

**2023 Federal Transportation Improvement Program  
Amendment #23-01  
San Bernardino County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost						
San Bernardino	Local Hwy	0A641D	20131506	23-00	10	NCN25		0		\$3,966						
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			1112	PRIOR	567	0	0	567								
			1112	'22/23	0	0	1,901	1,901								
			1112		567	0	1,901	2,468								
			AGENCY	'22/23	0	0	500	500								
			AGENCY		0	0	500	500								
			CITY	PRIOR	20	0	0	20								
			CITY	'22/23	0	0	828	828								
			CITY		20	0	828	848								
			ST-SPR	PRIOR	150	0	0	150								
			ST-SPR		150	0	0	150								
Agency:	FONTANA		Project TOTALS:		737	0	3,229	3,966	737	3,229	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, SCHEDULE DELAY															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost						
San Bernardino	Local Hwy	0A641D	20131506	23-01	11	NCN25		0		\$3,966						
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			1112	PRIOR	567	0	0	567								
			1112	'22/23	0	0	1,901	1,901								
			1112		567	0	1,901	2,468								
			AGENCY	'22/23	0	0	500	500								
			AGENCY		0	0	500	500								
			CITY	PRIOR	20	0	0	20								
			CITY	'22/23	0	0	828	828								
			CITY		20	0	828	848								
			ST-SPR	PRIOR	150	0	0	150								
			ST-SPR		150	0	0	150								
Agency:	FONTANA		Project TOTALS:		737	0	3,229	3,966	737	3,229	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE CHANGE															
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost						
San Bernardino	Local Hwy	REG0701	SBD212802	23-01	2	LUM02				\$6,200						
Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			2022EAR	'23/24	0	0	2,000	2,000								
			2022EAR		0	0	2,000	2,000								
			CITY	'22/23	400	0	0	400								
			CITY	'23/24	0	0	1,600	1,600								
			CITY		400	0	1,600	2,000								
			XSBD	'23/24	0	0	2,200	2,200								
			XSBD		0	0	2,200	2,200								
Agency:	HESPERIA		Project TOTALS:		400	0	5,800	6,200	400	400	5,800	0	0	0	0	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost						
San Bernardino	Local Hwy	40M0701	2011104	23-00	15	NCR31		0		\$12,775						
IN Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes: Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CITY	PRIOR	775	0	0	775								
			CITY	'22/23	0	0	12,000	12,000								
			CITY		775	0	12,000	12,775								
Agency:	HIGHLAND		Project TOTALS:		775	0	12,000	12,775	775	12,000	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, MINOR CHANGE															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost						
San Bernardino	Local Hwy	40M0701	2011104	23-01	16	NCR31		0		\$11,265						
IN Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes: Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			2022EAR	'24/25	0	0	2,000	2,000								
			2022EAR		0	0	2,000	2,000								
			CITY	PRIOR	275	0	0	275								
			CITY	'22/23	0	0	0	133								
			CITY	'23/24	0	0	279	279								
			CITY	'24/25	0	0	0	0								
			CITY		408	279	8,578	9,265								
Agency:	HIGHLAND		Project TOTALS:		408	279	10,578	11,265	275	1,133	279	10,578	0	0	0	0
SCAG Change Reason	COST DECREASE															
Pct_Change	-11.82%		Cost_Difference	-\$1,510		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4G07421	20150001	23-00	18	CAX60		0		\$14,380

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BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE, Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU.										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	PRIOR	17	0	0	17								
										CITY	23/24	0	63	0	63								
										CITY	24/25	71	0	1,305	1,376								
										CITY		88	63	1,305	1,456								
										EARREPU	PRIOR	1,685	0	0	1,685								
										EARREPU		1,685	0	0	1,685								
										HBRR-L	PRIOR	133	0	0	133								
										HBRR-L	23/24	0	483	0	483								
										HBRR-L	24/25	548	0	0	548								
										HBRR-L		681	483	0	1,164								
										LOC-AC	24/25	0	0	10,075	10,075								
										LOC-AC		0	0	10,075	10,075								
<b>Agency: MONTCCLAIR</b>										<b>Project TOTALS:</b>													
<b>SCAG Change Reason: Carry over from 21TIP, COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY</b>												2,454	546	11,380	14,380		1,835	0	546	11,999	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4G07421	20150001	23-01	19	CAX60		0		\$3,000
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE, Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
<b>Agency: MONTCCLAIR</b>										<b>Project TOTALS:</b>
<b>SCAG Change Reason: COST DECREASE</b>										
<b>Pct_Change: -79.14%</b>										<b>Cost_Difference: \$-11,380</b>
										<b>Status: Programmed</b>

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	2120005	SBD212801	23-01	2	NCR31				\$905
In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
<b>Agency: NEEDLES</b>										<b>Project TOTALS:</b>
<b>SCAG Change Reason: NEW PROJECT</b>										
<b>Pct_Change: +0%</b>										<b>Cost_Difference: +\$0</b>
										<b>Status: Programmed</b>

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4AD1278	20210101	23-00	5	CANT6				\$3,786
In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue (PA&ED Only)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
<b>Agency: SAN BERNARDINO COUNTY</b>										<b>Project TOTALS:</b>
<b>SCAG Change Reason: Carry over from 21TIP, Keep as is.</b>										
										<b>Cost_Difference: \$0</b>
										<b>Status: Programmed</b>

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost
San Bernardino	Local Hwy	4AD1278	20210101	23-01	5	CANT6				\$55,634
In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn, and mill and overlay the existing pavement with asphalt concrete.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
FY26/27										
FY27/28										
<b>Agency: SAN BERNARDINO COUNTY</b>										<b>Project TOTALS:</b>
<b>SCAG Change Reason: COST CHANGE</b>										
										<b>Cost_Difference: \$5,634</b>
										<b>Status: Programmed</b>

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Pct\_Change: +1369.47%    Cost\_Difference: +\$51,848    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID 7120004    Project ID SBD212501    Amd 23-01    Ver 2    Program NCN29    Rt    PMB    PME    Total Project Cost \$1,500

IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO LIME AVENUE, CONSTRUCT SIDEWALK, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS, AND RECONSTRUCT EXISTING SIDEWALK.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	90	0	0	90								
AGENCY	23/24	140	450	0	590								
AGENCY	24/25	0	0	819	819								
AGENCY		230	450	819	1,499								
STPL	24/25	0	0	1	1								
STPL		0	0	1	1								
Project TOTALS:		230	450	820		1,500	90	0	590	820	0	0	0

Agency: SAN BERNARDINO COUNTY    Project TOTALS:    SCAG Change Reason: NEW PROJECT    Pct\_Change: +0%    Cost\_Difference: +\$0    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID REG0703    Project ID SBD212502    Amd 23-01    Ver 2    Program NCRH4    Rt    PMB    PME    Total Project Cost \$2,409

REALIGN CATABA ROAD AND WIDEN INTERSECTION IN THE UNINCORPORATED HESPERIA AREA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	315	0	0	315								
AGENCY	23/24	0	166	0	166								
AGENCY		315	166	0	481								
STPL	24/25	0	0	1	1								
STPL		0	0	1	1								
XSBD	23/24	0	34	0	34								
XSBD	24/25	0	0	1,893	1,893								
XSBD		0	34	1,893	1,927								
Project TOTALS:		315	200	1,894		2,409	315	0	200	1,894	0	0	0

Agency: SAN BERNARDINO COUNTY    Project TOTALS:    SCAG Change Reason: NEW PROJECT    Pct\_Change: +0%    Cost\_Difference: +\$0    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID 7120004    Project ID SBD212503    Amd 23-01    Ver 2    Program NCR31    Rt    PMB    PME    Total Project Cost \$4,026

ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	PRIOR	265	0	0	265								
AGENCY	23/24	0	3,760	0	3,760								
AGENCY		265	0	3,760	4,025								
STPL	23/24	0	0	1	1								
STPL		0	0	1	1								
Project TOTALS:		265	0	3,761		4,026	265	0	3,761	0	0	0	0

Agency: SAN BERNARDINO COUNTY    Project TOTALS:    SCAG Change Reason: NEW PROJECT    Pct\_Change: +0%    Cost\_Difference: +\$0    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID REG0704    Project ID 20131103    Amd 23-00    Ver 13    Program NCNS0    Rt    PMB    PME    Total Project Cost \$1,847

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
1112	PRIOR	128	0	0	128								
1112	22/23	0	0	1,432	1,432								
1112		128	0	1,432	1,560								
AGENCY	PRIOR	92	0	0	92								
AGENCY	22/23	0	0	195	195								
AGENCY		92	0	195	287								
Project TOTALS:		220	0	1,627		1,847	220	1,627	0	0	0	0	0

Agency: VARIOUS AGENCIES    Project TOTALS:    SCAG Change Reason: Carry over from 21TIP, MINOR CHANGE    Pct\_Change: +0%    Cost\_Difference: +\$1,072    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID REG0704    Project ID 20131103    Amd 23-01    Ver 14    Program NCNS0    Rt    PMB    PME    Total Project Cost \$2,919

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
1112	PRIOR	128	0	917	1,045								
1112	22/23	0	0	1,432	1,432								
1112		128	0	2,349	2,477								
AGENCY	PRIOR	92	0	155	247								
AGENCY	22/23	0	0	195	195								
AGENCY		92	0	350	442								
Project TOTALS:		220	0	2,699		2,919	1,292	1,627	0	0	0	0	0

Agency: VARIOUS AGENCIES    Project TOTALS:    SCAG Change Reason: COST INCREASE    Pct\_Change: +56.04%    Cost\_Difference: +\$1,072    Status: Programmed

Co. San Bernardino    Sys Local Hwy    RTPID SBD31905    Project ID SBD31905    Amd 23-00    Ver 36    Program NCR36    Rt    PMB    PME    Total Project Cost \$225,488



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																																																																																																																																																																																																																																																																																																			
San Bernardino	Local Hwy	SBDL508	SBDL508	23-01	43	NCR36		0		\$273,382																																																																																																																																																																																																																																																																																																			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3																																																																																																																																																																																																																																																																																																													
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PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMP AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE. THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE M																																																																																																																																																																																																																																																																																																													
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San Bernardino	State Hwy	REG0701	SBDL501	23-01	76	SHPO4	999	0	0	\$86,872																																																																																																																																																																																																																																																																																																			
GROUPED PROJECTS FOR SAFETY IMPROVMTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA																																																																																																																																																																																																																																																																																																													
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San Bernardino	State Hwy	REG0701	SBDL5011	23-00	35	SHPO3	999	0	0	\$21,129																																																																																																																																																																																																																																																																																																			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING																																																																																																																																																																																																																																																																																																													
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Agency:	CALTRANS	Project TOTALS:		0	0	21,129	0	21,129	21,129	21,129	0	0	0																																																																																																																																																																																																																																																																																																
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**2023 Federal Transportation Improvement Program  
Amendment #23-01  
San Bernardino County  
Comparison Report  
(in \$000's)**

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											SHOPPAC	22/23	0	0	7,605	7,605									
											SHOPPAC	23/24	0	0	27,695	27,695									
											SHOPPAC		0	0	35,300	35,300									
Agency: CALTRANS											Project TOTALS:		0	0	35,300	35,300	35,300	0	7,605	27,695	0	0	0	0	
SCAG Change Reason: Carry over from 21TIP, COST DECREASE																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	REG0702	SBDSL07	23-01	54	SHP01	999	0	0	\$121,182

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											SHOPPAC	22/23	0	0	16,221	16,221								
											SHOPPAC	23/24	0	0	31,054	31,054								
											SHOPPAC	24/25	0	0	4,599	4,599								
											SHOPPAC	25/26	0	0	60,447	60,447								
											SHOPPAC	27/28	0	0	8,861	8,861								
Agency: CALTRANS											Project TOTALS:		0	0	121,182	121,182	121,182	0	16,221	31,054	4,599	60,447	0	8,861

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	REG0701	SBDSL09	23-00	56	SHP04	999	0	0	\$45,466

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											SHOPPAC	22/23	0	0	45,466	45,466									
											SHOPPAC		0	0	45,466	45,466									
Agency: CALTRANS											Project TOTALS:		0	0	45,466	45,466	45,466	0	45,466	0	0	0	0	0	0
SCAG Change Reason: Carry over from 21TIP, MINOR CHANGE																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	REG0701	SBDSL09	23-01	57	SHP04	999	0	0	\$62,901

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											SHOPPAC	PRIOR	0	0	62,901	62,901									
											SHOPPAC		0	0	62,901	62,901									
Agency: CALTRANS											Project TOTALS:		0	0	62,901	62,901	62,901	62,901	0	0	0	0	0	0	
SCAG Change Reason: COST INCREASE																									
Pct_Change: +38.35%																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122005	20159903	23-00	17	CAXT9	10	10	28.3	\$1,102,588

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A. The parent project is 20159902.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											TOLLS	25/26	0	0	563,834	563,834									
											TOLLS		0	0	563,834	563,834									
											XSD	24/25	0	23,418	0	23,418									
											XSD	25/26	0	0	515,336	515,336									
											XSD		0	23,418	515,336	538,754									
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY											Project TOTALS:		0	23,418	1,079,170	1,102,588	1,102,588	0	0	0	23,418	1,079,170	0	0	
SCAG Change Reason: SCHEDULE DELAY, SPLIT PROJECT, SPLIT PROJECT WITH SCHEDULE DELAY																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122005	20159903	23-01	18	CAXT9	10	10	28.3	\$1,102,588

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											TOLLS	25/26	0	0	563,834	563,834									
											TOLLS		0	0	563,834	563,834									
											XSD	24/25	0	23,418	0	23,418									
											XSD	25/26	0	0	515,336	515,336									
											XSD		0	23,418	515,336	538,754									
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY											Project TOTALS:		0	23,418	1,079,170	1,102,588	1,102,588	0	0	0	23,418	1,079,170	0	0	
SCAG Change Reason: DESCRIPTION CHANGE																									
Pct_Change: +0%																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	State Hwy	4122003	20179901	23-00	7	CAY63	10	36.4	0.2	\$35,847

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 30090)

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											STIP-AC	PRIOR	2,890	0	0	2,890									
											STIP-AC	22/23	0	0	24,074	24,074									
											STIP-AC		2,890	0	24,074	26,964									
											XSD	PRIOR	3,012	0	5,871	8,883									
											XSD		3,012	0	5,871	8,883									
Agency: SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY											Project TOTALS:		5,902	0	29,945	35,847	35,847	11,773	24,074	0	0	0	0	0	
SCAG Change Reason: COST INCREASE, Carry over																									













**2023 Federal Transportation Improvement Program  
Amendment #23-01  
San Bernardino County  
Comparison Report  
(in \$000's)**

Agency:	OMNI TRANS	Project TOTALS:	24,261	102,052	157,931	284,244	45,532	238,712	0	0	0	0	0	0	0
SCAG Change Reason:	Carry over from 21TIP, COST INCREASE														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4120213	20190015	23-01	14	BUO02		0		\$320,335

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.																				
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
5309a	22/23	5,502	71,047	36,290	112,839															
5309a		5,502	71,047	36,290	112,839															
AGENCY	PRIOR	12,694	17,643	0	30,337															
AGENCY		12,694	17,643	0	30,337															
CITY	22/23	0	0	12,615	12,615															
CITY		0	0	12,615	12,615															
OMAQ	22/23	0	0	11,275	11,275															
OMAQ		0	0	11,275	11,275															
LTF	PRIOR	1,078	0	0	1,078															
LTF		1,078	0	0	1,078															
SB1-CC	22/23	0	0	65,000	65,000															
SB1-CC		0	0	65,000	65,000															
ST-CASH	22/23	0	0	8,165	8,165															
ST-CASH		0	0	8,165	8,165															
STA	PRIOR	286	0	0	286															
STA		286	0	0	286															
THRC	22/23	0	0	15,000	15,000															
THRC		0	0	15,000	15,000															
XSBD	PRIOR	13,820	5,490	0	19,310															
XSBD		13,820	5,490	0	19,310															
XSBD	22/23	0	0	44,430	44,430															
XSBD		0	0	44,430	44,430															
XSBD		13,820	5,490	44,430	63,740															
Project TOTALS:		33,380	94,180	192,775	320,335	320,335	51,011	269,324	0	0	0	0	0							
Agency:	OMNI TRANS																			
SCAG Change Reason:	COST INCREASE																			
Pct_Change:	+12.7%	Cost_Difference:	+ \$36,091	Status:	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4160049	20192702	23-00	7	PLN40				\$85,000

Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. SBCTA is sub-recipient of FTA funds & is the project Lead Agency (PA/ED only)(TDC: FY20/21 CMAQ \$1260)																				
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
AGENCY	PRIOR	950	0	0	950															
AGENCY		950	0	0	950															
OMAQ	PRIOR	10,984	0	0	10,984															
OMAQ		10,984	0	0	10,984															
Project TOTALS:		11,934	0	0	11,934	11,934	11,934	0	0	0	0	0	0							
Agency:	OMNI TRANS																			
SCAG Change Reason:	Carry over from 21TIP, Good as is.																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4160049	20192702	23-01	8	PLN40				\$492,000

Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. (SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (CMAQ is for Design/ no CMAQ is for Environmental, TDC: FY23/24 \$228)																				
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
AGENCY	PRIOR	950	0	0	950															
AGENCY		950	0	0	950															
OMAQ	23/24	1,980	0	0	1,980															
OMAQ		1,980	0	0	1,980															
STA	PRIOR	8,581	0	0	8,581															
STA		8,581	0	0	8,581															
STA	22/23	42,839	0	0	42,839															
STA		42,839	0	0	42,839															
STA		51,420	0	0	51,420															
Project TOTALS:		54,350	0	0	54,350	54,350	9,531	42,839	1,980	0	0	0	0							
Agency:	OMNI TRANS																			
SCAG Change Reason:	NEW PROJECT																			
Pct_Change:	+355.42%	Cost_Difference:	+ \$42,416	Status:	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20150602	23-00	10	PAO00		0		\$7,319

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727, FY21/22 CON \$216, FY 22/23 CON \$134, FY 23/24 CON \$134)																				
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
5310LA	PRIOR	0	0	1,300	1,300															
5310LA		0	0	1,300	1,300															
5310RS	PRIOR	0	0	3,655	3,655															
5310RS		0	0	3,655	3,655															
5310RS	22/23	0	0	420	420															
5310RS		0	0	420	420															
5310RS	23/24	0	0	420	420															
5310RS		0	0	420	420															
5310RS		0	0	4,495	4,495															
5310RS		0	0	4,495	4,495															
5310VH	PRIOR	0	0	1,022	1,022															
5310VH		0	0	1,022	1,022															

**2023 Federal Transportation Improvement Program  
Amendment #23-01  
San Bernardino County  
Comparison Report  
(in \$000's)**

Agency:	VARIOUS AGENCIES	Project TOTALS:	5310VH	22/23	0	0	251	251												
SCAG Change Reason	Carry over from 2111P. COST INCREASE		5310VH	23/24	0	0	251	251												
			5310VH		0	0	1,524	1,524												
			Project TOTALS:		0	0	7,319	7,319	7,319	5,977	671	671	0	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20150602	23-01	11	PA000		0		\$7,025

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY22/23 CON \$426)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5310	22/23	0	0	530	530								
5310		0	0	530	530								
5310LA	PRIOR	0	0	1,300	1,300								
5310LA		0	0	1,300	1,300								
531ORS	PRIOR	0	0	2,824	2,824								
531ORS	22/23	0	0	1,103	1,103								
531ORS		0	0	3,927	3,927								
531ORS		0	0	3,927	3,927								
531OVH	PRIOR	0	0	771	771								
531OVH	22/23	0	0	497	497								
531OVH		0	0	1,268	1,268								
Project TOTALS:		0	0	7,025	7,025	7,025	4,895	2,130	0	0	0	0	0

Agency:	VARIOUS AGENCIES	Project TOTALS:											
SCAG Change Reason	COST DECREASE												
Pct_Change	-4.02%	Cost_Difference	\$-294	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20110302	23-00	24	BU001		0		\$40,910

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307VH	PRIOR	0	0	23,189	23,189								
5307VH	22/23	0	0	1,230	1,230								
5307VH		0	0	24,419	24,419								
5309c	PRIOR	0	0	1,486	1,486								
5309c		0	0	1,486	1,486								
5311	PRIOR	0	0	342	342								
5311		0	0	342	342								
AR-5307	PRIOR	0	0	1,913	1,913								
AR-5307		0	0	1,913	1,913								
AR-5311	PRIOR	0	0	160	160								
AR-5311		0	0	160	160								
LTF	PRIOR	0	0	3,101	3,101								
LTF	22/23	0	0	961	961								
LTF		0	0	4,062	4,062								
PVT	PRIOR	0	0	447	447								
PVT		0	0	447	447								
STA	PRIOR	0	0	8,081	8,081								
STA		0	0	8,081	8,081								
Project TOTALS:		0	0	40,910	40,910	40,910	38,719	2,191	0	0	0	0	0

Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:											
SCAG Change Reason	Carry over from 2111P												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	20110302	23-01	25	BU001		0		\$40,257

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307VH	PRIOR	0	0	23,189	23,189								
5307VH	22/23	0	0	1,230	1,230								
5307VH		0	0	24,419	24,419								
5309c	PRIOR	0	0	1,486	1,486								
5309c		0	0	1,486	1,486								
5311	PRIOR	0	0	342	342								
5311		0	0	342	342								
AR-5307	PRIOR	0	0	1,913	1,913								
AR-5307		0	0	1,913	1,913								
AR-5311	PRIOR	0	0	160	160								
AR-5311		0	0	160	160								
LTF	PRIOR	0	0	3,101	3,101								
LTF	22/23	0	0	308	308								
LTF		0	0	3,409	3,409								
PVT	PRIOR	0	0	447	447								
PVT		0	0	447	447								
STA	PRIOR	0	0	8,081	8,081								
STA		0	0	8,081	8,081								
Project TOTALS:		0	0	40,257	40,257	40,257	38,719	1,538	0	0	0	0	0

Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:											
SCAG Change Reason	COST DECREASE												
Pct_Change	-1.6%	Cost_Difference	\$-653	Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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**2023 Federal Transportation Improvement Program  
Amendment #23-01  
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Comparison Report  
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost																																																																																																																																												
San Bernardino	Transit	4TL104	20171401	23-00	9	BUN07		0		\$284																																																																																																																																												
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.																																																																																																																																																						
Agency: VICTOR VALLEY TRANSIT AUTHORITY																																																																																																																																																						
SCAG Change Reason: Carry over from 21TIP																																																																																																																																																						
Project TOTALS:																																																																																																																																																						
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr><td>5339VH</td><td>PRIOR</td><td>0</td><td>0</td><td>187</td><td>187</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>5339VH</td><td>22/23</td><td>0</td><td>0</td><td>40</td><td>40</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>5339VH</td><td></td><td>0</td><td>0</td><td>227</td><td>227</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STA</td><td>PRIOR</td><td>0</td><td>0</td><td>32</td><td>32</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STA</td><td>22/23</td><td>0</td><td>0</td><td>10</td><td>10</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>STA</td><td></td><td>0</td><td>0</td><td>42</td><td>42</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>TDA4</td><td>PRIOR</td><td>0</td><td>0</td><td>15</td><td>15</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>TDA4</td><td></td><td>0</td><td>0</td><td>15</td><td>15</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td>0</td><td>0</td><td>284</td><td>284</td><td>284</td><td>234</td><td>50</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	5339VH	PRIOR	0	0	187	187									5339VH	22/23	0	0	40	40									5339VH		0	0	227	227									STA	PRIOR	0	0	32	32									STA	22/23	0	0	10	10									STA		0	0	42	42									TDA4	PRIOR	0	0	15	15									TDA4		0	0	15	15											0	0	284	284	284	234	50	0	0	0	0	0
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																																									
5339VH	PRIOR	0	0	187	187																																																																																																																																																	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost																																																																																																																																																																																						
San Bernardino	Transit	4TL104	20171401	23-01	10	BUN07		0		\$376																																																																																																																																																																																						
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SCAG Change Reason: COST INCREASE																																																																																																																																																																																																
Pct_Change: +32.39%																																																																																																																																																																																																
Cost_Difference: -\$92																																																																																																																																																																																																
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Project TOTALS:																																																																																																																																																																																																
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																																																																																			
5307VH	22/23	0	0	100	100																																																																																																																																																																																											
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5339VH	PRIOR	0	0	187	187																																																																																																																																																																																											
5339VH		0	0	187	187																																																																																																																																																																																											
LTF	22/23	0	0	25	25																																																																																																																																																																																											
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STA	PRIOR	0	0	32	32																																																																																																																																																																																											
STA	22/23	0	0	17	17																																																																																																																																																																																											
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost																																																																																				
San Bernardino	Transit	981104	20192703	23-01	4	SEC54				\$500																																																																																				
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields																																																																																														
Agency: VICTOR VALLEY TRANSIT AUTHORITY																																																																																														
SCAG Change Reason: Carry over from 21TIP, Good as is.																																																																																														
Project TOTALS:																																																																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																	
5307VH	PRIOR	0	0	400	400																																																																																									
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STA		0	0	100	100																																																																																									
		0	0	500	500	500	500	0	0	0	0	0	0																																																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RT	PMB	PME	Total Project Cost																																																																																																																																																																																																																																
San Bernardino	Transit	SBD31581	SBD31581	23-00	41	BU000		0		\$191,434																																																																																																																																																																																																																																
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)																																																																																																																																																																																																																																										
Agency: VICTOR VALLEY TRANSIT AUTHORITY																																																																																																																																																																																																																																										
SCAG Change Reason: NEW PROJECT																																																																																																																																																																																																																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28																																																																																																																																																																																																																													
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Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	0	191,434	270	270	191,434	191,434	0	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, Good as is.		0	0	0	191,434	270	270	191,434	191,434	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	SBD31581	SBD31581	23-01	42	BU000		0		\$208,746

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)											Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Fund	Fiscal Year	ENG	ROW	CON	Fund Total													
5307VH	PRIOR	0	0	4,187	4,187													
5307VH		0	0	4,187	4,187													
5310VH	PRIOR	0	0	129	129													
5310VH		0	0	129	129													
5311	PRIOR	0	0	6,555	6,555													
5311	22/23	0	0	958	958													
5311		0	0	7,513	7,513													
AB2766	PRIOR	0	0	3,206	3,206													
AB2766	22/23	0	0	250	250													
AB2766		0	0	3,456	3,456													
AGENCY	PRIOR	0	0	693	693													
AGENCY	22/23	0	0	560	560													
AGENCY		0	0	1,253	1,253													
CAPTRAD	PRIOR	0	0	693	693													
CAPTRAD		0	0	693	693													
FARE	PRIOR	0	0	33,402	33,402													
FARE	22/23	0	0	1,367	1,367													
FARE		0	0	34,769	34,769													
LCTOP	22/23	0	0	20	20													
LCTOP		0	0	20	20													
LOWNOCT	PRIOR	0	0	270	270													
LOWNOCT		0	0	270	270													
LTf	PRIOR	0	0	107,820	107,820													
LTf	22/23	0	0	27,475	27,475													
LTf		0	0	135,295	135,295													
PVT	PRIOR	0	0	1,496	1,496													
PVT		0	0	1,496	1,496													
STA	PRIOR	0	0	25	25													
STA		0	0	25	25													
XsBD	PRIOR	0	0	17,787	17,787													
XsBD	22/23	0	0	1,853	1,853													
XsBD		0	0	19,640	19,640													
Project TOTALS:		0	0	208,746	208,746	208,746	176,263	32,483	0	0	0	0	0	0	0			

Agency:	VICTOR VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	0	208,746	208,746	176,263	32,483	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+9.04%	Cost_Difference	+ \$17,312	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
San Bernardino	Transit	4TL104	SBD41084	23-00	39	BUR17		0		\$54,612

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses. FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG. FY20/21 (2) Class H CNG. (TDC: FY2021: CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG. FY23/24 - (5) Class H fuel cell electric buses.											Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Fund	Fiscal Year	ENG	ROW	CON	Fund Total													
5307VH	PRIOR	0	0	12,191	12,191													
5307VH	22/23	0	0	2,911	2,911													
5307VH	23/24	0	0	5,573	5,573													
5307VH		0	0	20,675	20,675													
5339VH	PRIOR	0	0	4,903	4,903													
5339VH		0	0	4,903	4,903													
AGENCY	PRIOR	0	0	1,329	1,329													
AGENCY		0	0	1,329	1,329													
AR-5311	PRIOR	0	0	204	204													
AR-5311		0	0	204	204													
CMAQ	PRIOR	0	0	15,602	15,602													
CMAQ		0	0	15,602	15,602													
LTf	PRIOR	0	0	2,607	2,607													
LTf	22/23	0	0	514	514													
LTf	23/24	0	0	983	983													
LTf		0	0	4,104	4,104													
PTMISEA	PRIOR	0	0	4,038	4,038													
PTMISEA		0	0	4,038	4,038													
PVT	PRIOR	0	0	1,122	1,122													





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			LTF	PRIOR	0	0	150	150											
			LTF	PRIOR	0	0	150	150											
			PTMISEA	PRIOR	0	0	541	541											
			PTMISEA	PRIOR	0	0	541	541											
			SB1-SGR	PRIOR	0	0	619	619											
			SB1-SGR	22/23	0	0	60	60											
			SB1-SGR	PRIOR	0	0	679	679											
			STA	PRIOR	0	0	404	404											
			STA	PRIOR	0	0	404	404											
Project TOTALS:				PRIOR	0	0	9,222	9,222	8,922	300	0	0	0	0	0	0	0		
Agency:	VICTOR VALLEY TRANSIT AUTHORITY																		
SCAG Change Reason	COST DECREASE																		
Pct_Change	-85.52%		Cost_Difference	-\$ 54,446		Status	Programmed												