YES

21-00

SYSTEM State

2021 Federal Transportation Improvement Program San Bernardino County State Highway - Project Listing Including Amendments 1 - 18_20

| | Including Amendments 1 - 18_20 (In \$000`s) | | | | | | | | | | | |
|--------------|---|----------------|------------------|-----------|--------------|---------------|------------|--|--|--|--|--|
| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>S</u> \ | | | | | |
| 20190009 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$16,734 | 2016A319 | St | | | | | |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | Γ | | | | | |

ADDITIONS: GM
DESCRIPTION

CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN

From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| ROW | AGENCY | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | AGENCY | \$0 | \$16,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,534 |
| TOTAL | TOTAL | \$0 | \$16,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,734 |

From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------|-------------|----------------|------------------|-----------|--------------|---------------|--------|
| SBDLS01 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$146,730 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | I |
| SHP04 - SAFETY | (| | | | NO | 21-08 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|----------|----------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$45,415 | \$71,097 | \$18,748 | \$11,470 | \$0 | \$0 | \$0 | \$146,730 |
| TOTAL | TOTAL | \$0 | \$45,415 | \$71,097 | \$18,748 | \$11,470 | \$0 | \$0 | \$0 | \$146,730 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------|--------------------|----------------|------------------|-----------|--------------|---------------|----------|
| SBDLS011 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$21,129 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP03 - ROADW | /AY REHABILITATION | | | | NO | 21-08 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$2,510 | \$18,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,129 |
| TOTAL | TOTAL | \$0 | \$2,510 | \$18,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,129 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------|---------------------|----------------|------------------|-----------|--------------|---------------|----------|
| SBDLS02 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$267,123 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP03 - ROADW | VAY REHARII ITATION | | | <u> </u> | NO | 21.00 | _ |

DESCRIPTION

SHP02 - ROADSIDE REHABILITATION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|----------|----------|-----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$34,667 | \$27,581 | \$67,036 | \$137,839 | \$0 | \$0 | \$0 | \$267,123 |
| TOTAL | TOTAL | \$0 | \$34,667 | \$27,581 | \$67,036 | \$137,839 | \$0 | \$0 | \$0 | \$267,123 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-------------|----------------|------------------|-----------|--------------|---------------|----------|
| SBDLS03 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$59,971 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| | | | | | | | |

21-01

NO

DESCRIPTION

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|---------|---------|----------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$1,780 | \$2,859 | \$39,372 | \$15,960 | \$0 | \$0 | \$0 | \$59,971 |
| TOTAL | TOTAL | \$0 | \$1,780 | \$2,859 | \$39,372 | \$15,960 | \$0 | \$0 | \$0 | \$59,971 |
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|----------------|------------------|-----------|--------------|---------------|---------------|
| SBDLS04 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$61,758 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP01 - OPERAT | TIONS | | | | NO | 21-16 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$8,184 | \$3,164 | \$50,410 | \$0 | \$0 | \$0 | \$0 | \$61,758 |
| TOTAL | TOTAL | \$0 | \$8,184 | \$3,164 | \$50,410 | \$0 | \$0 | \$0 | \$0 | \$61,758 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------|--------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| SBDLS05 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$31,303 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP03 - ROADW | /AY REHABILITATION | | | | NO | 21-16 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$16,031 | \$15,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,303 |
| TOTAL | TOTAL | \$0 | \$16,031 | \$15,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,303 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------|-------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SBDLS07 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$79,827 | REG0702 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| SHP01 - OPERA | TIONS | | | | NO | 21-16 | |

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|---------|----------|---------|----------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$4,925 | \$39,602 | \$7,605 | \$27,695 | \$0 | \$0 | \$0 | \$79,827 |
| TOTAL | TOTAL | \$0 | \$4,925 | \$39,602 | \$7,605 | \$27,695 | \$0 | \$0 | \$0 | \$79,827 |

| 4 | | | | | | | |
|----------------|-------------|----------------|------------------|-----------|-----------------|----------------|---------------|
| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| SBDLS09 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$45,466 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMENT | I |
| SHP04 - SAFETY | Y | | | | NO | 21-10 | |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$36,364 | \$9,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,466 |
| TOTAL | TOTAL | \$0 | \$36,364 | \$9,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,466 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-----------------------------|----------------------------|--------------------------------------|-----------|--------------|---------------|---------------|
| 2002160 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$199,423 | 2002160 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CARH3 - INTERO | CHANGE-MOD/REP/REC-LN ADD'S | From GROVE INTERCH 5.60 | ANGE to GROVE AVE. Post Miles: Begin | 3.80 End | YES | 21-00 | |
| DESCRIPTION | | | | | | | |

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

| <i></i> | | | | | | | | | | |
|--------------|---|---------|-------|-------|----------|-------|-------|-----------|--------|-----------|
| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | DEMO-SAFETEA-LU | \$498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498 |
| PE | DEVELOPER FEES | \$481 | \$0 | \$0 | \$1,455 | \$0 | \$0 | \$0 | \$0 | \$1,936 |
| PE | INTERSTATE MAINT. DISCRETIONARY - H.R. | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| PE | INTERSTATE MAINTENANCE | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$7,056 | \$0 | \$0 | \$0 | \$0 | \$7,056 |
| ROW | DEVELOPER FEES | \$0 | \$0 | \$0 | \$12,301 | \$0 | \$0 | \$0 | \$0 | \$12,301 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$59,637 | \$0 | \$0 | \$0 | \$0 | \$59,637 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,167 | \$0 | \$20,167 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,403 | \$0 | \$96,403 |
| TOTAL | TOTAL | \$2,404 | \$0 | \$0 | \$80,449 | \$0 | \$0 | \$116,570 | \$0 | \$199,423 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|----------------------------|----------------------|---|-----------|--------------|---------------|---------------|
| 200602 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$7,621 | 200602 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| CARH3 - INTERC | HANGE-MOD/REP/REC-LN ADD'S | From VINEYARD AVE. I | C to VINEYARD AVE. IC Post Miles: Begin | 6.86 End | YES | 21-03 | |
| | | | | | | | |

DESCRIPTION

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$4,596 | \$0 | \$0 | \$0 | \$0 | \$4,596 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$3,025 | \$0 | \$0 | \$0 | \$0 | \$3,025 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$7,621 | \$0 | \$0 | \$0 | \$0 | \$7,621 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | SYSTEM |
|----------------|-----------------------------|----------------------|---|-----------|--------------|---------------|-----------|
| 200604 | ONTARIO | San Bernardino | NON-EXEMPT | SCAB | \$7,621 | 200604 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>1T</u> |
| CARH3 - INTERC | CHANGE-MOD/REP/REC-LN ADD'S | From GROVE AVE. to G | ROVE AVE. Post Miles: Begin 5.10 End 1. | 00 | YES | 21-03 | |

DESCRIPTION

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$0 | \$0 | \$0 | \$3,681 | \$0 | \$0 | \$0 | \$0 | \$3,681 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$3,940 | \$0 | \$0 | \$0 | \$0 | \$3,940 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$7,621 | \$0 | \$0 | \$0 | \$0 | \$7,621 |

| 4 | | | | | | | |
|----------------|--|-------------------------|------------------|-----------|--------------|---------------|---------------|
| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| 200432 | REDLANDS | San Bernardino | EXEMPT - 93.127 | SCAB | \$700 | 200432 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>NT</u> |
| NCNH2 - SIGNAI | L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | Post Miles: Begin 33.30 | End 33.50 | | NO | 21-00 | |

DESCRIPTION

AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PRIVATE FUNDS | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$100 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

| <u>FTIP ID</u> | LEAD AGENCY | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|--|--------------------------------|------------------------------------|------------------|-----------------|---------------|---------------|
| 201114 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | NON-EXEMPT | SCAB | \$32,782 | 4M04050 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>NT</u> |
| CAX75 - OVERC | ROSS OR UNDERCROSS IMP(LN ADD'S): RS | From EASTBOUND RAN End 2.80 | MPS to WESTBOUND RAMPS Post Miles: | Begin 2.08 | YES | 21-01 | |

DESCRIPTION

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,476 |
| PE | SBD CO MEASURE I | \$1,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,057 |
| ROW | DEVELOPER FEES | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| ROW | SBD CO MEASURE I | \$293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$293 |
| CON | DEVELOPER FEES | \$0 | \$12,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,289 |
| CON | SBD CO MEASURE I | \$0 | \$8,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,611 |
| CON | TRADE CORRIDOR PROGRAM | \$8,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,638 |
| TOTAL | TOTAL | \$11,882 | \$20,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,782 |

| FIIPID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|------------------|---|-----------------------|---|-----------|--------------|---------------|-----------|
| 20111625 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | NON-EXEMPT | SCAB | \$218,701 | 4M01005 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAX63 - HIGHWARS | AY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From HIGHLAND AVE to | b LUGONIA Post Miles: Begin 25.00 End 3 | 3.20 | YES | 21-05 | |

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$13,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,142 |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$3,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,375 |
| ROW | SBD CO MEASURE I | \$7,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,387 |
| CON | SBD CO MEASURE I | \$130,746 | \$0 | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$131,051 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$38,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,746 |
| CON | STIP Advance Cons | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| TOTAL | TOTAL | \$218,396 | \$0 | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$218,701 |

| FTIP ID | <u>LEAD AGENCY</u> | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|------------------|---|-----------------------|--------------------------------------|------------------|-----------------|---------------|---------------|
| 201186 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | TCM Committed | SCAB | \$35,583 | REG0701 | State |
| PRIMARY PROG | SRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | IΙ |
| CAX63 - HIGHWARS | AY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From SR210 to BASELIN | NE Post Miles: Begin 28.30 End 30.30 | | YES | 21-05 | |
| | | | | | | | |

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS: WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,418 |
| PE | SBD CO MEASURE I | \$1,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,954 |
| ROW | DEVELOPER FEES | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 |
| ROW | SBD CO MEASURE I | \$609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$609 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$272 | \$0 | \$0 | \$0 | \$0 | \$272 |
| CON | DEVELOPER FEES | \$12,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,785 |
| CON | SBD CO MEASURE I | \$17,728 | \$0 | \$0 | \$378 | \$0 | \$0 | \$0 | \$0 | \$18,106 |
| TOTAL | TOTAL | \$34,933 | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$35,583 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | SYSTEM |
|--------------|---|-----------------------|------------------|------------------|--------------|--------------|-----------|
| 20131504 | SAN BERNARDINO COUNTY TRANSPORTATION AUTI | HORITY San Bernardino | EXEMPT - 93.127 | SCAB | \$5,844 | 4M07003 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDME | <u>NT</u> |

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Post Miles: Begin 31.02 End 31.92 NO 21-03

Z1-03

DESCRIPTION

I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$443 | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |
| PE | SBD CO MEASURE I | \$827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$827 |
| CON | DEVELOPER FEES | \$0 | \$756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$756 |
| CON | SBD CO MEASURE I | \$0 | \$3,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,282 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$1,270 | \$4,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,844 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|--|--------------------------------|--------------------------------------|------------------|--------------|---------------|---------------|
| 20159901 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | TCM Committed | SCAB | \$307,167 | 4122006 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAXT9 - HOT LA | NE(S) IMPROVEMENTS/EXPANSION - RS | From CANTU GALLEAN End 6.30 | O RANCH ROAD to SR-60 Post Miles: Be | gin 49.80 | YES | 21-05 | |
| | | | | | | | |

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------|----------|----------|-------|-----------|-------|-------|-------|---------|-----------|
| PE | SBD CO MEASURE I | \$10,373 | \$32,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,979 |
| ROW | SBD CO MEASURE I | \$0 | \$3,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,796 |
| CON | SBD CO MEASURE I | \$0 | \$7,600 | \$0 | \$59,767 | \$0 | \$0 | \$0 | \$2,012 | \$69,379 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$72,274 | \$0 | \$0 | \$0 | \$0 | \$72,274 |
| CON | TRADE CORRIDOR PROGRAM | \$0 | \$0 | \$0 | \$118,739 | \$0 | \$0 | \$0 | \$0 | \$118,739 |
| TOTAL | TOTAL | \$10,373 | \$44,002 | \$0 | \$250,780 | \$0 | \$0 | \$0 | \$2,012 | \$307,167 |

| FIIPID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|----------------|--|--------------------------------|---------------------------------------|-----------|--------------|---------------|-----------|
| 20159903 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | TCM | SCAB | \$1,102,588 | 4122006 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>11</u> |
| CAXT9 - HOT LA | NE(S) IMPROVEMENTS/EXPANSION - RS | From SIERRA AVE to Ca 37.00 | ALIFORNIA STREET Post Miles: Begin 17 | .00 End | YES | 21-05 | |
| | | | | | | | |

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 2B): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM SIERRA AVE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|-------|-------|----------|-------|-------------|-------|--------|-------------|
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$23,418 | \$0 | \$0 | \$0 | \$0 | \$23,418 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$515,336 | \$0 | \$0 | \$515,336 |
| CON | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$563,834 | \$0 | \$0 | \$563,834 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$23,418 | \$0 | \$1,079,170 | \$0 | \$0 | \$1,102,588 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|---|---|--|-----------|--------------|---------------|---------------|
| 20179901 | SAN BERNARDINO COUNTY TRANSPORTATION AUTI | HORITY San Bernardino | NON-EXEMPT | SCAB | \$28,670 | 4122003 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>NT</u> |
| CAY63 - HIGHWA | 'AY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From 16th St Bridge in Y undercrossing Post Miles | /ucaipa to Just east of the County Line Roa s: Begin 36.40 End 0.20 | ad DE | YES | 21-09 | |
| DESCRIPTION | | | | | | | |

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$1,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,706 |
| PE | STIP ADVANCE CON-RIP | \$0 | \$2,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,890 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$0 | \$24,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,074 |
| TOTAL | TOTAL | \$1,706 | \$2,890 | \$24,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,670 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|---|-----------------------|------------------|-----------|--------------|---------------|----------|
| 20190008 | SAN BERNARDINO COUNTY TRANSPORTATION AUTH | HORITY San Bernardino | EXEMPT - 93.126 | SCAB | \$11,035 | 200614 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |

NO NCN46 - PLANTING/LANDSCAPING Post Miles: Begin 0.00 End 5.10 21-03

DESCRIPTION

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|---------|-------|-------|---------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 |
| ROW | SBD CO MEASURE I | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$9,463 | \$0 | \$0 | \$0 | \$0 | \$9,463 |
| TOTAL | TOTAL | \$1,540 | \$32 | \$0 | \$9,463 | \$0 | \$0 | \$0 | \$0 | \$11,035 |

| FIPID | LEAD AGENCT | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|-----------------------------|--|--------------------------------|---|-----------|--------------|---------------|-----------|
| 20190010 | SAN BERNARDINO COUNTY TRANSPORTATION AUT | HORITY San Bernardino | TCM Committed | SCAB | \$71,173 | 4120198 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAXT0 - OVERCI W/TCM: RS | ROSS OR UNDERCROSS IMP(LN ADD'S) | From East Valley Blvd to 24.25 | I-10 EB on/off ramps Post Miles: Begin 22 | .70 End | YES | 21-06 | |
| | | | | | | | |

DESCRIPTION

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|---------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| PE | SBD CO MEASURE I | \$5,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,599 |
| ROW | CITY FUNDS | \$0 | \$0 | \$271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$271 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$5,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,042 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$3,058 | \$0 | \$0 | \$0 | \$0 | \$3,058 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$56,902 | \$0 | \$0 | \$0 | \$0 | \$56,902 |
| TOTAL | TOTAL | \$5,900 | \$0 | \$5,313 | \$59,960 | \$0 | \$0 | \$0 | \$0 | \$71,173 |

| FTIP ID | <u>LEAD AGENCY</u> | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------|---|-----------------------|--|-----------|--------------|---------------|-----------|
| 20190903 | SAN BERNARDINO COUNTY TRANSPORTATION AUTI | HORITY San Bernardino | TCM | SCAB | \$226,700 | 4122006 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAXT9 - HOT LA | NE(S) IMPROVEMENTS/EXPANSION - RS | From FOOTHILL BLVD to | to BASELINE Post Miles: Begin 5.80 End 1 | 2.20 | YES | 21-05 | |

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------|----------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$14,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,700 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| TOTAL | TOTAL | \$14,700 | \$0 | \$0 | \$212,000 | \$0 | \$0 | \$0 | \$0 | \$226,700 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------|---|-----------------------|---|-----------|--------------|---------------|-----------|
| SBD59204 | SAN BERNARDINO COUNTY TRANSPORTATION AUTI | HORITY San Bernardino | EXEMPT - 93.127 | SCAB | \$14,687 | SBD59204 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| NCRH3 - INTERC | CHANGE-MODIFY/REPLACE/RECONFIGURATION | From UNIVERSITY to U | NIVERSITY Post Miles: Begin 11.35 End 1 | 1.95 | NO | 21-00 | |

DESCRIPTION

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| PE | SBD CO MEASURE I | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |
| PE | SECTION 129 - SURFACE | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| PE | STP LOCAL | \$910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 |
| ROW | DEVELOPER FEES | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 |
| ROW | SBD CO MEASURE I | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| ROW | STP LOCAL | \$612 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$612 |
| CON | DEVELOPER FEES | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| CON | HIGHWAY INFRASTRUCTURE | \$0 | \$3,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,054 |
| CON | SBD CO MEASURE I | \$7,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,326 |
| CON | STP LOCAL | \$0 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| TOTAL | TOTAL | \$9,833 | \$4,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,687 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|------------------|--|----------------------|------------------|-----------|--------------|---------------|---------------|
| SBD59303 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHO | ORITY San Bernardino | EXEMPT - 93.126 | SCAB | \$5,344 | SBD59303 | State |
| PRIMARY PROG | SRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| PPM01 - STIP - F | PLANNING, PROGRAMMING & MONITORING | | | | NO | 21-01 | |

DESCRIPTION

___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------|-------|---------|---------|---------|---------|---------|-------|--------|---------|
| CON | STIP ADVANCE CON-RIP | \$0 | \$1,068 | \$1,068 | \$1,068 | \$1,068 | \$1,072 | \$0 | \$0 | \$5,344 |
| TOTAL | TOTAL | \$0 | \$1,068 | \$1,068 | \$1,068 | \$1,068 | \$1,072 | \$0 | \$0 | \$5,344 |

| FIIPID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|------------------|---|-------------------------|-----------------------------|-----------|--------------|---------------|-----------|
| SBD990211 | SAN BERNARDINO COUNTY TRANSPORTATION AUTH | HORITY San Bernardino | NON-EXEMPT | MDAB | \$74,583 | 200453 | State |
| PRIMARY PROC | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAX63 - HIGHWARS | AY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From I-15 to SR-18 Post | Miles: Begin 4.00 End 11.20 | | YES | 21-17 | |
| | | | | | | | |

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA AND STP)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------------------|-------|-------|----------|-------|----------|-------|-------|--------|----------|
| PE | Coronavirus Response-Relief Supp | \$0 | \$0 | \$8,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,788 |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| ROW | Coronavirus Response-Relief Supp | \$0 | \$0 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$672 |
| ROW | STP LOCAL | \$0 | \$0 | \$12,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,288 |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$48,648 | \$0 | \$0 | \$0 | \$48,648 |
| CON | STP LOCAL | \$0 | \$0 | \$0 | \$0 | \$3,562 | \$0 | \$0 | \$0 | \$3,562 |
| TOTAL | TOTAL | \$0 | \$0 | \$22,373 | \$0 | \$52,210 | \$0 | \$0 | \$0 | \$74,583 |

| <u>FTIP ID</u> | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|----------------|-----------------------------|------------------------|--|-----------|--------------|---------------|-----------|
| 1830 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$111,260 | 1830 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>1T</u> |
| CARH3 - INTERC | CHANGE-MOD/REP/REC-LN ADD'S | From Bloomington Ave t | to Orange St Post Miles: Begin 17.80 End 1 | 9.30 | YES | 21-05 | |

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------|----------|---------|----------|-------|-------|-------|-------|--------|-----------|
| PE | DEVELOPER FEES | \$1,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,034 |
| PE | HIGHWAY INFRASTRUCTURE | \$2,300 | \$1,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,552 |
| PE | SBD CO MEASURE I | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | STP LOCAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| ROW | SBD CO MEASURE I | \$2,000 | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,200 |
| ROW | STP LOCAL | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | DEVELOPER FEES | \$0 | \$0 | \$28,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,494 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$64,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,780 |
| TOTAL | TOTAL | \$10,534 | \$7,452 | \$93,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,260 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------|------------------|--------------------------|------------------|-----------|--------------|---------------|----------|
| 20150305 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$13,519 | 713 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>π</u> |
| NCN46 - PLANTI | NG/LANDSCAPING | Post Miles: Begin 4.10 E | End 10.10 | | NO | 21-00 | |

DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| | | | | | · | • | | | | |
|--------------|-----------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | PROJECTS OF NATIONAL AND | \$7,796 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,596 |
| CON | SBD CO MEASURE I | \$3,000 | \$923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,923 |
| TOTAL | TOTAL | \$10,796 | \$2,723 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,519 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|-----------------------------------|------------------------------------|--|-----------|--------------|---------------|---------------|
| 20159902 | VARIOUS AGENCIES | San Bernardino | TCM Committed | SCAB | \$692,656 | 4122004 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | I |
| CANT9 - NEW H | OT LANE(S) REGIONALLY SIGNIFICANT | From INDIAN HILL BLVE End 10.00 | O to LA/SB COUNTY LINE Post Miles: Beg | in 44.90 | YES | 21-02 | |
| 4 | | | | | | | |

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------------------------|-----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$15,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,957 |
| PE | STP LOCAL | \$23,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,397 |
| ROW | CMAQ | \$27,262 | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,762 |
| ROW | SBD CO MEASURE I | \$13,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,189 |
| CON | CMAQ | \$79,923 | \$0 | \$0 | \$7,181 | \$0 | \$0 | \$0 | \$0 | \$87,104 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$0 | \$15,300 | \$-8,119 | \$-7,181 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | SB1 LOCAL PARTNERSHIP | \$6,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,169 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$117,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,831 |
| CON | SBD CO MEASURE I | \$29,983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,983 |
| CON | STIP Advance Cons | \$39,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,745 |
| CON | STP LOCAL | \$80,027 | \$7,400 | \$8,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,546 |
| CON | TRADE CORRIDOR PROGRAM | \$4,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,973 |
| CON | TRANSPORTATION INFRASTRUCTURE | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,000 |
| TOTAL | TOTAL | \$663,456 | \$29,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$692,656 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|--------------------------|-------------------------|------------------|-----------|--------------|---------------|---------------|
| 20159902A | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$22,643 | 4122004 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | I |
| NCR91 - UPGRA | DED FACILITI (NO LN ADD) | Post Miles: Begin 44.90 | End 10.00 | | NO | 21-20 | |

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| PE | STP LOCAL | \$2,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,855 |
| CON | SBD CO MEASURE I | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| CON | STP LOCAL | \$12,841 | \$6,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,138 |
| TOTAL | TOTAL | \$16,346 | \$6,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,643 |

| FTIP IDLEAD AGENCYCOUNTYCONFORM CATEGORYAIR BASINPROJECT COSTRTP IDSYSTE20191301VARIOUS AGENCIESSan BernardinoTCMSCAB\$670,8014122005StatePRIMARY PROGRAM CODEPROJECT LIMITSMODELINGFTIP AMENDMENTCAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RSFrom I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 17.00YES21-05 | | | | | | | | |
|---|----------------|------------------------------------|---------------------------|--|-----------|--------------|---------------|---------------|
| PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT | FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| | 20191301 | VARIOUS AGENCIES | San Bernardino | TCM | SCAB | \$670,801 | 4122005 | State |
| CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 17.00 YES 21-05 | PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| | CAXT9 - HOT LA | ANE(S) IMPROVEMENTS/EXPANSION - RS | From I-10/I-15 Interchand | ge to Sierra Ave Post Miles: Begin 10.00 E | nd 17.00 | YES | 21-05 | |

DESCRIPTION

I-10 Corridor Contract 2A: The project will provide two express lanes in each direction from just east of I-15 to Sierra Avenue to Fontana, Connecting to the I-10 Corridor Contract 1 express lanes currently under construction.

| | (111 4000 3) | | | | | | | | | |
|--------------|-------------------------|-------|-------|-------|----------|----------|----------|-----------|--------|-----------|
| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$5,901 | \$0 | \$0 | \$0 | \$0 | \$5,901 |
| PE | STP LOCAL | \$0 | \$0 | \$0 | \$4,498 | \$25,502 | \$0 | \$0 | \$0 | \$30,000 |
| ROW | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,321 | \$0 | \$0 | \$49,321 |
| ROW | STIP ADVANCE CON-RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,065 | \$0 | \$0 | \$22,065 |
| CON | SBD CO MEASURE I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425,834 | \$0 | \$425,834 |
| CON | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,680 | \$0 | \$137,680 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$10,399 | \$25,502 | \$71,386 | \$563,514 | \$0 | \$670,801 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-----------------------------|---|---|-----------|--------------|---------------|---------------|
| SBD31850 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$101,717 | SBD31850 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CARH3 - INTERC | CHANGE-MOD/REP/REC-LN ADD'S | From JUST WEST OF D ROAD Post Miles: Begin | EBERRY STREET to JUST WEST OF NE 0.58 End 1.66 | WPORT | YES | 21-10 | |
| | | | | | | | |

DESCRIPTION

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | DEMO-SAFETEA-LU | \$2,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,257 |
| PE | SBD CO MEASURE I | \$2,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,515 |
| PE | SECTION 112 | \$1,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980 |
| PE | SECTION 115 | \$501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$501 |
| PE | STP LOCAL | \$910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 |
| ROW | DEMO-SAFETEA-LU | \$4,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,224 |
| ROW | SBD CO MEASURE I | \$5,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,884 |
| ROW | STIP Advance Cons | \$17,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,400 |
| ROW | STP LOCAL | \$4,467 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,677 |
| CON | 2016 EARMARK REPURPOSING | \$1,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,660 |
| CON | SBD CO MEASURE I | \$49,077 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,077 |
| CON | STP LOCAL | \$10,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,632 |
| TOTAL | TOTAL | \$101,507 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101,717 |

| FIIPID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID | SYSTEM |
|----------------|---------------|----------------------------|---|-----------|--------------|---------------|----------|
| SBD990214 | YUCAIPA | San Bernardino | NON-EXEMPT | SCAB | \$12,948 | 4M04033 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| CAX70 - NEW IN | TERCHANGE: RS | From Wildwood Canyon 39.20 | Rd to Calimesa Blvd Post Miles: Begin 37. | 80 End | | 21-17 | _ |
| | | | | | | | |

DESCRIPTION

IMPROVE ACCESS TO THE CITIES OF YUCAIPA AND CALIMESA WITH A NEW INTERCHANGE ON INTERSTATE 10 (I-10) TO ADDRESS TRAFFIC OPERATIONS TAKING INTO THE ACCOUNT CURRENT AND FUTURE LAND USES, THE ASSOCIATED TRAVEL DEMANDS ON THE CORRIDOR, AND PROVIDE ACCESS SOUTH OF I-10 ALONG THE EXTENSION OF WILDWOOD CANYON ROAD NEAR THE EXISTING WILDWOOD SAFETY ROADSIDE REST AREA. (PAED Only)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|-------|---------|---------|---------|---------|---------|---------|---------|----------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$1,500 | \$1,500 | \$4,048 | \$8,548 |
| PE | SBD CO MEASURE I | \$0 | \$1,000 | \$1,000 | \$1,400 | \$1,000 | \$0 | \$0 | \$0 | \$4,400 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$1,000 | \$1,400 | \$2,500 | \$1,500 | \$1,500 | \$4,048 | \$12,948 |