

**2021 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 27_29
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1339	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$2,262	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION
Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$301	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$602
CON	LTF - Local Transportation	\$830	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
TOTAL	TOTAL	\$1,131	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$798,235	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	\$126,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,600
CON	PC40 - Los Angeles County Proposition	\$140,847	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$320,847
CON	STPL-R - STP Local Regional	\$136,988	\$69,500	\$71,300	\$73,000	\$0	\$0	\$0	\$0	\$350,788
TOTAL	TOTAL	\$404,435	\$129,500	\$131,300	\$133,000	\$0	\$0	\$0	\$0	\$798,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918894	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$413	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-01

DESCRIPTION
An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	PC5 - Los Angeles County Proposition	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION
Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$54,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00

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<u>DESCRIPTION</u>										
Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$29,718	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$48,921	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$43,204	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-13				

<u>DESCRIPTION</u>										
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$3,100	\$0	\$0	\$0	\$0	\$0	\$7,736
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$4,530	\$0	\$0	\$0	\$0	\$0	\$23,469
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$7,630	\$0	\$0	\$0	\$0	\$0	\$43,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$29,876	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

<u>DESCRIPTION</u>										
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$0	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$753
CON	LTF - Local Transportation	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	Transit And Intercity Rail Capital Program	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590
TOTAL	TOTAL	\$0	\$29,876	\$0	\$0	\$0	\$0	\$0	\$0	\$29,876

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,452	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW				NO	21-15		

DESCRIPTION
Maintenance & Administrative Equipment. Utilizing TDC of \$5 in FY21/22 to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$2,600	\$500	\$25	\$0	\$0	\$0	\$0	\$0	\$3,125
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$2,927	\$1,500	\$25	\$0	\$0	\$0	\$0	\$0	\$4,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1579	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	\$1,671	1200T002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-00		

DESCRIPTION
Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
TOTAL	TOTAL	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1580	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	\$4,886	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-01		

DESCRIPTION
Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	AGENCY - Agency	\$724	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$704
CON	Transit And Intercity Rail Capital Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$1,544	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$4,886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1581	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$3,342	1200T003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-00		

DESCRIPTION
Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			21-00

DESCRIPTION
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			21-01

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. \$1200 of TDC will be used in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,019	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	21-12

DESCRIPTION
Major Bus Components. Project using \$433K of TDC's to match for 5307 funds in FY21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,045	\$675	\$2,164	\$0	\$0	\$0	\$0	\$0	\$3,884
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,180	\$675	\$2,164	\$0	\$0	\$0	\$0	\$0	\$4,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,495	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	21-12

DESCRIPTION
Major Facility/Shop Equipment. Project using \$100K of TDC's to match for 5307 funds in FY22.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$895	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$895	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$1,495

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$1,582	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-00

DESCRIPTION
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$572	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$582	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G591	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$982	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	21-13

DESCRIPTION
ADP Software Modifications. Project using TDC of \$20K in FY20/21 and \$36K in FY 21/22 to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$705	\$100	\$177	\$0	\$0	\$0	\$0	\$0	\$982
TOTAL	TOTAL	\$705	\$100	\$177	\$0	\$0	\$0	\$0	\$0	\$982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G959	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,760	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-09

DESCRIPTION
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5307 - FTA LAN/PALM UZA	\$1,420	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
TOTAL	TOTAL	\$1,660	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$57,437	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,300
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$57,437

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LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						21-00	

DESCRIPTION
Maintenance of TRANSpoter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	5307 - FTA LAN/PALM UZA	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918784	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						21-18	

DESCRIPTION
Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC in FY20/21 \$1.5M to match 5307 in CON, and FY21/22 for \$60K to match 5339 in CON. The 5337 funds are for the Santa Clarita UZA for FY20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$7,000	\$300	\$0	\$0	\$0	\$0	\$0	\$7,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,325	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-07	

DESCRIPTION
Charging equipment for electric buses. Will use TDC's \$265 in FY21

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
TOTAL	TOTAL	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918787	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$2,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						21-07	

DESCRIPTION
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918829	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$450	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION						21-12	

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DESCRIPTION

Project Administration - transit center developments throughout the Antelope Valley. Will use \$90 of TDC in FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918852	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$12,687	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-06

DESCRIPTION

Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	AGENCY - Agency	\$0	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
CON	Build Transportation Discretionary Grants	\$0	\$7,241	\$0	\$0	\$0	\$0	\$0	\$0	\$7,241
CON	Transit And Intercity Rail Capital Program	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
TOTAL	TOTAL	\$0	\$12,687	\$0	\$0	\$0	\$0	\$0	\$0	\$12,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-28

DESCRIPTION

Five (5) Expansion Electric Buses: two (2) 30-ft buses & three (3) 35-ft. buses- decrease headways to every 15 minutes on Route 12. No TDC's will be used in FY23

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$0	\$3,520	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$0	\$0	\$917	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$1,634	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$4,094	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$0	\$0	\$15,703	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$1,960	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-01	

DESCRIPTION
 Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918898	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT/ NOT MODELED	Various	\$5,378	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-05	

DESCRIPTION
 Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278
TOTAL	TOTAL	\$0	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$3,997	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-23	

DESCRIPTION
 Bus charging Equipment for new MCI buses + WAVE chargers + 11 chargers for expansion buses awarded in FY20 Low No grant. Utilizing TDC of \$667K in FY22 to match FTA 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	AGENCY - Agency	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$0	\$3,997	\$0	\$0	\$0	\$0	\$0	\$3,997

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION						21-29	

DESCRIPTION
 Purchase 43 acres of land to construct a solar farm. Electricity generated by solar farm will be used to charge AVTA electric buses. Utilizing \$700K of TDC in FFY 21/22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$100		Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						21-22	

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DESCRIPTION

Transformer - acquire a new transformer to support solar farm. Project will use \$20 TDC's in FFY22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-19	

DESCRIPTION

One expansion support vehicle expansion, a truck. Using TDC in FY21/22 for 13K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132		Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						21-25	

DESCRIPTION

Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Will utilize TDC of \$27K in FY22 to match FTA 5339.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,022	LA50300	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FARE - Fares	\$144	\$45	\$4	\$0	\$0	\$0	\$0	\$0	\$193
CON	MR15 - Measure R 15% Local Return	\$420	\$480	\$610	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	MR20B - Measure R 20% Bus Operations	\$216	\$117	\$152	\$0	\$0	\$0	\$0	\$0	\$485
CON	Measure M	\$0	\$115	\$152	\$0	\$0	\$0	\$0	\$0	\$267
CON	PC40 - Los Angeles County Proposition	\$168	\$101	\$105	\$0	\$0	\$0	\$0	\$0	\$374
CON	PC5 - Los Angeles County Proposition	\$12	\$5	\$6	\$0	\$0	\$0	\$0	\$0	\$23
CON	PROPA - Los Angeles County Proposition "A"	\$346	\$238	\$240	\$0	\$0	\$0	\$0	\$0	\$824
CON	PROPALR - Los Angeles County	\$1,300	\$720	\$920	\$0	\$0	\$0	\$0	\$0	\$2,940
CON	STA - State Transit Assistance	\$100	\$50	\$32	\$0	\$0	\$0	\$0	\$0	\$182
CON	TDA4 - TDA Article 4	\$534	\$308	\$382	\$0	\$0	\$0	\$0	\$0	\$1,224
TOTAL	TOTAL	\$3,240	\$2,179	\$2,603	\$0	\$0	\$0	\$0	\$0	\$8,022

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LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

21-06

DESCRIPTION

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL

21-21

DESCRIPTION

Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	MM16 -Measure M Local Return 16%	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,059	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

From Pebbly Beach Road to Pebbly Beach Road

21-16

DESCRIPTION

Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC of \$800K will be used to match Section 5307 CON in FY20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	FBP - Ferry Boat Formula Program	\$0	\$3,231	\$1,920	\$0	\$0	\$0	\$0	\$0	\$5,151
CON	GEN - General Funds - Locally Generated	\$0	\$808	\$480	\$0	\$1,620	\$0	\$0	\$0	\$2,908
TOTAL	TOTAL	\$0	\$8,039	\$2,400	\$0	\$1,620	\$0	\$0	\$0	\$12,059

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$409	1O0705	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

NO

21-00

DESCRIPTION

Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919062	Beverly Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$15,388	100702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						21-26	

DESCRIPTION

Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement. The programming information shown below reflects the City's share.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$6,791	\$0	\$0	\$0	\$0	\$0	\$0	\$6,791
PE	PROPALR - Los Angeles County	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY - City Funds	\$0	\$8,229	\$0	\$0	\$0	\$0	\$0	\$0	\$8,229
CON	Coronavirus Response & Relief Sup	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$159
TOTAL	TOTAL	\$209	\$15,020	\$159	\$0	\$0	\$0	\$0	\$0	\$15,388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,740	LA000358	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-06	

DESCRIPTION

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,527	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-07	

DESCRIPTION

BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$306
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
TOTAL	TOTAL	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147		Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-25	

DESCRIPTION

City of Cerritos - Six Electric bus procurement and fleet replacement

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$5,147

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,424	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-21	

DESCRIPTION

The City of Claremont will utilize its FTA 2013-18 5307 allocation to purchase one electric cutaway bus to replace one existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$268K, made up of TDA funds (\$211K), STA Funds (\$32K), and MOSIP funds (\$25K).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,156	\$0	\$0	\$0	\$0	\$0	\$1,156
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$211
TOTAL	TOTAL	\$0	\$0	\$1,424	\$0	\$0	\$0	\$0	\$0	\$1,424

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						21-28	

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Utilizing TDC of \$367K in FY21/22 and \$174K in FY22/23 to match 5307 funds, both for PE phase. Utilizing TDC in FY23 of \$400K to match 5307 for CON. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$1,834	\$869	\$0	\$0	\$0	\$0	\$2,703
CON	Invest in America	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$1,834	\$2,869	\$0	\$0	\$0	\$0	\$4,703

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-06	

DESCRIPTION

Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660 Toll Development Credits in FY 20/21 to match FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$945	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						21-15	

DESCRIPTION

Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 21/22 for \$189K in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945
TOTAL	TOTAL	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						21-06	

DESCRIPTION

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Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8 in FY 20/21 and \$218 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$100	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-06

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 20/21 for \$20K.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-06

DESCRIPTION
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 20/21 for \$20k.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,145	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-15

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Development Credits in FY21/22 for \$429K.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,145	\$0	\$0	\$0	\$0	\$0	\$2,145
TOTAL	TOTAL	\$0	\$0	\$2,145	\$0	\$0	\$0	\$0	\$0	\$2,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	21-05

DESCRIPTION
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B358	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$31,270	LA0B358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	21-00

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DESCRIPTION

Preventative maintenance for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$20,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,476
CON	LTF - Local Transportation	\$6,994	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$10,794
TOTAL	TOTAL	\$27,470	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$31,270

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1381 Culver City Muni Bus Lines Los Angeles EXEMPT - 93.126 SCAB \$7,644 1TR1010 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE NO 21-10

DESCRIPTION

Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$882	\$267	\$5,729	\$0	\$0	\$0	\$0	\$6,878
CON	LTF - Local Transportation	\$0	\$99	\$30	\$637	\$0	\$0	\$0	\$0	\$766
TOTAL	TOTAL	\$0	\$981	\$297	\$6,366	\$0	\$0	\$0	\$0	\$7,644

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1508 Culver City Muni Bus Lines Los Angeles EXEMPT - 93.126 SCAB \$1,300 1OM0702 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 21-01

DESCRIPTION

Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA0G1544 Culver City Muni Bus Lines Los Angeles EXEMPT - 93.126 SCAB \$1,600 1OM0702 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE 21-00

DESCRIPTION

Federal operating assistance. Using TDC in CON phase FY20/21 for \$100, FY21/22 for \$100.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$800	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$800	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

LA52100 Culver City Muni Bus Lines Los Angeles EXEMPT - 93.126 SCAB \$115,550 LA52100 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE NO 21-00

DESCRIPTION

Culver CityBus Operation Assistance.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307-OP - FTA UZA Operating	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$10,015	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,515
CON	PROPA - Los Angeles County Proposition "A"	\$31,300	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$34,700
CON	PROPALR - Los Angeles County	\$6,705	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$7,405
CON	STA - State Transit Assistance	\$8,030	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530
CON	TDA4 - TDA Article 4	\$47,600	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,600
TOTAL	TOTAL	\$104,450	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$115,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,397	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906
CON	LTF - Local Transportation	\$152	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
TOTAL	TOTAL	\$1,157	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$1,397

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	21-06

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Modernization Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Modernization Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1259	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		YES	21-00

DESCRIPTION
Culver City Multi-modal Transit Center (PE Only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,005	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-07	

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,034	\$1,503	\$0	\$0	\$0	\$0	\$0	\$0	\$3,537
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305
TOTAL	TOTAL	\$2,197	\$1,808	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918808	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,325	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-01	

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$4,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$0	\$450	\$730	\$1,145	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$0	\$4,450	\$6,730	\$1,145	\$0	\$0	\$0	\$0	\$12,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-00	

DESCRIPTION
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,375	\$9,500	\$0	\$0	\$0	\$0	\$0	\$11,875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$97,668	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-09	

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$97,668

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	21-00	

DESCRIPTION
 Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$17,000	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						21-00	

DESCRIPTION
 BUS HEAVY MAINTENANCE AND REHABILITATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	TDA4 - TDA Article 4	\$0	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$4,000	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$1,284	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-17	

DESCRIPTION
 Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$1,027
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$212	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					YES	21-06	

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DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$3,147	LA963526	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-25

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$647
TOTAL	TOTAL	\$1,897	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$3,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$39,038	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-11

DESCRIPTION

Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%). Utilizing TDC to match 5307 in FY22 for \$402K and \$802K in CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,547	\$1,400	\$17,288	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	PC40 - Los Angeles County Proposition	\$3,387	\$600	\$2,816	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$16,934	\$2,000	\$20,104	\$0	\$0	\$0	\$0	\$0	\$39,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$12,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
TOTAL	TOTAL	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-00

DESCRIPTION

Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-00

DESCRIPTION

Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			21-00

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-00	

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$440	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-00

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						NO	21-00

DESCRIPTION

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,934	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	21-00

DESCRIPTION

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,125	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-15

DESCRIPTION

Replace three (3) 35-ft and two (2) 40-ft existing buses with five (5) 35-ft alternative fuel buses for the Glendale Beeline.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$1,107
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,186	\$0	\$0	\$0	\$0	\$0	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$832
TOTAL	TOTAL	\$0	\$0	\$4,125	\$0	\$0	\$0	\$0	\$0	\$4,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA99ITC101	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,461,182,605	2020RTP	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	21-17		

DESCRIPTION
 Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$8,001	\$23,567	\$0	\$0	\$0	\$0	\$31,568
PE	Transit And Intercity Rail Capital Program	\$0	\$10,114	\$8,756	\$2,520	\$0	\$0	\$0	\$0	\$21,390
TOTAL	TOTAL	\$0	\$10,114	\$16,757	\$26,087	\$0	\$0	\$0	\$0	\$52,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
 Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$720	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					21-00		

DESCRIPTION
 PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	PROPALR - Los Angeles County	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					21-03		

DESCRIPTION
 The City of La Mirada's 2021 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-00		

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$130,246	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-00		

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,498	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$95,034
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	21-12		

DESCRIPTION
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing TDC to match 5307 in FY21/22 for CON for all three amounts: \$2,399K, \$1,250K, and \$1,527.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,630	\$21,314	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$4,700	\$4,080	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$12,948	\$25,394	\$0	\$0	\$0	\$0	\$0	\$38,342

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-13

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). 9/14/21 - Adding agency budget for FY22 for \$2,904 in FY22 5307, \$626 in FY22 Measure R, \$436 in FY SB1 SGR, \$1,016 in FY22 American Rescue Plan (ARPA) programmed as 5307 and utilizing TDC to match 5307 for FY21/22 for both \$1,057K and \$729K CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$10,502	\$8,224	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,055	\$436	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$17,479	\$9,286	\$0	\$0	\$0	\$0	\$0	\$26,765

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,763	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			21-12

DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$868	\$1,002	\$0	\$0	\$0	\$0	\$0	\$1,870
CON	Low Carbon Transit Operations Program	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$207	\$251	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$0	\$1,075	\$1,688	\$0	\$0	\$0	\$0	\$0	\$2,763

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$348	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-10

DESCRIPTION

The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Revising FY20 FBP agency budget from \$46 to \$42 with a local match revised from \$12 to \$11 of PC40; Adding FY21 FBP agency budget for \$35 and utilizing \$9 of PC40 for CON 21/22. -EM 7/20/21

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FBP - Ferry Boat Formula Program	\$0	\$200	\$77	\$0	\$0	\$0	\$0	\$0	\$277
CON	PC40 - Los Angeles County Proposition	\$0	\$51	\$20	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$0	\$251	\$97	\$0	\$0	\$0	\$0	\$0	\$348

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	21-25

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Additional funds of \$3.605M in Section 5307 Federal Allocation and \$901K in Toll Credit for FY22/23. Adding an additional (7) buses for a total of (11) to the TIP. Transit Development Credits Used.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,436	\$0	\$3,605	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$4,306	\$0	\$3,605	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$110,899	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	21-12		

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC in FY21 for \$2,619K in CON, and in FY22 for \$125K and \$45K in CON as local match to American Rescue Plan Act (ARPA) funds programmed as 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$13,098	\$41,404	\$0	\$0	\$0	\$0	\$0	\$93,284
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$55,330	\$13,098	\$42,471	\$0	\$0	\$0	\$0	\$0	\$110,899

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	21-10		

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY20/21 to match 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$374	1OM0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADM83 - ADMINISTRATION				NO	21-00		

DESCRIPTION
On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$264	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PC40 - Los Angeles County Proposition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$284	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,337	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					21-12		

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. 9/14/21 - Adding agency budget for FY22 for \$2,287 in FY22 5307 and utilizing TDC to match 5307 for FY21/22 for \$572K CON.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,287	\$0	\$0	\$0	\$0	\$0	\$2,287
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$50	\$2,287	\$0	\$0	\$0	\$0	\$0	\$2,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-01	

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Added \$13 of 5339 for 19/20 and will be Utilizing TDC for local match FY19/20 of \$3 in CON for 5339. The Bus & Bus Facility grant was awarded to purchase up to 5 replacement Battery Electric Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,672	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$561
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,111	\$0	\$0	\$0	\$0	\$2,111
TOTAL	TOTAL	\$0	\$0	\$0	\$2,672	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,409	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$0	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	21-00	

DESCRIPTION
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						21-07	

DESCRIPTION
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	21-00	

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Moderinization Imp &	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$0	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$0	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			21-00

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$30,377	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-12

DESCRIPTION
Replace 34 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$11,532	\$0	\$0	\$0	\$0	\$0	\$11,532
CON	Cap And Trade Program	\$0	\$0	\$6,960	\$0	\$0	\$0	\$0	\$0	\$6,960
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$386
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$11,499	\$0	\$0	\$0	\$0	\$0	\$11,499
TOTAL	TOTAL	\$0	\$0	\$30,377	\$0	\$0	\$0	\$0	\$0	\$30,377

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		YES	21-00

DESCRIPTION
Historic Los Angeles Streetcar

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$39,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

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LA9918826	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$30,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-00	

DESCRIPTION
 Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918827	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$95,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-00	

DESCRIPTION
 Replace 95 commuter coach buses from CNG to Battery-Electric.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918828	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$75,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						21-00	

DESCRIPTION
 Construction of an all-electric bus maintenance facility in South Los Angeles

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY - City Funds	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73,000
TOTAL	TOTAL	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						NO	21-00

DESCRIPTION
 Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						NO	21-00

DESCRIPTION
 Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	21-03

DESCRIPTION

Transit infrastructure improvements include the procurement and installation of real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route.

Project using TDC/Toll Credit for match for CMAQ funds: \$194 for the CON phase in FY21/22

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP108	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	0051Y	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		YES	21-05

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations.

Project using TDC/Toll Credits for match for CMAQ funds: \$259 for CON phase in FY21/22

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$515	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	From State St to Zonal Ave	NO	21-25

DESCRIPTION

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7700	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$286	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	21-00

DESCRIPTION

WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CO - County	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	13CFP - LTF - Local Transportation	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CO - County	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,525	1O1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	21-00

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
PE	CO - County	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	13CFP - LTF - Local Transportation	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CO - County	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$137	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,030	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00

DESCRIPTION

The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D285	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$17,048	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-21

DESCRIPTION

COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - FTA Rural	\$6,654	\$444	\$613	\$625	\$500	\$0	\$0	\$0	\$8,836
CON	LTF - Local Transportation	\$5,999	\$475	\$613	\$625	\$500	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$12,653	\$919	\$1,226	\$1,250	\$1,000	\$0	\$0	\$0	\$17,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$41,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$32,850
CON	LTF - Local Transportation	\$7,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$36,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$41,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$826,365	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		NO	21-07				

DESCRIPTION
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$144,239	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC RIP	\$126,690	\$54,500	\$0	\$0	\$0	\$0	\$0	\$0	\$181,190
TOTAL	TOTAL	\$744,365	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$826,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,770,142	1TR0404	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN92 - RAIL EXTENSION		YES	21-18				

DESCRIPTION
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
CON	5309b - FTA New Rail Starts	\$614,387	\$0	\$59,228	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$122,000	\$41,000	\$25,000	\$0	\$0	\$0	\$0	\$188,000
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$137,154	\$8,814	\$12,430	\$3,239	\$0	\$0	\$0	\$0	\$161,637
CON	Measure R	\$7,115	\$7,186	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,491,245	\$138,000	\$112,658	\$28,239	\$0	\$0	\$0	\$0	\$1,770,142

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LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$950,398	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN92 - TRACK EXTENSION				YES	21-00		

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
PE	Transit And Intercity Rail Capital Program	\$23,021	\$67,336	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	AGENCY - Agency	\$29,504	\$0	\$0	\$10,496	\$0	\$0	\$5,000	\$0	\$45,000
CON	High-Speed Passenger Train Bond Program	\$0	\$0	\$0	\$50,000	\$75,000	\$100,000	\$198,335	\$0	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$13,274	\$0	\$13,274
CON	STIP AC	\$0	\$0	\$0	\$60,820	\$0	\$0	\$0	\$0	\$60,820
CON	Transit And Intercity Rail Capital Program	\$19,766	\$0	\$0	\$10,385	\$40,000	\$40,000	\$0	\$0	\$110,151
TOTAL	TOTAL	\$279,752	\$67,336	\$0	\$131,701	\$115,000	\$140,000	\$216,609	\$0	\$950,398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,529,664	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION				YES	21-09		

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$100,000	\$22,000	\$47,000	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$304,151	\$147,000	\$205,418	\$147,000	\$115,000	\$36,000	\$95,000	\$0	\$1,049,569
CON	LTF - Local Transportation	\$20	\$826	\$5,115	\$20,897	\$2,235	\$8,509	\$43,049	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	\$0	\$501,864
CON	Measure R	\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$1,397,760	\$293,696	\$414,456	\$178,165	\$125,968	\$59,652	\$59,967	\$0	\$2,529,664

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LA0G1094	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$20,189	1TR1017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-21		

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<u>DESCRIPTION</u>										
The West Santa Ana Transit Corridor Project										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$17,570	\$0	\$0	\$0	\$0	\$0	\$17,570
PE	Measure R	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119
PE	TOD - Transit-Oriented Development Planning	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$20,189	\$0	\$0	\$0	\$0	\$0	\$20,189

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$70,763	1TR1014	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			21-21				

<u>DESCRIPTION</u>										
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$48,483	\$1,183	\$411	\$11,924	\$0	\$0	\$0	\$0	\$62,001
CON	LTF - Local Transportation	\$8,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,762
TOTAL	TOTAL	\$57,245	\$1,183	\$411	\$11,924	\$0	\$0	\$0	\$0	\$70,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$1,565,155	1TR0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LRN92 - LIGHT RAIL EXTENSION		YES	21-05				

<u>DESCRIPTION</u>										
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$36,036	\$0	\$0	\$29,175	\$0	\$0	\$0	\$0	\$65,211
PE	PC25 - Los Angeles County Proposition	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	TCRF - Traffic Congestion Relief Fund -	\$4,145	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900
ROW	MM35 - Measure M 35% Transit	\$0	\$86,495	\$46,454	\$0	\$0	\$0	\$0	\$0	\$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	STIP AC RIP	\$0	\$34,630	\$0	\$0	\$0	\$0	\$0	\$0	\$34,630
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$47,000
CON	MM35 - Measure M 35% Transit	\$0	\$0	\$0	\$0	\$140,000	\$233,500	\$247,900	\$56,151	\$677,551
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$0	\$82,900	\$56,248	\$139,148
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$0	\$0	\$1,300	\$30,000	\$30,400	\$61,700
CON	STIP AC RIP	\$0	\$0	\$0	\$167,509	\$0	\$0	\$0	\$0	\$167,509
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$0	\$71,250	\$133,750	\$0	\$0	\$205,000
TOTAL	TOTAL	\$42,449	\$149,169	\$46,454	\$196,684	\$258,250	\$368,550	\$360,800	\$142,799	\$1,565,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$422,172	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-18				

<u>DESCRIPTION</u>										
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$0	\$47,500
CON	5307 - FTA LA/LB UZA	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	5339 - Los Angeles -Long Beach-Anaheim	\$23,839	\$5,457	\$0	\$0	\$0	\$0	\$0	\$0	\$29,296
CON	CMAQ - Congestion Mitigation Air Quality	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	LTF - Local Transportation	\$19,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,647
CON	PC40 - Los Angeles County Proposition	\$18,893	\$65,600	\$0	\$0	\$0	\$0	\$0	\$0	\$84,493
CON	STPL-R - STP Local Regional	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA4 - TDA Article 4	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$303,615	\$71,057	\$47,500	\$0	\$0	\$0	\$0	\$0	\$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$801,800	1TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			21-00

DESCRIPTION

Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
CON	PROPA - Los Angeles County Proposition "A"	\$47,600	\$93,900	\$120,700	\$52,100	\$60,600	\$0	\$0	\$0	\$374,900
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200
TOTAL	TOTAL	\$464,500	\$93,900	\$120,700	\$52,100	\$70,600	\$0	\$0	\$0	\$801,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$128,982	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-02

DESCRIPTION

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers. Toll credit \$3.999M to match STIP funds in FY20/21 in CON

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$65,900	\$32,218	\$0	\$0	\$0	\$0	\$0	\$0	\$98,118
CON	STIP AC RIP	\$0	\$30,864	\$0	\$0	\$0	\$0	\$0	\$0	\$30,864
TOTAL	TOTAL	\$65,900	\$63,082	\$0	\$0	\$0	\$0	\$0	\$0	\$128,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$444,308	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-18

DESCRIPTION

Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	5307 - FTA LA/LB UZA	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LTF - Local Transportation	\$298,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$72,700	\$10,000	\$0	\$500	\$0	\$0	\$0	\$0	\$83,200
TOTAL	TOTAL	\$371,208	\$44,600	\$28,000	\$500	\$0	\$0	\$0	\$0	\$444,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$393,000	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		YES	21-00

DESCRIPTION
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$131,000	\$131,000	\$131,000	\$0	\$0	\$393,000
TOTAL	TOTAL	\$0	\$0	\$0	\$131,000	\$131,000	\$131,000	\$0	\$0	\$393,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$66,696	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-12

DESCRIPTION
Acquisition of 80 near-Zero or Zero-Emission replacement Buses

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$16,692	\$0	\$0	\$0	\$0	\$16,692
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$0	\$32,908	\$0	\$0	\$0	\$0	\$32,908
CON	STIP AC RIP	\$0	\$0	\$0	\$17,096	\$0	\$0	\$0	\$0	\$17,096
TOTAL	TOTAL	\$0	\$0	\$0	\$66,696	\$0	\$0	\$0	\$0	\$66,696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$86,550	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-12

DESCRIPTION
Acquisition of 100 near-Zero or Zero-emission buses and possible charging equipment

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$67,418	\$0	\$0	\$0	\$0	\$0	\$67,418
CON	STIP AC RIP	\$0	\$0	\$19,132	\$0	\$0	\$0	\$0	\$0	\$19,132
TOTAL	TOTAL	\$0	\$0	\$86,550	\$0	\$0	\$0	\$0	\$0	\$86,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1766	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$88,144	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-12

DESCRIPTION
Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$20,000	\$26,895	\$0	\$0	\$46,895
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$500	\$40,749	\$0	\$0	\$41,249
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$20,500	\$67,644	\$0	\$0	\$88,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,504,350	LA0G447	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	21-09		

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
ROW	LTF - Local Transportation	\$44,966	\$0	\$-24,712	\$-20,254	\$0	\$0	\$0	\$0	\$0
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
CON	5309b - FTA New Rail Starts	\$654,042	\$100,000	\$166,429	\$385,000	\$0	\$0	\$0	\$0	\$1,305,471
CON	CITY - City Funds	\$1,290	\$0	\$5,000	\$68,983	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$301,063	\$211,256	\$315,500	\$168,723	\$0	\$0	\$0	\$0	\$996,542
CON	TIFIA	\$664,193	\$191,807	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$1,936,618	\$503,063	\$462,217	\$602,452	\$0	\$0	\$0	\$0	\$3,504,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G626	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$44,259	1TR0704	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	21-00		

DESCRIPTION
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$37,376	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
TOTAL	TOTAL	\$40,578	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$44,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$1,167,273	1TR1001	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	21-00		

DESCRIPTION
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$0	\$8,502	\$13,136	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$0	\$0	\$0	\$36,052	\$838,793	\$0	\$0	\$0	\$874,845
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$31,300	\$200,000	\$0	\$0	\$0	\$231,300
TOTAL	TOTAL	\$39,490	\$8,502	\$13,136	\$67,352	\$1,038,793	\$0	\$0	\$0	\$1,167,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$71,275	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		NO	21-00

DESCRIPTION
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Moderinazation Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$0	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$8,455	\$62,820	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,610,998	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	21-10

DESCRIPTION
Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	5309b - FTA New Rail Starts	\$139,434	\$32,777	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
ROW	MM35 - Measure M 35% Transit	\$84,034	\$0	\$1,300	\$9	\$0	\$0	\$0	\$0	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$153,512	\$55,809	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	5309b - FTA New Rail Starts	\$60,566	\$67,223	\$193,438	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,221,227
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$96,391	\$0	\$0	\$0	\$96,391
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$31,834	\$0	\$0	\$31,834
CON	MM35 - Measure M 35% Transit	\$6,429	\$278,983	\$444,790	\$315,026	\$938	\$7,331	\$82,732	\$0	\$1,136,229
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$10,899	\$53,291	\$0	\$0	\$108,789	\$163,780	\$127,880	\$14,786	\$479,425
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$70,000	\$23,048	\$0	\$0	\$93,048
TOTAL	TOTAL	\$495,843	\$488,083	\$639,528	\$460,035	\$376,118	\$325,993	\$310,612	\$514,786	\$3,610,998

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$5,053,967	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR05 -
 BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

NO 21-18

DESCRIPTION

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY). Using TDC of \$3.231M in FY20/21 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,270,761	\$0	\$260,794	\$0	\$0	\$0	\$0	\$0	\$2,531,555
CON	5307 - FTA LAN/PALM UZA	\$0	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$688,700	\$0	\$107,268	\$0	\$0	\$0	\$0	\$0	\$795,968
CON	5339 - Los Angeles -Long Beach-Anaheim	\$100,023	\$27,850	\$25,629	\$0	\$0	\$0	\$0	\$0	\$153,502
CON	LTF - Local Transportation	\$857,883	\$0	\$98,443	\$0	\$0	\$0	\$0	\$0	\$956,326
CON	PC40 - Los Angeles County Proposition	\$0	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$4,514,096	\$47,737	\$492,134	\$0	\$0	\$0	\$0	\$0	\$5,053,967

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$206,250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE

21-19

DESCRIPTION

Operating Assistance for Crenshaw/LAX Transit project

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$55,000	\$55,000	\$55,000	\$0	\$0	\$165,000
CON	LTF - Local Transportation	\$0	\$0	\$0	\$13,750	\$13,750	\$13,750	\$0	\$0	\$41,250
TOTAL	TOTAL	\$0	\$0	\$0	\$68,750	\$68,750	\$68,750	\$0	\$0	\$206,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S011	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$22,219	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

21-00

DESCRIPTION

Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$0	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$5,900	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	\$1,406,900	1120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	21-00		

DESCRIPTION
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
ROW	MM35 - Measure M 35% Transit	\$66,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
CON	CITY - City Funds	\$7,000	\$7,000	\$7,000	\$7,000	\$14,200	\$0	\$0	\$0	\$42,200
CON	Cap And Trade Program	\$35,000	\$40,000	\$50,000	\$50,000	\$74,200	\$0	\$0	\$0	\$249,200
CON	MM35 - Measure M 35% Transit	\$168,000	\$147,000	\$161,000	\$134,000	\$338,000	\$0	\$0	\$0	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$47,000	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
TOTAL	TOTAL	\$361,000	\$210,500	\$218,000	\$191,000	\$426,400	\$0	\$0	\$0	\$1,406,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,105	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-22		

DESCRIPTION
Purchase sixteen (16) replacement CNG buses. Utilizing Toll Development Credits of \$2.448M to match 5307 in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$243	\$0	\$0	\$0	\$0	\$0	\$10,034
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$0	\$9,791	\$314	\$0	\$0	\$0	\$0	\$0	\$10,105

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC54 - SECURITY EQUIPMENT/FACILITIES					21-06		

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. The project will use \$904 in FY20/21 TDC to match FTA 5307 funds for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-09		

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY20/21 FTA 5307 funds for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-01	

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Toll Credits (TDC) of \$100 will be used to match FFY21 FTA 5307 for the CON Phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$748	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-29	

DESCRIPTION

TIRE LEASE Project. Utilizing TDC of \$62K in FY22 and \$78K in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$308	\$425	\$0	\$0	\$0	\$0	\$733
CON	TDA4 - TDA Article 4	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$0	\$308	\$440	\$0	\$0	\$0	\$0	\$748

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-01	

DESCRIPTION

Preventative Maintenance Project using \$738k of TDC in FFY22 for match to 5307 funds for CON Phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$3,769

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES						21-12	

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,076	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-28	

DESCRIPTION

Purchase three (3) Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$212K and STA of \$603K to match 5307. Transit Development Credits Used.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$3,473	\$0	\$0	\$0	\$0	\$3,473
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$603
TOTAL	TOTAL	\$0	\$0	\$0	\$4,076	\$0	\$0	\$0	\$0	\$4,076

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,910	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-28

DESCRIPTION

Installation of a Mobile Hydrogen Fuel Cell Fueling Station, retrofit of two (2) maintenance bays, and hydrogen fuel delivery for three years to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$382K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910
TOTAL	TOTAL	\$0	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$1,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			21-17

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 21/22 to match 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,697	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			21-28

DESCRIPTION

The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. Utilizing TDC of \$378K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,889	\$0	\$0	\$0	\$0	\$1,889
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$1,439	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA - Transportation Development Act	\$0	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$0	\$3,808	\$1,889	\$0	\$0	\$0	\$0	\$5,697

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-28

DESCRIPTION

Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$0	\$0	\$5,580	\$0	\$0	\$0	\$0	\$5,580

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LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$328	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-23	

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$148	\$54	\$60	\$0	\$0	\$0	\$0	\$0	\$262
CON	PROPALR - Los Angeles County	\$37	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$185	\$68	\$75	\$0	\$0	\$0	\$0	\$0	\$328

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$374	LA0C63	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	21-23	

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$53	\$48	\$0	\$0	\$0	\$0	\$0	\$299
CON	PROPALR - Los Angeles County	\$50	\$13	\$12	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$66	\$60	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$730	LA0C64	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-23	

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$335	\$148	\$101	\$0	\$0	\$0	\$0	\$0	\$584
CON	PROPALR - Los Angeles County	\$84	\$37	\$25	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$419	\$185	\$126	\$0	\$0	\$0	\$0	\$0	\$730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10,168	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-23	

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,557	\$1,335	\$1,250	\$0	\$0	\$0	\$0	\$0	\$8,142
CON	PROPALR - Los Angeles County	\$1,380	\$334	\$312	\$0	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$6,937	\$1,669	\$1,562	\$0	\$0	\$0	\$0	\$0	\$10,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$480	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	21-23	

DESCRIPTION
Ongoing annual tire lease contract

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CON	5307 - FTA LA/LB UZA	\$266	\$56	\$61	\$0	\$0	\$0	\$0	\$0	\$383
CON	PROPALR - Los Angeles County	\$68	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$97
TOTAL	TOTAL	\$334	\$70	\$76	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$796	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						21-23	

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$442	\$59	\$136	\$0	\$0	\$0	\$0	\$0	\$637
CON	PROPALR - Los Angeles County	\$110	\$15	\$34	\$0	\$0	\$0	\$0	\$0	\$159
TOTAL	TOTAL	\$552	\$74	\$170	\$0	\$0	\$0	\$0	\$0	\$796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$739	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-07	

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$144	\$223	\$223	\$0	\$0	\$0	\$0	\$0	\$590
CON	PROPALR - Los Angeles County	\$37	\$56	\$56	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$181	\$279	\$279	\$0	\$0	\$0	\$0	\$0	\$739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,404	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-01	

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	PC25 - Los Angeles County Proposition	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,054
TOTAL	TOTAL	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,062	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-07

DESCRIPTION
Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$852	\$1,905	\$1,905	\$0	\$0	\$0	\$0	\$0	\$4,662
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	PROPALR - Los Angeles County	\$0	\$537	\$537	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STA-1B - State Transit Assistance - Proposition	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$1,178	\$2,442	\$2,442	\$0	\$0	\$0	\$0	\$0	\$6,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$248	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-01

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$99	\$99	\$0	\$0	\$0	\$0	\$0	\$198
CON	PROPALR - Los Angeles County	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$124	\$124	\$0	\$0	\$0	\$0	\$0	\$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			21-00

DESCRIPTION
Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,550	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			21-22

DESCRIPTION
Mechanical, electrical, plumbing, office acoustics issues. Privacy improvements to Dispatch work area to minimize noise distractions to include training room to create introduction of technology communications, Create office space for Transit Admin, Upgrades to breakrooms to include technology communications, Security access improvements. Additional improvements may include installation of solar canopies, upgrades to electric infrastructure and removal of refuse station/gravel transfer

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$120	\$647	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$1,591
CON	PROPALR - Los Angeles County	\$0	\$30	\$162	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$150	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$103	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			21-00

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<u>DESCRIPTION</u>										
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	PROPALR - Los Angeles County	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$903	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						21-23	

<u>DESCRIPTION</u>										
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$470	\$221	\$0	\$0	\$0	\$0	\$0	\$691
CON	PROPALR - Los Angeles County	\$0	\$157	\$55	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$627	\$276	\$0	\$0	\$0	\$0	\$0	\$903

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,263	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN10 - Electric Charging Equipment/Facilities - New						21-22	

<u>DESCRIPTION</u>										
Purchase 5 Electric Charging Stations and corresponding installation/infrastructure. Project funded with FY22 5307 15% and FY21 5339 funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$204
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$781
CON	PROPALR - Los Angeles County	\$0	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$0	\$0	\$1,263	\$0	\$0	\$0	\$0	\$0	\$1,263

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,316	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-00	

<u>DESCRIPTION</u>										
Purchase 2 electric buses (FY18 5339 funds) for expansion.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$694	1TR1022	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-01	

<u>DESCRIPTION</u>										
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$2
CON	PROPALR - Los Angeles County	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$0	\$0	\$694	\$0	\$0	\$0	\$0	\$0	\$694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,988	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-29

DESCRIPTION
Purchase 5 Zero Emission Electric Buses (replacement) with FY21 5339 and FY22 5307 15% funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,731
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
CON	PROPALR - Los Angeles County	\$0	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$1,264
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$0	\$5,988	\$0	\$0	\$0	\$0	\$0	\$5,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$16,321	LA0D29	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	21-05

DESCRIPTION
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	5309c - FTA Bus Discretionary	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282
CON	CITY - City Funds	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional	\$4,500	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	MR20H - Measure R 20% Highway	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$13,571	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$16,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-28

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters), including transit center amenities and bicycle amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$2,090

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LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$269	1ITS04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM							21-06	

DESCRIPTION

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$0	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$269

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$576	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							NO	21-00

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,599	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							21-18	

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$1,279
CON	PROPALR - Los Angeles County	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,882	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							21-10	

DESCRIPTION

Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,306	\$0	\$0	\$0	\$0	\$0	\$0	\$2,306
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$0	\$2,882	\$0	\$0	\$0	\$0	\$0	\$0	\$2,882

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$637	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							21-00	

DESCRIPTION
Installation of 36 bus shelters and benches along all MTA stops City wide.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,269	LA0D125	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							NO	21-00

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$372	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,669	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,295	1TL204	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES							NO	21-00

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,000	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$163	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$2,920	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,250	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							21-00	

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						21-00	

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1369	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	21-00

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$2,931	\$500	\$0	\$0	\$0	\$0	\$0	\$3,431

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1431	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,396	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-23	

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC of \$729K in FY21 and \$211K in FY22 to match FTA 5307 for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,843	\$1,053	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$4,343	\$1,053	\$0	\$0	\$0	\$0	\$0	\$5,396

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-26	

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa). Utilizing TDC of \$100k in FY23 to match 5307 funds. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$500	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$400	\$0	\$0	\$0	\$0	\$0	\$600
CON	CITY - City Funds	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,582	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-26	

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<u>DESCRIPTION</u>										
Funding to replace ten (10) 40ft New Flyer CNG local transit buses. Utilizing TDC of 160K in FY21 and \$526K in FY23 to match 5307. Also using TDC of \$192K in FY23 to match 5339. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,337	\$0	\$2,631	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$1	\$0	\$958	\$0	\$0	\$0	\$0	\$959
CON	LTF - Local Transportation	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$4,993	\$0	\$3,589	\$0	\$0	\$0	\$0	\$8,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$44,869	REG0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	21-05				

<u>DESCRIPTION</u>										
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional)	\$2,728	\$2,488	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$42,381	\$2,488	\$0	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,935	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	21-24				

<u>DESCRIPTION</u>										
Santa Clarita Transit Facility and Equipment Improvements.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA Santa Clarita UZA	\$4,000	\$500	\$1,633	\$0	\$0	\$0	\$0	\$0	\$6,133
CON	LTF - Local Transportation	\$375	\$100	\$327	\$0	\$0	\$0	\$0	\$0	\$802
TOTAL	TOTAL	\$5,375	\$600	\$1,960	\$0	\$0	\$0	\$0	\$0	\$7,935

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918893	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,285	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-01				

<u>DESCRIPTION</u>										
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
TOTAL	TOTAL	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,787	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-23

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match in FY 21/22 FTA 5307 funds - toll credits (TDC) as a match to federal funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0	\$757
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,787	\$0	\$0	\$0	\$0	\$0	\$2,787

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,950	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-23

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing TDC of \$1.190M in FY22 to match FTA 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$5,950	\$0	\$0	\$0	\$0	\$0	\$5,950
TOTAL	TOTAL	\$0	\$0	\$5,950	\$0	\$0	\$0	\$0	\$0	\$5,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-00

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$5,000	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,042	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			21-07

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
TOTAL	TOTAL	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						21-28	

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING						21-28	

DESCRIPTION
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1298	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$3,739	1TR1015	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL				YES	21-05		

DESCRIPTION
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR03 - Measure R 3% Metrolink Capital	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$739
TOTAL	TOTAL	\$0	\$3,739	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	1TR1017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						21-08	

DESCRIPTION
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$22,725	1AL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS						21-21	

DESCRIPTION
The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$0	\$0	\$2,584	\$0	\$0	\$0	\$0	\$0	\$2,584
PE	Transit And Intercity Rail Capital Program	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
ROW	Commuter Authority Rail Safety Improvement	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$682
ROW	Transit And Intercity Rail Capital Program	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
CON	Commuter Authority Rail Safety Improvement	\$0	\$0	\$0	\$0	\$11,505	\$0	\$0	\$0	\$11,505
CON	Transit And Intercity Rail Capital Program	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195
TOTAL	TOTAL	\$7,954	\$0	\$2,584	\$682	\$11,505	\$0	\$0	\$0	\$22,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,348	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	21-15

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC in FY20/21 for \$450 and FY21/22 for \$450 in CON to match 5307.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$30,336	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$34,836
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$33,848	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$38,348

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		NO	21-01

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life in FY2021. Torrance Transit will be utilizing Toll Credits (TDC) as the 20% local match for FY2021 (\$2K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	21-25

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC in FY22 for \$100K to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,491	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-24

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC \$1.145M in FY22 to match 5307. Transit Development Credits Used.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$5,491
TOTAL	TOTAL	\$3,200	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$5,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$4,500	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-25		

DESCRIPTION
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$0	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$41,711	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-25		

DESCRIPTION
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,621
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	CITY - City Funds	\$2,240	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$17,100	\$2,900	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$7,850	\$17,100	\$2,900	\$0	\$0	\$0	\$0	\$41,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT				NO	21-25		

DESCRIPTION
Remodel Training room and Maintenance area. Utilizing TDC of \$260K used in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G358	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$30,895	1RL04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDN64 - PARK & RIDE LOT-NEW				YES	21-18		

DESCRIPTION
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY - City Funds	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$1,631	\$0	\$0	\$0	\$0	\$0	\$1,631
CON	MR20H - Measure R 20% Highway	\$24,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,700
CON	PTMISEA - Public Trans Moderinazation Imp &	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,775
TOTAL	TOTAL	\$29,264	\$0	\$1,631	\$0	\$0	\$0	\$0	\$0	\$30,895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,266	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION
Project to replace on board security camera system on all Torrance Transit's buses. Current bus cameras were installed in 2009/10 are approaching end of life. Utilizing TDC of \$294K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$800	\$0	\$1,466	\$0	\$0	\$0	\$0	\$0	\$2,266
TOTAL	TOTAL	\$800	\$0	\$1,466	\$0	\$0	\$0	\$0	\$0	\$2,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,268	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			21-25

DESCRIPTION
Project will construct a heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Utilizing TDC of \$700K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,268	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$5,768
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$3,000	\$500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$2,268	\$0	\$6,500	\$500	\$0	\$0	\$0	\$0	\$9,268

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$554	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			21-25

DESCRIPTION
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$71K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$160	\$40	\$354	\$0	\$0	\$0	\$0	\$0	\$554
TOTAL	TOTAL	\$160	\$40	\$354	\$0	\$0	\$0	\$0	\$0	\$554

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918932	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$285	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION
As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC \$20K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$185	\$100	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$185	\$100	\$0	\$0	\$0	\$0	\$0	\$285

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LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Torrance Transit will be utilizing Toll Credits (TDC) of 70K in FY22 as 20% local match to 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$350	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$390	\$10	\$350	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$16	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						21-25	

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY22 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919141	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						21-25	

DESCRIPTION

Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Electric. Funds were awarded through a Measure R Decennial Transfer approved by Metro Board.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$60	\$180	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$0	\$60	\$180	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919142	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$35,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE						21-25	

DESCRIPTION

The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503. PE&AD ONLY.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
TOTAL	TOTAL	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			21-25

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY22 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,612	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-25

DESCRIPTION

Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase, and six additional replacement buses for (electric) 2009/10 Gasoline Electric Hybrid Buses. 2009 Buses are coming to end of life. Utilizing TDC of \$1.27M in FY22 to match 5307 of \$12.31M and \$1.5M in Local Match/City Funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$12,307	\$0	\$0	\$0	\$0	\$0	\$12,307
CON	AGENCY - Agency	\$0	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$381
CON	CITY - City Funds	\$0	\$0	\$1,492	\$0	\$0	\$0	\$0	\$0	\$1,492
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,432
TOTAL	TOTAL	\$0	\$0	\$15,612	\$0	\$0	\$0	\$0	\$0	\$15,612