

**2021 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
Including Amendments 1 - 32
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP1301004 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$2,008 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-00 |

DESCRIPTION
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$523 | \$196 | \$203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$922 |
| CON | AGENCY | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CMAQ | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 |
| CON | FARE REVENUE | \$41 | \$14 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| CON | LOCAL TRANS FUNDS | \$386 | \$144 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$679 |
| TOTAL | TOTAL | \$1,287 | \$354 | \$367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,008 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP171101 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$1,084 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 21-28 |

DESCRIPTION
Regional Mobility Management Program.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5310 ELD AND DISABI | \$282 | \$144 | \$141 | \$50 | \$140 | \$110 | \$0 | \$0 | \$867 |
| CON | LOCAL TRANS FUNDS | \$71 | \$36 | \$35 | \$20 | \$27 | \$28 | \$0 | \$0 | \$217 |
| TOTAL | TOTAL | \$353 | \$180 | \$176 | \$70 | \$167 | \$138 | \$0 | \$0 | \$1,084 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP221001 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$906 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | | 21-31 |

DESCRIPTION
Bus and Bus facilities FTA 5339 Program. Bus stop improvements throughout the Calexico and El Centro corridor.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5339b - Bus and Bus Facilities | \$0 | \$0 | \$0 | \$0 | \$823 | \$0 | \$0 | \$0 | \$823 |
| CON | TDA | \$0 | \$0 | \$0 | \$0 | \$83 | \$0 | \$0 | \$0 | \$83 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$906 | \$0 | \$0 | \$0 | \$906 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33000 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$88,098 | IMP33000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-00 |

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307 EL CENTRO-CALEXICO | \$28,011 | \$2,708 | \$2,806 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,525 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$4,657 | \$73 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,805 |
| CON | FARE REVENUE | \$7,981 | \$856 | \$885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,722 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$30,918 | \$1,912 | \$1,981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,811 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$5,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,135 |
| TOTAL | TOTAL | \$76,802 | \$5,549 | \$5,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,098 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP33003 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$30,013 | IMP33003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | NO | 21-00 |

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 EL CENTRO-CALEXICO | \$5,148 | \$827 | \$863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,838 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$1,029 | \$25 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,081 |
| CON | FARE REVENUE | \$4,547 | \$170 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,894 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$7,331 | \$678 | \$707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,716 |
| CON | STATE TRANSIT ASSIST | \$8,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,384 |
| TOTAL | TOTAL | \$26,539 | \$1,700 | \$1,774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,013 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| IMP33023 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126 | SSAB | \$5,528 | IMP33023 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | NO | 21-00 |

DESCRIPTION
IVT MedTrans

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307 EL CENTRO-CALEXICO | \$786 | \$264 | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,315 |
| CON | FARE REVENUE | \$743 | \$75 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$895 |
| CON | LOCAL TRANS FUNDS | \$2,788 | \$265 | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,318 |
| TOTAL | TOTAL | \$4,317 | \$604 | \$607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,528 |