2021 Federal Transportation Improvement Program Imperial County State Highway - Project Listing Including Amendments 1 - 24 (In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRT1 - BRIDGE	E RES & REP (NO LN ADD) w/ TCM				NO	21-01	

DESCRIPTION

Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	IOIAL
PE	Coordinated Border Infrastructure	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$24,400	REG0701	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Д
SHP04 - SAFETY	,				NO	21-08	

DESCRIPTION

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$702	\$1,858	\$8,650	\$0	\$13,190	\$0	\$0	\$0	\$24,400
TOTAL	TOTAL	\$702	\$1,858	\$8,650	\$0	\$13,190	\$0	\$0	\$0	\$24,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
SHP04 - SAFETY	Y				NO	21-00	

DESCRIPTION

Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY	(NO	21-01	

DESCRIPTION

Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$0	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	EXEMPT - 93.126	SSAB	\$3,429	6OM0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

PLN40 - PLANNING NO 21-02

DESCRIPTION Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429
TOTAL	TOTAL	\$2,419	\$202	\$202	\$202	\$202	\$202	\$0	\$0	\$3,429