

**2021 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$3,140	5120001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		Post Miles: Begin 0.00 End 20.00		NO	21-00		

DESCRIPTION
 IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	\$3,010	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140
TOTAL	TOTAL	\$3,010	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$50,302	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SHP04 - SAFETY				NO	21-04		

DESCRIPTION
 GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$35,562	\$5,880	\$0	\$0	\$0	\$0	\$0	\$41,442
CON	SHOPP AC-PRIOR	\$0	\$8,860	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860
TOTAL	TOTAL	\$0	\$44,422	\$5,880	\$0	\$0	\$0	\$0	\$0	\$50,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$94,593	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SHP03 - ROADWAY REHABILITATION				NO	21-10		

DESCRIPTION
 GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,344	\$34,286	\$5,589	\$45,107	\$0	\$0	\$0	\$91,326
CON	SHOPP AC-PRIOR	\$0	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0	\$3,267
TOTAL	TOTAL	\$0	\$9,611	\$34,286	\$5,589	\$45,107	\$0	\$0	\$0	\$94,593

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$72,355	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SHP01 - OPERATIONS				NO	21-10		

DESCRIPTION
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$16,305	\$0	\$37,721	\$0	\$0	\$0	\$0	\$54,026
CON	SHOPP AC-PRIOR	\$0	\$18,329	\$0	\$0	\$0	\$0	\$0	\$0	\$18,329
TOTAL	TOTAL	\$0	\$34,634	\$0	\$37,721	\$0	\$0	\$0	\$0	\$72,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$13,974	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM03 - SAFETY				NO	21-10		

**2021 Federal Transportation Improvement Program
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(In \$000's)**

<u>DESCRIPTION</u>										
GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,976	\$7,138	\$22	\$0	\$0	\$0	\$0	\$11,136
CON	SHOPP AC-PRIOR	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838
TOTAL	TOTAL	\$0	\$6,814	\$7,138	\$22	\$0	\$0	\$0	\$0	\$13,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$84,891	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	21-10		

<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$11,352	\$39,980	\$375	\$23,866	\$0	\$0	\$0	\$75,573
CON	SHOPP AC-PRIOR	\$0	\$9,318	\$0	\$0	\$0	\$0	\$0	\$0	\$9,318
TOTAL	TOTAL	\$0	\$20,670	\$39,980	\$375	\$23,866	\$0	\$0	\$0	\$84,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$103,894	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	21-10		

<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$64,635	\$0	\$33,661	\$0	\$0	\$0	\$0	\$98,296
CON	SHOPP AC-PRIOR	\$0	\$5,598	\$0	\$0	\$0	\$0	\$0	\$0	\$5,598
TOTAL	TOTAL	\$0	\$70,233	\$0	\$33,661	\$0	\$0	\$0	\$0	\$103,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$3,332	5OM0702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	21-01		

<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039
TOTAL	TOTAL	\$0	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$4,308	VEN031226	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20		YES	21-00		

<u>DESCRIPTION</u>										
IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES										

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State Highway - Project Listing
Including Amendments 1 - 4_6 - 8_10
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
ROW	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$953	\$2,738	\$0	\$0	\$0	\$0	\$0	\$3,691
TOTAL	TOTAL	\$0	\$1,470	\$2,838	\$0	\$0	\$0	\$0	\$0	\$4,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$50,000	VEN051210	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90	YES	21-00

DESCRIPTION
IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$108,350	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	Post Miles: Begin 12.20 End 17.80	NO	21-00

DESCRIPTION
ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$3,000	\$10,000	\$0	\$0	\$0	\$0	\$13,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$10,350	\$0	\$0	\$95,000	\$0	\$108,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,372	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 12 to 12 Post Miles: Begin 12.00 End 12.00	NO	21-00

DESCRIPTION
IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMMODATE THE CHANGE TO THE OFFRAMP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$532
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,740	\$0	\$0	\$2,740
TOTAL	TOTAL	\$0	\$0	\$532	\$0	\$0	\$2,840	\$0	\$0	\$3,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$2,411	VEN051213	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60	YES	21-00

DESCRIPTION
IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$2,211	\$0	\$0	\$0	\$0	\$0	\$0	\$2,411

2021 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34089	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$1,158	VEN34089	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90		YES	21-00		

DESCRIPTION
 IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$117,532	VEN040401	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30		YES	21-00		

DESCRIPTION
 IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$0	\$75,900	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$36,632	\$0	\$0	\$80,900	\$0	\$0	\$0	\$0	\$117,532

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	\$10,580	VEN010202	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP Post Miles: Begin 30.10 End 30.10		YES	21-00		

DESCRIPTION
 RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$8,970	\$0	\$0	\$8,970
TOTAL	TOTAL	\$1,610	\$0	\$0	\$0	\$0	\$8,970	\$0	\$0	\$10,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$94,722	7120003	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN69 - NEW HOV LANE(S)		From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90		YES	21-06		

DESCRIPTION
 ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.

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Ventura County
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$17,000	\$328	\$47,573	\$0	\$0	\$0	\$0	\$0	\$64,901
ROW	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$29,324	\$0	\$0	\$0	\$0	\$29,324
TOTAL	TOTAL	\$17,497	\$328	\$47,573	\$29,324	\$0	\$0	\$0	\$0	\$94,722

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,774	VEN54187	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	21-00	

DESCRIPTION
5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$401	\$401	\$308	\$308	\$356	\$0	\$0	\$1,774
TOTAL	TOTAL	\$0	\$401	\$401	\$308	\$308	\$356	\$0	\$0	\$1,774