Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram R	PMB	PME	Total Project Cos	t										
Los Angeles		y 2A98L01	LAMIPMR101			CAR63	I IVID	T IVIL	\$1,615											
							ne exte	nd NB le		ission Wide	n N side	of Mission	Rd to add :	a dedicated W	B right-turn lane. Restripe	Mission Rd	to extend e	xistina FR ri	nht-	
															raffic signal poles, street I				9	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24	FY24/25 F	Y25/26 FY26	27 FY27/2
									MR20H	'22/23	1,315	0	0	1,315	·					
									MR20H	'23/24	300	0	0	300						
									MR20H	•	1,615	0	0	1,615						
Agency:	ALHAMBR	₹A						Projec	t TOTALS:		1,615	0	0		1,615 0	1,315	300	0 0	0	0
SCAG Change Reas	son Carry ove	er from 21TIF	•																	
-																				
Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram R	PMB	PME	Total Project Cos	t										
Los Angeles	Local Hw	y 2A98L01	LAMIPMR101	23-03		CAR63			\$14,400											
		7					ne; exte	nd NB le		ission. Wide	n N side	of Mission	Rd to add	a dedicated W	B right-turn lane. Restripe	Mission Rd	to extend e	xisting EB ri	ght-	
turn lane. Restripe	Fremont Ave	to extend SB	left-turn pocket	at Valley	and NE	left-turn a	t Mission	remov	e exist median. Imp	prove lane a	lignment	s within i	ntersections	. Install new t	raffic signal poles, street I	ighting, curb	/gutter, pa	ving, etc.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24	FY24/25 F	Y25/26 FY26	27 FY27/
									MR20H	'PRIOR	1,315	0	0	1,315						
									MR20H	'23/24	300	235	0	535						
									MR20H	'24/25	0	0	12,550	12,550						
									MR20H		1,615	235	12,550	14,400						
Agency:	ALHAMBR	₹A						Projec	t TOTALS:		1,615	235	12,550		14,400 1,315	0	535	12,550 0	0	0
SCAG Change Reas	son COST INC	CREASE																		
Pct_Change	+791.649	%	Cost_Differen	ce	+\$12,	785 S	atus	Progra	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram R	PMB	PME	Total Project Cos	t										
Los Angeles	Local Hwy	y 1ITS04	LA9918856	23-00	2 I	TS02			\$250											
MR310.58 Synchro	onize 30 inters	ections along	San Fernando B	oulevard	betwee	n Grismer	Avenue a	nd Alam	eda Ave, First Stre	et between 1	Third Str	eet and V	erdugo Aver	nue, and Third	Street between Burbank	Boulevard ar	d Verdugo	Ave		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24	FY24/25 F	Y25/26 FY26	27 FY27/2
									MR20H	'22/23	150	0	0	150						
									MR20H	'24/25	0	0	100	100						
									MR20H		150	0	100	250						
ļ																		111111111111111111111111111111111111111		0
Agency:	BURBANK	ζ						Projec	t TOTALS:		150	0	100		250 0	150	0	100 0	0	
Agency: SCAG Change Reas								Projec			150	0	100		250 0	150	0	100 0	0	
								Projec			150	0	100		250 0	150	0	100 [0	0	
				Amd	Ver F	Program R	PMB	Projec		t	150	0	100		250 0	150	0	:100 <u>:</u> 0	<b>[O</b>	
SCAG Change Reas	Sys	RTPID	Project ID			-	PMB		t TOTALS:	t	150	<b>O</b>	100		250 0	150	0	<u>100</u> <u>€</u> 0	<u> </u>	
SCAG Change Reas Co. Los Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LA9918856	23-03	4 I	TS02		PME	Total Project Cos			B.i.							<b>O</b>	
SCAG Change Reas Co. Los Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LA9918856	23-03	4 I	TS02		PME	Total Project Cos \$250 eda Ave, First Stre	et between 1	Third Str	eet and V	erdugo Aver	nue, and Thirc	Street between Burbank	Boulevard ar	nd Verdugo	Ave		'27 FY27/2
SCAG Change Reas Co. Los Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LA9918856	23-03	4 I	TS02		PME	t TOTALS:  Total Project Cos \$250 eda Ave, First Stre	et between T Fiscal Year	Third Str	B.i.	erdugo Aver CON	nue, and Thiro		Boulevard ar	nd Verdugo	Ave	0 Y25/26 FY26	27 FY27/2
SCAG Change Reas Co. Los Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LA9918856	23-03	4 I	TS02		PME	t TOTALS:  Total Project Cos \$250 eda Ave, First Stre Fund MR20H	et between T Fiscal Year '22/23	Third Str ENG 150	eet and V	erdugo Aver CON O	ue, and Thiro Fund Total	Street between Burbank	Boulevard ar	nd Verdugo	Ave		27 FY27/2
SCAG Change Reas Co. Los Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LA9918856	23-03	4 I	TS02		PME	Total Project Cos \$250 eda Ave, First Stre Fund MR20H MR20H	et between T Fiscal Year	Third Str ENG 150	eet and V	erdugo Aver CON 0	ue, and Third Fund Total 150	Street between Burbank	Boulevard ar	nd Verdugo	Ave		27 FY27/2
SCAG Change Reas Co. Los Angeles MR310.58 Synchro	Sys Local Hwy	RTPID y 11TS04 ections along	Project ID LA9918856	23-03	4 I	TS02		PME	Total Project Cos \$250 eda Ave, First Stre Fund MR20H MR20H MR20H	et between T Fiscal Year '22/23	Third Str ENG 150 0	eet and V ROW 0	erdugo Aver CON 0 100	uue, and Thirc Fund Total 150 100 250	Street between Burbank Total Programmed Prior	Boulevard ar FY22/2	d Verdugo 3 FY23/24	Ave FY24/25 F	725/26 FY26	
SCAG Change Reas Co. Los Angeles MR310.58 Synchro	Sys Local Hwy onize 30 Interse	RTPID y 11TS04 ections along	Project ID LA9918856	23-03	4 I	TS02		PME	Total Project Cos \$250 eda Ave, First Stre Fund MR20H MR20H	et between T Fiscal Year '22/23	Third Str ENG 150	eet and V	erdugo Aver CON 0	uue, and Thirc Fund Total 150 100 250	Street between Burbank	Boulevard ar	nd Verdugo	Ave	725/26 FY26	27 FY27/2
SCAG Change Reas Co. Los Angeles MR310.58 Synchro	Sys Local Hwy onize 30 Interse	RTPID y 11TS04 ections along	Project ID LA9918856	23-03 coulevard	4 I	TS02 n Grismer		PME  nd Alam  Projec	Total Project Cos \$250 eda Ave, First Stre Fund MR20H MR20H MR20H	et between T Fiscal Year '22/23	Third Str ENG 150 0	eet and V ROW 0	erdugo Aver CON 0 100	uue, and Thirc Fund Total 150 100 250	Street between Burbank Total Programmed Prior	Boulevard ar FY22/2	d Verdugo 3 FY23/24	Ave FY24/25 F	725/26 FY26	

Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB I	PME	Total Project Cost							
Los Angeles	Local Hwy	LA0D173	LA0D173	23-00	18 CAX60				\$7,091							
BRIDGE NO. 53CO	652, SEPULVEI	DA BLVD, OV	ER DOMINGUE	Z CHANNE	L, 1/2 MI E/O A	LAMED	DA ST. R	ehabil	itate 4-lane bridge	& widen to 6	-lane, ι	pgrade b	ridge railing	ıs.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26	FY26/27 FY27/
									CITY	'22/23	0	0	536	536		
									CITY	'23/24	0	0	536	536		
									CITY		0	0	1,072	1,072		
									MMMYSP	'PRIOR	301	0	0	301		
									MMMYSP	'22/23	0	0	1,906	1,906		
									MMMYSP	'23/24	0	0	1,906	1,906		
									MMMYSP	'24/25	0	0	1,906	1,906		
									MMMYSP		301	0	5.718	6,019		
Agency:	CARSON.	CITY OF						Projec	t TOTALS:		301	0	6.790		7,091 301 2,442 2,442 1,906 0	0 0
SCAG Change Reas																kā
																-
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB I	PME	Total Project Cost	-						
		LA0D173	LAOD173	_	20 CAX60	IXC	TIVID	IVIL	\$7,091							
Los Angeles						LAMED	A CT D	o la o la ili	itate 4-lane bridge	0 uddon to d	lone i	narada h	ridas rollina			
SKIDGE NO. 53CO	DOZ, SEPULVEI	DA BLVD, OV	ER DOMINGUE	Z CHAININE	L, 1/2 WII E/O A	LAIVIEL	JA 51. K	enabiii	Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26	FV24 /27 FV27
											0	0			F122/23 :F123/24 :F124/23 :F123/24	F120/2/ F12//
									CITY	'22/23			536	536 536		
									CITY	'23/24	0	0	536			
									CITY		0	0	1,072	1,072		
									MMMYSP	'PRIOR	301	0	0	301		
									MMMYSP	'22/23	0	0	1,906	1,906		
									MMMYSP	'23/24	0	0	1,906	1,906		
									MMMYSP	'24/25	0	0	1,906	1,906		
									MMMYSP	:• 	301	0	5,718	6,019		
Agency:	CARSON,							Projec	t TOTALS:		301	0	6,790		7,091 301 2,442 2,442 1,906 0	0 0
SCAG Change Reas	son SCHEDUL	E DELAY														
Pct_Change	+0%		Cost_Differe	nce	+\$0	Status	is l	Progra	ımmed							
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB I	PME	Total Project Cost							
Los Angeles	Local Hwy	LA0G451	LA0G451	23-00	19 CAX60				\$10,326							
BRIDGE NO. 53C08	876, HIGUERA	ST, OVER BA	LLONA CR. BE	TWEEN EA	STHAM DRIVE	AND JE	FFERSO	N BLV	D. REPLACE 3 LANI	E BRIDGE W	ITH A N	EW 4 LAN	IE BRIDGE			
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26	FY26/27 FY27/
									CITY	'PRIOR	151	41	993	1,185		
									CITY	•	151	41	993	1,185		
									HBRR-L	'PRIOR	1,166	310	7,665	9,141		
											.,	0.0	.,000			
											1.166	310	7.665	9.141		
Agency:	CULVER C	ITV						Projec	HBRR-L t TOTALS:	•	1,166 1,317	310 351	7,665 8,658	9,141	10,326 10,326 0 0 0	0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt	PMB	PME	Total Project Cost											
os Angeles	Local Hwy	y LA0G451	LA0G451	23-03	21	CAX60				\$10,326											
RIDGE NO. 53C0	876, HIGUERA	ST, OVER BA	ALLONA CR. BE	TWEEN EA	STHAN	/I DRIVE AN	ND JE	FFERSO	ON BLV	D. REPLACE 3 LAN	E BRIDGE V	VITH A N	EW 4 LAN	IE BRIDGE.							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24 F	/24/25 FY25/	26 FY26/27 FY2
										CITY	'PRIOR	151	41	834	1,026						
										CITY	'23/24	0	0	159	159						
										CITY	ŀ	151	41	993	1,185						
										HBRR-L	'PRIOR	1,166	310	6,439	7,915						
										HBRR-L	'23/24	0	0	1,226	1,226						
										HBRR-L	•	1,166	310	7,665	9,141						
gency:	CULVER (	CITY							Projec	t TOTALS:		1,317	351	8,658		10,326	8,941	0	1,385 0	0	0 0
CAG Change Rea	son NEW PRO	JECT																			
ct_Change	+0%		Cost_Differe	nce	+\$0	S	Statu	ıs	Progra	nmed											
o.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt	PMB	PME	Total Project Cost	t										
os Angeles	Local Hw	v 1ITS04	LAF7303	23-00	5	ITS14				\$1,236											
										Fund CITY	Fiscal Year 'PRIOR	48	ROW 0	CON 199	247	Total Programmed	Prior	FY22/23	3 :FY23/24 :F	(24/25 FY25/	26 FY26/27 FY2
										CITY CITY PC25		48 48 190	0 0 0	199 199 799	247 247 989	Total Programmeu	Prior	FY22/23	3 :FY23/24 :F	Y24/25 <u>:</u> FY25/	26
Mency	CIIIVER	ZITY							Projec	CITY CITY PC25 PC25	'PRIOR '	48 48 190 190	0 0 0 0	199 199 799 799	247 247						
	CULVER (								Projec	CITY CITY PC25	'PRIOR '	48 48 190	0 0 0	199 199 799	247 247 989		1,236	FY22/23	0 0		26 FY26/27 FY2
T T									Projec	CITY CITY PC25 PC25	'PRIOR '	48 48 190 190	0 0 0 0	199 199 799 799	247 247 989						
SCAG Change Rea			Project ID	Amd	Ver	Program R	Rt	PMB	<del></del>	CITY CITY PC25 PC25	'PRIOR	48 48 190 190	0 0 0 0	199 199 799 799	247 247 989						
SCAG Change Rea	Sys	er from 21TIP	Project ID	_	-		Rt	PMB	<del></del>	CITY CITY PC25 PC25 t TOTALS: Total Project Cost	'PRIOR	48 48 190 190	0 0 0 0	199 199 799 799	247 247 989						
CAG Change Rea o. os Angeles	Sys Local Hwy	RTPID y 11TS04	Project ID LAF7303	23-03	7	ITS14			PME	CITY CITY PC25 PC25 TOTALS:  Total Project Cost \$1,236	PRIOR	48 48 190 190 238	0 0 0 0	199 199 799 799 998	247 247 989 989		1,236	O	0 0	<u></u>	
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 TOTALS:  Total Project Cost \$1,236	PRIOR PRIOR	48 48 190 190 238	0 0 0 0	199 199 799 799 998	247 247 989 989	1,236	1,236	O	0 0	<u></u>	
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes sign	PRIOR PRIOR	48 48 190 190 238	0 0 0 0	199 199 799 799 998	247 247 989 989 989	1,236	1,236 th enhanc	0 ced system	0 0	0 d arterial	
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are synches	PRIOR PRIOR Inal coordinaned)	48 48 190 190 238	0 0 0 0	199 199 799 799 998	247 247 989 989 989	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are synct	PRIOR PRIOR In all coordinated)	48 48 190 190 238 ation tim	0 0 0 0 0 0	199 199 799 799 998 rk-wide. (2	247 247 989 989 989 ') Upgrades m	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 (1) Optimizes signals that are syncher fund CITY	PRIOR PRIOR PRIOR  Inal coordinated)  Fiscal Year PRIOR	48 48 190 190 238 attion tim	0 0 0 0 0 0 0	199 199 799 799 998 rrk-wide. (2	247 247 989 989 999 1) Upgrades m	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes sig gnals that are synct fund CITY CITY	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR 22/23	48 48 190 190 238 ation tim ENG 48	o o o o o ng netwo	199 199 799 799 998 rk-wide. (2	247 247 989 989 999 2) Upgrades m Fund Total 48	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea  o.  os Angeles  ETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are synchery CITY CITY CITY	PRIOR PRIOR PRIOR  Inal coordinaned) Fiscal Year PRIOR 22/23	48 48 190 190 238 ation tim ENG 48 0	ng netwo	199 199 799 799 998 rrk-wide. (2 CON 0 199	247 247 989 989 999 1) Upgrades m Fund Total 48 199 247	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea  o.  os Angeles  IETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are syncher Fund CITY CITY CITY PC25	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	48 48 190 190 238 attion tim ENG 48 0 48 30	ng netwo	199 199 799 799 998 rk-wide. (2 CON 0 199 199	247 247 989 989 9 989 ) Upgrades m Fund Total 48 199 247 30	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CAG Change Rea Co. os Angeles IETWORK-WIDE S	Sys Local Hwy	RTPID y 11TS04 WITH VID & A	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are synct Fund CITY CITY CITY PC25 PC25	PRIOR PRIOR PRIOR Interpretation of the prior of the prio	48 48 190 190 238 attion tim ENG 48 0 48 30 160	ng netwo	199 199 799 799 998 Prk-wide. (2 CON 0 199 199 0 311	247 247 989 989 989  Fund Total 48 199 247 30 471	1,236 ajor intersections wi	1,236 th enhanc	0 ced system	0 0	0 d arterial	0 0
CO.  CO.  LOS Angeles  NETWORK-WIDE S  Derformance meas	Sys Local Hwy	RTPID Y 11TS04 WITH VID & A billities along \( 1 \)	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS (16 signature)	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are synct Fund CITY CITY CITY PC25 PC25 PC25	PRIOR PRIOR PRIOR Interpretation of the prior of the prio	48 48 190 190 238 attion tim ENG 48 0 48 30 160 0	ng netwo ROW 0 0 0 0 0 0 0 0 0 0 0 0	199 199 799 799 998 rrk-wide. (2 CON 0 0 199 199 0 311 488	247 247 989 989 989  Fund Total 48 199 247 30 471 488	1,236  ajor intersections wi  Total Programmed	1,236 th enhanc	0 ced system	0 0	0 d arterial r/24/25 FY25/	0 0
	Sys Local Hw SIGNAL SYNC V SURFMENT CAPAL	RTPID y 11TS04 WITH VID & A billities along V	Project ID LAF7303 RTERIAL PERFO	23-03 ORMANCE	7 MEASL	ITS14 UREMENT S	SYSTE	EM FOR	PME ATCS (16 signature)	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,236 : (1) Optimizes signals that are syncher fund CITY CITY CITY PC25 PC25 PC25 PC25 PC25	PRIOR PRIOR PRIOR Interpretation of the prior of the prio	48 48 190 190 238 attion tim ENG 48 0 160 0	ng netwo ROW O O O O O O O O O O O O O O O O O O	199 199 799 799 998 rrk-wide. (2 CON 0 199 199 0 311 488 799	247 247 989 989 989  Fund Total 48 199 247 30 471 488	1,236  ajor intersections wi  Total Programmed	1,236 th enhanc	o o o o o o o o o o o o o o o o o o o	0 0 detection an	0 d arterial r/24/25 FY25/	0 0 26 FY26/27 FY

Improves 200-ft app  From 21TIP  RTPID Project 1AL04 LAF71 2 SAN GABRIEL RIVE Improves 200-ft app	t ID Amd 18 23-03 R: (1) Rehabilit.	ver Program 3 10 CAR60	m Rt	PMB PM 4-lane brich in widened/	ADA-compliant s Fund CITY CITY CITY CMAQ CMAQ Dject TOTALS:  IE Total Project \$16,474 Ige on Florence ADA-compliant s Fund CITY CITY CITY CITY CITY CMAQ CMAQ	idewalks and 2 the Fiscal Ye PRIOR 22/23 the P	t wider s ar ENG 11 23 34 0 0 34 erford Av t wider s	ROW  O O O O O O O O O O O O O O O O O O	CON 0 14,523 14,523 1,917 1,917 16,440	he San Gabriel River Crossing a list safety. Sidewalks are new. I Fund Total Total Programme 11 14,546 14,557 1,917 16,474  the San Gabriel River Crossing a list safety. Sidewalks are new. I Fund Total Total Programme 11 14,546 14,557 1,917	No Bike faci ed Prior  11  11  and widen to No Bike faci	### IIIties.  FY22/23 FY  16,463 0  16,463 0  0 a dual 45-ft-vilities.	0 .wide, 3-lane brid	FY25/26 FY26/27 FY2
Improves 200-ft app  From 21TIP  RTPID Project 1AL04 LAF71 2 SAN GABRIEL RIVE Improves 200-ft app	t ID Amd 18 23-03 R: (1) Rehabilita	Ver Program 3 10 CAR60	m Rt	PMB PM 4-lane brich in widened/	ADA-compliant s Fund CITY CITY CITY CMAQ CMAQ Dject TOTALS:  IE Total Project \$16,474 Ige on Florence ADA-compliant s Fund CITY CITY CITY CITY CITY CMAQ CMAQ	idewalks and 2 fiscal Ye PRIOR 22/23 22/23 22/23 t Cost w between Lest idewalks and 2 fiscal Ye PRIOR 22/23	t wider s ar ENG 111 23 34 0 0 34  erford Av t wider s ENG 11 11 23 34 0	ROW  O O O O O O O O O O O O O O O O O O	CON 0 14,523 14,523 1,917 1,917 16,440  Lake Rd at t improve cyc CON 0 14,523 14,523	list safety. Sidewalks are new. I Fund Total Total Programme 11 14,546 14,557 1,917 16,474  he San Gabriel River Crossing a list safety. Sidewalks are new. I Fund Total Total Programme 11 14,546 14,557	No Bike faci ed Prior  11  11  and widen to No Bike faci	### IIIties.  FY22/23 FY  16,463 0  16,463 0  0 a dual 45-ft-vilities.	0 .wide, 3-lane brid	FY25/26 FY26/27 FY26/2
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CITY PRIOR CITY PRIOR PC25 Project TOTALS:    Project ID   Amd   Ver   Program   Rt   PMB   PME   Total Project Cost	For Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity    Fund   Fiscal Year   Fiscal Propert   Fund   Fiscal Propert   Fund   Fiscal Propert   Fund   Fiscal Propert   Fund   F	of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and Fund Fiscal Year PRIOR OOO OOO OOO OOO OOO OOO OOO OOO OOO	of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-mode and the second of them with Road Diets) providing enhanced access to activity centers and multi-mode and the second of them with Road Diets) providing enhanced access to activity centers and multi-mode and the second of them with Road Diets) providing enhanced access to activity centers and multi-mode and the second of them with 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plement transit	signal priority	for 8.4 miles	s from the Harbo	or Gateway	y Trans	sit Station t	to 120t	h Street	in the city of Gardena	. Also imple	ementing	real time	arrival infor	mation throug	gh variety of media inc	cluding s	mart phor	nes, SMS	texts, call	centers,		
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os Angeles //den intersection ynchronization at gency: CAG Change Rea o. os Angeles //den intersection ynchronization at	Local Hw ss modify and t: El Segundo  HAWTHC son Carry ov  Sys Local Hw ss modify and t: El Segundo  HAWTHC	y 1ALO4 upgrade four Blvd at Rame  RNE er from 21TI  RTPID y 1ALO4 upgrade four Blvd at Rame	LAOG1548 traffic signal sy ona Ave. El Segu  P  Project ID LAOG1548 traffic signal sy	23-00 sstem, traffundo Blvd.  Amd 23-03 sstem, traff	5 ITSO2 ic striping, adj at Aviation Av  Ver Program 7 ITSO2 ic striping, adj	justmer ve. El Se	nt of util egundo l PMB	Project  PME  ities, ex  Blvd. at	\$2,000 cavation and rem lsis Ave. El Segur Fund MEA_R MEA_R TOTALS:  Total Project Cos \$2,000 cavation and rem Isis Ave. El Segur Fund MEA_R MEA_R MEA_R MEA_R MEA_R MEA_R	oval of exist ndo Blvd. at Fiscal Year oval of exist ndo Blvd. at Fiscal Year PRIOR 'PRIOR '22/23	Van Nes FENG 460 460 460 Van Nes FENG 360 100	s Ave.   ROW   50   50   50   50   50     10   10	CON 1,490 1,490 1,490 1,490 CON CON 0 1,090 400	Fund Total 2,000 2,000 2,000  analt and constr  Fund Total 400 1,200 400	Total Progra 2,000 uction of cur	2,000 b, gutter, sid	FY2	0 0 riveways	23/24 FY 0 and ADA	0 oranps. Sig	5/26 FY26/2 0	0
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d push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors: new bike lane will be one mile (each way).    Fund   Fiscal Year   ENG   ROW   CON   Fund Total   Total Programmed Prior   FY22/23   FY23/24   FY24/25   FY23/24   FY23/24   FY23/24   FY24/25   FY23/24   FY23/24   FY24/25   FY23/24   FY23/24   FY24/25   FY23/24	0 0 0 unt down type
Fund Fiscal Year ENG ROW CON Fund Total Programmed Prior FY22/23 FY23/24 FY24/25 FY23/24 FY23/24 FY24/25 FY23/24 FY23/	0 0 0
CITY PRIOR 0 0 2,135 2,135  CITY 0 0 0 2,135 2,135  PC25 PRIOR 0 0 0 2,427 2,427  PC25 PRIOR 0 0 0 2,427 2,427  PC25 PRIOR 0 0 0 2,427 2,427  PC25 PC25 0 0 0 0 2,427 2,427  PC26 PC25 0 0 0 0 4,562 4,562 4,562 0 0 0 0  AG Change Reason Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost \$4,562 \$4,562 \$1,562	0 0 0
CITY ' 0 0 2,135 2,135  PC25 PRIOR 0 0 2,427 2,427  PC25 0 0 0 2,427 2,427  PC25 0 0 0 2,427 2,427  PC25 0 0 0 4,562 4,562 4,562 0 0 0  AG Change Reason Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost \$4,562 \$4,5	int down type
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PC25 O 0 2,427 2,427  ency: HAWTHORNE Project TOTALS: 0 0 4,562 4,562 4,562 0 0 0  AG Change Reason Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  Angeles Local Hwy 101007 LAF9102 23-03 6 ITS02 \$4,562  The resection locations: Signal improvement include Upgrade traffic signal controller and cabinet enabling. Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new blike lane will be one mile (each way).  Fund Fiscal Year ENG ROW CON Fund Total Programmed Prior FY22/23 FY23/24 FY24/24 FY24/24 FY24/24 FY24/24 FY24/25 FY23/24 FY24/25 FY23/24 FY24/25 FY24/25 FY23/24 FY24/25 FY23/25 FY23	int down type
ency: HAWTHORNE Project TOTALS: 0 0 4,562 4,562 4,562 0 0 0 0  AG Change Reason Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost \$4,562  Angeles Local Hwy 101007 LAF9102 23-03 6 ITS02 \$4,562  Angeles Local Hwy 101007 LAF9102 13-03 6 ITS02 \$4,562  The superpose of the signal intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new blike lane will be one mile (each way).  Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/24	int down type
AG Change Reason Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost s Angeles Local Hwy 101007 LAF9102 23-03 6 ITS02 \$4,562  Intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).  Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/	int down type
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Angeles Local Hwy 101007 LAF9102 23-03 6 ITS02 \$4,562 tersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).  Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/	
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tersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).    Fund   Fiscal Year   ENG   ROW   CON   Fund Total   Total Programmed Prior   FY22/23   FY23/24   FY24/24   FY24/2	
ntersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count of push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).  Fund  Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/	
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/	/24/25 FY25/26 FY26/27 FY
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CITY 22/23 0 0 153 153	
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ency: HAWTHORNE Project TOTALS: 0 0 4,562 4,562 0 327 4,235 0	0 0 0
AG Change Reason NEW PROJECT	
_Change +0% Cost_Difference +\$0 Status Programmed	
Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost	
s Angeles Local Hwy LAF5100 LAF5100 23-00 12 CAX63 \$17,807 57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB Iane and 2 thru NB Iane. Widen Golden Springs Drive Widen Grand Avenue intersection at Golden Springs Drive Widen Grand Ave	

Co.	Sys	RTPID	Project ID	Amd	Ver	Progr	ram Rt	PMB	PME	Total Project Cos	t						
Los Angeles	Local Hw	y LAF5100	LAF5100	23-03	14	CAX	53			\$17,807							
																d 1 thru SB lane and 2 thru	NB lane. Widen Golden Springs Drive
oetween Copley L	or and Racquet	Club Drive. A	idd WB left-turn	lane and	a dec	dicated	right-tur	'n lane, '	Niden s	idewalks and add p						T-t-I D	EVO2 (22 EV22 (24 EV2 4 (25 EV25 (24 EV2 (27 EV25
										Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
										AGENCY	'PRIOR	0	0	2,967	2,967		
										AGENCY	'22/23	0	0	8,112	8,112		
										AGENCY		0	0	11,079	11,079		
										PC25	'PRIOR	0	0	1,978	1,978		
										PC25	'22/23	0	0	4,750	4,750		
										PC25		0	0	6,728	6,728		
Agency: SCAG Change Rea	INDUSTR ason SCHEDUL								Projec	t TOTALS:		0	0	17,807		17,807 4,945	12,862 0 0 0 0
Pct_Change	+0%		Cost_Differe	nce	+\$0	D	Stat	tus	Progra	ammed							
											-						
Co.	Sys	RTPID	Project ID	Amd	Ver	Progr	ram Rt	PMB	PME	Total Project Cos	t						
Los Angeles	Local Hw	v 1ITS04	LAF9307	23-00	4	ITS0	8			\$1,508							
								e 170 co	ntroller		ontrollers at	t twelve	intersecti	ons; Traffic	signal synchro	nization along Pincay Drive	between Prairie and Crenshaw; Install
hangeable mess	age sign at Cen	tury/Prairie;	and Modernizin	g City Hal	ITMC	to pro	vide Ada <sub>l</sub>	ptive Tra	iffic Cor	ntrol and meet curr	ent standard	ds.					
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
										AGENCY	'PRIOR	70	0	232	302		
													_	222			
										AGENCY		70	0	232	302		
										AGENCY PC25	' 'PRIOR	70 278	0	928	302 1,206		
											'PRIOR						
Agency:	INGLEWO	DOD							Projec	PC25	'PRIOR	278	0	928	1,206	1,508 1,508	0 0 0 0 0 0
									Projec	PC25 PC25	PRIOR	278 278	0 0	928 928	1,206	1,508 1,508	0 0 0 0 0
									Projec	PC25 PC25	PRIOR	278 278	0 0	928 928	1,206	1,508	0 0 0 0 0
SCAG Change Rea			Project ID	Amd	Ver	Progr	ram Rt	PMB		PC25 PC25		278 278	0 0	928 928	1,206	1,508 1,508	0 0 0 0 0
SCAG Change Rea	ason Carry ove	RTPID		Amd 23-03	_	Progi	_	PMB		PC25 PC25 tt TOTALS:		278 278	0 0	928 928	1,206	1,508 1,508	0 0 0 0 0
SCAG Change Reaction  Co.  Los Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 It TOTALS:  Total Project Cos \$1,508 s with Type 2070 c	t ontrollers at	278 278 348 t twelve	0	928 928 1,160	1,206 1,206		0 0 0 0 0 0 0 between Prairie and Crenshaw; Install
CO.  Os Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 t TOTALS:  Total Project Cos \$1,508 s with Type 2070 c strol and meet curr	t ontrollers at ent standar	278 278 348 t twelve	0 0 intersection	928 928 1,160 ons; Traffic	1,206 1,206 signal synchro	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Reaction  Co.  Los Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 t TOTALS:  Total Project Cos \$1,508 s with Type 2070 c trol and meet curr	ontrollers at ent standar	278 278 348 t twelve	0 0 0	928 928 1,160 ons; Traffic	1,206 1,206 signal synchro		between Prairie and Crenshaw; Install
CO.  Os Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 t TOTALS:  Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY	ontrollers at ent standard	278 278 348 t twelve ds. ENG 70	0 0 0 intersection	928 928 928 1,160 ons; Traffic CON 49	1,206 1,206 signal synchro	nization along Pincay Drive	
CO.  Os Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 tt TOTALS:  Total Project Cos \$1,508 s with Type 2070 c ttrol and meet curr Fund AGENCY AGENCY	ontrollers at ent standar	278 278 348 348 t t twelve ds. - ENG 70	0 0 0 0	928 928 1,160 ons; Traffic CON 49 183	1,206 1,206 signal synchro Fund Total 119 183	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Reaction  Co.  Los Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 TOTALS:  Total Project Cos \$1,508 s with Type 2070 c trtrol and meet curr Fund AGENCY AGENCY AGENCY	ontrollers at ent standard Fiscal Year 'PRIOR	278 278 348 348 t t twelve ds. - ENG 70	intersection ROW 0	928 928 1,160 ons; Traffic CON 49 183 232	1,206 1,206 signal synchro Fund Total 119 183 302	nization along Pincay Drive	between Prairie and Crenshaw; Install
CO.  Os Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY AGENCY PC25	ontrollers at ent standard Fiscal Year PRIOR 22/23	278 278 348 348 t twelve ds. - ENG 70 0 70 56	intersection ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	928 928 1,160 Ons; Traffic CON 49 183 232 0	signal synchro Fund Total 119 183 302 56	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Reaction  Co.  Los Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY PC25 PC25	ontrollers at ent standard PRIOR 22/23	278 278 348 348 t twelve ds. - ENG 70 0 70 56	Intersection ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	928 928 1,160 200s; Traffic CON 49 183 232 0	1,206 1,206 1,206 signal synchro Fund Total 119 183 302 56 419	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Reaction  Co.  Los Angeles  City of Inglewood	Sys Local Hw	RTPID y 1ITS04 roject: 5,280	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY PC25 PC25 PC25	ontrollers at ent standard Fiscal Year PRIOR 22/23	278 278 348 348 t twelve ds. ENG 70 0 70 56 222	intersection of the control of the c	928 928 1,160 ons; Traffic CON 49 183 0 197 731	1,206 1,206 1,206 signal synchro Fund Total 119 183 302 56 419 731	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Rea Co. Los Angeles City of Inglewood	Sys Local Hw I ITS phase VI p age sign at Cen	RTPID  RTPID  y 11TS04  roject: 5,286  tury/Prairie;	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller	PC25 PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY PC25 PC25	ontrollers at ent standard PRIOR 22/23	278 278 348 348 t twelve ds. ENG 70 0 70 56 222 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	928 928 1,160 200s; Traffic CON 49 183 232 0	1,206 1,206 1,206 signal synchro Fund Total 119 183 302 56 419	nization along Pincay Drive Total Programmed Prior	between Prairie and Crenshaw; Install  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
SCAG Change Rea Co. Los Angeles City of Inglewood	Sys Local Hw	RTPID  RTPID  y 11TS04  roject: 5,286  tury/Prairie;	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller iffic Co	PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY PC25 PC25 PC25	ontrollers at ent standard PRIOR 22/23	278 278 348 348 t twelve ds. ENG 70 0 70 56 222	intersection of the control of the c	928 928 1,160 ons; Traffic CON 49 183 0 197 731	1,206 1,206 1,206 signal synchro Fund Total 119 183 302 56 419 731	nization along Pincay Drive	between Prairie and Crenshaw; Install
SCAG Change Rec	Sys Local Hw ITS phase VI p age sign at Cen	RTPID y 11TS04 roject: 5,286 tury/Prairie;	Project ID LAF9307 ) feet of fiber op	23-03 otic along	6 Pinca	ITS0	2 e; Replace	e 170 co	PME ntroller iffic Co	PC25 PC25 Total Project Cos \$1,508 s with Type 2070 c trol and meet curr Fund AGENCY AGENCY PC25 PC25 PC25 PC25	ontrollers at ent standard PRIOR 22/23	278 278 348 348 t twelve ds. ENG 70 0 70 56 222 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	928 928 1,160 0ns; Traffic CON 49 183 232 0 197 731 928	1,206 1,206 1,206 signal synchro Fund Total 119 183 302 56 419 731	nization along Pincay Drive Total Programmed Prior	between Prairie and Crenshaw; Install  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cos	st												
Los Angeles	Local Hwy	1AL04	LA0G937	_	_	CAX63			\$6,004													
Del Amo Boulevaro									directions, modify													
3oulevard, widen s	southside of De	l Amo Boule	evard (no new t	hru lanes),	, and v	widen Lakewo	od Boul	evard to	accomodate a thir						.,							
									Fund	Fiscal Yea		ROW	CON		Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	Y26/27 FY27
									MEA_R	'PRIOR	483	0	5,021	5,504								
									MEA_R		483	0	5,021	5,504								
									MR15	'PRIOR	0	0	500	500								
									MR15		0	0	500	500								
Agency:	LAKEWOO	D						Proje	ct TOTALS:		483	0	5,521		6,004	6,004	0	С	(	) (	) 0	0
SCAG Change Rea	son Carry ove	r from 21TI	Р																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cos	st												
Los Angeles	Local Hwy	1AL04	LA0G937	23-03	13	CAX63			\$6,004													
									directions, modify													
3oulevard, widen s	southside of De	l Amo Boule	evard (no new t	hru lanes),	, and v	widen Lakewo	od Boul	evard to	accomodate a thir													
									Fund	Fiscal Yea		ROW	CON		Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	Y26/27 FY27
									MEA_R	'PRIOR	483	0	5,021	5,504								
									MEA_R		483	0	5,021	5,504								
									MR15	'PRIOR	0	0	500	500								
									MR15		0	0	500	500								
Agency:	LAKEWOO	D						Proje	ct TOTALS:		483	0	5,521		6,004	6,004	0	О	(	) (	) 0	0
SCAG Change Rea	son Complete	project																				
	son Complete +0%	project	Cost_Differe	ence	+\$0	) St	atus	Comp	oleted													
SCAG Change Rea		project	Cost_Differe	ence	+\$0	) St	atus	Comp	bleted													
SCAG Change Rea		project RTPID	Cost_Differe	ence		St Program Rt			Total Project Co	st												
SCAG Change Rea Pct_Change Co. Los Angeles	+0% Sys Local Hwy	RTPID	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Cos													
SCAG Change Rea Pct_Change Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwyvenue G Interc	RTPID 1 1AL04 hange. Proj	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Cos		it West ai	nd 25th S	treet West,	and will inclu	le geometric	changes to th	e SR-138	(SR-14	) ramps,	intersect	on [	
SCAG Change Rea Pct_Change Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwyvenue G Interc	RTPID 1 1AL04 hange. Proj	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Co. \$2,075 sidewalks between	n 10th Stree												
SCAG Change Rea Pct_Change Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwyvenue G Interc	RTPID 1 1AL04 hange. Proj	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Co. 9 \$2,075 sidewalks between	n 10th Stree Fiscal Yea	ır ENG	ROW	CON	Fund Total	le geometric Total Progr							Y26/27 FY27
SCAG Change Rea Pct_Change Co. Los Angeles	+0%  Sys  Local Hwyvenue G Interc	RTPID 1 1AL04 hange. Proj	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Co. 9 \$2,075 sidewalks between Fund MR20H	n 10th Stree Fiscal Yea 'PRIOR	ır ENG 1,225	ROW 650	CON O	Fund Total 1,875								Y26/27 FY27
SCAG Change Rea Pct_Change Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwyvenue G Interc	RTPID 1 1AL04 hange. Proj	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME	Total Project Co.  \$2,075 sidewalks between  Fund  MR20H  MR20H	n 10th Stree Fiscal Yea	r ENG 1,225 200	ROW 650	CON O O	Fund Total 1,875 200								Y26/27 FY27
SCAG Change Rea Pct_Change Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwy venue G Interc sstrian improve	RTPID / 1AL04 hange. Proj. ments.	Project ID LA0G927	Amd 23-00	Ver	Program Rt	PMB	PME 9 70.99 anes and	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H	n 10th Stree Fiscal Yea 'PRIOR	ır ENG 1,225	ROW 650 0 650	CON 0 0	Fund Total 1,875	Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) Accontrols, and pede	+0%  Sys  Local Hwy venue G Interc sstrian improve	RTPID / 1AL04 hange. Projements.	Project ID LA0G927 ect will widen Av	Amd 23-00	Ver	Program Rt	PMB	PME 9 70.99 anes and	Total Project Co.  \$2,075 sidewalks between  Fund  MR20H  MR20H	n 10th Stree Fiscal Yea 'PRIOR	r ENG 1,225 200	ROW 650	CON O O	Fund Total 1,875 200			FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co.  Los Angeles SR-138 (SR-14) A controls, and pede	+0%  Sys  Local Hwy venue G Interc sstrian improve	RTPID / 1AL04 hange. Projements.	Project ID LA0G927 ect will widen Av	Amd 23-00	Ver	Program Rt	PMB	PME 9 70.99 anes and	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H	n 10th Stree Fiscal Yea 'PRIOR	r ENG 1,225 200 1,425	ROW 650 0 650	CON 0 0	Fund Total 1,875 200	Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) Accontrols, and pede	+0%  Sys  Local Hwy venue G Interc sstrian improve	RTPID / 1AL04 hange. Projements.	Project ID LA0G927 ect will widen Av	Amd 23-00	Ver	Program Rt	PMB	PME 9 70.99 anes and	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H	n 10th Stree Fiscal Yea 'PRIOR	r ENG 1,225 200 1,425	ROW 650 0 650	CON 0 0	Fund Total 1,875 200	Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea	+0%  Sys  Local Hwy venue G Interc sstrian improve	RTPID / 1AL04 hange. Projements.	Project ID LA0G927 ect will widen Av	Amd 23-00	Ver 9 or a cel	Program Rt	70.9 p. bike li	PME 70.99 annes and Proje	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H  ct TOTALS:	Fiscal Yea PRIOR 22/23	r ENG 1,225 200 1,425	ROW 650 0 650	CON 0 0	Fund Total 1,875 200	Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea	+0%    Sys   Local Hwy venue G Intercestrian improve	RTPID 1AL04 hange. Projments.  ER r from 21TI	Project ID LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 r a cer	Program Rt CARH3 Inter turn-land	70.9 p. bike la	PME P9 70.99 Proje	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H  ct TOTALS:	Fiscal Yea PRIOR 22/23	r ENG 1,225 200 1,425	ROW 650 0 650	CON 0 0	Fund Total 1,875 200	Total Progr	ammed Prior	FY2	2/23 F	/23/24 F	Y24/25 I	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co:  \$2,075 sidewalks between  Fund MR20H MR20H MR20H ct TOTALS:  Total Project Co:	Fiscal Yea PRIOR 22/23	1,225 200 1,425 1,425	ROW 650 0 650 650	CON 0 0 0 0	Fund Total 1,875 200 2,075	Total Progr	ammed Prior	FY2:	2/23 F	/23/24 F	Y24/25	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A: controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A:	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co: 9 \$2,075 sidewalks between Fund MR20H MR20H MR20H ct TOTALS:  Total Project Co: 9 \$2,075 sidewalks between	ri 10th Stree	1,225 200 1,425 1,425	ROW 650 0 650 650	CON 0 0 0 0	Fund Total 1,875 200 2,075 and will include	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	O
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A: controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A:	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co:  \$2,075 sidewalks between  Fund MR20H MR20H MR20H ct TOTALS:  Total Project Co:  \$2,075 sidewalks between  Fund	Fiscal Yea PRIOR 22/23 st n 10th Stree	1,225 200 1,425 1,425	ROW 650 0 650 650	CON O O O O treet West,	Fund Total 1,875 200 2,075 2,075 and will inclu	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) Accontrols, and pede  Agency: SCAG Change Rea  Co. Los Angeles	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co: 9 \$2,075 sidewalks between Fund MR20H MR20H MR20H ct TOTALS:  Total Project Co: 9 \$2,075 sidewalks between	ri 10th Stree	1,225 200 1,425 1,425	ROW 650 0 650 650 650 ROW 0	CON 0 0 0 0	Fund Total 1,875 200 2,075 and will include	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	O
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co:  \$2,075 sidewalks between  Fund MR20H MR20H MR20H ct TOTALS:  Total Project Co:  \$2,075 sidewalks between  Fund	Fiscal Yea PRIOR 22/23 st n 10th Stree	1,225 200 1,425 1,425	ROW 650 0 650 650	CON O O O O treet West,	Fund Total 1,875 200 2,075 2,075 and will inclu	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	O
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co:  9 \$2,075 sidewalks between  Fund MR20H MR20H ct TOTALS:  Total Project Co:  9 \$2,075 sidewalks between  Fund MR20H	riscal Year PRIOR 22/23	1,225 200 1,425 1,425 tt West ar	ROW 650 0 650 650 650 ROW 0	CON 0 0 0 0 0 0 0 con	Fund Total 1,875 200 2,075  and will inclu Fund Total 800	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	O
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A: controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A:	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID / 1AL04 hange. Projments.  ER r from 21TI  RTPID / 1AL04 hange. Proj	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME Proje	Total Project Co:  9 \$2,075 sidewalks between  Fund MR20H MR20H ct TOTALS:  Total Project Co:  9 \$2,075 sidewalks between  Fund MR20H MR20H MR20H	Fiscal Yea PRIOR 22/23  st 10th Stree Fiscal Yea PRIOR 22/23	1,225 200 1,425 1,425 1,425	ROW 650 0 650 650 8d 25th S ROW 0	CON 0 0 0 0 0 0 Constructive twest,	Fund Total 1,875 200 2,075  and will include Fund Total 800 1,075	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	O
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) A controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) A	+0%  Sys  Local Hwy venue G Interc sstrian improve  LANCASTI son Carry ove  Sys  Local Hwy venue G Interc	RTPID  1AL04 hange. Projments.  ER  RTPID  RTPID  1AL04 hange. Projments.	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME 19 70.99 anes and Proje PME 19 70.99 PME 20 20 20 20 20 20 20 20 20 20 20 20 20 2	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  Ct TOTALS:  Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H	Fiscal Yea PRIOR 22/23  st 10th Stree Fiscal Yea PRIOR 22/23	1,225 200 1,425 1,425 200 1,425 200	ROW 650 0 650 650 650 ROW 650	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,875 200 2,075  and will include Fund Total 800 1,075 200	Total Progr	ammed Prior 1,875 changes to th	200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	0 Y26/27 FY2
SCAG Change Rea Pct_Change  Co. Los Angeles SR-138 (SR-14) Ar controls, and pede  Agency: SCAG Change Rea  Co. Los Angeles SR-138 (SR-14) Ar controls, and pede	LANCASTI Sys Local Hwy venue G Interc strian improve  LANCASTI Son Carry ove  Sys Local Hwy venue G Interc strian improve	RTPID  1AL04 hange. Projments.  RTPID  RTPID  RTPID  1AL04 hange. Projments.	Project ID  LA0G927 ect will widen Av	Amd 23-00 venue G fo	Ver 9 Ver 11	Program Rt CARH3 Inter turn-lane	PMB PMB 70.9	PME 19 70.99 anes and Proje PME 19 70.99 PME 20 20 20 20 20 20 20 20 20 20 20 20 20 2	Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H  Ct TOTALS:  Total Project Co:  \$2,075 sidewalks between  Fund  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H	Fiscal Yea PRIOR 22/23  st 10th Stree Fiscal Yea PRIOR 22/23	1,225 200 1,425 1,425 1,425 200 800 425 200 1,425	ROW 650 0 650 650 650 ROW 0 650	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,875 200 2,075  and will include Fund Total 800 1,075 200	Total Progr 2,075 Le geometric	1,875	200 200 e SR-138	2/23 F	(23/24 F	Y24/25	Y25/26 F	0 Y26/27 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hw	y 1AL04	LA0G929	23-00	13	CAX76		66.73	66.73	\$29,638												
										s to the SR-138 (SF			ements to	o Avenue K	between 20t	h Street W an	d 10th Street \	N, and pede	strian and	bicycle		
nprovements. Pro	oject will add a	i third lane ir	the westbound	direction	on Av	enue K be	tween	1 10th S	of west	to 12th ST West as	s a gap clos Fiscal Yea		ROW	CON	Fund Tota	I Total Dragge	mana ad Delan	EV22/2	2 FV22/2	4 FV24/2	EVOE /	6 FY26/27
										Fund MR20H	'PRIOR	3,681	2.450	19.167	25,298	I Total Progra	ımmea Prior	FY22/2.	3 FY23/24	4 FY24/2	5 FY25/2	6 FY26/27
										MR20H	'22/23	0	2,450	4,340	4.340							
										MR20H	. 22/23	3,681	2,450	23,507	29,638							
Agency:	LANCAST	FP							Proje	t TOTALS:		3,681	2,450	23,507	29,030	29.638	25,298	4.340	n	0	0	0
SCAG Change Reas			Þ						rroje	LI TOTALS.		3,001	2,430	23,307		27,030	:23,270	4,340				
one onange near	ison journy ove	J. 110111 2 1 1 11																				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
os Angeles	Local Hw		LA0G929		_	CAX76		_	_	\$29,638												
R-138 (SR-14) AV	venue K Interd	hange Impro	ovements. Projec	ct will incl	lude w	idening ar		metric (	change	s to the SR-138 (SF			ements to	o Avenue K	between 20t	n Street W an	d 10th Street \	W, and pede	strian and	bicycle		
nprovements. Pro	oject will add a	third lane ir	the westbound	direction	on Av	enue K be	tween	n 10th S	T West	to 12th ST West as	goodfacionoon											
										Fund	Fiscal Year		ROW	CON		I Total Progra	mmed Prior	FY22/2	3 FY23/2	4 FY24/2	FY25/2	6 FY26/27
										MR20H	'PRIOR	2,550	2,450	0	5,000							
										MR20H	'22/23	1,131	0	23,507	24,638 29,638							
laonov:	LANCAST	ED							Drois	MR20H ct TOTALS:		3,681 3,681	2,450 2,450	23,507 23,507	29,638	29,638	5,000	24,638	0	0	0	0
Agency: SCAG Change Reas									Proje	I TOTALS:		3,001	:2,450	23,507		29,036	5,000	:24,036	U	U	U	:U :!
Pct_Change	+0%	LE DELAT	Cost_Differer	nce	+\$0		Statu	ııs	Progr	ammed												
ct_criaingc	1070		COST_DITICION	icc	1 40		June	us	irrogi	arrifica												
``o	Sve	PTPID	Project ID	Amd	Ver	Program	Pt	PMR	PME	Total Project Cost												
	Sys	RTPID	Project ID	Amd		Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931		ad propos	end modice	al facilities								
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to	existing ar				Eund Tota	I Total Progra	ummed Prior	EV22/2	2 EV22/2	1 EV24/2	5 EV25/3	6 EV26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund	existing ar Fiscal Year	r ENG	ROW	CON		ıl Total Progra	mmed Prior	FY22/2	3 FY23/24	1 FY24/2	5 FY25/2	6 FY26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund CITY	existing ar Fiscal Year 'PRIOR	r ENG 492	ROW 709	CON O	1,201	Il Total Progra	ımmed Prior	FY22/2:	3 FY23/2	1 FY24/2	5 FY25/2	6 FY26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund CITY	existing ar Fiscal Year	r ENG 492 0	ROW 709 0	CON 0 6,468	1,201 6,468	il Total Progra	mmed Prior	FY22/2:	3 FY23/24	1 FY24/2	5 FY25/2	6 FY26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund CITY CITY	existing ar Fiscal Year 'PRIOR '22/23	r ENG 492 0 492	ROW 709 0 709	CON 0 6,468 6,468	1,201 6,468 7,669	I Total Progra	mmed Prior	FY22/2:	3 FY23/24	1 FY24/2	5 FY25/2	6 FY26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund CITY CITY CITY PC25	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR	r ENG 492 0	ROW 709 0	CON 0 6,468 6,468 0	1,201 6,468 7,669 823	I Total Progra	mmed Prior	FY22/2:	3 FY23/24	1 FY24/2	5 FY25/2	6 FY26/27
os Angeles	Local Hw	y 1AL04	LAF9131	23-00	5	CAN66				\$12,931 necessary access to Fund CITY CITY	existing ar Fiscal Year 'PRIOR '22/23	r ENG 492 0 492 337	ROW 709 0 709 486	CON 0 6,468 6,468	1,201 6,468 7,669	il Total Progra	mmed Prior	FY22/2:	3 FY23/24	1 FY24/2	5 FY25/2	6 FY26/27
Los Angeles Construct 2 miles o	Local Hw	y 1AL04 te streets to	LAF9131	23-00	5	CAN66			viding	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR	r ENG 492 0 492 337	ROW 709 0 709 486 0	CON 0 6,468 6,468 0 4,439	1,201 6,468 7,669 823 4,439	Total Progra	mmed Prior	FY22/2:		4 FY24/2	5 FY25/2	6 FY26/27
os Angeles Construct 2 miles o	Local Hw of new comple	y 1AL04 te streets to	LAF9131 alleviate burden	23-00	5	CAN66			viding	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR	r ENG 492 0 492 337 0 337	ROW 709 0 709 486 0 486	CON 0 6,468 6,468 0 4,439 4,439	1,201 6,468 7,669 823 4,439							
os Angeles Construct 2 miles o	Local Hw of new comple	y 1AL04 te streets to	LAF9131 alleviate burden	23-00	5	CAN66			viding	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR	r ENG 492 0 492 337 0 337	ROW 709 0 709 486 0 486	CON 0 6,468 6,468 0 4,439 4,439	1,201 6,468 7,669 823 4,439							
os Angeles Construct 2 miles of the construct	Local Hw of new comple	y 1AL04 te streets to	LAF9131 alleviate burden	23-00	ng arte	CAN66	prk, wi		viding	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25	existing ar Fiscal Year PRIOR 22/23 PRIOR 22/23	r ENG 492 0 492 337 0 337	ROW 709 0 709 486 0 486	CON 0 6,468 6,468 0 4,439 4,439	1,201 6,468 7,669 823 4,439							
os Angeles Construct 2 miles of the construct	LANCAST	y 1AL04 te streets to	LAF9131 alleviate burden	23-00 to existin	Ver	CAN66 rial netwo	prk, wi	hile pro	viding	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 t TOTALS:	existing ar Fiscal Year PRIOR 22/23 PRIOR 22/23	r ENG 492 0 492 337 0 337	ROW 709 0 709 486 0 486	CON 0 6,468 6,468 0 4,439 4,439	1,201 6,468 7,669 823 4,439							
os Angeles construct 2 miles c construct 2 mil	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 t TOTALS:  Total Project Cost \$11,413	existing ar Fiscal Year 'PRIOR '22/23 PRIOR '22/23	r ENG 492 0 1492 337 0 337 829	ROW 709 0 1 709 486 0 0 486 1,195	CON 0 6,468 6,468 0 4,439 4,439 10,907	1,201 6,468 7,669 823 4,439							
os Angeles construct 2 miles o construct 2 mil	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 t TOTALS: Total Project Cost	existing ar Fiscal Year 'PRIOR '22/23 PRIOR '22/23	r ENG 492 0 492 337 0 337 829	ROW 709 0 1 709 486 0 0 486 1,195	CON 0 6,468 6,468 0 4,439 4,439 10,907	1,201 6,468 7,669 823 4,439 5,262		2,024	10,907	0	Ô	<b>O</b>	
os Angeles construct 2 miles c construct 2 mil	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 t TOTALS:  Total Project Cost \$11,413 necessary access to	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR '22/23 'existing ar	r ENG 492 0 492 337 0 337 829	ROW 709 0 0 709 486 0 0 486 1,195	CON 0 6,468 6,468 0 4,439 10,907	1,201 6,468 7,669 823 4,439 5,262	12,931	2,024	10,907	0	Ô	<b>O</b>	O
os Angeles construct 2 miles c construct 2 mil	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 tt TOTALS:  Total Project Cost \$11,413 necessary access to Fund	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR '22/23 	r ENG 492 0 492 337 0 337 829	ROW 709 0 709 486 0 486 1,195	CON 0 6,468 6,468 0 4,439 10,907	1,201 6,468 7,669 823 4,439 5,262	12,931	2,024	10,907	0	Ô	<b>O</b>	O
os Angeles construct 2 miles o construct 2 mil	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY PC25 PC25 PC25 Total Project Cost \$11,413 necessary access to Fund CITY	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR '22/23  'PRIOR '22/23  existing ar Fiscal Year	r ENG 492 0 492 337 6 337 829	ROW 709 0 709 486 0 486 1,1195 sed medica ROW 655	CON 0 6,468 6,468 0 4,439 10,907 10,907	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089	12,931	2,024	10,907	0	Ô	<b>O</b>	O
os Angeles Construct 2 miles of the construct	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 to TOTALS:  Total Project Cost \$11,413 necessary access to Fund CITY CITY CITY CITY	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'PRIOR 'PRIOR '22/23	r ENG 492 0 492 337 0 337 829 and propos r ENG 434	ROW 709 0 709 486 0 486 1,195 sed medica ROW 655	CON 0 6,468 6,468 0 4,439 10,907 10,907	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089 5,679	12,931	2,024	10,907	0	Ô	<b>O</b>	O
Agency: SCAG Change Reas Co. Los Angeles	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 to TOTALS:  Total Project Cost \$11,413 necessary access to Fund CITY CITY CITY	existing ar Fiscal Year 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'PRIOR 'PRIOR '22/23 'PRIOR	r ENG 492 0 492 337 0 337 829 and propos r ENG 434 0	ROW 709 0 709 709 486 0 486 1,195 seed medica ROW 655 0 655	CON 0 6,468 6,468 0 4,439 10,907 al facilities CON 0 5,679 5,679	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089 5,679 6,768	12,931	2,024	10,907	0	Ô	<b>O</b>	O
Los Angeles Construct 2 miles of the construct	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	Projec	\$12,931 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 PC25 Total Project Cost \$11,413 necessary access to Fund CITY CITY CITY CITY CITY CITY CITY	existing ar Fiscal Year PRIOR '22/23  PRIOR '22/23  existing ar Fiscal Year 'PRIOR '22/23  PRIOR	r ENG 492 0 492 337 829 337 829 434 0 434 298	ROW 709 0 0 709 486 0 1,195 seed medica ROW 655 0 655 450	CON 0 6,468 6,468 0 4,439 10,907 10,907 10,907	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089 5,679 6,768 748	12,931	2,024	10,907	0	Ô	<b>O</b>	O
Os Angeles Construct 2 miles of	LANCAST Son Carry ove	y 1ALO4 te streets to  ER er from 21TII  RTPID y 1ALO4 te streets to	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	PME	\$12,931 necessary access to Fund CITY CITY PC25 PC25 PC25 t TOTALS:  Total Project Cost \$11,413 necessary access to Fund CITY CITY CITY CITY CITY PC25 PC25 PC25 PC25 PC25 PC25 PC25 PC25	existing ar Fiscal Year PRIOR '22/23  PRIOR '22/23  existing ar Fiscal Year 'PRIOR '22/23  PRIOR	r ENG 492 0 492 337 0 337 829 and propos r ENG 0 434 0 434	ROW 709 0 709 486 0 486 1,195  seed medic: ROW 655 0 655 450 0	CON 0 6,468 6,468 0 4,439 10,907 10,907 10,907 0 5,679 0 3,897	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089 5,679 6,768 748 3,897	12,931	2,024	10,907	0	Ô	<b>O</b>	O
Los Angeles Construct 2 miles of the construct	LANCAST Sys Local Hw. of new comple	y 1ALO4 the streets to  ER er from 21TII  RTPID y 1ALO4 the streets to	LAF9131 alleviate burden	23-00 to existin	Ver	Program CAN66	Rt	PMB	PME	\$12,931 necessary access to Fund CITY CITY PC25 PC25 PC25 t TOTALS:  Total Project Cost \$11,413 necessary access to Fund CITY CITY CITY PC25 PC25 PC25 PC25 PC25 PC25 PC25 PC25	existing ar Fiscal Year PRIOR '22/23  PRIOR '22/23  existing ar Fiscal Year 'PRIOR '22/23  PRIOR	r ENG 492 0 492 337 0 337 829 and propos r ENG 434 298 0 298	ROW 709 0 1709 486 1486 11,195 1486 150 1655 1655 1450 10 450 1709 1709 1709 1709 1709 1709 1709 170	CON 0 6,468 6,468 0 4,439 10,907 10,9	1,201 6,468 7,669 823 4,439 5,262 Fund Tota 1,089 5,679 6,768 748 3,897	12,931	2,024	10,907 FY22/2:	0 3 FY23/2-	0 4 FY24/2	0 5 FY25/2	0

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cost												
os Angeles	Local Hwy	100702	LA9918954	23-00	3 ITS0	2			\$17,500												
									the City of Long B							connect an	d pole upgr	ades, 2.5 mi	of resurfacin	g,	
nd pedestrian impr	ovements, inc	luding bulb-	outs, high visibi	lity crossv	valks, and	transit bo	parding is	lands. T	he project replaces				of new class								
									Fund	Fiscal Year		ROW	CON		Total Programm	ned Prior	FY22/2	3 FY23/24 F	Y24/25 FY25	/26 FY26/	27 FY2
									CITY	'PRIOR	550	0	0	550							
									CITY	'22/23	0	0	8,200	8,200							
									CITY		550	0	8,200	8,750							
									MMMYSP	'PRIOR	1,620	0	0	1,620							
									MMMYSP	'22/23	0	0	7,130	7,130							
									MMMYSP		1,620	0	7,130	8,750							
gency:	LONG BEA	CH						Project	: TOTALS:		2,170	0	15,330		17,500	2,170	15,330	0 0	0	0	0
AG Change Reaso	on Carry over	from 21TIF																			
																					,
).	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cost												
os Angeles	Local Hwy	100702	LA9918954	23-03	-				19.765												
							Rellflower	Blvd in	the City of Long B	leach The n	roject fur	nds siana	Limproveme	ents includin	a fiber-ontic inter	connect an	d note unar	ades 2.5 mi	of resurfacin	n .	
									he project replaces							connect and	a pole upgi	aues, 2.5 IIII	or resurraciii	9,	
							9			Fiscal Year		ROW	CON		Total Programm	ned Prior	FY22/2	3 FY23/24 F	Y24/25 FY25	/26 FY26/	27 FY2
											550	0	0	550							
									CITY	∍'PRIOR											
									CITY	'PRIOR		Ο	3 800	3 800							
									CITY	'PRIOR '22/23	0	0	3,800 3,800	3,800 4,350							
									CITY CITY	'22/23 '	0 550	0	3,800	4,350							
									CITY CITY MMMYSP	'22/23 ' 'PRIOR	0 550 1,620	0 0	3,800 0	4,350 1,620							
									CITY CITY MMMYSP MMMYSP	'22/23 '	0 550 1,620 0	0 0 0	3,800 0 7,130	4,350 1,620 7,130							
									CITY CITY MMMYSP MMMYSP MMMYSP	'22/23 'PRIOR '22/23	0 550 1,620 0 1,620	0 0 0	3,800 0 7,130 7,130	4,350 1,620 7,130 8,750							
									CITY CITY MMMYSP MMMYSP MMMYSP STPL	'22/23 ' 'PRIOR	0 550 1,620 0 1,620 0	0 0 0 0	3,800 0 7,130 7,130 6,665	4,350 1,620 7,130 8,750 6,665							
	1.000.000								CITY CITY MMMYSP MMMYSP MMMYSP MMMYSP STPL STPL	'22/23 'PRIOR '22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750	.c.	E0 170	17 505		=		
	LONG BEA							Project	CITY CITY MMMYSP MMMYSP MMMYSP STPL	'22/23 'PRIOR '22/23	0 550 1,620 0 1,620 0	0 0 0 0	3,800 0 7,130 7,130 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	o c	0	<u></u> 0	0
AG Change Reaso	on SCHEDULE				5			e	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS:	'22/23 'PRIOR '22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	Ö C	ō	<u>.</u> 0	0
CAG Change Reaso			Cost_Differer	ce	+\$2,265	Sta	tus	Project	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS:	'22/23 'PRIOR '22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	O C	0	O	<b>E</b> 0
CAG Change Reasc t_Change	on SCHEDULE +12.94%	E DELAY						Progra	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS:	PRIOR 22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	(O C	0	O	<b>E</b> 0
CAG Change Reasc t_Change	on SCHEDULE		Cost_Differer		+\$2,265     Ver   Prog			Progra	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS: mmed Total Project Cost	PRIOR 22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	O C	0	O	0
AG Change Reasc _Change	on SCHEDULE +12.94%	RTPID	Project ID	Amd	Ver Prog	ram Rt		Progra	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS: mmed Total Project Cost	PRIOR 22/23	0 550 1,620 0 1,620	0 0 0 0	3,800 0 7,130 7,130 6,665 6,665	4,350 1,620 7,130 8,750 6,665	19,765	2,170	17,595	O C	ō	O	<b>O</b>
AG Change Reason t_Change o. s Angeles	Sys  Local Hwy	RTPID 11TS04	Project ID LAF7316	Amd 23-00	Ver Prog 8 ITS0	ram Rt	PMB	Progra PME	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS: mmed  Total Project Cost \$3,045	PRIOR 22/23	0 550 1,620 0 1,620 0 2,170		3,800 0 7,130 7,130 6,665 6,665 15,330	4,350 1,620 7,130 8,750 6,665 6,665							O
AG Change Reasc t_Change s Angeles	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach Bl and	PRIOR 22/23 22/23	0 550 1,620 0 1,620 0 2,170	in the section of the	3,800 0 7,130 7,130 6,665 6,665 15,330	4,350 1,620 7,130 8,750 6,665 6,665	ystem (ATCS). (2	2) Installs C	CTV and CN	//S on Artesia	Bl. (3) Insta	lls	0
AG Change Reasc _Change s Angeles TESIA CORRIDOR	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP STPL STPL TOTALS: TOTALS: TOTALS: Long Beach BI and p new traffic signals	PRIOR 22/23  22/23  Downey Av s in Compto	0 550 1,620 0 1,620 0 2,170	in the control of the	3,800 0 7,130 7,130 6,665 6,665 115,330	4,350 1,620 7,130 8,750 6,665 6,665	ystem (ATCS). (2	2) Installs C	CTV and CN	MS on Artesia 6) Pedestrian	Bl. (3) Insta	lls its.	
AG Change Reasc _Change s Angeles TESIA CORRIDOR	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP STPL STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach BI and onew traffic signals Fund	PRIOR 22/23  22/23  22/23  Downey Av s in Compto	0 550 1,620 0 1,620 0 0 2,170	0 0 0 0 0 0 0 0 0 cct with Atalls Clas	3,800 0 7,130 7,130 6,665 6,665 15,330 Adaptive Tra's II bike lan	4,350 1,620 7,130 8,750 6,665 6,665 6 in both direction of the second of	ystem (ATCS). (2	2) Installs C	CTV and CN	//S on Artesia	Bl. (3) Insta	lls its.	
AG Change Reasc L_Change s Angeles TESIA CORRIDOR	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP MMMYSP STPL STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach BI and o new traffic signals Fund CITY	PRIOR 22/23  22/23  Downey Av s in Compto	0 550 1,620 0 1,620 0 0 2,170	o o o o o o o o o o o o o	3,800 0 7,130 7,130 6,665 6,665 15,330 Adaptive Tra's II bike lan	4,350 1,620 7,130 8,750 6,665 6,665 e in both dire Fund Total 1,218	ystem (ATCS). (2	2) Installs C	CTV and CN	MS on Artesia 6) Pedestrian	Bl. (3) Insta	lls its.	
CAG Change Reasc t_Change o. os Angeles RTESIA CORRIDOR	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP MMMYSP STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach BI and o new traffic signal- Fund CITY CITY	PRIOR 22/23 22/23 22/23 Downey As in Compto	0 550 1,620 0 0 2,170 0 2,170	o o o o o o o o o o o o o o o o o o o	3,800 0 7,130 7,130 6,665 6,665 15,330 Adaptive Tras s II bike lan CON 1,134	4,350 1,620 7,130 8,750 6,665 6,665 6,665 e in both dire Fund Total 1,218	ystem (ATCS). (2	2) Installs C	CTV and CN	MS on Artesia 6) Pedestrian	Bl. (3) Insta	lls its.	
CAG Change Reason  t_Change   t_Change t_Change  t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change t_Change	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP STPL STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach Bl and new traffic signal: Fund CITY CITY PC25	PRIOR 22/23  22/23  22/23  Downey Av s in Compto	0 550 1,620 0 0 1,620 0 0 2,170 ct to conner (5) Ins ENG 84 84 84 127	o o o o o o o o o o o o o o o o o o o	3,800 0 7,130 7,130 6,665 6,665 15,330 Adaptive Tra's II bike lan CON 1,134 1,134 1,700	4,350 1,620 7,130 8,750 6,665 6,665 6,665 Ffic Control S e in both direc Fund Total 1,218 1,218	ystem (ATCS). (2	2) Installs C	CTV and CN	MS on Artesia 6) Pedestrian	Bl. (3) Insta	lls its.	
gency: CAG Change Reasc ct_Change  0. cs Angeles RTESIA CORRIDOR ber optic cable and	Sys Local Hwy	RTPID 11TS04 NCEMENT PR	Project ID LAF7316	Amd 23-00 grades traf	Ver Prog 8 ITS0	ram Rt 2 along Ar	PMB tesia BI b	Progra PME etween	CITY CITY MMMYSP MMMYSP MMMYSP STPL TOTALS: mmed  Total Project Cost \$3,045 Long Beach BI and o new traffic signal- Fund CITY CITY	PRIOR 22/23 22/23 22/23 Downey As in Compto	0 550 1,620 0 0 2,170 0 2,170	o o o o o o o o o o o o o o o o o o o	3,800 0 7,130 7,130 6,665 6,665 15,330 Adaptive Tras s II bike lan CON 1,134	4,350 1,620 7,130 8,750 6,665 6,665 6,665 e in both dire Fund Total 1,218	ystem (ATCS). (2	2) Installs C	CTV and CN	MS on Artesia 6) Pedestrian	Bl. (3) Insta	lls its.	

Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Co	ost						
os Angeles	Local Hw	y 1ITS04	LAF7316	23-03	10 I	TS02			\$3,045							
																(3) Installs fiber optic cable and devices to
nnect signals to e	each other an	d traffic man	agement center	(TMC) (4)	) New tr	affic signals	in share	ed jurisd								oth directions (6) Pedestrian
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'22/23	84	0	1,134	1,218		
									CITY		84	0	1,134	1,218		
									PC25	'22/23	127	0	1,700	1,827		
									PC25		127	0	1,700	1,827		
gency:	LONG BE	ACH						Proje	ct TOTALS:		211	0	2,834		3,045 0	3,045 0 0 0 0 0
CAG Change Reas	son NEW PRO	DJECT														
t_Change	+0%		Cost_Differer	nce	+\$0	Sta	atus	Progr	ammed							
D.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Co	st						
s Angeles	Local Hw	y 1ITS04	LAF9314	23-00	4 1	TS14			\$3,258							
							nications	Also ar		vcle and nede	strian im	proveme	nts and incl	usion of the c	orridor into an Adaptive Tra	offic Control System
. F. 5Joot co.1313t						00		di	Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'PRIOR	64	0	0	64		: : : = : : : : : : : : : : : : : : : :
									CITY	'22/23	0	0	588	588		
									CITY	1	64	0	588	652		
									PC25	'PRIOR	4	0				
											0	0	216	220		
									PC25	'22/23	U	U	2,386	2,386		
									DOOF							
									PC25		4	0	2,602	2,606		
CAG Change Reas		er from 21TIF		Amd	Vor D	rogram Pt	DMB		ct TOTALS:	i.	4 68	0 0	2,602 3,190	2,606	3,258 284	2,974 0 0 0 0 0
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CAG Change Reas	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are bio	ycle and pede	68	proveme	3,190	usion of the c	orridor into an Adaptive Tra	offic Control System
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AG Change Reas  . s Angeles	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are bio	ycle and pede Fiscal Year	68 strian im	0 proveme ROW	3,190	usion of the c	orridor into an Adaptive Tra	offic Control System
AG Change Reas  . s Angeles	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 re included are bio Fund CITY	ycle and pede Fiscal Year 'PRIOR	68 strian im ENG 64	proveme ROW 0	3,190  ents and incl  CON  0	usion of the c	orridor into an Adaptive Tra	offic Control System
CAG Change Reas	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 re included are bid Fund CITY CITY	ycle and pede Fiscal Year 'PRIOR	strian im	proveme ROW 0	3,190  Ints and incl  CON  0  588	usion of the c	orridor into an Adaptive Tra	offic Control System
CAG Change Reas o. os Angeles	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are bio Fund CITY CITY	ycle and pede Fiscal Year 'PRIOR '22/23	68 strian im ENG 64 0	proveme ROW 0	3,190  Ints and incl  CON  0  588  588	usion of the c Fund Total 64 588 652	orridor into an Adaptive Tra	offic Control System
CAG Change Reas o. os Angeles	Sys Local Hw	RTPID y 11TS04	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are blo Fund CITY CITY CITY PC25	ycle and pede Fiscal Year 'PRIOR '22/23 'PRIOR	strian im ENG 64 0	proveme ROW 0	3,190  Ints and incl CON 0 588 588 216	usion of the c Fund Total 64 588 652 220	orridor into an Adaptive Tra	offic Control System
CAG Change Reas  D.  SAngeles  The project consists	Sys Local Hw	RTPID y 11TS04 hancements (	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are bid Fund CITY CITY CITY PC25 PC25	ycle and pede Fiscal Year 'PRIOR '22/23 'PRIOR	strian im ENG 64 64 4	proveme ROW 0 0	3,190  Ints and incl  CON  0  588  588  216  2,386	usion of the c Fund Total 64 588 652 220 2,386	orridor into an Adaptive Tra	offic Control System
cage Change Reas  co.  so Angeles  ne project consists  gency:	Son Carry over	RTPID y 11TS04 hancements i	Project ID LAF9314	23-03	6 I	TS14		PME	Total Project Co \$3,258 e included are bio Fund CITY CITY CITY PC25 PC25	ycle and pede Fiscal Year 'PRIOR '22/23 'PRIOR	strian im ENG 64 0	proveme ROW 0 0 0	3,190  ents and incl CON 0 588 588 216 2,386 2,602	usion of the c Fund Total 64 588 652 220 2,386	orridor into an Adaptive Tra Total Programmed Prior	iffic Control System   
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cAG Change Reas  b.  s Angeles  ie project consists  gency:  CAG Change Reas	Son Carry over Sys Local Hw ts of signal end	RTPID y 11TS04 hancements i	Project ID LAF9314 that will include	23-03 synchroni	6 lization a	TS14 Ind commur	nications	PME  Also ar	Total Project Co \$3,258 e included are bio Fund CITY CITY CITY PC25 PC25 PC25 PC25	ycle and pede Fiscal Year 'PRIOR '22/23 'PRIOR	strian im ENG 64 0	proveme ROW 0 0 0	3,190  ents and incl CON 0 588 588 216 2,386 2,602	usion of the c Fund Total 64 588 652 220 2,386	orridor into an Adaptive Tra Total Programmed Prior	iffic Control System   
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cage Change Reas  b. See Angeles  in project consists  gency:  Cage Change Reas  L Change	Son Carry over Sys Local Hw Is of signal enline Long Be Son SCHEDUI +0%	RTPID y 11TS04 hancements I	Project ID LAF9314 hat will include  Cost_Differer	23-03 synchroni	6 l'ization a	rs14 nd commur	atus	PME  Also ar  Proje	Total Project Co \$3,258 e included are bid Fund CITY CITY PC25 PC25 PC25 et TOTALS:	ycle and pede Fiscal Year PRIOR 22/23 PRIOR 22/23	strian im ENG 64 0	proveme ROW 0 0 0	3,190  ents and incl CON 0 588 588 216 2,386 2,602	usion of the c Fund Total 64 588 652 220 2,386	orridor into an Adaptive Tra Total Programmed Prior	iffic Control System   
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cag Change Reas  b. ss Angeles  he project consists  gency:  cag Change Reas  t_Change  b. ss Angeles  he ofth Street Dow	Son Carry over Sys Local Hw ts of signal end Long Be Son Schedul +0%  Sys Local Hw wntown Bikew	RTPID y 11TS04 hancements i	Project ID LAF9314 hat will include  Cost_Differer  Project ID LAMATFLM11 I transform 6th	23-03 synchroni nce Amd 0 23-00 Street fro	+\$0  Ver P 2 m Maine	TS14 Ind commun	atus  PMB  Atlantic	PME  Also ar  Projet  Progr  PME  Avenue	Total Project Co \$3,258 e included are bio Fund CITY CITY PC25 PC25 PC25 ct TOTALS: ammed  Total Project Co \$4,510 (.9 miles) from a solled intersection: Fund	ycle and pede Fiscal Year PRIOR 22/23 PRIOR 22/23  three lane on s, and reduced Fiscal Year	68 strian im ENG 64 0 64 4 0 68 8e-way as d vehicle ENG	Proveme ROW 0 0 0 0 0 0	3,190  Ints and incl CON 0 588 588 216 2,386 2,602 3,190  a calm neight of volumes CON	usion of the c Fund Total 64 588 652 220 2,386 2,606	orridor into an Adaptive Tra Total Programmed Prior	iffic Control System  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
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	Sys	RTPID	Project ID	_		riogiaiii	Rι	FIVID	FIVIE	Total Project Cost												
s Angeles		10M0702	LAMATFLM110							\$4,510	Ī											
										(.9 miles) from a tholled intersections,						eet with a single	one-way thr	ougn lane,	, two-way pr	otectea cyclet	rack,	
u a tree-iirieu i	leulaii. Fedestii	alis Will also i	benefit from sign	illicaritiy	SHOLL	er street Cr	USSILIÇ	ys, stop	COILLI	Fund	Fiscal Year		ROW	CON		Total Program	mod Prior	EV22/	23 EV23/24	EV24/25 EV2	5/26 FY26/27	EV27
										MMMYSP	'22/23	81	0	0	81	Total Program	medinio	1 122/2	23 1123/24	1124/23 112	3/20 :1120/27	112
										MMMYSP	'23/24	1.049	0	45	1.094							
										MMMYSP	23/24 '24/25	0	0		3,335							
											24/25		0	3,335								
										MMMYSP		1,130		3,380	4,510							
ency:	LONG BEA								Projec	t TOTALS:		1,130	0	3,380		4,510	0	81	1,094	3,335 0	0	0
Υ	son MODELING	3 DETAILS U																				
t_Change	+0%		Cost_Difference	ce	+\$0		Status	s	Progra	nmed												
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
s Angeles	Local Hwy	1AL04	LATP17S013	23-00	4	CAX77				\$7,987												
										and 20th St. (4 mile									(Class I) and	bridge ADA		
rade, intersec	tion safety impr	ovements and	d an encouragen	nent pro	gram 1	o remove	menta	al barri	ers to v	alking/cycling for r	esidents, w	vorkers, ı	university	students, s	chool childrer	n, and visitors to	Long Beach					
										Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Program	med Prior	FY22/2	23 FY23/24	FY24/25 FY2	5/26 FY26/27	FY2
										ATP	'PRIOR	0	0	6,754	6,754							
										ATP ATP	'PRIOR '	0 0	0 0	6,754 6,754	6,754 6,754							
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AG Change Re  . s Angeles eation of "8-80	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 mile	PRIOR	280 280 280 280	0 0 0 0	6,754 953 953 7,707	6,754 1,233 1,233 1,233	ith traffic calmir	ng, buffered b	oike lanes	***************************************		O	
AG Change Re  . s Angeles eation of "8-80	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 milk valking/cycling for r	PRIOR es), A road esidents, w	280 280 280 280 I diet (0.9	0 0 0 0 mile) alc	6,754 953 953 7,707 ong Palo Ve students, s	6,754 1,233 1,233 1,233 rde Avenue w	ith traffic calmir n, and visitors to	ng, buffered b b Long Beach	like lanes	(Class I) and	bridge ADA	6	О
AG Change Re  . s Angeles eation of "8-80	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 milk valking/cycling for r Fund	PRIOR  es), A road esidents, w	280 280 280 280 diet (0.9 vorkers, t	0 0 0 mile) alc university	6,754 953 953 7,707 ong Palo Ve students, s	6,754 1,233 1,233 1,233 rde Avenue w	ith traffic calmir	ng, buffered b b Long Beach	like lanes	(Class I) and	bridge ADA	0 5/26 FY26/27	0
AG Change Re  . s Angeles eation of "8-80	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 milk alkling/cycling for r Fund ATP	PRIOR es), A road esidents, w	280 280 280 280 d diet (0.9 vorkers, 1	0 0 0 0 0 mile) alcouniversity ROW	6,754 953 953 7,707  ong Palo Ve students, s	de Avenue w chool childrer Fund Total	ith traffic calmir n, and visitors to	ng, buffered b b Long Beach	like lanes	(Class I) and	bridge ADA	6	0
AG Change Re  . s Angeles eation of "8-80	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 mile valking/cycling for r Fund ATP ATP	PRIOR	280 280 280 280 d diet (0.9 vorkers, 1	O mile) alconiversity ROW	6,754 953 953 7,707 ong Palo Ve students, s CON	de Avenue w chool childrer Fund Total	ith traffic calmir n, and visitors to	ng, buffered b b Long Beach	like lanes	(Class I) and	bridge ADA	6	0
AG Change Re  A Supplies Angeles eation of "8-80"	Sys Local Hwy	RTPID 1AL04 gh the constru	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 milealking/cycling for r Fund ATP ATP CITY	PRIOR  es), A road esidents, w	0   280   280   280   280   280   diet (0.9   vorkers, I   r ENG   0   0	o o o o o o o o o o o o o o o o o o o	6,754 953 953 7,707 ong Palo Ve students, s CON 0	do,754 1,233 1,233 1,233 rde Avenue wchool childrer Fund Total 0 0 0	ith traffic calmir n, and visitors to	ng, buffered b b Long Beach	like lanes	(Class I) and	bridge ADA	6	0
AG Change Re  s Angeles eation of "8-80 grade, intersec	Sys  Local Hwy r facilities throughton safety impro	RTPID 1AL04  the construction and the construction and the construction and the construction are the construction and the construction and the construction are the construction	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 mile valking/cycling for r Fund ATP ATP CITY CITY	PRIOR	0 280 280 280 280 0 diet (0.9 vorkers, u r_ENG 0 0	O O O O O O O O O O O O O O O O O O O	6,754 953 953 7,707 ong Palo Ve students, s CON 0	de Avenue w chool childrer Fund Total	ith traffic calmir n, and visitors to Total Program	ig, buffered k Long Beach med Prior	ike lanes : FY22/2	(Class I) and 23 FY23/24	bridge ADA FY24/25 FY2	5/26 FY26/27	O FY2
AG Change Re  b. s Angeles eation of "8-80 grade, intersec	Sys Local Hwy facilities throughton safety Impro	RTPID 1AL04 1h the construction and the construction and the construction and the construction are constructed as a constructed as a construction a	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 milealking/cycling for r Fund ATP ATP CITY	PRIOR	0   280   280   280   280   280   diet (0.9   vorkers, I   r ENG   0   0	o o o o o o o o o o o o o o o o o o o	6,754 953 953 7,707 ong Palo Ve students, s CON 0	do,754 1,233 1,233 1,233 rde Avenue wchool childrer Fund Total 0 0 0	ith traffic calmir n, and visitors to	ng, buffered b b Long Beach	like lanes	(Class I) and 23 FY23/24	bridge ADA	5/26 FY26/27	О
o. ss Angeles eation of "8-80 ggrade, intersec	Sys  Local Hwy r facilities throughton safety impro	RTPID 1AL04 1h the construction and the construction and the construction and the construction are constructed as a constructed as a construction a	LATP17S013 uction of two bic	23-03 ycle bou	6 Ilevaro	CAX77 s (Class II	I) alor	ng Lom	PME a Ave.	ATP CITY CITY t TOTALS:  Total Project Cost \$0 and 20th St. (4 mile valking/cycling for r Fund ATP ATP CITY CITY	PRIOR	0 280 280 280 280 0 diet (0.9 vorkers, u r_ENG 0 0	O O O O O O O O O O O O O O O O O O O	6,754 953 953 7,707 ong Palo Ve students, s CON 0	do,754 1,233 1,233 1,233 rde Avenue wchool childrer Fund Total 0 0 0	ith traffic calmir n, and visitors to Total Program	ig, buffered k Long Beach med Prior	ike lanes : FY22/2	(Class I) and 23 FY23/24	bridge ADA FY24/25 FY2	5/26 FY26/27	0 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost								
Los Angeles	Local Hw	y 1ITS04	LAF1311	23-00	10	ITS02			\$8,731								
consecutive interse	ections.		-			<del>-</del>			-							-	-
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
									CITY	'PRIOR	497	0	1,295	1,792			
									CITY		497	0	1,295	1,792			
									PC25	'PRIOR	1,391	0	5,548	6,939			
									PC25	•	1,391	0	5,548	6,939			
Agency:	LOS ANG	ELES COUNT	Y					Proje	t TOTALS:		1,888	0	6,843		8,731 8,731	0 0	0 0 0
SCAG Change Reas	son Carry ov	er from 21TIF	)														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMR	PME	Total Project Cost	-							
Los Angeles	-	y 1ITS04	LAF1311		12	-	TIVID	1 IVIL	\$8,731								
		T					aal traffic	cianal		orcection o	norations	Limprove	omonte and	intelligent tr	ansp. system components on	rogional arterials 9	Synchronizos EO conse
South Bay Forum	rranic Signar	Corridors Proj	ect. Design & c	onstructio	III OI III	uitijui isaictioi	iai trainc	Signai	Fund		ingaaaaaaaaa	ROW	CON				24 FY24/25 FY25/26 FY26/27
									CITY	Fiscal Year	497	0	1,295	1,792	Total Programmed Prior	F122/23 F123/2	24 :F124/23 :F123/20 :F126/2/
									CITY	22/23	497 497	0	1,295	1,792			
									PC25	'22/23	1,391	0	5,548	6,939			
									PC25	. 22/23							
	100 110	SELEC COLLUT						D1-			1,391	0	5,548	6,939	0.704	0.704	
Agency:		SELES COUNT	Y					Proje	t TOTALS:		1,888	0	6,843		8,731 0	8,731 0	0 0 0
SCAG Change Reas		JJEC I						_									
Pct_Change	+0%		Cost_Differe	ence	+\$0	Sta	itus	Progr	ammed								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost								
Los Angeles		y 1ITS04	LAF1312		10				\$16,893								
		.7					risdiction	al traff		ation and in	tersectio	operati	onal improv	ements on rec	gional arterials in the Gatewa	v Cities region Incl	ludes 86 consecutive i
outomay ortios i or														omonto om ro			iddos oo oonsoodiivo i
		f	,	gir and co		<del></del>			Fund	Fiscal Vear	FNG	: BU///	CON	Fund Total	:Total Programmed Prior	EV22/23 EV23/2	04 FV24/25 FV25/26 FV26/27
			,	9.1 4.14 55		·····			Fund	Fiscal Year		ROW	CON 2.187		Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
				9					CITY	Fiscal Year 'PRIOR	1,307	0	2,187	3,494	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
				g., a., a. oo					CITY	'PRIOR '	1,307 1,307	0 0	2,187 2,187	3,494 3,494	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
									CITY CITY PC25		1,307 1,307 2,263	0 0 0	2,187 2,187 11,136	3,494 3,494 13,399	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
				3				Deale	CITY CITY PC25 PC25	'PRIOR '	1,307 1,307 2,263 2,263	0 0 0	2,187 2,187 11,136 11,136	3,494 3,494			
Agency:	LOS ANG	SELES COUNT	Y					Proje	CITY CITY PC25	'PRIOR '	1,307 1,307 2,263	0 0 0	2,187 2,187 11,136	3,494 3,494 13,399	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 FY25/26 FY26/27
Agency: SCAG Change Reas	LOS ANG	SELES COUNT	Y					Proje	CITY CITY PC25 PC25	'PRIOR '	1,307 1,307 2,263 2,263	0 0 0	2,187 2,187 11,136 11,136	3,494 3,494 13,399			
	LOS ANG	SELES COUNT	Y	Amd		Program Rt	PMB	Projec	CITY CITY PC25 PC25	'PRIOR	1,307 1,307 2,263 2,263	0 0 0	2,187 2,187 11,136 11,136	3,494 3,494 13,399			
SCAG Change Reas	LOS ANG son Carry ov	SELES COUNT er from 21TIF	Υ	Amd		Program Rt	PMB		CITY CITY PC25 PC25 rc25 t TOTALS:	'PRIOR	1,307 1,307 2,263 2,263	0 0 0	2,187 2,187 11,136 11,136	3,494 3,494 13,399			
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893	PRIOR PRIOR	1,307 1,307 2,263 2,263 3,570	0	2,187 2,187 11,136 11,136 13,323	3,494 3,494 13,399 13,399		(O O	0 0 0
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893	PRIOR PRIOR	1,307 1,307 2,263 2,263 3,570	0	2,187 2,187 11,136 11,136 13,323	3,494 3,494 13,399 13,399	16,893 16,893	0 0	0 0 0
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchroniza	PRIOR PRIOR	1,307 1,307 2,263 2,263 3,570	0 0 0 0	2,187 2,187 11,136 11,136 13,323	3,494 3,494 13,399 13,399	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchronize Fund	PRIOR PRIOR PRIOR PRIOR	1,307 1,307 2,263 2,263 3,570 ttersectio	0 0 0 0 0	2,187 2,187 11,136 11,136 13,323 onal improv	3,494 3,494 13,399 13,399 ements on reg	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 tt TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY	PRIOR PRIOR PRIOR  in the state of the state	1,307 1,307 2,263 2,263 3,570 stersectio	0 0 0 0 0	2,187 2,187 11,136 11,136 13,323 onal improv	3,494 3,494 13,399 13,399 ements on reg Fund Total 618	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY CITY	PRIOR PRIOR PRIOR  in the state of the state	1,307 1,307 2,263 2,263 3,570 tersectio ENG 618 689	0 0 0 0 0 0	2,187 2,187 11,136 11,136 13,323 00nal improv CON 0 2,187	3,494 3,494 13,399 13,399 13,399 ements on req Fund Total 618 2,876	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY CITY CITY	PRIOR PRIOR PRIOR  tition and in Fiscal Year PRIOR 22/23	1,307 1,307 2,263 2,263 3,570 ttersectio ENG 618 689 1,307	0 0 0 0 0 0	2,187 2,187 11,136 11,136 13,323 13,323 0 onal improv CON 0 0 2,187 2,187	3,494 3,494 13,399 13,399 13,399 ements on rec Fund Total 618 2,876 3,494	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 PC25 tt TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY CITY CITY PC25	PRIOR PRIOR PRIOR  tition and in Fiscal Year PRIOR PRIOR	1,307 1,307 2,263 2,263 3,570 ttersectio ENG 618 689 1,307 361	0 0 0 0 0 0	2,187 2,187 11,136 11,136 13,323 0 onal improv CON 0 2,187 0	3,494 3,494 13,399 13,399 13,399 ements on reg Fund Total 618 2,876 3,494 361	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov Sys Local Hw	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY CITY CITY PC25 PC25	PRIOR PRIOR PRIOR  tion and in Fiscal Year PRIOR 22/23 PRIOR 22/23	1,307 1,307 2,263 2,263 3,570 ttersectio ENG 618 689 1,307 361 1,902	O O O O O O O O O O O O O O O O O O O	2,187 2,187 11,136 11,136 13,323 0 onal improv CON 0 2,187 2,187 0 9,136	3,494 3,494 13,399 13,399 13,399 ements on reg Fund Total 618 2,876 3,494 361 11,038	16,893 16,893	0 0	0 0 0 ludes 86 consecutive l
Co. Los Angeles Gateway Cities For	LOS ANG son Carry ov Sys Local Hw rum Traffic Sig	SELES COUNT er from 21TIF RTPID y 11TS04	Project ID LAF1312 , Phase V. Design	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchroniza Fund CITY CITY CITY PC25 PC25 PC25	PRIOR PRIOR PRIOR  tion and in Fiscal Year PRIOR 22/23 PRIOR 22/23	1,307 1,307 2,263 2,263 3,570 ttersectio ENG 618 689 1,307 361 1,902 0	O O O O O O O O O O O O O O O O O O O	2,187 2,187 11,136 11,136 13,323 2000 2,187 0 9,136 2,000	3,494 3,494 13,399 13,399 13,399 2,876 3,494 361 11,038 2,000	16,893 16,893	0 0	0 0 0 0 ludes 86 consecutive light FY24/25 FY25/26 FY26/27
SCAG Change Reas Co. Los Angeles	LOS ANG son Carry ov  Sys Local Hw rum Traffic Sig	RTPID y 11TS04 gnal Corridors	Project ID LAF1312 , Phase V. Design	Amd 23-03	Ver	Program Rt ITS02		PME	CITY CITY PC25 PC25 t TOTALS:  Total Project Cost \$16,893 c signal synchronize Fund CITY CITY CITY PC25 PC25 PC25 PC25 PC25	PRIOR PRIOR PRIOR  tion and in Fiscal Year PRIOR 22/23 PRIOR 22/23	1,307 1,307 2,263 2,263 3,570 ttersectio - ENG 618 689 1,307 361 1,902 0 2,263	O O O O O O O O O O O O O O O O O O O	2,187 2,187 11,136 11,136 13,323 2,187 2,187 0 9,136 2,000 11,136	3,494 3,494 13,399 13,399 13,399 2,876 3,494 361 11,038 2,000	gional arterials in the Gatewa	y Cities region. Incl FY22/23 FY23/2	0 0 0 0 ludes 86 consecutive light FY24/25 FY25/26 FY26/27

Co.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Cost	t									
os Angeles	Local Hwy	1ITS04	LAF1321	23-00	10	ITS02			\$18,786										
an Gabriel Valley	Forum Traffic S	Signal Corri	dors Project. Des	sign & con	structio	n of multijur	isdictiona	ıl traffic	signal synchroniza	ation, interse	ection op	erational	improvemer	nts, and intel	ligent transportation system	components.	Synchroni	zes 83 consec	utiv
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 F	Y24/25 FY25	/26 FY26/27 FY2
									CITY	'PRIOR	958	0	2,899	3,857					
									CITY		958	0	2,899	3,857					
									PC25	'PRIOR	2,680	0	12,249	14,929					
									PC25		2,680	0	12,249	14,929					
gency:	LOS ANGE	LES COUNT	ГҮ					Projec	t TOTALS:		3,638	0	15,148		18,786 18,786	0	0 0	0	0 0
CAG Change Reas	son Carry over	r from 21TI	P																
ο.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Cost	t									
os Angeles	Local Hwy	1ITS04	LAF1321	23-03	12	ITS02			\$18,786										
ın Gabriel Valley	Forum Traffic S	Signal Corri	dors Project. Des	sign & con:	structio	n of multijur	isdiction	ıl traffic	signal synchroniza	ation, interse	ection op	erational	improvemer	nts, and intel	ligent transportation system	components.	Synchroni	zes 83 consec	utive
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 F	Y24/25 FY25	/26 FY26/27 FY2
									CITY	'22/23	958	0	2,899	3,857					
									CITY	•	958	0	2,899	3,857					
									PC25	'22/23	2,680	0	12,249	14,929					
									PC25		2,680	0	12,249	14,929					
jency:	LOS ANGE	LES COUNT	ГҮ					Projec	t TOTALS:		3,638	0	15,148		18,786 0	18,786	0 0	0	0 0
CAG Change Reas	son NEW PRO.	JECT																	
ct_Change	+0%		Cost_Differer	nce	+\$0	Sta	itus	Progra	mmed										
ct_Change	+0%		Cost_Differer	nce	+\$0	Sta	itus	Progra	mmed										
ct_Change		RTPID																	
0.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt			Total Project Cost	i									
o. os Angeles	Sys Local Hwy	1A1005	Project ID LAF3136	Amd 23-00	Ver I	Program Rt	PMB	PME	Total Project Cost		om appro	ox. 700 ft	north of Ma	oic Mountain	Pkwy to Henry Mayo Dr fro	m The Old Ro	ad to the S	R126 hook	
o. os Angeles /iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Th	ne Old Rd.fro					I Pkwy to Henry Mayo Dr fro Il Credits will be used to ma				e in
o. os Angeles /iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Th	ne Old Rd.fro	27 & #5			ottleneck. To		ch STPL funds	for \$4,918	3 in CON phas	e in
o. es Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on The lanes, replace bri	ne Old Rd.fro dge #53C03	27 & #5	3C0328,	to reduce bo	ottleneck. To	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. es Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on The lanes, replace bri Fund	ne Old Rd.fro dge #53C03 Fiscal Year	27 & #5 ENG	3C0328, ROW	to reduce bo	ottleneck. Tol Fund Total	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. es Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on The lanes, replace bri Fund HBRR-L	ne Old Rd.fro dge #53C03 Fiscal Year 'PRIOR	27 & #5 ENG 4,796	3C0328, ROW 0	to reduce bo CON 0	Fund Total 4,796	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti lanes, replace bri Fund HBRR-L HBRR-L	ne Old Rd.fro dge #53C03 Fiscal Year 'PRIOR	27 & #5 ENG 4,796 0	3C0328, ROW 0 0	to reduce bo CON 0 33,575	Fund Total 4,796 33,575	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti o lanes, replace bri Fund HBRR-L HBRR-L HBRR-L	ne Old Rd.fro dge #53C03 Fiscal Year 'PRIOR '26/27	27 & #5 ENG 4,796 0 4,796	3C0328, ROW 0 0	to reduce bo CON 0 33,575 33,575	Fund Total 4,796 33,575 38,371	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti o lanes, replace bri Fund HBRR-L HBRR-L HBRR-L MR20H	he Old Rd.frd dge #53C03 Fiscal Year 'PRIOR '26/27	27 & #5 ENG 4,796 0 4,796	3C0328, ROW 0 0 0	to reduce bo CON 0 33,575 33,575 1,000	ottleneck. Tol Fund Total 4,796 33,575 38,371 1,000	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti olenes, replace bri Fund HBRR-L HBRR-L HBRR-L MR20H	pe Old Rd.frd dge #53C03 Fiscal Year 'PRIOR '26/27 '22/23	ENG 4,796 0 4,796 0	3C0328, ROW 0 0 0	to reduce bo CON 0 33,575 33,575 1,000 6,000	Tund Total 4,796 33,575 38,371 1,000 6,000	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles liden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti lanes, replace bri Fund HBRR-L HBRR-L MR20H MR20H MR20H	he Old Rd.frd dge #53C03 Fiscal Year 'PRIOR '26/27 '22/23 '23/24	27 & #5 ENG 4,796 0 4,796 0	3C0328, ROW 0 0 0 0	to reduce bo CON 0 33,575 33,575 1,000 6,000 7,000	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on TI lanes, replace bri Fund HBRR-L HBRR-L MR20H MR20H MR20H MR20H MR20H	he Old Rd.frd dge #53C03 Fiscal Year 'PRIOR '26/27 '22/23 '23/24	ENG 4,796 0 4,796 0 0	3C0328, ROW 0 0 0 0 0	to reduce bo CON 0 33,575 33,575 1,000 6,000 7,000 11,000	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000 11,000	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti lanes, replace bri Fund HBRR-L HBRR-L MR20H MR20H MR20H MR20H MR20H MR20H MR20H	ne Old Rd.frd dge #53C03 Fiscal Year '26/27 '22/23 '23/24 '24/25 '25/26	27 & #5 ENG 4,796 0 4,796 0 0 0	3C0328, ROW 0 0 0 0 0	to reduce bo CON 0 33,575 33,575 1,000 6,000 7,000 11,000 25,000	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000 11,000 25,000	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles l'iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on TI o lanes, replace bri Fund HBRR-L HBRR-L HBRR-L MR20H MR20H MR20H MR20H MR20H MR20H MR20H STPL	ne Old Rd.frddge #53C03 Fiscal Year 'PRIOR '26/27 '22/23 '23/24 '24/25 '25/26 'PRIOR	27 & #5 ENG 4,796 0 0 0 0 0 0	3C0328, ROW 0 0 0 0 0 0 0	to reduce bo CON 0 33,575 33,575 1,000 6,000 7,000 11,000 25,000 0	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000 11,000 25,000 1,500	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles /iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti Jolanes, replace bri Fund HBRR-L HBRR-L MR20H MR20H MR20H MR20H MR20H MR20H STPL	ne Old Rd.frddge #53C03 Fiscal Year 'PRIOR '26/27 '22/23 '23/24 '24/25 '25/26 'PRIOR	27 & #5 ENG 4,796 0 0 0 0 1,500	3C0328, ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to reduce be CON 0 33,575 1,000 6,000 7,000 11,000 25,000 0 7,805	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000 11,000 25,000 1,500 7,805	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	
o. os Angeles /iden The Old Roa	Sys Local Hwy ad from N. of M	1A1005 lagic Mounta	Project ID LAF3136 ain Pkwy to Henr	Amd 23-00 ry Mayo Dr	Ver I	Program Rt CAX76 00 ft west of	PMB The Old F	PME Road. Pr	Total Project Cost \$87,677 oject located on Ti Janes, replace bri Fund HBRR-L HBRR-L MR20H MR20H MR20H MR20H MR20H STPL STPL	PRIOR 224/25	27 & #5 ENG 4,796 0 0 0 0 0 1,500 0 1,500	3CO328, ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	to reduce be CON 0 33,575 33,575 1,000 6,000 7,000 11,000 0 7,805 7,805	Fund Total 4,796 33,575 38,371 1,000 6,000 7,000 11,000 25,000 1,500 7,805 9,305	Il Credits will be used to ma	ch STPL funds	for \$4,918	3 in CON phas	

0.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Cos	t											
s Angeles	Local Hwy	y 1A1005	LAF3136	23-03	18 C	AX76			\$87,677												
									oject located on 1						n Pkwy to Henr	y Mayo Dr. fro	m The Old	Road to th	e SR126 ho	ok	
nps, and Rye Ca	anyon Rd betw	een The Old	Road & Avenue	Stanford.	Widenin	ng bridge ap	proaches f	from 4 t	o 6 lanes, replace	bridge #53	3C0327 &	#53C03	328, to reduc	e bottleneck.							
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Prograr	mmed Prior	FY22/23	FY23/24	FY24/25 F	Y25/26 FY2	6/27 FY2
									HBRR-L	'PRIOR	4,796	0	0	4,796							
									HBRR-L	'26/27	0	0	33,575	33,575							
									HBRR-L		4,796	0	33,575	38,371							
									MR20H	'22/23	0	0	1,000	1,000							
									MR20H	'23/24	0	0	6,000	6,000							
									MR20H	'24/25	0	0	7,000	7,000							
									MR20H	'25/26	0	0	11,000	11,000							
									MR20H	•	0	0	25,000	25,000							
									STPL	'PRIOR	1,500	0	0	1,500							
									STPL	'24/25	0	0	7,805	7,805							
									STPL	:	1,500	0	7,805	9,305							
									STPL-R	'24/25	0	0	15,001	15,001							
									STPL-R	1	0	0	15,001	15,001							
	LOC AND	ELEC COUNT	······								6,296	0		13,001	87,677	6,296	1 000	4 000	20.004	1,000 33,	75 0
jency:		ELES COUNT	r					Project	TOTALS:		0,290	U	81,381		:07,077	0,290	1,000	6,000	29,806	1,000 33,	0/5 0
CAG Change Rea t_Change	+0%	LE DELAT	Cost_Differer		+\$0	Sta		Progran													
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s Angeles	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02			Total Project Cos \$14,786 signal synchroniz		section or	perationa	al improveme	nts & ITS cor	nponents on re	egional arteria	s in Gatewa	ay Cites ar	ea. (aprox.	126 sign	
s Angeles	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02		l traffic	\$14,786			perationa ROW	al improveme CON		nponents on re Total Prograr					126 sign Y25/26 FY2	6/27 FY2
s Angeles	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02		l traffic	\$14,786 signal synchroniz	ation, inters											6/27 FY2
s Angeles	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02		l traffic	\$14,786 signal synchroniz Fund	ation, inters Fiscal Year	r ENG	ROW	CON	Fund Total							6/27 FY2
os Angeles	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02		l traffic	\$14,786 signal synchroniz Fund CITY	ation, inters Fiscal Year	r ENG 0	ROW 0	CON 1,366	Fund Total 1,366							6/27 FY2
o. os Angeles ateway Cities For	Local Hwy	y 1ITS04	LAF3309	23-00	9 I	TS02		l traffic	\$14,786 signal synchroniz Fund CITY CITY	ation, inters Fiscal Year 'PRIOR	r ENG 0 0	ROW 0 0	CON 1,366 1,366	Fund Total 1,366 1,366							6/27 <sup>™</sup> FY2
os Angeles ateway Cities For	Local Hwy	y 1ITS04	LAF3309 Proj, Phase VI.	23-00	9 I	TS02	risdictiona	l traffic	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25	ation, inters Fiscal Year 'PRIOR	r ENG 0 0 0	ROW 0 0 0	CON 1,366 1,366 13,420 13,420	Fund Total 1,366 1,366 13,420	Total Prograr	mmed Prior				Y25/26 FY2	6/27 FY2
os Angeles ateway Cities For gency:	Local Hwy	y 11TS04 nal Corridors	LAF3309 Proj, Phase VI.	23-00	9 I	TS02	risdictiona	l traffic	\$14,786 signal synchroniz Fund CITY CITY PC25	ation, inters Fiscal Year 'PRIOR	0 0 0 0 0	ROW 0 0 0 0	CON 1,366 1,366 13,420	Fund Total 1,366 1,366 13,420			FY22/23	3 FY23/24	FY24/25 F	Y25/26 FY2	
os Angeles lateway Citles For lateway Citles For	Losa Hwy LOS ANG	y 11TS04 nal Corridors  ELES COUNT er from 21TIF	LAF3309 Proj, Phase VI.	23-00 Design ar	9 II	TS02	risdictiona	Il traffic	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS:	ation, inters Fiscal Year 'PRIOR 'PRIOR	0 0 0 0 0	ROW 0 0 0 0	CON 1,366 1,366 13,420 13,420	Fund Total 1,366 1,366 13,420	Total Prograr	mmed Prior	FY22/23	3 FY23/24	FY24/25 F	Y25/26 FY2	
os Angeles ateway Cities For gency: CAG Change Rea	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF	LAF3309 Proj, Phase VI.	23-00 Design ar	9 II	TS02 rruct multiju	risdictiona	l traffic Project	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS:	ation, inters Fiscal Year 'PRIOR 'PRIOR	0 0 0 0 0	ROW 0 0 0 0	CON 1,366 1,366 13,420 13,420	Fund Total 1,366 1,366 13,420	Total Prograr	mmed Prior	FY22/23	3 FY23/24	FY24/25 F	Y25/26 FY2	
os Angeles Lateway Cities For	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	l traffic Project	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS: Total Project Cos \$14,786	ation, inters Fiscal Year PRIOR PRIOR	0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786	Fund Total 1,366 1,366 13,420 13,420	Total Program	nmed Prior 14,786	FY22/23	0 FY23/24	FY24/25	Y25/26 FY2	
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s Angeles teway Cities For ency: AG Change Rea . s Angeles	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	l traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS: Total Project Cos \$14,786	ation, inters Fiscal Year PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786	Fund Total 1,366 1,366 13,420 13,420	Total Program	nmed Prior 14,786 egional arteria	FY22/23 0 s in Gatewa	0 0 Utles ar	0 (aprox.	Y25/26 FY2	O
s Angeles teway Cities For ency: AG Change Rea	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	l traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS: Total Project Cos \$14,786 signal synchroniz	ation, inters Fiscal Year PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786	Fund Total 1,366 1,366 13,420 13,420	Total Program 14,786	nmed Prior 14,786 egional arteria	FY22/23 0 s in Gatewa	0 0 Utles ar	0 (aprox.	Y25/26 FY2	O
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os Angeles ateway Cities For gency: CAG Change Rea os Angeles	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	l traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS:  Total Project Cos \$14,786 signal synchroniz Fund CITY	ation, inters Fiscal Year 'PRIOR 'PRIOR  ation, inters	ENG  O  O  O  O  ECTION O	ROW 0 0 0 0 0 0 0 ROW 0	CON 1,366 1,366 13,420 13,420 14,786	Fund Total 1,366 1,366 13,420 13,420 nnts & ITS cor Fund Total 1,366	Total Program 14,786	nmed Prior 14,786 egional arteria	FY22/23 0 s in Gatewa	0 0 Utles ar	0 (aprox.	Y25/26 FY2	O
os Angeles Lateway Cities For	LOS ANG Son Carry ove	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	I traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 PC25 TOTALS:  Total Project Cos \$14,786 signal synchroniz Fund CITY CITY	ation, inters Fiscal Year PRIOR PRIOR  ation, inters Fiscal Year 22/23	ENG  O  O  O  O  O  O  O  O  O  O  O  O  O	ROW 0 0 0 0 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786 al improveme CON 1,366 1,366	Fund Total 1,366 1,366 13,420 13,420 ints & ITS cor Fund Total 1,366	Total Program 14,786	nmed Prior 14,786 egional arteria	FY22/23 0 s in Gatewa	0 0 Utles ar	0 (aprox.	Y25/26 FY2	O
os Angeles ateway Cities For gency: CAG Change Rea os Angeles	LOS ANG Son Carry ove  Sys Local Hw Traffic Sign	y 11TS04 nal Corridors  ELES COUNT er from 21TIF  RTPID y 11TS04	LAF3309 Proj, Phase VI.  Project ID LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju	PMB	I traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 TOTALS:  Total Project Cos \$14,786 signal synchroniz Fund CITY CITY CITY	ation, inters Fiscal Year PRIOR PRIOR  ation, inters Fiscal Year 22/23	ENG  O  O  O  O  O  O  O  O  O  O  O  O  O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786 14,786	Fund Total 1,366 1,366 13,420 13,420 Ints & ITS cor Fund Total 1,366 1,366	Total Program 14,786	nmed Prior 14,786 egional arteria	FY22/23 0 s in Gatewa	0 0 vy Cites ar 3 FY23/24	0 (aprox.	Y25/26 FY2	O
yency: CAG Change Rea D. SANGELES	LOS ANG	ELES COUNT RTPID y 11TS04 nal Corridors	LAF3309 Proj, Phase VI.  Project ID LAF3309 Proj, Phase VI.	23-00 Design ar	9   I   md const	TS02  rruct multiju  Program Rt TS02	PMB	I traffic Project PME	\$14,786 signal synchroniz Fund CITY CITY PC25 TOTALS:  Total Project Cos \$14,786 signal synchroniz Fund CITY CITY CITY PC25 PC25	ation, inters Fiscal Year PRIOR PRIOR  ation, inters Fiscal Year 22/23	ENG  O  O  O  O  O  O  O  O  O  O  O  O  O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,366 1,366 13,420 13,420 14,786 al improveme CON 1,366 1,366 13,420 13,420	Fund Total 1,366 1,366 13,420 13,420 Ints & ITS cor Fund Total 1,366 1,366	Total Program  14,786  nponents on re Total Program	14,786 14,786 egional arteria nmed Prior	FY22/23  0  s in Gatewa	0 0 vy Cites ar 3 FY23/24	FY24/25 F  0 0 c  ea. (aprox. FY24/25 F	Y25/26 FY2	0 6/27 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Cos	t											
os Angeles	Local Hwy	y 1ITS04	LAF3310	23-00	9 ITS	02			\$12,980												
outh Bay Forum	Traffic Signal C	Corridors Proj	ject. Design and	d construct	ion of mul	tijurisdicti	onal traff	fic signa	al synchronization,	operational	improve	ments & I	TS compon	ents on arter	rials in the Sou	ith Bay area of	LA County	. (aprox 40-	signals)		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	al Total Progra	mmed Prior	FY22/	23 FY23/24	FY24/25 F	Y25/26	FY26/27 FY2
									CITY	'PRIOR	0	0	2,596	2,596							
									CITY	-	0	0	2,596	2,596							
									PC25	'PRIOR	0	0	10,384	10,384							
									PC25	•	0	0	10,384	10,384							
Agency:	LOS ANGI	ELES COUNT	Υ					Projec	t TOTALS:		0	0	12,980		12,980	12,980	0	0	0 (	)	0 0
SCAG Change Rea	ason Carry ove	er from 21TIF	₽																		
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Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Cos	t											
Los Angeles	Local Hwy	y 1ITS04	LAF3310	23-03	10 ITS	02			\$12,980												
outh Bay Forum	Traffic Signal C	Corridors Proj	ject. Design and	d construct	ion of mul	tijurisdicti	onal traff	fic signa	al synchronization,	operational	improve	ments & I	TS compon	ents on arter	rials in the Sou	ith Bay area of	LA County	v. (aprox 40-	· signals)		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	al Total Progra	mmed Prior	FY22/	23 FY23/24	FY24/25 F	Y25/26	FY26/27 FY2
									CITY	'22/23	0	0	2,596	2,596							
									CITY		0	0	2,596	2,596							
									PC25	'22/23	0	0	10,384	10,384							
									PC25		0	0	10,384	10,384							
Agency:	LOS ANGI	ELES COUNT	Υ					Projec	t TOTALS:		0	0	12,980		12,980	0	12,98	0 0	0 (	)	0 0
SCAG Change Rea	ason NEW PRO	JECT																			
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	tus	Progra	ammed												
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os Angeles	Sys Local Hwy		Project ID LAF5115	Amd 23-00	Ver Prog	(63		PME	Total Project Cos \$11,094												
os Angeles venue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on	St (total dis both sides o	of the st	reet.									
os Angeles Avenue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund	St (total dis both sides of Fiscal Year	of the st ENG	reet. ROW	CON	Fund Tota	pockets where						FY26/27 FY2
os Angeles Avenue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on Fund LTF	St (total dis both sides o	of the st ENG 0	ROW 2,000	CON 2,797	Fund Tota 4,797							FY26/27 FY2
os Angeles Avenue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on Fund LTF LTF	St (total dis both sides of Fiscal Year 'PRIOR	of the st ENG 0 0	ROW 2,000 2,000	CON 2,797 2,797	Fund Tota 4,797 4,797							FY26/27 FY2
os Angeles Avenue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on Fund LTF LTF STPL	St (total dis both sides of Fiscal Year	of the st ENG 0 0 1,500	ROW 2,000 2,000 0	CON 2,797 2,797 0	Fund Tota 4,797 4,797 1,500							FY26/27 FY2
os Angeles Avenue L Roadwa	Local Hwy y Widening Pro	y 1AL04 ject; widen A	Project ID LAF5115 Avenue L from 0	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL	St (total distance) St (total distance) St (total distance) St (total distance) Fiscal Year PRIOR PRIOR	of the st ENG 0 0 1,500	ROW 2,000 2,000 0	CON 2,797 2,797 0	Fund Tota 4,797 4,797 1,500							FY26/27 FY2
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Avenue L Roadwa 55th Streets, curb	Local Hwy y Widening Pro ss and gutter re	y 1ALO4 ject; widen A econstruction	Project ID LAF5115 Avenue L from o	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME from 40 d 8-foot	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL STPL-R	St (total distance) St (total distance) St (total distance) St (total distance) Fiscal Year PRIOR PRIOR	ENG 0 0 1,500 1,500 0	ROW 2,000 2,000 0 0 2,000 2,000 2,000	CON 2,797 2,797 0 0 2,797 2,797	Fund Tota 4,797 4,797 1,500	al Total Progra	mmed Prior	FY22/.	23 FY23/24	FY24/25	Y25/26	
Los Angeles Avenue L Roadwa 55th Streets, curb	Local Hwy y Widening Pro ss and gutter re	y 1ALO4 ject; widen A econstruction	Project ID LAF5115 Avenue L from c, , a 12-foot wid	Amd 23-00 one lane to	Ver Prog	(63 in each d	irection f	PME rom 40 d 8-foot	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL	St (total distance) St (total distance) St (total distance) St (total distance) Fiscal Year PRIOR PRIOR	ENG 0 0 1,500 0	ROW 2,000 2,000 0 0 2,000	CON 2,797 2,797 0 0 2,797	Fund Tota 4,797 4,797 1,500 1,500 4,797			FY22/.			Y25/26	FY26/27 FY2
Los Angeles Avenue L Roadwa 55th Streets, curb	Local Hwy y Widening Pro ss and gutter re	y 1ALO4 ject; widen A econstruction	Project ID LAF5115 Avenue L from c, , a 12-foot wid	Amd 23-00 one lane totale e Class II I	Ver Prog	in each die each dire	irection faction and	PME rom 40 d 8-foot	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL STPL-R	St (total dis both sides of Fiscal Year 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 1,500 1,500 0	ROW 2,000 2,000 0 0 2,000 2,000 2,000	CON 2,797 2,797 0 0 2,797 2,797	Fund Tota 4,797 4,797 1,500 1,500 4,797	al Total Progra	mmed Prior	FY22/.	23 FY23/24	FY24/25	Y25/26	
Los Angeles Avenue L Roadwa 55th Streets, curb Agency: SCAG Change Rea Co. Los Angeles	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy	y 1ALO4 Ject; widen A cconstruction  ELES COUNT or from 21TIF  RTPID y 1ALO4	Project ID  LAF5115  Avenue L from o, , a 12-foot wide	Amd 23-00 one lane to e Class II b  Amd 23-07	Ver Proj	G63 in each direction in each	PMB	PME rom 40 d 8-foot	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R t TOTALS:  Total Project Cos \$0	St (total distance) St (total distance) Fiscal Year 'PRIOR 'PRIOR 'PRIOR '	ENG 0 0 1,500 1,500 0 1,500	ROW 2,000 0 0 0 0 2,000 2,000 2,000 4,000	CON 2,797 2,797 0 0 2,797 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094	mmed Prior	FY22/	23 FY23/24 0	FY24/25	Y25/26	
Los Angeles Avenue L Roadwa 55th Streets, curb Agency: SCAG Change Rea Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL STPL-R STPL-R sTPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th	St (total dis both sides of Fiscal Year 'PRIOR 'PRIOR 'PRIOR '	ENG 0 0 1,500 0 0 1,500 1 tance 1.	ROW 2,000 2,000 0 0 2,000 2,000 4,000 7 ml) inclu	CON 2,797 2,797 0 0 2,797 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094	mmed Prior	FY22/	23 FY23/24 0	FY24/25	Y25/26	
Los Angeles Avenue L Roadwa 55th Streets, curb Agency: SCAG Change Rea Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on	St (total dis hoth sides of ho	ENG 0 0 1,500 0 0 1,500 1 1,500 1 1,500 1 1,500 1 1,500 1 1,500	ROW 2,000 2,000 0 0 2,000 4,000 4,000 7 ml) incireet.	CON 2,797 2,797 0 0 2,797 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
os Angeles Avenue L Roadwa Sth Streets, curb Agency: SCAG Change Res Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on Fund LTF LTF STPL STPL STPL STPL-R STPL-R TOTALS:  Total Project Cos \$0 th St West to 57th t wide sidewalks on Fund	St (total dis to both sides of FISCAI Year 'PRIOR' 'PRIOR' 'PRIOR' 'STAIN STAIN STAI	ENG 0 0 1,500 0 1,500 0 1,500 0 1,500 tance 1.	ROW 2,000 2,000 0 0 2,000 4,000 4,000 7 mi) included	CON 2,797 2,797 0 0 2,797 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	
os Angeles Avenue L Roadwa Sth Streets, curb Agency: SCAG Change Res Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th t wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-	St (total dis hoth sides of ho	ENG 0 0 1,500 0 0 1,50	ROW 2,000 2,000 0 0 2,000 4,000 4,000 7 mi) included ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 2,797 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
os Angeles Avenue L Roadwa Sth Streets, curb Agency: SCAG Change Res Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on Fund LTF LTF	St (total dis to both sides of Fiscal Year 'PRIOR')  PRIOR'  TRIOR'  St (total dis to both sides of both sides of Fiscal Year 'PRIOR')	ENG 0 0 1,500 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500	ROW 2,000 2,000 0 0 2,000 4,000 4,000 7 mi) include reet. ROW 0 0 0 0	CON 2,797 2,797 0 0 2,797 5,594 Udde left- an CON 0 0	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
os Angeles Avenue L Roadwa Sth Streets, curb Agency: SCAG Change Res Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II t  Amd 23-03 one lane to a control to the contro	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on Fund LTF	St (total dis to both sides of FISCAI Year 'PRIOR' 'PRIOR' 'PRIOR' 'STAIN STAIN STAI	ENG 0 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 2,000 0 0 0 2,000 4,000 4,000 7 mi) includence ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 0 2,797 5,594	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797  d right-turn   Fund Tota 0 0 0	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
Los Angeles Avenue L Roadwa S5th Streets, curb Agency: SCAG Change Rea Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II to e Class II to Amd 23-03 one lane to an annotation to the control of the con	Ver Proj 12 CAX two lanes like lane in	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on Fund LTF LTF LTF STPL STPL STPL STPL STPL STPL STPL STPL	St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.  PRIOR'.  St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.	ENG 0 0 1,500 0 1,500 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 0 0 2,000 4,000 4,000 7 mi) includent Control of the Con	CON 2,797 2,797 0 0 2,797 5,594 ude left- an CON 0 0 0 0 0 0 0 0	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797  d right-turn p	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
Los Angeles Avenue L Roadwa S5th Streets, curb Agency: SCAG Change Rea Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro ss and gutter re  LOS ANGI ason Carry ove  Sys  Local Hwy y Widening Pro	y 1ALO4 ject; widen A sconstruction  ELES COUNT or from 21TH  RTPID y 1ALO4 ject; widen A	Project ID  LAF5115  Avenue L from o  , a 12-foot wide	Amd 23-00 one lane to e Class II to e Class II to Amd 23-03 one lane to an annotation to the control of the con	Ver Proj	in each direction of the care direction of t	PMB	PME rom 40 d 8-foot Projec PME	Total Project Cos \$11,094 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R STPL-R STPL-S STPL-S STPL-S STPL STPL STPL	St (total dis to both sides of Fiscal Year 'PRIOR')  PRIOR'  TRIOR'  St (total dis to both sides of both sides of Fiscal Year 'PRIOR')	ENG 0 0 1,500 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 0 0 2,000 4,000 4,000 7 mi) inclinet.  ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 2,797 5,594 ude left- an CON 0 0 0 0 0 0 0 0 0	Fund Tota 4,797 4,797 1,500 4,797 4,797 4,797  d right-turn p Fund Tota 0 0 0 0	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
Los Angeles Avenue L Roadwa 55th Streets, curb Agency: SCAG Change Rea Co. Los Angeles Avenue L Roadwa	Local Hwy y Widening Pro so and gutter re  LOS ANGI ason Carry ove  Sys Local Hwy y Widening Pro so and gutter re	y 1ALO4 Ject; widen A sconstruction  ELES COUNT er from 21TIF  RTPID y 1ALO4 ject; widen A sconstruction	Project ID  LAF5115 Avenue L from o, a 12-foot wide	Amd 23-00 one lane to e Class II to e Class II to Amd 23-03 one lane to an annotation to the control of the con	Ver Proj	in each direction of the care direction of t	PMB	PME Projec Projec	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R STPL-S STPL-S STPL-S STPL-S STPL-S STPL-S STPL-R STPL-R	St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.  PRIOR'.  St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.	ENG 0 1,500 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 0 2,797 5,594 ude left- an CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Tota 4,797 4,797 1,500 1,500 4,797 4,797  d right-turn p	11,094  11,094  pockets where	11,094 Avenue L inte	FY22/	0 0 40th, 42nd, 23 FY23/24	0 45th, 50th	Y25/26	0 0 FY26/27 FY2
Agency:  Agency:  Avenue L Roadwa  Agency:  SCAG Change Rea  Co.  Los Angeles  Avenue L Roadwa  Stih Streets, curb	LOS ANGI Sys LOS Hyy y Widening Pro so and gutter re  LOS ANGI Sys Local Hwy y Widening Pro so and gutter re  LOS ANGI	y 1ALO4 Ject; widen A sconstruction  ELES COUNT er from 21TIF  RTPID y 1ALO4 Ject; widen A sconstruction	Project ID  LAF5115 Avenue L from o, a 12-foot wide	Amd 23-00 one lane to e Class II to e Class II to Amd 23-03 one lane to an annotation to the control of the con	Ver Proj	in each direction of the care direction of t	PMB	PME Projec Projec	Total Project Cos \$11,094 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th twide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R STPL-R STPL-S STPL-S STPL-S STPL STPL STPL	St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.  PRIOR'.  St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.	ENG 0 0 1,500 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 0 0 2,000 4,000 4,000 7 mi) inclinet.  ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 2,797 5,594 ude left- an CON 0 0 0 0 0 0 0 0 0	Fund Tota 4,797 4,797 1,500 4,797 4,797 4,797  d right-turn p Fund Tota 0 0 0 0	11,094  pockets where	mmed Prior 11,094 Avenue L inte	FY22/	0 40th, 42nd,	0 45th, 50th	Y25/26	0 0
Los Angeles Avenue L Roadwa 55th Streets, curb  Agency: SCAG Change Rec  Co. Los Angeles Avenue L Roadwa	LOS ANGI Sys LOS Hyy y Widening Pro so and gutter re  LOS ANGI Sys Local Hwy y Widening Pro so and gutter re  LOS ANGI	y 1ALO4 Ject; widen A sconstruction  ELES COUNT er from 21TIF  RTPID y 1ALO4 Ject; widen A sconstruction	Project ID  LAF5115 Avenue L from o, a 12-foot wide	Amd 23-00 one lane to e Class II to e Class II to Amd 23-03 one lane to an annotation to the control of the con	Ver Proj	in each direction of the care direction of t	PMB	PME Projec Projec	Total Project Cos \$11,094 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R t TOTALS:  Total Project Cos \$0 th St West to 57th wide sidewalks on Fund LTF LTF STPL STPL STPL-R STPL-R STPL-R STPL-S STPL-S STPL-S STPL-S STPL-S STPL-S STPL-R STPL-R	St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.  PRIOR'.  St (total dis both sides of Fiscal Year 'PRIOR').  PRIOR'.	ENG 0 1,500 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,797 2,797 0 0 0 2,797 5,594 ude left- an CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Tota 4,797 4,797 1,500 4,797 4,797 4,797  d right-turn p Fund Tota 0 0 0 0	11,094  11,094  pockets where	11,094 Avenue L inte	FY22/	0 0 40th, 42nd, 23 FY23/24	0 45th, 50th	Y25/26	0 0 FY26/27 FY2

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D.	Sys	RTPID	Project ID	Amd		gram Rt	PMB	PME	Total Project Cost	<u>.</u>				
os Angeles	Local Hwy	f.,	LAF5315		10 ITS				\$1,241					
										luntington [	Or and C	ark St an	d provides	for system wide coordination, timing and operational improvements and traffic
gnal synchroniza	tion, equipmer	it upgrades a	nd intersection	operation	al improve	ments. (ap	rox. 20+	- signa						
									Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26
									PC25	'PRIOR	200	0	1,041	1,241
									PC25		200	0	1,041	1,241
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CAG Change Reas	son Carry ove	r from 21TIP												
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os Angeles	Local Hwy	y 1AL04	LAF5315	23-03	12 ITS0	02			\$1,241					
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									PC25	'22/23	200	0	0	200
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ct_Change	+0%		Cost_Differer	nce	+\$0	Statı	us	Progra	mmed					
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os Angeles	Local Hwy	y 1ITS04	LAF5316	23-00	10 ITS	ງ2			\$1,880					
													ment upgra	des and intersection operational improvements in South Bay region. 25 signals
	tionally, this pr	oject will inst	all any warrant	ed and fea	asible road	way improv	vements	along	he routes to impro	oğunumanınını				
ysterii wide. Addi									Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26
ysterii wide. Addi														
ystem wide. Addi									PC25	'PRIOR	200	0	1,680	1,880
ystem wide. Addi									PC25	'PRIOR '	200	0	1,680	1,880
gency:		ELES COUNTY						Projec		'PRIOR				
gency:								Projec	PC25	'PRIOR	200	0	1,680	1,880
gency:								Projec	PC25	'PRIOR	200	0	1,680	1,880
Agency: SCAG Change Reas				Amd	Ver Prog	ıram Rt			PC25	_	200	0	1,680	1,880
gency: CAG Change Reas	son Carry ove	RTPID	)		Ver Prog	-			PC25 : TOTALS:	_	200	0	1,680	1,880
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) Closed Circuit T	Television (CC1	ΓV) cameras	and wireless ne	twork com	nmunica	ations infras	tructure	which w	ill provide for expa	insion of Adv	vanced Ti	ansporta	tion Manage	ment System	(ATMS) along	Foothill Bl.				
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									AGENCY		24	0	528	552			
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pedestrian and bic	yclist esplanad	e					•								3					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 F	Y24/25 FY25	/26 FY26	/27 FY27/2
									ATP	'PRIOR	2,150	0	0	2,150						
									ATP	'22/23	0	0	10,190	10,190						
									ATP		2,150	0	10,190	12,340						
Agency:	LOS ANG	ELES COUNTY	MTA					Projec	ct TOTALS:		2,150	0	10,190		12,340 2,150	10,190	0 0	0	0	0
SCAG Change Rea	son SCHEDUL	E DELAY																		
Pct_Change	+0%		Cost_Differen	ce	+\$0	Sta	itus	Progr	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Cos	t										
Los Angeles	Local Hwy	LA0C8046	LA0C8046	23-00	19 CAX	63			\$15,416											
BURBANK BLVD W	/IDENING-LAN	KERSHIM BLV	D TO CLEON AV	E. FROM	VARYING	ROADWA	Y WIDTH	то мо	DIFIED MAJOR HIG	HWAY STAN	IDARDS.	FROM 1 I	LN TO 2 LN:	S IN EACH DI	RECTION. PPNO 3097.					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 F	Y24/25 FY25	/26 FY26	27 FY27/
									CITY	'PRIOR	741	477	1,567	2,785						
									CITY	'22/23	0	0	2,611	2,611						
									CITY		741	477	4,178	5,396						
									PC25	'PRIOR	1,715	1,005	0	2,720						
									PC25	'22/23	0	0	2,258	2,258						
									PC25	•	1,715	1,005	2,258	4,978						
									STPL-R	'PRIOR	0	0	5,042	5,042						
									STPL-R		0	0	5,042	5,042						
Agency:	LOS ANG	ELES, CITY OI	=					Projec	ct TOTALS:		2,456	1,482	11,478		15,416 10,547	4,869	0 0	0	0	0
SCAG Change Rea	son Carry ove	er from 21TIP																		
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Cos											
Los Angeles	Local Hwy	/ LA0C8046	LA0C8046	-	21 NCF	-			\$15,416											
															vith the recently adopted "Coi					
community's curre	ent needs. Sign	al sync at Bu	bank/Vineland	and Burba	ink/Lanke	shim &	ujunga.	Addition							icons at four intersections: Ca					
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23	FY23/24 F	Y24/25 FY25	/26 FY26	27 FY27/
									CITY	'PRIOR	741	477	1,567	2,785						
									CITY	'22/23	0	0	2,611	2,611						
									CITY		741	477	4,178	5,396						
									PC25	'PRIOR	1,715	1,005	0	2,720						
									PC25	'22/23	0	0	2,258	2,258						
									PC25	1	1,715	1,005	2,258	4,978						
									PC25											
									STPL-R	'PRIOR	0	0	5,042	5,042						
										'PRIOR '	0	0 0	5,042 5,042	5,042 5,042						
Agency:	LOS ANG	ELES, CITY O	=					Projec	STPL-R	'PRIOR '					15,416 10,547	4,869	0 0	0	0	0
Agency: SCAG Change Rea			-					Projec	STPL-R STPL-R	PRIOR	0	0	5,042		15,416 10,547	4,869	0 0	0	O	0

Co.	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Cos	t					· · · · · · · · · · · · · · · · · · ·					
os Angeles	Local Hwy	1200L005	LA0G1472	23-00	7 (	CAN76			\$43,500											
									direction to the exi									iter system ar	nd landscap	e.
ne length of the p	roject is about	1.0 miles and	d it will add cap	oacity on p	orojecte	ed traffic volu	imes fro	m the P	ort of Los Angeles											
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programn	ned Prior	FY22/23	FY23/24 FY2	4/25 FY25/	'26 FY26/27 FY
									CITY	'PRIOR	4,100	0	0	4,100						
									CITY	'22/23	0	0	4,400	4,400						
									CITY		4,100	0	4,400	8,500						
									MEA_R	'PRIOR	0	0	2,875	2,875						
									MEA_R		0	0	2,875	2,875						
									MM35	'PRIOR	0	0	17,519	17,519						
									MM35		0	0	17,519	17,519						
									MR20H	'22/23	0	0	14,606	14,606						
									MR20H		0	0	14,606	14,606						
ency:	LOS ANGEI	LES, CITY OF						Projec	t TOTALS:		4,100	0	39,400		43,500	24,494	19,006	0 0	0	0 0
AG Change Reas	on Carry over	from 21TIP																		
	Sys	RTPID	Project ID	Amd	Ver I	Program Rt	PMB	PME	Total Project Cos	t										
s Angeles	Local Hwy	-	LA0G1472	23-03		CAN76			\$43,500	7										
							re lane	in each	direction to the exi	sting arteria	I and rec	onstruct t	he pavemer	nt along with	new sidewalks. o	urb and gutt	er, storm wa	iter system ar	nd landscap	a. :
									ort of Los Angeles									,		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programn	ned Prior	FY22/23	FY23/24 FY2	4/25 FY25/	'26 FY26/27 FY
										IDDIOD	4.100	0	0	4,100						
									CITY	'PRIOR	:4.100									
											0	0								
									CITY	'22/23	0	0	4,400	4,400						
									CITY	'22/23 '	0 4,100	0 0	4,400 4,400	4,400 8,500						
									CITY CITY MM35		0 4,100 0	0 0 0	4,400 4,400 17,519	4,400 8,500 17,519						
									CITY CITY MM35 MM35	'22/23 'PRIOR	0 4,100 0	0 0 0 0	4,400 4,400 17,519 17,519	4,400 8,500 17,519 17,519						
									CITY CITY MM35 MM35 MR20H	22/23 PRIOR PRIOR	0 4,100 0 0	0 0 0 0	4,400 4,400 17,519 17,519 2,875	4,400 8,500 17,519 17,519 2,875						
									CITY CITY MM35 MM35 MR20H MR20H	'22/23 'PRIOR	0 4,100 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606	4,400 8,500 17,519 17,519 2,875 14,606						
									CITY CITY MM35 MM35 MR20H MR20H MR20H	22/23 PRIOR PRIOR	0 0 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481	4,400 8,500 17,519 17,519 2,875						
		LES, CITY OF						Projec	CITY CITY MM35 MM35 MR20H MR20H	22/23 PRIOR PRIOR	0 4,100 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606	4,400 8,500 17,519 17,519 2,875 14,606	43,500	24,494	19,006	0 0	0	0 0
AG Change Reas	on SCHEDULE							<del></del>	CITY CITY MM35 MM35 MM20H MR20H MR20H tt TOTALS:	22/23 PRIOR PRIOR	0 0 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481	4,400 8,500 17,519 17,519 2,875 14,606	43,500	24,494	19,006	0 0	0	
AG Change Reas			Cost_Differen	nce	+\$0	Staf	tus	<del></del>	CITY CITY MM35 MM35 MR20H MR20H MR20H	22/23 PRIOR PRIOR	0 0 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481	4,400 8,500 17,519 17,519 2,875 14,606	43,500	24,494	19,006	0 0	0	o o
AG Change Reas	on SCHEDULE +0%	DELAY						Progr	CITY CITY MM35 MM35 MM20H MR20H MR20H MR20H st TOTALS:	'22/23  'PRIOR  'PRIOR  '22/23	0 0 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481	4,400 8,500 17,519 17,519 2,875 14,606	43,500	24,494	19,006	0 0	Ō	0 0
CAG Change Reas t_Change	on SCHEDULE					Stal		Progr	CITY CITY MM35 MM35 MM20H MR20H MR20H tt TOTALS:	'22/23  'PRIOR  'PRIOR  '22/23	0 0 0 0 0	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481	4,400 8,500 17,519 17,519 2,875 14,606	43,500	24,494	19,006	0 0	io	O O
AG Change Reas t_Change o. s Angeles	on SCHEDULE +0% Sys Local Hwy	RTPID 1ALO4	Cost_Different Project ID LAF7207	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H St TOTALS:  Total Project Cos \$6,566	'PRIOR' 'PRIOR' '22/23	0 4,100 0 0 0 0 0 0 4,100	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400	4,400 8,500 17,519 17,519 2,875 14,606 17,481						
AG Change Reas t_Change s Angeles IAHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H St TOTALS:  Total Project Cos	'PRIOR' 'PRIOR' '22/23	0 4,100 0 0 0 0 0 0 4,100	0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400	4,400 8,500 17,519 17,519 2,875 14,606 17,481						
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MR20H MR20H MR20H tt TOTALS: ammed  Total Project Cos \$6,566 en Farragut Av and	'PRIOR' 'PRIOR' '22/23' . t	0 4,100 0 0 0 0 0 4,100	0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400	4,400 8,500 17,519 17,519 2,875 14,606 17,481	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H st TOTALS: ammed  Total Project Cos \$6,566 en Farragut Av and Fund	'PRIOR 'PRIOR '22/23 t	0 4,100 0 0 0 0 0 4,100 Channel	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400	4,400 8,500 17,519 17,519 2,875 14,606 17,481		elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H St TOTALS:  Total Project Cos \$6,566 In Farragut Av and  Fund CITY	'PRIOR 'PRIOR '22/23 .  Dominguez Fiscal Year '22/23	0 4,100 0 0 0 0 4,100 Channel	0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 3 lanes in e	4,400 8,500 17,519 17,519 2,875 14,606 17,481	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change . Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MR20H MR20H MR20H St TOTALS:  Total Project Cos \$6,566 En Farragut Av and CITY CITY	'PRIOR 'PRIOR '22/23 t	0 4,100 0 0 0 0 4,100 Channel ENG 624 0	0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 3 lanes in c	4,400 8,500 17,519 17,519 2,875 14,606 17,481 each direction Fund Total 2,924 500	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MR20H MR20H MR20H tt TOTALS:  Total Project Cos \$6,566 In Farragut Av and CITY CITY CITY	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PLICATION PRIOR PLICATION PRIOR PLICATION PRIOR PLICATION PRIOR PR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 3 lanes in e CON 2,300 500 2,800	4,400 8,500 17,519 17,519 1,519 14,606 17,481 2,924 500 3,424	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MM20H MM20H tt TOTALS:  Total Project Cos \$6,566 sn Farragut Av and  Fund CITY CITY CITY STPL-R	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR PRIOR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 17,481 39,400 3 lanes in c CON 2,300 500 2,800 1,500	4,400 8,500 17,519 17,519 2,875 14,606 17,481 2,924 500 3,424 2,142	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H tt TOTALS: ammed  Total Project Cos \$6,566 on Farragut Av and CITY CITY CITY STPL-R STPL-R	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PLICATION PRIOR PLICATION PRIOR PLICATION PRIOR PLICATION PRIOR PR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 3 lanes in e CON 2,300 500 2,800	4,400 8,500 17,519 17,519 17,519 2,875 14,606 17,481 2,924 500 3,424 2,142 500	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas _Change s Angeles AHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MM20H MM20H tt TOTALS:  Total Project Cos \$6,566 sn Farragut Av and  Fund CITY CITY CITY STPL-R	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR PRIOR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 17,481 39,400 3 lanes in c CON 2,300 500 2,800 1,500	4,400 8,500 17,519 17,519 2,875 14,606 17,481 2,924 500 3,424 2,142	n for congestion r	elief and imp	prove goods	movement m	obility. This	
AG Change Reas t_Change s Angeles IAHEIM STREET	on SCHEDULE +0% Sys Local Hwy WIDENING - FA	RTPID 1AL04 RRAGUT AVE	Cost_Differed Project ID LAF7207 ENUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	Progra	CITY CITY MM35 MM35 MM20H MR20H MR20H tt TOTALS: ammed  Total Project Cos \$6,566 on Farragut Av and CITY CITY CITY STPL-R STPL-R	PRIOR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 CON 2,300 500 2,800 1,500	4,400 8,500 17,519 17,519 17,519 2,875 14,606 17,481 2,924 500 3,424 2,142 500	n for congestion r	elief and imp	prove goods	movement m	obility. This	
gency: CAG Change Reaset_Change  D. DS Angeles NAHEIM STREET opgrades the arter	on SCHEDULE +0%  Sys  Local Hwy MIDENING - FA al to Major High	RTPID 1AL04 RRAGUT AVE	Cost_Different Project ID LAF7207 NUE TO DOMI	Amd 23-00	Ver I	Program Rt CAY63	PMB	PME betwee	CITY CITY MM35 MM35 MM20H MR20H MR20H tt TOTALS: ammed  Total Project Cos \$6,566 en Farragut Av and CITY CITY CITY STPL-R STPL-R	PRIOR	0 4,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	4,400 4,400 17,519 17,519 2,875 14,606 17,481 39,400 3 lanes in 6 CON 2,300 500 2,800 1,500 500	4,400 8,500 17,519 17,519 2,875 14,606 17,481 2,924 500 3,424 2,142 500 500	n for congestion r	elief and imp	FY22/23	movement m	obility. This	

Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram R	t P	MB PM	Total Project Co	st										
Los Angeles	Local Hwy		LAF7207		12 C				\$6,566											
				NGUEZ CH	HANNEL	: Widen A	nahei	m St betv	een Farragut Av and	d Dominguez	Channel	from 2 to	3 lanes in	each direction	for congestion relief and impro	ove goods move	ment mob	ility. This		
pgrades the arter	rial to Major Hig	ghway stand	ards.																	
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23	/24 FY24	25 FY25/2	6 FY26/2	7 FY27
									CITY	'22/23	624	0	2,300	2,924						
									CITY	'23/24	0	0	500	500						
									CITY		624	0	2,800	3,424						
									STPL-R	'PRIOR	642	0	1,500	2,142						
									STPL-R	'22/23	0	0	500	500						
									STPL-R	'23/24	0	0	500	500						
									STPL-R		642	0	2,500	3,142						
gency:	LOS ANGI	ELES, CITY (	)F					Pro	ject TOTALS:		1,266	0	5,300		6,566 2,142	3,424 1,00	0 0	0	0	0
CAG Change Rea	son SCHEDUL	E DELAY																		
ct_Change	+0%		Cost_Differer	nce	+\$0	St	tatus	Pro	grammed											
										_										
٥.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram R	t P	MB PM	Total Project Co	st										
os Angeles	Local Hwy	/ 1AL04	LA9918792	23-00	5 IT	S02			\$445											
	ion along Claur	on Avenue	orridor within th	e City of I	Maywood	d, to incre	ease ca	apacity, ir	nprove traffic flow ar	nd operations	s by redu	ing delay	from equi	oment upgrad	es and traffic signal coordinatio	n and synchror	ization F	E ONLY		
relieve congesti	ion along Staus	son Avenue o																		
relieve congesti	ion along state	son Avenue (							Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23	/24 FY24	25 FY25/2	6 FY26/2	7 FY2
relieve congesti	ion along slaus	son avenue c									r ENG 445	ROW 0	CON 0		Total Programmed Prior	FY22/23 FY23	/24 FY24	'25 FY25/2	6 FY26/2	7 FY2
o relieve congesti	ion along staus	son Avenue (							MR20H	Fiscal Year '22/23	445	0	0	445	Total Programmed Prior	FY22/23 FY23	/24 FY24	'25 FY25/2	6 FY26/2	7 FY27
								Pro	MR20H MR20H		445 445	0 0	0 0							
gency:	MAYWOO	D						Pro	MR20H		445	0	0	445	Total Programmed Prior	FY22/23 FY23	/24 FY24,	25 FY25/2 0	0 FY26/2	7 FY2.
gency:	MAYWOO	D						Pro	MR20H MR20H		445 445	0 0	0 0	445						
gency: CAG Change Rea	MAYWOO son Carry ove	D er from 21TH	)				»+ D		MR20H MR20H ject TOTALS:	'22/23 '	445 445	0 0	0 0	445						
gency: CAG Change Rea:	MAYWOO Ison Carry ove	Der from 21TII	Project ID	Amd	Ver Pr	ogram Ri	et P	Pro	MR20H MR20H ject TOTALS:  Total Project Co	'22/23 '	445 445	0 0	0 0	445						
gency: CAG Change Reas D. D. SAngeles	MAYWOO Ison Carry ove Sys Local Hwy	D er from 21TII	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		МВ РМ	MR20H MR20H ject TOTALS:  Total Project Co \$445	22/23 2 2 3 3	445 445 445	0	0	445 445	445 6	445 O	0	0		
gency: CAG Change Rea: o. os Angeles	MAYWOO Ison Carry ove Sys Local Hwy	D er from 21TII	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		МВ РМ	MR20H MR20H Ject TOTALS:  Total Project Co \$445 Supprove traffic flow as	'22/23 , , ist md operations	445 445 445 s by redu	0 0 0	0 0 0	445 445 ———————————————————————————————	445 0	445 0	0	0 E ONLY	0	O
gency: CAG Change Rea: o. os Angeles	MAYWOO Ison Carry ove Sys Local Hwy	D er from 21TII	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		МВ РМ	MR20H MR20H ject TOTALS:   Total Project Co \$445 approve traffic flow ar Fund	st Fiscal Year	445 445 445 s by redu	0 0 0 sing delay	0 0 0 / from equi	445 445 445 Ment upgrad	445 6	445 O	0	0 E ONLY	0	O
gency: CAG Change Reas o. os Angeles	MAYWOO Ison Carry ove Sys Local Hwy	D er from 21TII	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		МВ РМ	MR20H MR20H ject TOTALS:  E Total Project Co \$445 approve traffic flow an Fund MR20H	'22/23 , , ist md operations	445 445 445 s by redu r ENG 445	0 0 0 sing delay ROW	0 0 0 y from equi	445 445 Doment upgrad Fund Total	445 0	445 0	0	0 E ONLY	0	O
gency: CAG Change Rea: o. os Angeles o relieve congesti	MAYWOO son Carry ove Sys Local Hwy ion along Slaus	RTPID  y 1AL04 son Avenue o	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		MB PM	MR20H MR20H Ject TOTALS:  Total Project Co \$445 Inprove traffic flow ar Fund MR20H MR20H	st Fiscal Year	445 445 445 s by redu r ENG 445	0 0 0 sing delay ROW 0	0 0 0 y from equi CON	445 445 445 Ment upgrad	445 O  ss and traffic signal coordination  Total Programmed Prior	n and synchror	0 Ization F /24 FY24	0 E ONLY 25 FY25/2	0 6 FY26/2	0 7 FY27
gency: CAG Change Rea: O. os Angeles o relieve congesti	MAYWOO Son Carry ove Sys Local Hwy ion along Slaus MAYWOO	D  RTPID  1 1AL04  Son Avenue o	Project ID LA9918792	Amd 23-03	Ver Pr	rogram RI		MB PM	MR20H MR20H ject TOTALS:  E Total Project Co \$445 approve traffic flow an Fund MR20H	st Fiscal Year	445 445 445 s by redu r ENG 445	0 0 0 sing delay ROW	0 0 0 y from equi	445 445 Doment upgrad Fund Total	445 0	445 0	0	0 E ONLY	0	O
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os Angeles	Local Hwy	y 1AL04	LAMIPMR104	23-03	7 CAF	63			\$700														
mprove Garfield Av	venue to prov	ide 3 SB lane	es and 2 NB lanes	and a 10	Oft center	ane. Exist	ting stree	t is 66f	t wide making 6	lanes feasible	if on-str	eet parkir	ng is remove	ed. Additional I	lane will incr	ease capacity	, improve	traffic fl	low, and	reduce	congest	ior	
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Progra	mmed Prior	FY22	2/23 FY	/23/24 F	Y24/25	FY25/2	6 FY26/2	7 FY2
									MR20H	'PRIOR	110	0	0	110									
									MR20H	'22/23	0	0	590	590									
									MR20H		110	0	590	700									
gency:	MONTERE	EY PARK						Projec	t TOTALS:		110	0	590		700	110	590	0	C	)	0	0	0
CAG Change Reas	son SCHEDUL	E DELAY																					
ct_Change	+0%		Cost_Difference	e	+\$0	Sta	tus	Progra	ımmed														
D.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Co	ost													
os Angeles	Local Hwy	y 1AL04	LAMIPMR105	23-00	5 CAF	63			\$14,900														
nprove Garvey Av	venue from we	est of Atlantic	Boulevard to Ne	w Avenu	e to provid	e 3 lanes	in each d	lirection	n (12ft curb lane,	10ft middle I	lane, 11ft	adjacent	lane to me	dian) to increa	ise capacity,	improve traff	ic flow, an	d reduc	ce conge	tion.			
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Progra	mmed Prior	FY22	2/23 FY	/23/24 F	Y24/25	FY25/2	6 FY26/2	7 FY2
									MR20H	'PRIOR	1,370	0	0	1,370									
									MR20H	'23/24	25	0	13,505	13,530									
									MR20H		1,395	0	13,505	14,900									
											4 005		10 505										
	MONTERE son Carry ove		)					Projec	t TOTALS:		1,395	0	13,505		14,900	1,370	0	13	3,530 (	)	0	0	0
CAG Change Reas	Sys	RTPID	Project ID	Amd	Ver Pro		PMB	A	Total Project Co	ost	:1,395	<u></u>	:13,505		14,900	1,370	0	13	3,530 (	)	0	0	0
CAG Change Reas  D.  D.  DS Angeles	Sys Local Hwy	RTPID y 1AL04	Project ID LAMIPMR105	23-03	7 CAF	63		PME	Total Project Co												0	0	0
CAG Change Reas o. os Angeles	Sys Local Hwy	RTPID y 1AL04	Project ID LAMIPMR105	23-03	7 CAF	63		PME	Total Project Co \$18,202 (12ft curb lane,	10ft middle l	lane, 11fi	adjacent	lane to me	dian) to increa	ase capacity,	improve traff	ic flow, an	d reduc	ce conge	stion.	######################################		
CAG Change Reas o. os Angeles	Sys Local Hwy	RTPID y 1AL04	Project ID LAMIPMR105	23-03	7 CAF	63		PME	Total Project Co \$18,202 o (12ft curb lane,	10ft middle l Fiscal Year	lane, 11fi	adjacent ROW	lane to me	dian) to increa		improve traff	ic flow, an	d reduc	ce conge	stion.	######################################	0 6 FY26/2	
CAG Change Reas	Sys Local Hwy	RTPID y 1AL04	Project ID LAMIPMR105	23-03	7 CAF	63		PME	Total Project Co \$18,202 (12ft curb lane, Fund MR20H	10ft middle l	lane, 11fi	adjacent	lane to me	dian) to increa	ase capacity,	improve traff	ic flow, an	d reduc	ce conge	stion.	######################################		
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CAG Change Reas  D.  SS Angeles  STORY AV  STORY AV  GENCY:	Sys Local Hwy venue from we	RTPID y 1AL04 est of Atlantic	Project ID LAMIPMR105	23-03	7 CAF	63		PME	Total Project Cc \$18,202 1 (12ft curb lane, Fund MR20H MR20H	10ft middle I Fiscal Year 'PRIOR	lane, 11fi ENG 1,345 280 1,625	adjacent ROW 0	CON 0 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202	ise capacity,	Improve traff	ic flow, an	d reduc	ce conge: /23/24 F	stion. Y24/25	FY25/2	6 FY26/2	7 FY2
D. D. S. Angeles  Aprove Garvey Av  Gency:  CAG Change Reas	Sys Local Hwy venue from we	RTPID y 1AL04 est of Atlantic	Project ID LAMIPMR105	23-03 w Avenu	7 CAF	63	in each d	PME	Total Project Co \$18,202 (12ft curb lane, Fund MR20H MR20H MR20H t TOTALS:	10ft middle I Fiscal Year 'PRIOR	lane, 11fi ENG 1,345 280 1,625	adjacent ROW 0	CON 0 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202	ise capacity,	Improve traff	ic flow, an	d reduc	ce conge: /23/24 F	stion. Y24/25	FY25/2	6 FY26/2	7 FY27
gency: CAG Change Reas o. os Angeles mprove Garvey Av gency: CAG Change Reas ct_Change	Sys Local Hwy venue from we  MONTERE Son SCHEDUL +22.16%	RTPID y 1AL04 sst of Atlantic	Project ID  LAMIPMR105  Boulevard to New	23-03 w Avenuu	7 CAR e to provic	63 e 3 lanes	in each d	PME lirection Projec	Total Project Co \$18,202 0 (12ft curb lane, Fund MR20H MR20H t TOTALS:	10ft middle I Fiscal Year PRIOR '24/25	lane, 11fi ENG 1,345 280 1,625	adjacent ROW 0	CON 0 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202	ise capacity,	Improve traff	ic flow, an	d reduc	ce conge: /23/24 F	stion. Y24/25	FY25/2	6 FY26/2	7 FY27
pency:  CAG Change Reas  D.  S Angeles  L Change  D.	Sys Local Hwy venue from we  MONTERE son SCHEDUL +22.16%	RTPID y 1AL04 est of Atlantic  EY PARK E DELAY RTPID	Project ID  LAMIPMR105 Boulevard to New  Cost_Difference	23-03 w Avenuu ce	7 CAR e to provic +\$3,302	e 3 lanes  Stal	in each d	PME lirection Projec	Total Project Co \$18,202 n (12ft curb lane, Fund MR20H MR20H t TOTALS:	10ft middle I Fiscal Year PRIOR '24/25	lane, 11fi ENG 1,345 280 1,625	adjacent ROW 0	CON 0 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202	ise capacity,	Improve traff	ic flow, an	d reduc	ce conge: /23/24 F	stion. Y24/25	FY25/2	6 FY26/2	7 FY2
D. S. Angeles sprove Garvey Av gency: CAG Change Reas t_Change s Angeles s Angeles s Angeles sprove Atlantic Bi	Sys Local Hwy venue from wee  MONTERE son SCHEDUL +22.16%  Sys Local Hwy lvd: 1) betwee	RTPID y 1AL04 est of Atlantic  EY PARK E DELAY  RTPID y 1AL04 est of Atlantic	Project ID  LAMIPMR105  Boulevard to New  Cost_Difference  Project ID  LAMIPMR106  Elman Ave and a	23-03 w Avenuu ce Amd 23-00 pproxima	7 CAR e to provice +\$3,302 Ver Provice 5 CAR ately 300ff	e 3 lanes e 3 lanes  Stal	tus	PME lirection Projec Progra	Total Project Co \$18,202 (12ft curb lane, Fund MR20H MR20H MR20H t TOTALS: Total Project Co \$1,900	10ft middle I Fiscal Year 'PRIOR '24/25	lane, 11ft	adjacent ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lane to me CON 0 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202	ise capacity, Total Progra 18,202	improve traff	ic flow, an	d reduc	e conge:	stion. Y24/25	FY25/2	6 FY26/2	7 FY2
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cagency: CAG Change Reas  gency: CAG Change Reas  ct_Change  co. cos Angeles co. cos Angeles co. cos Angeles corporate Atlantic Bi	Sys Local Hwy venue from wee  MONTERE son SCHEDUL +22.16%  Sys Local Hwy lvd: 1) betwee	RTPID y 1AL04 est of Atlantic  EY PARK E DELAY  RTPID y 1AL04 est of Atlantic	Project ID  LAMIPMR105  Boulevard to New  Cost_Difference  Project ID  LAMIPMR106  Elman Ave and a	23-03 w Avenuu ce Amd 23-00 pproxima	7 CAR e to provice +\$3,302 Ver Provice 5 CAR ately 300ff	e 3 lanes e 3 lanes  Stal	tus	PME lirection Projec Progra	Total Project Co \$18,202 o (12ft curb lane, Fund MR20H MR20H t TOTALS: Immed Total Project Co \$1,900 have 3 lanes in 6	10ft middle I Fiscal Year 'PRIOR '24/25 :	ane, 11ft r ENG 1,345 280 1,625 1,625	adjacenter ROW D D D D D D D D D D D D D D D D D D D	lane to me CON 0 16,577 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202 2) between app Fund Total 210	ise capacity, Total Progra 18,202	improve traffirmmed Prior	o Emerson	d reduc	ce conger /23/24 F	stion. Y24/25 6,857	FY25/2	6 FY26/2	7 FY2
cAG Change Reas  o.  os Angeles  mprove Garvey Av  gency:  CAG Change Reas  ct_Change  o.  os Angeles  mprove Atlantic Bi	Sys Local Hwy venue from wee  MONTERE son SCHEDUL +22.16%  Sys Local Hwy lvd: 1) betwee	RTPID y 1AL04 est of Atlantic  EY PARK E DELAY  RTPID y 1AL04 est of Atlantic	Project ID  LAMIPMR105  Boulevard to New  Cost_Difference  Project ID  LAMIPMR106  Elman Ave and a	23-03 w Avenuu ce Amd 23-00 pproxima	7 CAR e to provice +\$3,302 Ver Provice 5 CAR ately 300ff	e 3 lanes e 3 lanes  Stal	tus	PME lirection Projec Progra	Total Project Co \$18,202 (12ft curb lane, Fund MR20H MR20H t TOTALS: Total Project Co \$1,900 have 3 lanes in 6	10ft middle I Fiscal Year 'PRIOR '24/25 : seach direction Fiscal Year 'PRIOR	lane, 11ff r ENG 1,345 280 1,625 1,625	adjacent ROW 0 0 0 0 0	lane to me CON 0 16,577 16,577 16,577 2 lane; and 2 CON 0	dian) to increa Fund Total 1,345 16,857 18,202  2) between apple Fund Total 210 1,690	ise capacity, Total Progra 18,202	improve traffirmmed Prior	o Emerson	d reduc	ce conger /23/24 F	stion. Y24/25 6,857	FY25/2	6 FY26/2	7 FY2
cAG Change Reas  o.  os Angeles  nprove Garvey Av  gency:  CAG Change Reas	Sys Local Hwy venue from wee  MONTERE son SCHEDUL +22.16%  Sys Local Hwy lvd: 1) betwee	RTPID y 1AL04 sst of Atlantic  EY PARK E DELAY  RTPID y 1AL04 n south of H d a 10ft cente	Project ID  LAMIPMR105  Boulevard to New  Cost_Difference  Project ID  LAMIPMR106  Elman Ave and a	23-03 w Avenuu ce Amd 23-00 pproxima	7 CAR e to provice +\$3,302 Ver Provice 5 CAR ately 300ff	e 3 lanes e 3 lanes  Stal	tus  PMB  Emerson	PME  Projec  Progra  PME  Ave to	Total Project Co \$18,202 112f curb lane, Fund MR20H MR20H t TOTALS: Immed Total Project Co \$1,900 have 3 lanes in 6	10ft middle I Fiscal Year 'PRIOR '24/25 : seach direction Fiscal Year 'PRIOR	with a 1 r ENG 210 0	adjacent	lane to me CON 0 16,577 16,577 16,577	dian) to increa Fund Total 1,345 16,857 18,202 2) between app Fund Total 210 1,690 1,900	ise capacity, Total Progra 18,202	improve traffirmmed Prior	o Emerson	d reduc	ce conger /23/24 F	stion. Y24/25 6,857 eey Aver	FY25/2	6 FY26/2	7 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	Total Project Cost	<u>t</u>							
s Angeles	Local Hwy	y 1AL04	LAMIPMR106	23-03	7	CAR63			\$1,900								
								n Ave to	have 3 lanes in each	ch direction	with a 10	Oft center	lane; and 2	) between app	proximately 300ft north of Er	merson to north of Garvey Avenue	to
eve 3 SB lanes, 2	NB lanes, and	l a 10ft cente	er lane. Feasible	if street p	arking	, is removed	·										
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY
									MR20H	'PRIOR	210	0	0	210			
									MR20H	'22/23	0	0	1,690	1,690			
									MR20H	ļ	210	0	1,690	1,900			
gency:	MONTERE							Proje	t TOTALS:		210	0	1,690		1,900 210	1,690 0 0 0	0 0
CAG Change Reas		E DELAY															
ct_Change	+0%		Cost_Differen	ice	+\$0	:S	tatus	Progr	ammed								
								_		-							
0.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	Total Project Cost	<u>t</u>							
os Angeles	Local Hwy		LA0G895			CARH3			\$27,600								
																d modifications at the intersection and other required improvements.	s of
in St West and R	KVB, AV Mall El	ntrance, Des	itination U-8, and	a SR 138/	14 SB	orr-ramp; F	ad NB an	a SB rig	<u> </u>	ogonomonomonom	ngaaaaaaiaa				gaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa		0F (0.4 FV0.4 (0.7 FV
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY.
									MR20H	'PRIOR '22/23	2,641 0	5,600 0	2,659 4,100	10,900 4,100			
									MR20H		0	0					
									MR20H	'23/24			12,600	12,600			
									MR20H		2,641	5,600	19,359	27,600			
gency:	PALMDAL	Ŀ						Proje	t TOTALS:		2,641	5,600	19,359		27,600 10,900	4,100 12,600 0 0	0 0
f		6 0471															
f	son Carry ove	er from 21TII	5														
CAG Change Reas							_	_									
CAG Change Reas	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	Total Project Cost								
CAG Change Reas  o.  os Angeles	Sys Local Hwy	RTPID y 1ALO4	Project ID LA0G895	23-03	15	CARH3	61.77	61.77	\$27,600								
CAG Change Reas  o.  os Angeles  Viden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th	h West unto						d modifications at the intersection	s of
CAG Change Reas  o.  os Angeles  iden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th ht turn lanes on 10	h West unto th St West a	at RVB; n	nodify exi	sting SR 13	8/14 on and c	off-ramps at 10th St West; ar	nd other required improvements.	
CAG Change Reas  o.  os Angeles  //iden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th ht turn lanes on 10 Fund	h West unto th St West a Fiscal Year	at RVB; n	nodify exi: ROW	sting SR 13 CON	8/14 on and c Fund Total			
CAG Change Reas  o.  os Angeles  //iden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th ht turn lanes on 10th Fund MR20H	h West unto th St West a Fiscal Year 'PRIOR	et RVB; n ENG 2,641	ROW 5,600	sting SR 13 CON 2,659	8/14 on and c Fund Total 10,900	off-ramps at 10th St West; ar	nd other required improvements.	
CAG Change Reas  o.  os Angeles  //iden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th ht turn lanes on 10 Fund MR20H MR20H	h West unto th St West a Fiscal Year 'PRIOR '22/23	et RVB; n ENG 2,641 0	ROW 5,600	CON 2,659 4,100	8/14 on and c Fund Total 10,900 4,100	off-ramps at 10th St West; ar	nd other required improvements.	
CAG Change Reas  o.  os Angeles //iden 10th St Wes	Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77	\$27,600 urn lanes from 10th ht turn lanes on 10th Fund MR20H MR20H MR20H	h West unto th St West a Fiscal Year 'PRIOR	et RVB; n ENG 2,641 0	ROW 5,600 0	sting SR 13 CON 2,659 4,100 12,600	8/14 on and of Fund Total 10,900 4,100 12,600	off-ramps at 10th St West; ar	nd other required improvements.	
CAG Change Reas o. os Angeles viden 10th St Wes 0th St West and R	Sys Local Hwy st from 6 lanes	RTPID y 1AL04 to 8 lanes 6 ntrance, Des	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77 al right d SB rig	\$27,600 urn lanes from 10th ht turn lanes on 10th Fund MR20H MR20H MR20H MR20H	h West unto th St West a Fiscal Year 'PRIOR '22/23	at RVB; n ENG 2,641 0 0 2,641	ROW 5,600 0 0 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior	nd other required improvements. FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY2
CAG Change Reas  o.  os Angeles  viden 10th St Wes  Oth St West and R	Sys Local Hwy st from 6 lanes RVB, AV Mall E	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd	15 (RVB)	CARH3 to Ave O-4:	61.77 Additiona	61.77 al right d SB rig	\$27,600 urn lanes from 10th ht turn lanes on 10th Fund MR20H MR20H MR20H	h West unto th St West a Fiscal Year 'PRIOR '22/23	et RVB; n ENG 2,641 0	ROW 5,600 0	sting SR 13 CON 2,659 4,100 12,600	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar	nd other required improvements.	
D. D. S. Angeles iden 10th St West and F. St West and F. S.	Sys Local Hwy st from 6 lanes RVB, AV Mall E	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID LA0G895 500 s/o Rancho V stination O-8, and	23-03 Vista Blvd d SR 138/	15 (RVB) /14 SB	CARH3 to Ave O-4; 8 off-ramp; F	61.77 ; Additiona Add NB and	61.77 al right d SB rig	\$27,600 urn lanes from 10th t turn lanes on 10th Fund MR20H MR20H MR20H MR20H MR20H t TOTALS:	h West unto th St West a Fiscal Year 'PRIOR '22/23	at RVB; n ENG 2,641 0 0 2,641	ROW 5,600 0 0 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior	nd other required improvements. FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY2
DAG Change Reas  D. S Angeles  Siden 10th St Wes  Dith St West and F	Sys Local Hwy st from 6 lanes RVB, AV Mall E	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID LA0G895 500 s/o Rancho V	23-03 Vista Blvd d SR 138/	15 (RVB)	CARH3 to Ave O-4; 8 off-ramp; F	61.77 Additiona	61.77 al right d SB rig	\$27,600 urn lanes from 10th ht turn lanes on 10th Fund MR20H MR20H MR20H MR20H	h West unto th St West a Fiscal Year 'PRIOR '22/23	at RVB; n ENG 2,641 0 0 2,641	ROW 5,600 0 0 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior	nd other required improvements. FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY2
CAG Change Reas  o.  os Angeles //iden 10th St Wes Oth St West and R  gency: CAG Change Reas ct_Change	Sys Local Hwy st from 6 lanes RVB, AV Mall Er  PALMDAL  POSCHEDUL  +0%	RTPID y 1AL04 to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and	23-03 Vista Blvd Id SR 138/	15 (RVB) /14 SB	CARH3 to Ave O-4; 3 off-ramp; A	61.77 ; Additiona Add NB an	61.77 d SB rig Proje	\$27,600 urn lanes from 10th t turn lanes on 10th fund MR20H MR20H MR20H t TOTALS:	h West unto th St West : Fiscal Year 'PRIOR '22/23	at RVB; n ENG 2,641 0 0 2,641	ROW 5,600 0 0 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior	nd other required improvements. FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY2
CAG Change Reas  D. S Angeles  Jiden 10th St Wes  Jith St West and F  Jiden St West and F  Jiden St West and F	Sys Local Hwy st from 6 lanes RVB, AV Mall Er  PALMDAL  +0%  Sys	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID LA0G895 500 s/o Rancho V stination O-8, and	23-03 Vista Blvd d SR 138/	15 (RVB) /14 SB	CARH3 to Ave O-4; 8 off-ramp; F	61.77 ; Additiona Add NB an	61.77 al right d SB rig	\$27,600 urn lanes from 10th t turn lanes on 10th fund MR20H MR20H t TOTALS: ammed  Total Project Cost	h West unto th St West : Fiscal Year 'PRIOR '22/23	at RVB; n ENG 2,641 0 0 2,641	ROW 5,600 0 0 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior	nd other required improvements. FY22/23 FY23/24 FY24/25 FY	25/26 FY26/27 FY2
cAG Change Reas  c. c. c. c. def 10th St Wes colon 10th St Wes colon St West and R  gency: c.	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce Amd 23-00	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th trun lanes on 10th Fund MR20H MR20H MR20H MR20H tt TOTALS: ammed  Total Project Cost \$15,603	h West unto the St West and Fiscal Year 'PRIOR 22/23 23/24	et RVB; n ENG 2,641 0 0 2,641 2,641	ROW 5,600 0 5,600 5,600	sting SR 13 CON 2,659 4,100 12,600 19,359 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY2
CAG Change Reas  D. S Angeles Iden 10th St Wes Dith St West and R  Gency: CAG Change Reas  L_Change  D. S Angeles	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce Amd 23-00	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th nt turn lanes on 10th fund MR20H MR20H MR20H MR20H tt TOTALS: ammed  Total Project Cost \$15,603 d signal controllers;	h West unto th St West a Fiscal Year 'PRIOR 22/23 23/24	et RVB; n ENG 2,641 0 0 2,641 2,641	ROW 5,600 0 0 5,600 5,600 5,600	con 2,659 4,100 12,600 19,359 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0  t system. (5 signals)	25/26 FY26/27 FY2
D. SAG Change Reas  D. SANGELES  SIGHT 10th St Wes  SIGHT 10th SIGHT 10th St Wes  SIGHT 10th SIG	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce Amd 23-00	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th t turn lanes on 10th Fund MR20H MR20H MR20H MR20H tt TOTALS:  Total Project Cost \$15,603 a signal controllers; Fund	h West unto th St West at Fiscal Year 'PRIOR '22/23 '23/24 	ENG 2,641 0 0 2,641 2,641 LA Coun	ROW 5,600 0 5,600 5,600 5,600 ty IEN; ar ROW	sting SR 13 CON 2,659 4,100 12,600 19,359 19,359 and add traffic	8/14 on and c Fund Total 10,900 4,100 12,600 27,600 c signals/corr Fund Total	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY2
AG Change Reas  b. s Angeles den 10th St Wes th St West and F  gency: AG Change Reas t_Change  c. s Angeles	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce Amd 23-00	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th nt turn lanes on 10th fund MR20H MR20H MR20H MR20H tt TOTALS: ammed  Total Project Cost \$15,603 d signal controllers;	h West unto th St West a Fiscal Year 'PRIOR 22/23 23/24	et RVB; n ENG 2,641 0 0 2,641 2,641	ROW 5,600 0 0 5,600 5,600 5,600	con 2,659 4,100 12,600 19,359 19,359	8/14 on and c Fund Total 10,900 4,100 12,600 27,600	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0  t system. (5 signals)	25/26 FY26/27 FY.
D. SAG Change Reas  D. SANGELES  SIGHT 10th St Wes  SIGHT 10th SIGHT 10th St Wes  SIGHT 10th SIG	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th t turn lanes on 10th Fund MR20H MR20H MR20H MR20H tt TOTALS:  Total Project Cost \$15,603 a signal controllers; Fund	h West unto th St West at Fiscal Year 'PRIOR '22/23 '23/24 	ENG 2,641 0 0 2,641 2,641 LA Coun	ROW 5,600 0 5,600 5,600 5,600 ty IEN; ar ROW	sting SR 13 CON 2,659 4,100 12,600 19,359 19,359 and add traffic	8/14 on and c Fund Total 10,900 4,100 12,600 27,600 c signals/corr Fund Total	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0  t system. (5 signals)	25/26 FY26/27 FY.
D. SANGELES CARRELES CONTROLLES C	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th t turn lanes on 10th Fund MR20H MR20H MR20H MR20H MR20H TOTALS:  Total Project Cost \$15,603 Is signal controllers: Fund CITY	h West unto th St West at Fiscal Year 'PRIOR '22/23 '23/24 	et RVB; r ENG 2,641 0 0 2,641 2,641 LA Coun ENG 366	ROW 5,600 0 0 5,600 5,600 sty IEN; ar ROW 0	sting SR 13 CON 2,659 4,100 12,600 19,359 19,359 and add traffi CON 2,542	8/14 on and c Fund Total 10,900 4,100 12,600 27,600 c signals/corr Fund Total 2,908	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0  t system. (5 signals)	25/26 FY26/27 FY.
D. SAG Change Reas  D. SANGELES  SIGHT 10th St Wes  SIGHT 10th SIGHT 10th St Wes  SIGHT 10th SIG	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th t turn lanes on 10t Fund MR20H MR20H MR20H MR20H MR20H TOTALS:  Total Project Cost \$15,603 Is signal controllers; Fund CITY CITY	h West unto th St West at Fiscal Year 'PRIOR '22/23 '23/24 	ENG 2,641 0 0 2,641 2,641 LA Coun ENG 366 0	ROW 5,600 0 0 5,600 5,600 sty IEN: ar ROW 0 0 0	sting SR 13 CON 2,659 4,100 12,609 112,600 12,935 19,359 19,359  and add traffit CON 2,542 417	8/14 on and c Fund Total 10,900 4,100 12,600 27,600 c signals/corr Fund Total 2,908 417	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY
D. SAG Change Reas  D. SANGELES  SIGHT 10th St Wes  SIGHT 10th SIGHT 10th St Wes  SIGHT 10th SIG	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th t turn lanes on 10th fund MR20H MR20H MR20H MR20H MR20H TOTALS:  mmed  Total Project Cost \$15,603 d signal controllers; fund CITY CITY	h West unto th St West a Fiscal Year 'PRIOR '22/23 '23/24 '23/24 'connect to Fiscal Year 'PRIOR	ENG 2,641 0 0 2,641 2,641 2,641 LA Coun ENG 366 0 366	ROW 5,600 0 5,600 5,600 sty IEN; are ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	sting SR 13 CON 2,659 4,100 12,600 12,600 19,359 19,359 and add traffic CON 2,542 417 2,959	8/14 on and c Fund Total 10,900 4,100 12,600 27,600 c signals/corr Fund Total 2,908 417 3,325	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY.
D. SANGELES CARRELES CONTROLLES C	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 d SB rig Projec	\$27,600 urn lanes from 10th turn lanes on 10th Fund MR20H MR20H MR20H tt TOTALS:  Ammed  Total Project Cost \$15,603 a signal controllers: Fund CITY CITY PC25	h West unto the St west a Fiscal Year 'PRIOR '22/23 '23/24	ENG 2,641 0 0 2,641 2,64	ROW 5,600 0 5,600 S,600 S,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	sting SR 13 CON 2,659 4,100 12,600 12,600 19,359 19,359 and add traffic CON 2,542 417 2,959 10,351	8/14 on and c Fund Total 10,900 4,100 12,600 27,600  c signals/corr Fund Total 2,908 417 3,325 10,609	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY2
D. SANGELES CARRELES CONTROLLES C	Sys Local Hwy st from 6 lanes RVB, AV Mall El  PALMDAL son SCHEDUL +0%  Sys Local Hwy	RTPID y 1AL04 s to 8 lanes 6 ntrance, Des	Project ID  LA0G895 500 s/o Rancho V stination O-8, and  Cost_Differen  Project ID  LAF1300	23-03 /ista Blvd id SR 138/ nce	15 (RVB) /14 SB +\$0 Ver	CARH3 to Ave O-4; s off-ramp; A	61.77; Additional Add NB and N	61.77 al right to d SB rig	\$27,600 urn lanes from 10th turn lanes on 10th fund MR20H MR20H MR20H MR20H tt TOTALS:  Total Project Cost \$15,603 d signal controllers; Fund CITY CITY PC25 PC25	h West unto the St west a Fiscal Year 'PRIOR '22/23 '23/24	ENG 2,641 0 0 2,641 2,64	ROW 5,600 0 0 5,600 Ety IEN; ar ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	sting SR 13 CON 2,659 4,100 12,600 19,359 19,359 and add traffi CON 2,542 417 2,959 10,351 1,669	8/14 on and c Fund Total 10,900 4,100 12,600 27,600  c signals/corr Fund Total 2,908 417 3,325 10,609 1,669 12,278	off-ramps at 10th St West; ar Total Programmed Prior 27,600 10,900	d other required improvements.  FY22/23 FY23/24 FY24/25 FY  4,100 12,600 0 0	25/26 FY26/27 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	Total Project Co	st						
os Angeles	Local Hw	y 1ITS04	LAF1300	23-03	18 ITS	602			\$15,603							
orth County Traff	fic Forum ITS I	Expansion. N	Multijurisdictional	project w	ill upgrad	e central 1	TOC soft	ware an	d signal controller	s; connect to	LA Coun	ty IEN; a	nd add traffi	ic signals/corr	idors to existing interconnec	t system. (5 signals)
			<del></del>						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									CITY	'PRIOR	366	0	2,542	2,908		
									CITY	'22/23	0	0	417	417		
									CITY		366	0	2,959	3,325		
									PC25	'PRIOR	258	0	10,351	10,609		
									PC25	'22/23	0	0	1,669	1,669		
									PC25	•	258	0	12,020	12,278		
Agency:	PALMDAL	F						Projec	t TOTALS:		624	0	14,979		15,603 13,517	2,086 0 0 0 0 0
CAG Change Reas									. 1017.20.			. 5 7	: : : : : : : : : : : : : : : : : :			
ct_Change	+0%	L DELMI	Cost_Differer	nce	+\$0	Sta	itus	Progra	ammed							
ot_oriarigo	,1070		,000t_Dirici oi	100	- 1 40	-010	itus	rrogr	annio d	-						
0.	Sys	RTPID	Project ID	Amd	Vor Dro	gram Rt	PMB	PME	Total Project Co	ct						
-							FIVID	FIVIE	-	31						
os Angeles arfield Avenue Im	Local Hw nprovements f		LA0G1147 reet to Howery S	23-00 treet wide			for 2 m	iles to a	\$2,825 commodate a thir	rd lane in eac	h directio	n requiri	ng partial ta	kes from 2 na	arcels, add medians, narrow	existing medians, add second left turn
																and stormwater and watershed BMPs.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									MR20H	'PRIOR	1,625	0	0	1,625		
									MR20H	'22/23	450	0	0	450		
									MR20H	'23/24	750	0	0	750		
									MR20H		2,825	0	0	2,825		
5	PARAMOL son Carry ove		P					Projec	t TOTALS:		2,825	O	0	2,023	2,825 1,625	450 750 0 0 0
CAG Change Reas			Project ID	Amd	Ver Pro	ogram Rt	PMB	Projec		st					2,825 1,625	450 750 0 0 0 0
CAG Change Reas	son Carry ove	RTPID			Ver Pro		PMB	***************************************	t TOTALS:	st				1	2,825 1,625	450 750 0 0 0 0
CAG Change Reas o. os Angeles arfield Avenue Im	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 commodate a thir	rd lane in eac	2,825	0 on requiri	0 ng partial ta	kes from 2 pa	arcels, add medians, narrow	existing medians, add second left turn
CAG Change Reas o. os Angeles arfield Avenue Im	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 commodate a thir rsections, traffic s	rd lane in eac	2,825 h direction	on requiri	0 ng partial ta nts, undergr	kes from 2 pa	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CAG Change Reason. D. Sangeles Des Angeles Internet Inter	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 ccommodate a thir rsections, traffic s	rd lane in eac signal improve Fiscal Year	2,825 th directicements,	on requiri	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total	arcels, add medians, narrow	existing medians, add second left turn
CAG Change Reason. D. Sangeles Des Angeles Internet Inter	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 commodate a thi rsections, traffic s Fund MR20H	rd lane in eac signal improve Fiscal Year PRIOR	2,825  h direction ements, ENG 1,625	on requiri	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CAG Change Reas o. os Angeles arfield Avenue Im	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	2,825  th directic ements, ENG 1,625 450	on requiri	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CAG Change Reas o. os Angeles arfield Avenue Im	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 commodate a thi rsections, traffic s Fund MR20H	rd lane in eac signal improve Fiscal Year PRIOR	2,825  h direction ements, ENG 1,625	on requiri	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CO.  Co.  Co.  Cos Angeles  Corfield Avenue Im	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME iles to ac	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	2,825  th directic ements, ENG 1,625 450	on requiri	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CO.  CO.  CO.  CO.  CO.  CO.  CO.  CO.	Sys  Local Hw  nprovements fi	RTPID y 1AL04 rom 70th St sections, Ro	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME	Total Project Co \$2,825 ccommodate a thi rsections, traffic s Fund MR20H MR20H MR20H	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	h directivements, ENG 1,625 450 750	on requiristreet light ROW 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements,	existing medians, add second left turn and stormwater and watershed BMPs.
CAG Change Reason.  O. Os Angeles sarfield Avenue Image in all direction and direction	Sys Local Hw. mprovements fi s at two inters	RTPID y 1AL04 rom 70th St sections, Ro	Project ID LA0G1147 reet to Howery S	23-03 treet wide	10 CA en street 1	X63 I to 4 feet	for 2 m	PME	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	2,825  th directic ements, ENG 1,625 450 750 2,825	on requiristreet light ROW 0 0 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements, Total Programmed Prior	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
o.  S Angeles  arfield Avenue Im  ne in all direction  gency:  CAG Change Reas	Sys Local Hw. mprovements fi s at two inters	RTPID y 1AL04 rom 70th St sections, Ro	Project ID LA0G1147 reet to Howery S	23-03 street wide Alondra E	10 CA en street 1	X63 I to 4 feet urface stre	for 2 m	PME lles to acrete inte	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	2,825  th directic ements, ENG 1,625 450 750 2,825	on requiristreet light ROW 0 0 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements, Total Programmed Prior	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
o.  S Angeles  arfield Avenue Im  ne in all direction  gency:  CAG Change Reas	Son Carry ove	RTPID y 1AL04 rom 70th St sections, Ro	Project ID LAOG1147 reet to Howery S secrans Ave. and	23-03 street wide Alondra E	10 CA en street 1 Blvd., resu	X63 I to 4 feet urface stre	for 2 m eet, conc	PME lles to acrete inte	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H tt TOTALS:	rd lane in eac signal improv Fiscal Year 'PRIOR '22/23	2,825  th directic ements, ENG 1,625 450 750 2,825	on requiristreet light ROW 0 0 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements, Total Programmed Prior	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
o. o. arfield Avenue In ine in all direction gency: CAG Change Reast_Change	Son Carry ove	RTPID y 1AL04 rom 70th St sections, Ro	Project ID LAOG1147 reet to Howery S secrans Ave. and	23-03 street wide Alondra E	n street 1 Blvd., resu	X63 I to 4 feet urface stre	for 2 m et, conc	PME liles to acrete inte	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H tt TOTALS:	d lane in eacignal improvi Fiscal Year 'PRIOR '22/23 '23/24	2,825  th directic ements, ENG 1,625 450 750 2,825	on requiristreet light ROW 0 0 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements, Total Programmed Prior	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
DAG Change Reason.  DAG Change	Son Carry over  Sys  Local Hw. mprovements fins at two intersections  PARAMOL Son SCHEDUL +0%  Sys	RTPID y 1AL04 rom 70th St sections, Ro  JNT LE DELAY	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Different	23-03 Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stre	for 2 m et, conc	PME liles to acrete inte	Total Project Co \$2,825 ccommodate a thir sections, traffic s Fund MR20H MR20H MR20H MR20H tt TOTALS:	d lane in eacignal improvi Fiscal Year 'PRIOR '22/23 '23/24	2,825  th directic ements, ENG 1,625 450 750 2,825	on requiristreet light ROW 0 0 0 0 0	ng partial tants, undergr	kes from 2 pa ound utilities, Fund Total 1,625 450 750	arcels, add medians, narrow green street improvements, Total Programmed Prior	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
D. D. S. Angeles arfield Avenue Imne in all direction gency: CAG Change Reast_Change D. D. S. Angeles addergrounding, tr	Son Carry over  Sys  Local Hwy mprovements fins at two inters  PARAMOL Son SCHEDUL +0%  Sys  Local Hwy raffic signal more	RTPID y 1AL04 rom 70th St sections, Ro  UNIT E DELAY  RTPID y 2A98L00	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Differer  Project ID  LA9918916	23-03 street wide Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stree	for 2 m et, conc	PME  Projec  Progra	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H MR20H St TOTALS: sammed  Total Project Co \$4,600	rd lane in eac signal improv- Fiscal Year 'PRIOR 22/23 23/24	2,825  h directic ements,	n requiristreet ligt ROW	ng partial ta nts, undergr CON 0 0 0	kes from 2 pe ound utilities, Fund Total 1,625 450 750 2,825	arcels, add medians, narrow green street improvements, Total Programmed Prior 2,825 1,625	existing medians, add second left turn and stormwater and watershed BMPs. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
cage Change Reasons  by Angeles  arfield Avenue Im  ne in all direction  gency:  CAG Change Reasons  t_Change  by Angeles  and Angeles  dergrounding, tr	Son Carry over  Sys  Local Hwy mprovements fins at two inters  PARAMOL Son SCHEDUL +0%  Sys  Local Hwy raffic signal more	RTPID y 1AL04 rom 70th St sections, Ro  UNIT E DELAY  RTPID y 2A98L00	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Differer  Project ID  LA9918916	23-03 street wide Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stree	for 2 m et, conc	PME  Projec  Progra	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H MR20H St TOTALS: sammed  Total Project Co \$4,600	rd lane in eac signal improv- Fiscal Year 'PRIOR 22/23 23/24	2,825  th directic ements, ENG 1,625 450 750 2,825 2,825	n requiristreet ligt ROW	ng partial ta nts, undergr CON 0 0 0	kes from 2 pa ound utilities, Fund Total 1,625 450 750 2,825	greels, add medians, narrow green street improvements, Total Programmed Prior  2,825 1,625	existing medians, add second left turn and stormwater and watershed BMPs.  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27  450 750 0 0 0 0 0
o. o. Sangeles arfield Avenue Im une in all direction  gency: CAG Change Reas ct_Change o. os Angeles ndergrounding, tr	Son Carry over  Sys  Local Hwy mprovements fins at two inters  PARAMOL Son SCHEDUL +0%  Sys  Local Hwy raffic signal more	RTPID y 1AL04 rom 70th St sections, Ro  UNIT E DELAY  RTPID y 2A98L00	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Differer  Project ID  LA9918916	23-03 street wide Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stree	for 2 m et, conc	PME  Projec  Progra	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H tt TOTALS: ammed  Total Project Co \$4,600 rovements such a	d lane in eacignal improversity in the control of t	2,825  th directic ements, ENG 1,625 450 750 2,825 2,825	on requiritreet light ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ng partial tants, undergricon  O  O  O  O  O  y trees, and	kes from 2 pa ound utilities, Fund Total 1,625 450 750 2,825	arcels, add medians, narrow green street improvements, Total Programmed Prior 2,825 1,625	existing medians, add second left turn and stormwater and watershed BMPs.  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27  450 750 0 0 0 0
Agency: CO.	Son Carry over  Sys  Local Hwy mprovements fins at two inters  PARAMOL Son SCHEDUL +0%  Sys  Local Hwy raffic signal more	RTPID y 1AL04 rom 70th St sections, Ro  UNIT E DELAY  RTPID y 2A98L00	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Differer  Project ID  LA9918916	23-03 street wide Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stree	for 2 m et, conc	PME  Projec  Progra	Total Project Co \$2,825 ccommodate a thir sections, traffic s Fund MR20H MR20H MR20H MR20H MR20H  MR20H  MR20H  MR20H  MR20H  MR20H  MR20H  Total Project Co \$4,600  Toverments such a  Fund MR20H	d lane in eacignal improversity in the control of t	2,825  h directic ements, ENG 1,625 450 750 2,825 2,825 medians ENG 4,600	on requiristreet ligit ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ng partial tants, undergr CON 0 0 0 0 0 v trees, and	kes from 2 pa ound utilities, Fund Total 1,625 450 750 2,825 stormwater ru	greels, add medians, narrow green street improvements, Total Programmed Prior  2,825 1,625	existing medians, add second left turn and stormwater and watershed BMPs.  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27  450 750 0 0 0 0 0
Agency: CCAG Change Rease CC_Change Co. Cos Angeles	Son Carry over  Sys  Local Hwy mprovements fins at two inters  PARAMOL Son SCHEDUL +0%  Sys  Local Hwy raffic signal more	RTPID y 1AL04 rom 70th St sections, Ro  JINT E DELAY  RTPID y 2A98L00 odifications,	Project ID  LA0G1147 reet to Howery S secrans Ave. and  Cost_Differer  Project ID  LA9918916	23-03 street wide Alondra E	10 CA n street 1 Blvd., resu +\$0	X63 I to 4 feet urface stree	for 2 m et, conc	PME  Project  Progra  PME	Total Project Co \$2,825 ccommodate a thir rsections, traffic s Fund MR20H MR20H MR20H MR20H TOTALS:  ammed  Total Project Co \$4,600 rovements such a Fund	d lane in eacignal improversity in the control of t	2,825  h directic ements, - ENG 1,625 450 750 2,825 2,825 medians	n requiristreet ligit ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ng partial tants, undergroot OOO OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	kes from 2 pa ound utilities, Fund Total 1,625 450 750 2,825	greels, add medians, narrow green street improvements, Total Programmed Prior  2,825 1,625	existing medians, add second left turn and stormwater and watershed BMPs.  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27  450 750 0 0 0 0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt PMB	PME	Total Project Cos	t					
os Angeles	Local Hw	y 1ALO4	LA9918916	23-03	6	STUDY			\$4,600						
ndergrounding, tra eak hours. PE ONL		odifications, l	ED street lighting	g, ADA ei	nhance	ments, and	d green s	treet imp	rovements such as	landscaped	medians	parkway	trees, and	l stormwater re	retention. Third travel lanes will allow on-street parking during off-
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									MR20H	'22/23	4,600	0	0	4,600	
									MR20H		4,600	0	0	4,600	
Agency:	PARAMOI	JNT						Proje	ct TOTALS:		4,600	0	0		4,600 0 0 0 0
CAG Change Reas	on SCHEDUI	E DELAY													
Pct_Change	+0%		Cost_Differen	ce	+\$0	S	Status	Progr	ammed						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PME	PME	Total Project Cos	t					
os Angeles	Local Hw		LATP17M021	23-00					\$8.010						
	na will install a	1.5-mile, tv	vo-way, protected	d cycle tr	ack (C	lass I) on U	Inion Str	eet from		o Parkway,	includinç	necessar	y signal up	ogrades with R	Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles,
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP-MPO	'PRIOR	0	0	5,619	5,619	
									ATP-MPO		0	0	5,619	5,619	
									CITY	'PRIOR	255	0	728	983	
									CITY	'22/23	0	0	663	663	
									CITY		255	0	1,391	1,646	
									CMAQ	'PRIOR	745	0	0	745	
									CMAQ		745	0	0	745	
Agency:	PASADEN	IA						Proje	ct TOTALS:		1,000	0	7,010		8,010 7,347 663 0 0 0 0 0
SCAG Change Reas	on Carry ove	er from 21TIF	)												
Ço.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt PMB	PME	Total Project Cos	t					
Los Angeles	Local Hw	v 1AI 04	LATP17M021	23-03	14	CAX77			\$8,892						
	na will install a	1.5-mile, tv	vo-way, protected	d cycle tr	ack (C	lass I) on U	Inion Str	eet from		o Parkway,	including	necessar	ry signal up	ogrades with R	Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles,
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP-MPO	'PRIOR	0	0	5,619	5,619	
									ATP-MPO		0	0	5,619	5,619	
									CITY	'PRIOR	255	0	1,221	1,476	
									CITY	'22/23	0	0	1,052	1,052	
									CITY	•	255	0	2,273	2,528	
										'PRIOR	745	0	0	745	
									CMAQ	FRIOR	745	U	:0	740	
									CMAQ CMAQ	rkiok	745	0	0	745 745	
Agency:	PASADEN							Proje		rrior		- 5 7		745	8,892 7,840 1,052 0 0 0 0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	PMB	PME	Total Project Cos	t									
os Angeles	Local Hw	y 1ALO4	LA0G1105	23-00	17	CAX60			\$22,095										
Bridge No. 53C005	7 - Telegraph	Road over S	an Gabriel River	Bridge; 1	. Dem	olish existin	g bridge w	ith four	lanes. 2. Construc	t, two paralle	el, 3-lane	structure	es w/ CIP/P:	S box girders	. Project combined with LA	F9122, i.e.	LAF9122 fur	ds were added	l here
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22	/23 FY23/24	FY24/25 FY2	5/26 FY26/27 FY
									CITY	'PRIOR	5	0	0	5					
									CITY	'23/24	0	77	0	77					
									CITY	'24/25	0	0	187	187					
									CITY		5	77	187	269					
									HBRR-L	'PRIOR	1,195	0	0	1,195					
									HBRR-L	'23/24	274	1,364	0	1,638					
									HBRR-L	'24/25	0	0	16,694	16,694					
									HBRR-L	•	1,469	1,364	16,694	19,527					
									PC25	'PRIOR	187	0	0	187					
									PC25	'23/24	36	100	0	136					
									PC25	'24/25	0	0	1,976	1,976					
									PC25		223	100	1,976	2,299					
-	D. O.O. D. I.	/FDA						Projec	t TOTALS:		1,697	1,541	18,857		22,095 1,387	0	1,851	18,857 0	0 0
Agency: SCAG Change Rea: Co.	Sys		Project ID	Amd	Ver	Program R	t PMB	PME	Total Project Cos	ī									
SCAG Change Reas	son Carry ove	er from 21TII	Project ID			-	t PMB	PME	Total Project Cos	t									
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos		el. 3-lane	e structure	es w/ CIP/P	S box girders	. Project combined with LA	F9122, i.e.	LAF9122 fur	ds were adde	I here
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc	t, two paralle					. Project combined with LA				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc	t, two paralle Fiscal Year		e structure	es w/ CIP/P: CON	Fund Total	Project combined with LA Total Programmed Prior				I here 5/26 FY26/27 FY
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY	t, two paralle Fiscal Year 'PRIOR	ENG 5	ROW 0	CON O	Fund Total 5	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY	t, two paralle Fiscal Year 'PRIOR '23/24	ENG 5 0	ROW 0 77	CON O	Fund Total 5 77	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY	t, two paralle Fiscal Year 'PRIOR '23/24	ENG 5 0	ROW 0 77 0	CON 0 0 187	Fund Total 5 77 187	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY CITY	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27	ENG 5 0 0	ROW 0 77 0 77	CON 0 0 187 187	Fund Total 5 77 187 269	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR	ENG 5 0 0 5 1,195	ROW 0 77 0 77	CON 0 0 187	Fund Total 5 77 187 269	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY CITY	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 0	ROW 0 77 0 77	CON 0 0 187 187 0	Fund Total 5 77 187 269	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 0 5 1,195 274	ROW 0 77 0 1,364	CON 0 187 187 0	Fund Total 5 77 187 269 1,195	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L HBRR-L HBRR-L	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 5 1,195 274	ROW 0 77 0 77 0 1,364	CON 0 0 187 187 0 0	Fund Total 5 77 187 269 1,195 1,638	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L HBRR-L	t, two paralle Fiscal Year 'PRIOR '23/24 '26/27 : 'PRIOR '23/24 '26/27	ENG 5 0 5 1,195 274 0 1,469	ROW 0 77 0 77 0 1,364 0	CON 0 0 187 187 0 0 16,694	Fund Total 5 77 187 269 1,195 1,638 16,694 19,527	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY CITY HBRR-L HBRR-L HBRR-L	PRIOR	ENG 5 0 0 5 1,195 274 0 1,469	ROW 0 77 0 77 0 1,364 0	CON 0 0 187 187 0 0 16,694 16,694	Fund Total 5 77 187 269 1,195 1,638 16.694 19.527 150	.,,				
SCAG Change Reas Co. Los Angeles	Sys Local Hw	RTPID y 1AL04	Project ID LA0G1105	23-03	19	CAX60			Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L HBRR-L HBRR-L PC25 PC25 PC25	; two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 0 1,195 274 0 1,469 150 36	ROW 0 77 0 1,364 0 100 0	CON 0 0 187 187 0 0 16,694 16,694 0 1,976	Fund Total 5 77 187 269 1,195 1,638 16,694 19,527 150 136 1,976	.,,				
SCAG Change Reas	Son Carry ove	RTPID y 1AL04 Road over S	Project ID LA0G1105	23-03	19	CAX60		ith four	Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L PC25 PC25 PC25	; two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 0 1,195 274 0 1,469 150 36 0 186	ROW 0 77 0 77 0 1,364 0 100 0 100 0 100	CON 0 0 187 187 0 0 1,6694 16,694 0 0 1,976	Fund Total 5 77 187 269 1,195 1,638 16,694 19,527 150 136	Total Programmed Prior	FY22:	23 FY23/24	FY24/25 FY2	5/26 FY26/27 FY
SCAG Change Reas Co. Los Angeles	Son Carry over	RTPID y 1AL04 Road over S	Project ID LA0G1105	23-03	19	CAX60		ith four	Total Project Cos \$22,058 lanes. 2. Construc Fund CITY CITY CITY HBRR-L HBRR-L HBRR-L PC25 PC25 PC25	; two paralle Fiscal Year 'PRIOR '23/24 '26/27 'PRIOR '23/24 '26/27 'PRIOR '23/24	ENG 5 0 0 1,195 274 0 1,469 150 36 0 186	ROW 0 77 0 1,364 0 100 0	CON 0 0 187 187 0 0 16,694 16,694 0 1,976	Fund Total 5 77 187 269 1,195 1,638 16,694 19,527 150 136 1,976	.,,	FY22:		FY24/25 FY2	

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cos	st					
Los Angeles	Local Hwy	1AL04	LA0G1106	23-00	16 CAX	50			\$33,144						
Bridge No. 53C047	71 - Washingtor	n Boulevard o	over Rio Hondo	River Brid	dge - Replac	ing exist	ting 6-lan	e bridg	e with an 8-lane b	oridge increas	sing capa	icity.			
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'PRIOR	62	0	0	62	
									CITY	'24/25	289	239	0	528	
									CITY	'25/26	0	0	3,211	3,211	
									CITY	ŀ	351	239	3,211	3,801	
									HBRR-L	'PRIOR	483	0	0	483	
									HBRR-L	'24/25	2,232	1,841	0	4,073	
									HBRR-L	'25/26	0	0	24,787	24,787	
									HBRR-L		2,715	1,841	24,787	29,343	
Agency:	PICO RIVE	RA						Projec	t TOTALS:		3,066	2,080	27,998		33,144 545 0 0 4,601 27,998 0 0
SCAG Change Reas	son Carry over	r from 21TIP													
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cos	st					
Los Angeles	Local Hwy	1AL04	LA0G1106	23-03	18 CAX	50			\$33,144						
Bridge No. 53C047	71 - Washingtor	n Boulevard o	over Rio Hondo	River Brid	dge - Replac	ing exist	ting 6-lan	e bridg	e with an 8-lane b	oridge increas	sing capa	icity.			
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'PRIOR	62	0	0	62	
									CITY	'23/24	290	0	0	290	
									CITY	'24/25	0	239	0	239	
									CITY	'26/27	0	0	3,211	3,211	
									CITY		352	239	3,211	3,802	
									HBRR-L	'PRIOR	483	0	0	483	
									HBRR-L	'23/24	2,231	0	0	2,231	
									HBRR-L	'24/25	0	1,841	0	1,841	
									HBRR-L	'26/27	0	0	24,787	24,787	
									HBRR-L		2,714	1,841	24,787	29,342	
Agency:	PICO RIVE	RA						Projec	t TOTALS:		3,066	2,080	27,998		33,144 545 0 2,521 2,080 0 27,998 0
SCAG Change Reas	son SCHEDULI	EDELAY													
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	itus	Progra	ammed						
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cos	st					
Los Angeles	Local Hwy	2016A319	LAF9110	23-00	3 CAN	76			\$3,308						
Garvey Avenue Re	gional Access &	Capacity Im	provement Pro	ject focus	es on reliev	ing heav	y traffic o	ongest	ion through impro	oved Level of	Service	(LOS) and	l Capacity.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									AGENCY	'PRIOR	0	0	992	992	and the control of th
									AGENCY		0	0	992	992	
									PC25	'PRIOR	0	0	2,316	2,316	
									PC25		0	0	2,316	2,316	
Agency:	ROSEMEA	D						Projec	t TOTALS:		0	0	3,308		3,308 3,308 0 0 0 0 0
· · · · · · · · · · · · · · · · · · ·	NOSLIVIEA	_											0,000		

										(111 \$000	Ο,										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMF	3 PM	E Total Project Cost	t											
os Angeles	Local Hwy	y 2016A319	LAF9110	23-03	5	CAN76			\$0												
				ject focus	es on r	elieving he	avy traff	ic cond	estion through improv	ved Level of	Service	(LOS) and	d Capacity.								
	.9	iii	<del></del>	*		· · · · · · · · · · · · · · · · · · ·			Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23	3 FY23/24	FY24/2	5 FY25/2	26 FY26/	27 FY2
									AGENCY	'PRIOR	0	0	0	0	Marian Ma						
									AGENCY		0	0	0	0							
									PC25	'PRIOR	0	0	0	0							
									PC25	•	0	0	0	0							
Agency:	ROSEME <i>A</i>	۸D						Pro	ject TOTALS:		0	0	0		0 0	0	0	0	0	0	0
SCAG Change Rea									#												
Pct_Change	-100%	i <del>?</del>	Cost_Differen	nce	\$-3,3	808	Status	De	eted												
So.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMF	3 PN	E Total Project Cost	t											
os Angeles	Local Hwy	-	LAF3307	23-00		ITS02			\$1,674												
							nal. light	ina on		t Ave and th	e synch	ronization	of existing	signals along	Bonita Ave between Eucla Av	e and east	erly City lir	nit. New	traffic		
															Dimas Canyon Road with the						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	3 FY23/24	FY24/2	5 FY25/2	26 FY26/	27 FY
									CITY	'PRIOR	0	0	335	335							
									CITY	'PRIOR '	0 0	0 0	335 335	335 335							
									CITY	•	0	0	335	335							
Agency:	SAN DIM							Pro	CITY PC25	•	0 0	0	335 1,339	335 1,339 1,339	1,674 1,674	O	Ō	0	0	0	0
								Pro	CITY PC25 PC25	•	0 0 0	0 0 0	335 1,339 1,339	335 1,339 1,339	1,674 1,674	O	0	0	Ō	0	0
	son Carry ove	er from 21TIP							CITY PC25 PC25 pc25 ject TOTALS:	PRIOR	0 0 0	0 0 0	335 1,339 1,339	335 1,339 1,339	1,674 1,674	O	0	0	Ō	0	O
SCAG Change Rea			Project ID	Amd	Ver	Program F	tt PME		CITY PC25 PC25 pc25 ject TOTALS:	PRIOR	0 0 0	0 0 0	335 1,339 1,339	335 1,339 1,339	1,674 1,674	<u></u>	÷0	0	0	O	O
CO.  Os Angeles	Sys Local Hwy	RTPID y 11TS04	LAF3307	23-03	9	ITS02		B PN	CITY PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674	PRIOR	O O O	0 0 0	335 1,339 1,339 1,674	335 1,339 1,339						O	Ō
CAG Change Rea	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 PC25 ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac	PRIOR	0 0 0 0	0 0 0 0	335 1,339 1,339 1,674	335 1,339 1,339 1,339	3onita Ave between Eucla Av	/e and east	erly City lir	nit. New	traffic	<b>O</b>	O
icAG Change Rea	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 PC25 ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ue at Eucla Avenue, So	PRIOR  t t t t Ave and th an Dimas Av	0 0 0 0 e synchenue, I	0 0 0 0	335 1,339 1,339 1,674 of existing	335 1,339 1,339 signals along Avenue, San I	Bonita Ave between Eucla Av Dimas Canyon Road with the	e and east new signal	erly City lir (5 consect	mit. New utive sigr	traffic nals).		
icAG Change Rea	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 PC25 ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ae at Eucla Avenue, Si Fund	PRIOR  t t t t t Ave and th an Dimas Av Fiscal Year	e synchenue, I	0 0 0 0	335 1,339 1,339 1,674 of existing et, Walnut CON	335 1,339 1,339 signals along Avenue, San I	3onita Ave between Eucla Av	e and east new signal	erly City lir	mit. New utive sigr	traffic nals).		
CAG Change Rea	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ue at Eucla Avenue, S. Fund CITY	PRIOR  t t t t t Ave and th an Dimas Av Fiscal Year	e synchenue, I	o o o o o o o o o o o o o o o o o o o	335 1,339 1,339 1,674 of existing eet, Walnut CON 335	335 1,339 1,339 signals along Avenue, San I Fund Total 335	Bonita Ave between Eucla Av Dimas Canyon Road with the	e and east new signal	erly City lir (5 consect	mit. New utive sigr	traffic nals).		
icAG Change Rea	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 PC25 ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ue at Eucla Avenue, S. Fund CITY CITY	PRIOR  t t t Ave and th an Dimas Av Fiscal Year 'PRIOR	e synchenue, I	0 0 0 0 ronization glesia Stree ROW 0	335 1,339 1,339 1,674 of existing set, Walnut CON 335 335	335 1,339 1,339 1,339 signals along Avenue, San I Fund Total 335 335	Bonita Ave between Eucla Av Dimas Canyon Road with the	e and east new signal	erly City lir (5 consect	mit. New utive sigr	traffic nals).		
Co.  os Angeles  ntersection Impro	Sys Local Hwo	RTPID y 11TS04 ponita Ave. at 0	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	B PM	CITY PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ae at Eucla Avenue, Si Fund CITY CITY PC25	PRIOR  t t t t t Ave and th an Dimas Av Fiscal Year	e synchenue, I	O O O O O O O O O O O O O O O O O O O	335 1,339 1,339 1,674 of existing set, Walnut CON 335 335 1,339	335 1,339 1,339 signals along Avenue, San I Fund Total 335 335 1,339	Bonita Ave between Eucla Av Dimas Canyon Road with the	e and east new signal	erly City lir (5 consect	mit. New utive sigr	traffic nals).		
SCAG Change Rea  Co.  Los Angeles Intersection Improsignal on Bonita Av	Sys Local Hwy vements on Bevenue at Catar	RTPID / ITS04 onita Ave. at Cact Avenue, a	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	3 PM	CITY PC25 PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ae at Eucla Avenue, S. Fund CITY CITY PC25 PC25	PRIOR  t t t Ave and th an Dimas Av Fiscal Year 'PRIOR	e synchenue, I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	335 1,339 1,339 1,674 of existing eet, Walnut CON 335 335 1,339 1,339	335 1,339 1,339 1,339 signals along Avenue, San I Fund Total 335 335 1,339 1,339	Bonita Ave between Eucla A Dimas Canyon Road with the Total Programmed Prior	ve and east new signal FY22/23	erly City lir (5 consect 3 FY23/24	mit. New utive sign FY24/2!	traffic nals).	26 FY26/:	27 FY2
COAG Change Rea	Sys Local Hwy ovements on Bovenue at Catar	RTPID  / TITS04  onita Ave. at (act Avenue, a	LAF3307 Cataract Ave. In	23-03 nstallation	9 of new	ITS02 v traffic sig	nal, light	3 PM	CITY PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ae at Eucla Avenue, Si Fund CITY CITY PC25	PRIOR  t t t Ave and th an Dimas Av Fiscal Year 'PRIOR	e synchenue, I	O O O O O O O O O O O O O O O O O O O	335 1,339 1,339 1,674 of existing set, Walnut CON 335 335 1,339	335 1,339 1,339 1,339 signals along Avenue, San I Fund Total 335 335 1,339 1,339	Bonita Ave between Eucla Av Dimas Canyon Road with the	e and east new signal	erly City lir (5 consect	mit. New utive sigr	traffic nals).		
SCAG Change Rea  Co.  Los Angeles  Intersection Impro	Sys Local Hwy ovements on Bovenue at Catar	RTPID  / TITS04  onita Ave. at (act Avenue, a	LAF3307 Cataract Ave. In	23-03 nstallation ation of the	9 of new	ITS02 v traffic sig ing signals	nal, light	3 PM	CITY PC25 PC25 PC25 Ject TOTALS:  E Total Project Cost \$1,674 Bonita Ave at Catarac ae at Eucla Avenue, S. Fund CITY CITY PC25 PC25	PRIOR  t t t Ave and th an Dimas Av Fiscal Year 'PRIOR	e synchenue, I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	335 1,339 1,339 1,674 of existing eet, Walnut CON 335 335 1,339 1,339	335 1,339 1,339 1,339 signals along Avenue, San I Fund Total 335 335 1,339 1,339	Bonita Ave between Eucla A Dimas Canyon Road with the Total Programmed Prior	ve and east new signal FY22/23	erly City lir (5 consect 3 FY23/24	mit. New utive sign FY24/2!	traffic nals).	26 FY26/:	27 FY2

).	Sys	RTPID	Project ID		Program	I Kt			Total Project Cos	st .					
S Angeles		y LA990359		29 SAN (		IFV -	0 FAST	Ο Ι	\$1,599,708	панта чан	д І,8 ДЧН	SUBDIV	- 115 2318	SAFETEA #2178; 1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES	
														TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.	
									Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/2	27 FY27
									AGENCY	'PRIOR	0	0	30,000	30,000	
									AGENCY		0	0	30,000	30,000	
									CMAQ	'PRIOR	0	0	6,347	6,347	
									CMAQ		0	0	6,347	6,347	
									DEMISTE	'PRIOR	0	6,936	0	6,936	
									DEMISTE DEMOSTL	'PRIOR	0 3,335	6,936 31,268	0 8,095	6,936 42,698	
									DEMOSTL	'22/23	0	0	14	14	
									DEMOSTL			31,268	8,109	42,712	
									DEMOT21	'PRIOR			78,520	147,268	
									DEMOT21	'22/23	0	0	1,095	1,095	
									DEMOT21			39,163	79,615	148,363	
									FRA	'PRIOR	0	1,109	1,476	2,585	
									FRA	- [	0	1,109	1,476	2,585	
									MEA_R	'PRIOR			91,500	294,000	
									MEA_R				91,500	294,000	
									NCIIP	'PRIOR	0	68	1,813	1,881	
									NCIIP		0	68	1,813	1,881	
									PC10	'PRIOR	133	0	137	270	
									PC10		133	0	137	270	
									PC25	'PRIOR	22,850	44,388	234,106	301,344	
									PC25		22,850	44,388	234,106	301,344	
									PNRS	'PRIOR	15,562	2,878	9,995	28,435	
									PNRS	'22/23	0	0	2,815	2,815	
									PNRS	•	15,562	2,878	12,810	31,250	
									SB1	'22/23	0	0	78,000	78,000	
									SB1	•••••••••••••••••••••••••••••••••••••••	0	0	78,000	78,000	
									SEC125	'PRIOR	0	1,849	570	2,419	
									SEC125		0	1,849	570	2,419	
									STA-1B	'PRIOR	0	0	43,906	43,906	
									STA-1B	i	0	0	43,906	43,906	
									STA-PUC	'PRIOR	0	0	25,000	25,000	
									STA-PUC	, ricion	0	0	25,000	25,000	
									STCASHI	'PRIOR	0	486	556	1,042	
										PRIOR	0	486	556	1,042	
									STCASHI						
									STP	'PRIOR	4,454	12,385	30,815	47,654	
									STP		4,454	12,385	30,815	47,654	
									STPL	'PRIOR	0	0	144	144	
									STPL	'22/23	0	0	58	58	
									STPL		0	0	202	202	
									TCIF	'PRIOR	0	0	386,646	386,646	
									TCIF	'22/23	0	0	18,851	18,851	
									TCIF		0	0	405,497	405,497	
									TCRF	'PRIOR	6,900	5,500	117,900	130,300	
									TCRF	-	6,900	5,500	117,900	130,300	
ency:	SAN GAB	RIEL VALLEY	COG					Proj	ect TOTALS:		132,919	298,430	1,168,35	9 1,599,708 1,498,875 100,833 0 0 0 0	0

Sys	RTPID	Project ID	Amd	l Vei	r Program	Rt	PMB	PME	Total Project Co	st						
Local Hwy	y LA990359	LA990359	23-0	3 31	CAX61		0	0	\$1,599,708							
2 TRAVEL LANI	ES TO 4 TRAV	VEL LANES OF E	E.WALNU	JT DRI	VE NO. EA	ST OF	NOGA	LES FO								
										Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
										'PRIOR	0	0	30,000	30,000		
									AGENCY		0	0	30,000	30,000		
									CMAQ	'PRIOR	0	0	6,347	6,347		
									CMAQ		0	0	6,347	6,347		
									DEMISTE	'PRIOR	0	6,936	0	6,936		
									DEMISTE		0	6,936	0	6,936		
									DEMOSTL	'PRIOR	3,335	31,268	8,095	42,698		
									DEMOSTL	'22/23	0	0	14	14		
									DEMOSTL		3,335	31,268	8,109	42,712		
									DEMOT21	'PRIOR	29,585	39,163	78,520	147,268		
									DEMOT21	'22/23	0	0	1,095	1,095		
									DEMOT21		29,585	39,163	79,615	148,363		
									FRA	'PRIOR	0	1,109	1,476	2,585		
									FRA	•	0	1,109	1,476	2,585		
									MEA R	'PRIOR	50.100	152,400	91,500	294,000		
										•						
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										22/23						
										PRIOR						
										PRIOR						
										PRIOR						
										'PRIOR						
										'PRIOR						
									STP		4,454	12,385	30,815	47,654		
									STPL	'PRIOR	0	0	144	144		
									STPL	'22/23	0	0	58	58		
									STPL		0	0	202	202		
									TCIF	'PRIOR	0	0	386,646	386,646		
									TCIF	'22/23	0	0	18,851	18,851		
									TCIF		0	0	405,497	405,497		
									TCRF	'PRIOR	6,900	5,500	117,900	130,300		
									TCRF		6,900	5,500	117,900	130,300		
	Local Hw S SAFETY IMPR	Local Hwy LA990359 S SAFETY IMPR; 35- MI FRE	Local Hwy LA990359 LA990359 S SAFETY IMPR; 35- MI FREIGHT RAIL COR	Local Hwy LA990359 LA990359 23-C S SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRO	Local Hwy LA990359 LA990359 23-03 31 S SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAI	Local Hwy LA990359 LA990359 23-03 31 CAX61 S SAFETY IMPR: 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VAL	Local Hwy LA990359 LA990359 23-03 31 CAX61 S SAFETY IMPR: 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY -	Local Hwy LA990359 LA990359 23-03 31 CAX61 0 S SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST.	Local Hwy LA990359 LA990359 23-03 31 CAX61 0 0 S SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TC	Local Hwy LA990359 LA990359 23-03 31 CAX61 0 0 \$1,599,708  S SAFTY IMPR: 35- MI FREIGHT RAIL CORR. THRCH SAN, GAB. VALLEY. FAST. LA. TO POMONA ALONG 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FE  FUND AGENCY AGENCY CMAQ CMAQ CMAQ CMAQ CMAG DEMISTE DEMOSTL DEMOSTL DEMOT21 DEMOT21 FRA FRA FRA FRA FRA MEA_R MEA_R MEA_R MEA_R NCIIP NCIIP PC10 PC25 PNRS SB1 SB1 SB1 STA-1B STA-1B STA-PUC STPL STPL STPL STPL STPL STPL STPL STPL	LOCAL HWW	Local Hwy   LA990359   LA990359   23-03   31   CAX61   0   0   0   51,599,708   51,599,708   52,733	Local Hrby LA990359	SAFETY IMPR: 35-MI   FREIGHT RAIL CORN. THRGH SAN   GAB. VALLEY   EAST. L.A. TO POMMAN ALLONG UBRA ALIAMBERA BL.A. SUBDIV   TS 2318   SAFETY IMPR: 35-MI   FREIGHT RAIL CORN. THRGH SAN   GAB. VALLEY   EAST. L.A. TO POMMAN ALLONG UBRA ALIAMBERA BL.A. SUBDIV   TS 2318   TR 2400 LINEAR FEET AND WIIDENING FROM 2 TRAVEL LANES   TR 2400 LINEAR FEET AND WIIDENING FROM 2	SEARCTY IMPROS SAM   FERCINAT PRICE AND	SAFETY IMPS - 56, MEDICHIF RILL CORR - 1984-98 AMERICAN - 1894-99 (1994-99)   SAFETY IMPS - 56, MEDICHIF RILL CORR - 1984-99 (1994-99)   SAFETY IMPS - 1894-99 (1994-99)   SAF

	son SCHEDU	LE DELAY			· g					·													
Pct_Change	+0%		Cost_Differer	nce	+\$0	Sta	tus	Progra	ammed	=													
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost	_													
os Angeles	Local Hw	v 1AL04	LA0G1436	23-00	3 CAR6	0			\$6,375														
		f <del>.</del>					INCREA	SF CAP	ACITY FROM 4 LAN	FS TO 6 LA	NES												
									Fund	Fiscal Year		ROW	CON	Fund Total	I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27
									CITY	'PRIOR	25	0	0	25									
									CITY	'23/24	350	0	6,000	6,350									
									CITY	•	375	0	6,000	6,375									
gency:	SANTA C	LARITA						Projec	t TOTALS:		375	0	6,000		6,3	75 25		0	6,350	0	0	0	0
CAG Change Rea																							
0.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost	-													
os Angeles	Local Hw		LA0G1436	23-03	-	_	1		\$6.375														
		f					INCRFA	SE CAP	ACITY FROM 4 LAN	ES TO 6 I A	NES												
									Fund	Fiscal Year		ROW	CON	Fund Total	I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27/
									CITY	'PRIOR	25	0	0	25									
									CITY	'23/24	350	0	6.000	6,350									
									CITY	•	375	0	6,000	6,375									
gency:	SANTA C	LARITA						Projec	t TOTALS:		375	0	6,000		6,3	75 25		0	6,350	0	0	0	0
SCAG Change Rea										· <del>Ť</del>													
Pct_Change	+0%		Cost_Differer	nce	+\$0	Sta	tus	Progra	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost														
os Angeles	Local Hw	y LA0G742	LA0G742	23-00	7 CAX7	6			\$1,850														
RESTRIPE ORCHA	RD VILLAGE R	OAD FROM M	CBEAN PARKWA	Y TO LYO	NS AVENUE	FROM 4	TO 6 LA	NES; A	PPROXIMATELY 1.3	MILES													
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27/
									CITY	'25/26	250	0	1,600	1,850									
									CITY	•	250	0	1,600	1,850									
								Projec	t TOTALS:		250	0	1,600		1,8	50 0		0	0	0	1,850	0	0
Agency:	SANTA C	LARITA																					
								101111111 <u>6</u> 11111															
Agency: SCAG Change Rea			Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost	=													
CO.	Sys	er from 21TIF		Amd 23-03			PMB	PME															
CAG Change Rea	Sys Local Hw	RTPID y LA0G742	Project ID LA0G742	23-03	9 CAX7	6			Total Project Cost														
COAG Change Rea	Sys Local Hw	RTPID y LA0G742	Project ID LA0G742	23-03	9 CAX7	6			Total Project Cost		r ENG	ROW	CON	Fund Total	I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27/
COAG Change Rea	Sys Local Hw	RTPID y LA0G742	Project ID LA0G742	23-03	9 CAX7	6			Total Project Cost \$1,850 PPROXIMATELY 1.3	MILES	r ENG 250	ROW 0	CON 1,600	Fund Total	I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27/
COAG Change Rea	Sys Local Hw	RTPID y LA0G742	Project ID LA0G742	23-03	9 CAX7	6			Total Project Cost \$1,850 PPROXIMATELY 1.3 Fund	MILES Fiscal Year					I Tot	al Programmed Prior	r	FY22/23	FY23/24	FY24/2!	5 FY25/2	6 FY26/	27 FY27/
CAG Change Rea	Sys Local Hw	RTPID y LAOG742 OAD FROM M	Project ID LA0G742	23-03	9 CAX7	6		NES; A	Total Project Cost \$1,850 PPROXIMATELY 1.3 Fund CITY	MILES Fiscal Year	250	0	1,600	1,850	I Tot				FY23/24	FY24/2!	5 FY25/2		27 FY27/
SCAG Change Rea	Sys Local Hw RD VILLAGE R	RTPID y LA0G742 DAD FROM M	Project ID LA0G742	23-03	9 CAX7	6		NES; A	Total Project Cosi \$1,850 PPROXIMATELY 1.3 Fund CITY CITY	MILES Fiscal Year	250 250	0 0	1,600 1,600	1,850									27 FY27/: 0

Co.	Sys	RTPID	Project ID	Amd	ver Prog	ram Rt	PMB	PME	Total Project Cos	st											
Los Angeles	Local Hw	y LA0G744	LA0G744	23-00	7 CAX	76			\$2,300												
CONSTRUCT INTER	SECTION IM	PROVEMENTS	WIDEN AND F	ESTRIPE I	RAILROAD	AVENUE	FROM E	XISTING	CONDITIONS ON	NEWHALL A	AVENUE 7	O BOUQI	JET CANYO	N ROAD TO A	CCOMMODAT	E A CHANGE	FROM 4 TC	6 LANES;	APPROXI	MATELY 3 MI	Ē
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota	al Total Progr	ammed Prior	FY22	2/23 FY23/	/24 FY24	/25 FY25/26	FY26/27 FY27
									CITY	'25/26	300	0	2,000	2,300	<del></del>						
									CITY	•	300	0	2,000	2,300							
Agency:	SANTA C	LARITA						Proje	ct TOTALS:		300	0	2,000		2,300	0	0	0	0	2,300	0 0
SCAG Change Reas																					
<u> </u>																					
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB	PME	Total Project Cos	st.											
Los Angeles		y LA0G744	LA0G744	23-03			11110	1 1112	\$2,300												
CONSTRUCT INTER		T					FROM F	XISTING		ΝΕΝΜΑΙΙ Δ	VENIIE	O BOLIOI	IFT CANYO	N POAD TO A	ССОММОПАТ	E A CHANGE	FROM 4 TO	A LANES	ΔPPRΩXI	MATELY 3 MI	Ē
JONSTRUCT INTER	SECTION IIII	ROVEMENTS	WIDEN AND I	LJIKIFLI	(AILKOAD I	AVENUE	I KOW L	XISTING	Fund	Fiscal Year		ROW	CON		al Total Progr						FY26/27 FY27
									CITY	'25/26	300	0	2,000	2,300	ii Total Frogi	ammediriioi	F122	723 F123/	24 [124]	/23 :	F120/2/ F12//
									CITY	23/20	300	0	2,000	2,300							
Agonovi	SANTA C	I ADITA						Drois	ct TOTALS:		300	0	2,000	∠,ა∪∪	2,300	0	0	0	0	2,300	0 0
Agency: SCAG Change Reas								rioje	LI TOTALS.		300	U	:2,000		:2,300	Ū	U	Ü	U	2,300	
Pct_Change	+0%	LE DELAT	Cost_Differe	nco	+\$0	C+	atus	Drogr	ammed												
rct_change	+076		Cost_Dillere	rice	± + \$0	-310	atus	Frogr	ammeu												
0-	C	DTDID	Destant ID	A d	V. D.	D4	DMD	DME	T-4-1 D14 O												
Co.	Sys	RTPID	Project ID	Amd	Ver Prog		PMB	PME	Total Project Cos	ST											
Los Angeles		y LA0G745	LA0G745	23-00					\$920												
Los Angeles CONSTRUCT INTER							ROAD F	ROM SE	CO CANYON ROAD												
							ROAD F	ROM SE	CO CANYON ROAD Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota	E FROM 4 TO al Total Progr					/25 FY25/26	FY26/27 FY27
							ROAD F	ROM SE	CO CANYON ROAD Fund CITY		r ENG 120	ROW 0	CON 800	Fund Tota 920						/25 FY25/26	FY26/27 FY27
							ROAD F	ROM SE	CO CANYON ROAD Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota						/25 FY25/26	FY26/27 FY27
CONSTRUCT INTER	SECTION IMI	PROVEMENTS					ROAD F		CO CANYON ROAD Fund CITY	Fiscal Year	r ENG 120	ROW 0	CON 800	Fund Tota 920							FY26/27 FY27/
CONSTRUCT INTER	SECTION IMI	PROVEMENTS					ROAD F		CO CANYON ROAD Fund CITY CITY	Fiscal Year	r ENG 120 120	ROW 0 0	CON 800 800	Fund Tota 920	al Total Progr	ammed Prior	FY22	2/23 FY23/	/24 FY24,		
CONSTRUCT INTER	SECTION IMI	PROVEMENTS					ROAD F		CO CANYON ROAD Fund CITY CITY	Fiscal Year	r ENG 120 120	ROW 0 0	CON 800 800	Fund Tota 920	al Total Progr	ammed Prior	FY22	2/23 FY23/	/24 FY24,		
CONSTRUCT INTER	SECTION IMI	PROVEMENTS				CANYON			CO CANYON ROAD Fund CITY CITY	Fiscal Year	r ENG 120 120	ROW 0 0	CON 800 800	Fund Tota 920	al Total Progr	ammed Prior	FY22	2/23 FY23/	/24 FY24,		
CONSTRUCT INTER  Agency: SCAG Change Reas	SANTA Con Carry ov	PROVEMENTS  LARITA er from 21TIP	WIDEN AND F	RESTRIPE I	Ver Prog	ram Rt		Proje	CO CANYON ROAD Fund CITY CITY ct TOTALS:	Fiscal Year	r ENG 120 120	ROW 0 0	CON 800 800	Fund Tota 920	al Total Progr	ammed Prior	FY22	2/23 FY23/	/24 FY24,		
CONSTRUCT INTER  Agency: SCAG Change Reas  Co.	SANTA Con Carry ov  Sys  Local Hw	PROVEMENTS  LARITA er from 21TIP  RTPID  y LA0G745	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	CO CANYON ROAD Fund CITY CITY ct TOTALS:  Total Project Cos \$920	Fiscal Year 25/26	120 120 120 120	ROW O O	CON 800 800 800	Fund Tota 920 920	al Total Progr	ammed Prior	FY22	.0	0		
CONSTRUCT INTER  Agency: SCAG Change Reas  Co. Los Angeles	SANTA Con Carry ov  Sys  Local Hw	PROVEMENTS  LARITA er from 21TIP  RTPID  y LA0G745	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	CO CANYON ROAD Fund CITY CITY ct TOTALS:  Total Project Cos \$920	Fiscal Year 25/26	120 120 120 120 ANYON R	ROW O O	CON 800 800 800	Fund Tota 920 920 920	al Total Progr	ammed Prior  0	FY22	0 LY 2.2 MIL	0 ES	920	
CONSTRUCT INTER  Agency: SCAG Change Reas  Co. Los Angeles	SANTA Con Carry ov  Sys  Local Hw	PROVEMENTS  LARITA er from 21TIP  RTPID  y LA0G745	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	CO CANYON ROAD Fund CITY CITY CITY Total Project Cos \$920 CO CANYON ROAD	Fiscal Year 25/26	120 120 120 120 ANYON R	ROW 0 0 0	CON 800 800 800	Fund Tota 920 920 920	al Total Progr	ammed Prior  0	FY22	0 LY 2.2 MIL	0 ES	920	
CONSTRUCT INTER  Agency: SCAG Change Reas  Co. Los Angeles	SANTA Con Carry ov  Sys  Local Hw	PROVEMENTS  LARITA er from 21TIP  RTPID  y LA0G745	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	Fund CITY CITY CITY Total Project Cos \$920 CO CANYON ROAD Fund	Fiscal Year 25/26  t TO PLUM CF	120 120 120 120 120 ANYON R	ROW 0 0 0 OAD TO A	CON 800 800 800 800	Fund Tota 920 920 920 TE A CHANGI	al Total Progr	ammed Prior  0	FY22	0 LY 2.2 MIL	0 ES	920	
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER	SANTA Con Carry ov  Sys  Local Hw	REPOSEMENTS  LARITA  er from 21TIP  RTPID  ry LA0G745  PROVEMENTS	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	Fund CITY CITY CITY Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY	Fiscal Year 25/26  t TO PLUM CF	120 120 120 120 ANYON F	ROW OAD TO A ROW	CON 800 800 800 800 CCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	al Total Progr	ammed Prior  0	FY22	0 LY 2.2 MIL	0 ES	920	
Agency:  CONSTRUCT INTER  Agency: SCAG Change Reas  Co. Los Angeles CONSTRUCT INTER	SANTA CON CARRY OVER SANTA CON CARRY OVER SANTA CON IMPERIOR IMPER	RTPID RTPID RTPID RTPID RTPID RTPID RTPIC	Project ID	Amd	Ver Prog	ram Rt	PMB	Proje	Fund CITY CITY CITY Total Project Cos \$920 CO CANYON ROAD Fund CITY	Fiscal Year 25/26  t TO PLUM CF	120 120 120 120 120 ANYON R	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 800 800 800 ACCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	920 920 E FROM 4 TO al Total Progr	ammed Prior  0  6 LANES; APP	FY22	0 LY 2.2 MIL	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency: CONSTRUCT INTER Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas	SANTA CON IMI	RTPID RTPID RTPID RTPID RTPID RTPID RTPIC	Project ID LAOG745 WIDEN AND R	Amd 23-03	Ver Prog	gram Rt 76	PMB	Project Projec	Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CITY CT TOTALS:	Fiscal Year 25/26  t TO PLUM CF	120 120 120 120 120 ANYON R	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 800 800 800 ACCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	920 920 E FROM 4 TO al Total Progr	ammed Prior  0  6 LANES; APP	FY22	0 LY 2.2 MIL	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency:  CONSTRUCT INTER  Agency: SCAG Change Reas  Co. Los Angeles CONSTRUCT INTER	SANTA CON CARRY OVER SANTA CON CARRY OVER SANTA CON IMPERIOR IMPER	RTPID RTPID RTPID RTPID RTPID RTPID RTPIC	Project ID	Amd 23-03	Ver Prog 9 CAX 30UQUET C	gram Rt 76	PMB	Project Projec	Fund CITY CITY CITY Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY	Fiscal Year 25/26  t TO PLUM CF	120 120 120 120 120 ANYON R	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 800 800 800 ACCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	920 920 E FROM 4 TO al Total Progr	ammed Prior  0  6 LANES; APP	FY22	0 LY 2.2 MIL	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas	SANTA C on Carry ov  Sys  Local Hw SECTION IMI  SANTA C on SCHEDU +0%	PROVEMENTS  LARITA  er from 21TIP  RTPID  ry LAOG745  PROVEMENTS  LARITA  LE DELAY	Project ID LAOG745 WIDEN AND F	Amd 23-03 EESTRIPE I	Ver Prog 9 CAX BOUQUET C	ram Rt 76 CANYON	PMB	Project Project Progr	Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CITY CITY CITY CITY COS CO CANYON ROAD Fund CITY CITY CITY CITY CITY CT TOTALS:	Fiscal Year 25/26  st  TO PLUM CF Fiscal Year 25/26	120 120 120 120 120 ANYON R	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 800 800 800 ACCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	920 920 E FROM 4 TO al Total Progr	ammed Prior  0  6 LANES; APP	FY22	0 LY 2.2 MIL	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas Pct_Change Co.	SANTA C on Carry ov  Sys Local Hw SECTION IMI  SANTA C on SCHEDU +0%	RTPID	Project ID LAOG745 WIDEN AND R	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX BOUQUET C	ram Rt CANYON	PMB	Project Projec	Total Project Cos  Fund CITY CITY CITY  Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 25/26  st  TO PLUM CF Fiscal Year 25/26	120 120 120 120 120 ANYON R	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 800 800 800 ACCOMODA CON 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920	920 920 E FROM 4 TO al Total Progr	ammed Prior  0  6 LANES; APP	FY22	0 LY 2.2 MIL	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas PCt_Change Co. Los Angeles	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Project Progr	Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CITY CITY CITY CITY CITY CITY	Fiscal Year 25/26  TO PLUM CF Fiscal Year 25/26  St	120 120 120 120 120 120 120 120	ROW O O O O O O O O O O O O O O O O O O	CON 800 800 800 800 CCOMODA CON 800 800	Fund Tota 920 920 920 TE A CHANGI Fund Tota 920 920	920 920 E FROM 4 TO II Total Progr	6 LANES; APP	FY22  O  ROXIMATE  FY22	0 0 LY 2.2 MIL 1/23 FY23/	0 0 ES ES FY24	920 /25 FY25/26	0 0
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas Pct_Change Co.	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Project Progr	Total Project Cos span Euro Total Project Cos span Euro Total Project Cos span Euro Euro Total Project Cos span Euro Euro Euro Total Project Cos span Euro Euro Euro Euro Euro Euro Euro Euro	Fiscal Year 25/26  TO PLUM CA Fiscal Year 25/26  TO CITY LIM	ANYON R T ENG 120 120 120 120 120 120 120	ROW O O O O O O O O O O O O O O O O O O	CON 800 800 800 800 CON 800 800 800	Fund Tota 920 920  TE A CHANG Fund Tota 920 920	920  FROM 4 TO all Total Progr	6 LANES; APP ammed Prior	FY22  O  ROXIMATE FY22  O	0 0 LY 2.2 MIL J/23 FY23/ 0	0 0 ESS 24 FY24	920 25 FY25/26	0 0 FY26/27 FY27.
Agency:  CONSTRUCT INTER  Agency:  Co.  Los Angeles  CONSTRUCT INTER  Agency:  SCAG Change Reas  Pot_Change  Co.  Los Angeles  Co.  Los Angeles	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Project Progr	Total Project Cos sport ct TOTALS:  Total Project Cos sport cury cury cury cury cury cury cury cury	Fiscal Year 25/26  TO PLUM CA Fiscal Year 25/26  TO CITY LIN Fiscal Year	IT ENG 120 120 120 120 ANYON R IT ENG 120 120 120 120 120 120	ROW O O O O O O O O O O O O O O O O O O	CON 800 800 800 800 800 ACCOMODA CON 800 800 800	Fund Tote 920 920  TE A CHANGI Fund Tote 920 920  GE FROM 4 Fund Tote	920 920 E FROM 4 TO II Total Progr	6 LANES; APP ammed Prior	FY22  O  ROXIMATE FY22  O	0 0 LY 2.2 MIL J/23 FY23/ 0	0 0 ESS 24 FY24	920 25 FY25/26	0 0
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas PCt_Change Co. Los Angeles	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Project Progr	Total Project Cos spot city city ct TOTALS:  Total Project Cos spot cuty city ct TOTALS:  Total Project Cos spot cuty city ct TOTALS:  Total Project Cos spot cuty ct TOTALS:  Total Project Cos spot cuty ct TOTALS:	Fiscal Year 25/26  TO PLUM CA Fiscal Year 25/26  TO CITY LIM Fiscal Year 24/25	ANYON R 120 120 120 120 120 120 120 120 120 170 170 170 170 170 170 170 170 170 17	ROW O O O O O O O O O O O O O O O O O O	CON 800 800 800 800 ACCOMODA CON 800 800 800	Fund Tota 920 920  TE A CHANGI Fund Tota 920 920  GE FROM 4 - Fund Tota 75	920  FROM 4 TO all Total Progr	6 LANES; APP ammed Prior	FY22  O  ROXIMATE FY22  O	0 0 LY 2.2 MIL J/23 FY23/ 0	0 0 ESS 24 FY24	920 25 FY25/26	0 0 FY26/27 FY27.
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas PCt_Change Co. Los Angeles	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Project Progr	Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CITY CT TOTALS:  Total Project Cos \$920 CO CANYON ROAD Fund CITY CITY CT TOTALS:  ammed  Total Project Cos \$575 ET CANYON ROAD Fund CITY CITY CITY CITY	Fiscal Year 25/26  TO PLUM CA Fiscal Year 25/26  TO CITY LIN Fiscal Year	ANYON F IT ENG 120 120 120 120 120 120 120 120 120 120	ROW 0 0 0 0 0 OAD TO A ROW 0 0 0 CCCOMODA ROW 0 0 0	CON 800 800 800 800 800 800 800 800 800 80	Fund Tote 920 920  TE A CHANGI Fund Tote 920 920  GE FROM 4  Fund Tote 75 500	920  FROM 4 TO all Total Progr	6 LANES; APP ammed Prior	FY22  O  ROXIMATE FY22  O	0 0 LY 2.2 MIL J/23 FY23/ 0	0 0 ESS 24 FY24	920 25 FY25/26	0 0 FY26/27 FY27.
Agency: SCAG Change Reas Co. Los Angeles CONSTRUCT INTER Agency: SCAG Change Reas PCt_Change Co. Los Angeles	SANTA CON CARRY OF SANTA CON SANTA CON SCHEDU +0%	RTPID	Project ID LA0G745 WIDEN AND R  Cost_Differed	Amd 23-03 RESTRIPE I	Ver Prog 9 CAX SOUQUET C	ram Rt Sta	PMB atus	Project Progr	Total Project Cos spot city city ct TOTALS:  Total Project Cos spot cuty city ct TOTALS:  Total Project Cos spot cuty city ct TOTALS:  Total Project Cos spot cuty ct TOTALS:  Total Project Cos spot cuty ct TOTALS:	Fiscal Year 25/26  TO PLUM CA Fiscal Year 25/26  TO CITY LIM Fiscal Year 24/25	ANYON R 120 120 120 120 120 120 120 120 120 170 170 170 170 170 170 170 170 170 17	ROW O O O O O O O O O O O O O O O O O O	CON 800 800 800 800 ACCOMODA CON 800 800 800	Fund Tota 920 920  TE A CHANGI Fund Tota 920 920  GE FROM 4 - Fund Tota 75	920  FROM 4 TO all Total Progr	6 LANES; APP ammed Prior	FY22  O  ROXIMATE FY22  O	0 0 LY 2.2 MIL J/23 FY23/ 0	0 0 ESS 24 FY24	920 25 FY25/26	0 0 FY26/27 FY27.

Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	t								
Los Angeles	Local Hw	y LA0G746	LA0G746	23-03	9 C/	4X76			\$575									
CONSTRUCT INTER	SECTION IM	PROVEMENTS	, WIDEN AND R	RESTRIPE	PLUM CAI	NYON ROA	AD FROM I	BOUQU	ET CANYON ROAD	TO CITY LIM	IT TO A	CCOMODA	TE A CHAN	NGE FROM 4 T	ro 6 Lanes; approximate	LY 0.5 MILES		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	I Total Programmed Prior	FY22/23 F	Y23/24 FY24/25 FY25	/26 FY26/27 FY27
									CITY	'24/25	75	0	0	75				
									CITY	'25/26	0	0	500	500				
									CITY		75	0	500	575				
Agency:	SANTA C							Proje	ct TOTALS:		75	0	500		575 0	0 (	75 500	0 0
SCAG Change Reas		LE DELAY																
Pct_Change	+0%		Cost_Differe	ence	+\$0	St	atus	Progr	ammed									
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	t								
os Angeles	Local Hw	y LA0G747	LA0G747	23-00	) 7 C/	4X76			\$920									
CONSTRUCT INTER	SECTION IM	PROVEMENTS	, WIDEN AND R	RESTRIPE	WHITES (	CANYON R	OAD FRO	M EXIS	TING CONDITIONS	FROM SOLE	DAD CA	NYON RO	AD TO CIT	Y LIMIT TO AC	CCOMMODATE A CHANGE F	ROM 4 TO 6 LAN	ES; APPROXIMATELY 2	MIL
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	I Total Programmed Prior	FY22/23 F	Y23/24 FY24/25 FY25	/26 FY26/27 FY27
									CITY	'24/25	120	0	0	120				
									CITY	'25/26	0	0	800	800				
									CITY		120	0	800	920				
Agency:	SANTA C							Proje	ct TOTALS:		120	0	800		920 0	0 (	120 800	0 0
SCAG Change Reas	on Carry ov	er from 21TIF	P															
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	t								
Los Angeles		y LAOG747	LA0G747	23-03		AX76	- IND	I IVIL	\$920									
							OAD EDO	MEVIS		EDOM SOLE	DAD CA	NVON PO	AD TO CITY	VIIMIT TO AC	CCOMMODATE A CHANGE F	POM 4 TO 6 I AN	ES: ADDDONIMATELY 2	MIL
JOHO I ROCI INTER	SECTION IN	I KOVLIVIEIVI 3	, WIDEN AND R	(ESTRIFE	WILLES	CAIN LOIN R	OND FRU	W LAIS	Fund	Fiscal Year	oganianiana	ROW	CON		I Total Programmed Prior		Y23/24 FY24/25 FY25	
									CITY	'24/25	120	0	0	120	ii Total Frogrammed P1101	F122/23 F	123/24 [F124/23 [F123	120 F120/21 F12/
									CITY	'25/26	0	0	800	800				
									CITY	23/20	120	0	800	920				
Agency:	SANTA C	LARITA						Proje	ct TOTALS:		120	0	800	720	920 0	0 0	120 800	0 0
SCAG Change Reas	on SCHEDU	LE DELAY																
Pct_Change	+0%		Cost_Differe	ence	+\$0	St	atus	Progr	ammed	-								
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PMB	PME	Total Project Cos	t								
Los Angeles	Local Hw	y LA0G751	LA0G751	23-00	) 7 C/	AX76			\$3,700									
							FROM VIA	PRINC	ESSA TO CITY LIMI	T TO ACCOM	MODATE	A CHANG	E FROM 4	TO 6 LANES;	APPROXIMATELY 5.5 MILES			
									Fund	Fiscal Year		ROW	CON		I Total Programmed Prior		Y23/24 FY24/25 FY25	/26 FY26/27 FY27/
									CITY	'24/25	500	0	0	500				
									CITY	'25/26	0	0	3,200	3,200				
									CITY		500	0	3,200	3,700				
Agency:	SANTA C	LARITA						Proje	ct TOTALS:		500	0	3,200		3,700 0	0 (	500 3,20	0 0
SCAG Change Reas	on Carry ov	er from 21TIF	P															
Co	Cv.c	RTPID	Droicet ID	الد مدم	Vor D	ograpa Di	PMB	PME	Total Project Com									
Co.	Sys	/y LA0G751	Project ID LA0G751	Amd 23-03		ogram Rt AX76	PIVIB	PIVIE	Total Project Cos \$3,700	L								
Los Angeles		.75					EDOM V// A	DDING		T TO ACCC!	4OD 4TC	A CLIANO	E EDOM 4	TO 4 LANCE	APPROXIMATELY 5.5 MILES			
CONSTRUCT INTER	SECTION IM	PORVEIVIENTS	s, WIDEN AND R	KESTRIPE	SIEKKA F	IIGHWAY I	FROIVI VIA	PRINC	Fund	Fiscal Year		ROW	CON 4				Y23/24 FY24/25 FY25	/24 EV24/27 EV27
															I Total Programmed Prior	F122/23 h	123/24 F124/25 FY25	120 F120/2/ FY2/
									CITY	'24/25	500 0	0	0	500				
									CITY	'25/26	500	0	3,200 3,200	3,200 3,700				
A a a a a	SANTA C	LADITA						Dro!-			500	0		3,700	3,700 0	0 (	500 3.20	0 0 0
Agency:								Proje	ct TOTALS:		500	U	3,200		3,700 [0	U (	500 3,20	0 0 0
SCAG Change Reas		LE DELAY	Cost_Differe															
Pct_Change	+0%				+\$0		atus		ammed									

Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Cos	t						
Los Angeles	Local Hw	/ LA0G754	LA0G754	23-00	11 C	ANT4			\$22,000							
Vista Canyon Road			a River and roa	dway fron	n Vista (	Canyon Cor	nmunity	(Jakes \	Way/Lost Canyon) t	o Soledad C	anyon Ro	oad. Inclu	des 750-foo	t long bridge,	1 lane in each direction, Clas	s I bike lane. (bike lane less than 1 mile
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'PRIOR	350	0	1,650	2,000		
									CITY		350	0	1,650	2,000		
									MR20H	'PRIOR	0	0	20,000	20,000		
									MR20H		0	0	20,000	20,000		
Agency:	SANTA CI	ARITA						Proje	ct TOTALS:		350	0	21,650		22,000 22,000	0 0 0 0 0
SCAG Change Reas	son Carry ove	r from 21TIP														
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Cos	t						
Los Angeles	Local Hwy	/ LA0G754	LA0G754	23-03	13 C	ANT4			\$22,000							
Vista Canyon Road	l Bridge over th	ne Santa Clar	a River and roa	dway fron	n Vista (	anyon Cor	nmunity	(Jakes \	Way/Lost Canyon) t	o Soledad C	anyon Ro	oad. Inclu	des 750-foo	t long bridge,	1 lane in each direction, Clas	s I bike lane. (bike lane less than 1 mile
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'22/23	350	0	1,650	2,000		
									CITY		350	0	1,650	2,000		
									MR20H	'23/24	0	0	12,000	12,000		
									MR20H	'24/25	0	0	8,000	8,000		
									MR20H		0	0	20,000	20,000		
Agency:	SANTA CI	ARITA						Proje	ct TOTALS:		350	0	21,650		22,000 0	2,000 12,000 8,000 0 0 0
SCAG Change Reas	son NEW PRO	JECT														
Pct_Change	+0%		Cost_Differer	nce	+\$0	St	atus	Progr	ammed							
	_			_				_		_						
Co.	Sys	RTPID	Project ID	Amd		rogram Rt	PMB	PME	Total Project Cos	t						
Los Angeles		/ LA0G755	LA0G755		23 C				\$16,616							
Newhall Ranch Roa	ad Bridge wide	ning over the	San Francisqui	ito Creek 6	to 8 lar د	nes. From I	McBean F	kwy to	Avenue Tibbitts. Br						·	
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'PRIOR	234	0	1,536	1,770		
									CITY	'22/23	0	0	136	136		
									CITY	- [	234	0	1,672	1,906		
									HBRR-L	'PRIOR	1,810	0	11,853	13,663		
									HBRR-L	'22/23	0	0	1,047	1,047		
									HBRR-L		1,810	0	12,900	14,710		
									LOC-AC	'PRIOR	0	0	0	0		
									LOC-AC	· .	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t P	PMB P	ME	Total Project Cost												
Los Angeles	Local Hwy	LA0G755	LA0G755	23-03	25 C	AR60				\$16,616												
Newhall Ranch Road	d Bridge widen	ing over the	San Francisqui	to Creek 6	5 to 8 lai	nes. From	МсВе	ean Pkwy	y to A	venue Tibbitts. Brid	dge No. 530	C2164										
										Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Progran	nmed Prior	FY22/:	23 FY23/24	4 FY24/2	5 FY25/26	FY26/27 FY
										CITY	'PRIOR	234	0	1,536	1,770							
										CITY	'22/23	0	0	136	136							
										CITY		234	0	1,672	1,906							
										HBRR-L	'PRIOR	1,810	0	11,853	13,663							
										HBRR-L	'22/23	0	0	1,047	1,047							
										HBRR-L	•	1,810	0	12,900	14,710							
										LOC-AC	'PRIOR	0	0	0	0							
										LOC-AC		0	0	0	0							
Agency:	SANTA CLA	ARITA						P		: TOTALS:		2,044	0	14,572		16,616	15,433	3 1,183	0	0	0	0 0
SCAG Change Reaso									,													
Pct_Change	+0%		Cost_Differer	nce	+\$0	St	tatus	Р	rogran	mmed												
						-			- g		-											
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t P	РМВ Р	ME	Total Project Cost	-											
		LA960170			12 C	-		IVID I		\$19,478												
Los Angeles			LA960170				ONIO	ALL DOA				VE 2). CO	VICTOLICT	A NEW DO	AND BRID	CE WITH 2 LA	NEC IN EACI	LDIDECTIO	NI			
			VI THE INTERSE	CHONO	L BOOG	JET CANYO	ON/R	AILRUA	DAVE	NUE TO VIA PRINC												
MAGIC MOUNTAIN F	PARKWAY EXT																					
AAGIC MOUNTAIN F	PARKWAY EXT										Fiscal Year		ROW	CON		Total Program	nmea Prior	FY22/.	23 FY23/24	4 FY24/2	5 FY25/26	FY26/27 FY
MAGIC MOUNTAIN F	PARKWAY EXT									LTF	Fiscal Year '25/26	1,478	0	18,000	19,478	Total Program	nmea Prior	FY22/.	23 FY23/24	1 FY24/2	o FY25/26	FY26/27 FY
										LTF LTF		1,478 1,478	0 0	18,000 18,000								
Agency:	SANTA CL	ARITA						P		LTF		1,478	0	18,000	19,478	19,478	nmed Prior	[FY22/]	23 FY23/24 0	0 0	19,478	
Agency:	SANTA CL	ARITA						P		LTF LTF		1,478 1,478	0 0	18,000 18,000	19,478							
Agency: SCAG Change Reaso	SANTA CL/	ARITA from 21TIP							roject	LTF LTF : TOTALS:	25/26	1,478 1,478	0 0	18,000 18,000	19,478							
Agency: SCAG Change Reaso	SANTA CL	ARITA	Project ID	Amd	Ver P	rogram R	t P		Project PME	LTF LTF: TOTALS: Total Project Cost	25/26	1,478 1,478	0 0	18,000 18,000	19,478							
Agency: SCAG Change Reaso Co.	SANTA CLA	ARITA from 21TIP	Project ID LA960170		Ver P		t P		Project PME	LTF LTF : TOTALS:	25/26	1,478 1,478	0 0	18,000 18,000	19,478							
Agency: SCAG Change Reaso Co. .os Angeles	SANTA CL/ on Carry over Sys Local Hwy	ARITA from 21TIP RTPID LA960170	LA960170	23-03	14 C	AX66		PMB P	Project	LTF LTF TOTALS: Total Project Cost \$19,478	25/26	1,478 1,478 1,478	0	18,000 18,000 18,000	19,478 19,478	19,478	Į <b>o</b>	O	0			
Agency: SCAG Change Reaso Co. .os Angeles	SANTA CL/ on Carry over Sys Local Hwy	ARITA from 21TIP RTPID LA960170	LA960170	23-03	14 C	AX66		PMB P	Project PME D AVE	LTF LTF TOTALS: Total Project Cost \$19,478	25/26	1,478 1,478 1,478 DF 3): CO	0	18,000 18,000 18,000	19,478 19,478 AD AND BRID	19,478	0 NES IN EACH	0 1 DIRECTIO	O	0	19,478	
Agency: SCAG Change Reaso Co. .os Angeles	SANTA CL/ on Carry over Sys Local Hwy	ARITA from 21TIP RTPID LA960170	LA960170	23-03	14 C	AX66		PMB P	Project PME D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING	25/26	1,478 1,478 1,478 DF 3): CO	0 0 0 NSTRUCT	18,000 18,000 18,000	19,478 19,478 AD AND BRID	19,478 GE WITH 3 LA	0 NES IN EACH	0 1 DIRECTIO	O	0	19,478	O
Agency: SCAG Change Reasc Co. .os Angeles	SANTA CL/ on Carry over Sys Local Hwy	ARITA from 21TIP RTPID LA960170	LA960170	23-03	14 C	AX66		PMB P	Project PME D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING	25/26 L CESSA (3 O	1,478 1,478 1,478 DF 3): CO	0 0 0 NSTRUCT	18,000 18,000 18,000 A NEW RO	19,478 19,478 19,478 D AND BRID Fund Total	19,478 GE WITH 3 LA	0 NES IN EACH	0 1 DIRECTIO	O	0	19,478	O
Agency: SCAG Change Reaso Co. .os Angeles MAGIC MOUNTAIN F	SANTA CL/ on Carry over Sys Local Hwy	ARITA from 21TIP RTPID LA960170 ENSION FRO	LA960170	23-03	14 C	AX66		PMB P	Project PME D AVE	LTF LTF TOTALS: Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF	25/26 L CESSA (3 O	1,478 1,478 1,478 1,478 PF 3): CO	0 0 0 NSTRUCT ROW	18,000 18,000 18,000 A NEW RO. CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478 GE WITH 3 LA	0 NES IN EACH	0 1 DIRECTIO	O	0	19,478	0 0 FY26/27 FY
Agency: CCAG Change Reaso CO. LOS Angeles MAGIC MOUNTAIN F	SANTA CL/ on Carry over Sys Local Hwy PARKWAY EXTI	ARITA from 21TIP RTPID LA960170 ENSION FRO	LA960170	23-03	14 C	AX66		PMB P	Project PME D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF	25/26 L CESSA (3 O	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency: SCAG Change Reaso Co. Los Angeles MAGIC MOUNTAIN F	SANTA CL/ on Carry over Sys Local Hwy PARKWAY EXTI	ARITA from 21TIP RTPID LA960170 ENSION FRO	LA960170	23-03 ECTION O	14 C	AX66 JET CANYO		PMB P	Project  D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF	25/26 L CESSA (3 O	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency: SCAG Change Reaso Co. Los Angeles MAGIC MOUNTAIN F Agency: SCAG Change Reaso	SANTA CL/ On Carry over  Sys  Local Hwy PARKWAY EXTI	ARITA from 21TIP RTPID LA960170 ENSION FRO	LA960170 M THE INTERSI	23-03 ECTION O	14 C	AX66 JET CANYO	ON/R	PMB P	Project  D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:	25/26 L CESSA (3 O	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency: SCAG Change Reasc Co. Los Angeles MAGIC MOUNTAIN F Agency: SCAG Change Reasc Pct_Change	SANTA CL/ Carry over  Sys Local Hwy PARKWAY EXTI  SANTA CL/ SCHEDULE +0%	ARITA from 21TIP  RTPID LA960170 ENSION FRO	LA960170 M THE INTERSI	23-03 ECTION O	14 C F BOUQ +\$0	AX66  JET CANYO	ON/R	PMB P	Project  D AVE  Project	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:	'25/26 : : : : : : : : : : : : : : : : : : :	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency: SCAG Change Reasc Co. Los Angeles MAGIC MOUNTAIN F Agency: SCAG Change Reasc Pct_Change	SANTA CL/ DON CAITY OVER  Sys Local Hwy PARKWAY EXTI  SANTA CL/ DON SCHEDULE +0%  Sys	ARITA from 21TIP  RTPID LA960170 ENSION FRO  ARITA DELAY  RTPID	LA960170 M THE INTERSI  Cost_Differer	23-03 ECTION O	14 CF BOUQ +\$0	AX66  JET CANYO  St	ON/R	PMB P	Project  D AVE  Project  Program	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRINC Fund LTF LTF TOTALS:  mmed  Total Project Cost	'25/26 : : : : : : : : : : : : : : : : : : :	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency:  Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co	SANTA CL/ Sys Local Hwy PARKWAY EXTI  SANTA CL/ DO SCHEDULE +0%  Sys Local Hwy	RTPID LA9708004	LA960170 M THE INTERSI  Cost_Differer  Project ID LA9708004	23-03 ECTION O	14 CF BOUQ +\$0	AX66  UET CANYO  SI  rogram Ri AX66	tatus	PMB P	ME D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:  mmed  Total Project Cost \$17,550	25/26 	1,478 1,478 1,478 1,478 F 3): CO r ENG 1,478	0 0 0 NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO CON 18,000	19,478 19,478 19,478 AD AND BRID Fund Total 19,478	19,478  GE WITH 3 LA  Total Program	0 NES IN EACH	O H DIRECTIO FY22/:	0 N 23 FY23/24	0 4 FY24/2	19,478 19,478	0 0 FY26/27 FY
Agency:  Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co	SANTA CL/ Sys Local Hwy PARKWAY EXTI  SANTA CL/ DO SCHEDULE +0%  Sys Local Hwy	RTPID LA9708004	LA960170 M THE INTERSI  Cost_Differer  Project ID LA9708004	23-03 ECTION O	14 CF BOUQ +\$0	AX66  UET CANYO  SI  rogram Ri AX66	tatus	PMB P	MME  D AVE  Project  Project  O TO	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS: mmed  Total Project Cost \$17,550 D 4 LANES) (2.5 M	25/26	1,478 1,478 1,478 1,478 F 3): CO F ENG 1,478 1,478	NSTRUCT ROW 0	18,000 18,000 18,000 A NEW RO. CON 18,000 18,000	19,478 19,478 AD AND BRID Fund Total 19,478 19,478	GE WITH 3 LA Total Program	NES IN EACH	O DIRECTIO	0 N N23 FY23/2-	0 4 FY24/2 0	19,478 5 FY25/26	0 0 0
Agency: Co. Cos Angeles MAGIC MOUNTAIN F  Agency: SCAG Change Reaso Pot_Change Co. Cos Angeles	SANTA CL/ Sys Local Hwy PARKWAY EXTI  SANTA CL/ DO SCHEDULE +0%  Sys Local Hwy	RTPID LA9708004	LA960170 M THE INTERSI  Cost_Differer  Project ID LA9708004	23-03 ECTION O	14 CF BOUQ +\$0	AX66  UET CANYO  SI  rogram Ri AX66	tatus	PMB P	MME  D AVE  Project  Project  O TO TO	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:  Total Project Cost \$17,550 D 4 LANES) (2.5 M Fund	25/26  CESSA (3 O Fiscal Year 25/26  LE LE Fiscal Year	1,478 1,478 1,478 1,478 1,478 1,478 1,478	NSTRUCT ROW 0 0 0	18,000 18,000 18,000 A NEW RO. CON 18,000 18,000	19,478 19,478 AD AND BRID Fund Total 19,478 19,478	19,478  GE WITH 3 LA  Total Program	NES IN EACH	O DIRECTIO	0 N N23 FY23/2-	0 4 FY24/2 0	19,478 5 FY25/26	0 0 FY26/27 FY
Agency: SCAG Change Reaso Co. Los Angeles MAGIC MOUNTAIN F Agency: SCAG Change Reaso Pct_Change Co. Los Angeles	SANTA CL/ Sys Local Hwy PARKWAY EXTI  SANTA CL/ DO SCHEDULE +0%  Sys Local Hwy	RTPID LA9708004	LA960170 M THE INTERSI  Cost_Differer  Project ID LA9708004	23-03 ECTION O	14 CF BOUQ +\$0	AX66  UET CANYO  SI  rogram Ri AX66	tatus	PMB P	ME D AVE	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:  Total Project Cost \$17,550 D 4 LANES) (2.5 M Fund LTF	25/26 CESSA (3 O Fiscal Year 25/26 ILE) Fiscal Year 24/25	1,478 1,478 1,478 1,478 1,478 1,478 1,478 1,478 1,478	NSTRUCT ROW 0 0 0	18,000 18,000 18,000 18,000 A NEW RO, CON 18,000 18,000 CON 0	19,478 19,478 19,478 AD AND BRID Fund Total 19,478 19,478	GE WITH 3 LA Total Program	NES IN EACH	O DIRECTIO	0 N N23 FY23/2-	0 4 FY24/2 0	19,478 5 FY25/26	0 0 0
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Agency: SCAG Change Reaso Co. Los Angeles MAGIC MOUNTAIN F  Agency: SCAG Change Reaso Co. Los Angeles Co. Los Angeles SANTA CLARITA PAF	SANTA CL/ Sys Local Hwy PARKWAY EXTI  SANTA CL/ DO SCHEDULE +0%  Sys Local Hwy	RITA from 21TIP  RTPID LA960170 ENSION FRO  ARITA DELAY  RTPID LA9708004 3) FROM BOU	LA960170 M THE INTERSI  Cost_Differer  Project ID LA9708004	23-03 ECTION O	14 CF BOUQ +\$0	AX66  UET CANYO  SI  rogram Ri AX66	tatus	PMB PPMB P	Project  One of the state of th	LTF LTF TOTALS:  Total Project Cost \$19,478 NUE TO VIA PRING Fund LTF LTF TOTALS:  Total Project Cost \$17,550 D 4 LANES) (2.5 M Fund LTF	25/26 CESSA (3 O Fiscal Year 25/26 ILE) Fiscal Year 24/25	1,478 1,478 1,478 1,478 1,478 1,478 1,478 1,478 1,478	NSTRUCT ROW 0 0 0	18,000 18,000 18,000 18,000 A NEW RO, CON 18,000 18,000 CON 0	19,478 19,478 19,478 AD AND BRID Fund Total 19,478 19,478	GE WITH 3 LA Total Program	NES IN EACH	O DIRECTIO	0 N N23 FY23/2-	0 4 FY24/2 0	19,478 5 FY25/26	FY26/27 FY

0.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt	PME	PME	Total Project Co	st										
s Angeles	Local Hwy	LA9708004	LA9708004	23-03	16 C/	AX66			\$17,550											
NTA CLARITA PA	ARKWAY (1 OF	3) FROM BOI	JQUET CYN RD	/SOLEDAI	CYN IN	ISTALL NE	W ROAI	OWAY (0	TO 4 LANES) (2.5	MILE)										
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota	Total Programmed Price	r FY2	22/23 FY23	3/24 FY24/	25 FY25/26	6 FY26/27 FY
									LTF	'24/25	1,700	0	0	1,700						
									LTF	'25/26	0	0	15,850	15,850						
									LTF		1,700	0	15,850	17,550						
ency:	SANTA CL	ARITA						Proje	ct TOTALS:		1,700	0	15,850		17,550 0	0	0	1,700	15,850	0 0
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s Angeles			LA9910013		14 C/	-	I IVIL	, I IVIL	\$46,075											
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PRINCESSA (1	OF 3) EXTENS	SION FROM G	OLDEN VALLEY	ROAD IC	(APPRO)	KIMATELY	35UIVI VI	EST OF F	RAINBOW GLEN D					Fr	T-+-I D	- F.V.	00/00 EV0	V04 EV04/	or Evor (o.	, 5,0,,,07, 5,
									Fund	Fiscal Year		ROW	CON		Total Programmed Pric	Γ FY∠	22/23 FY23	3/24 FY24/.	25 FY25/26	5 FY26/27 FY
									CITY	'22/23	4,000	0	30,498	34,498						
									CITY		4,000	0	30,498	34,498						
									PC25	'23/24	0	0	11,577	11,577						
									PC25		0	0	11,577	11,577						
AG Change Reas		r from 21TIP							ct TOTALS:		4,000	0	42,075		46,075 0	34,	498 11,5	77 0	0	0 0
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AG Change Reas . s Angeles	Sys Local Hwy	RTPID	LA9910013	23-03	16 C	AX66		PME	Total Project Co		DF ISABE			Fund Tota	Total Programmed Pric					0 0 0 5 FY26/27 FY
AG Change Reas s Angeles	Sys Local Hwy	RTPID	LA9910013	23-03	16 C	AX66		PME	Total Project Co \$46,075 RAINBOW GLEN D	RIVE, EAST C	DF ISABE	LA PKWY	(	Fund Tota						
AG Change Reas s Angeles	Sys Local Hwy	RTPID	LA9910013	23-03	16 C	AX66		PME	Total Project Co \$46,075 RAINBOW GLEN D	RIVE, EAST C Fiscal Yea	DF ISABE	LA PKW	CON							
AG Change Reas s Angeles	Sys Local Hwy	RTPID	LA9910013	23-03	16 C	AX66		PME	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY	RIVE, EAST C Fiscal Yea	DF ISABE	LA PKW)	CON 30,498	34,498						
AG Change Reas s Angeles	Sys Local Hwy	RTPID	LA9910013	23-03	16 C	AX66		PME	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY CITY	RIVE, EAST C Fiscal Year '22/23	DF ISABE r ENG 4,000	LA PKWV	CON 30,498 30,498	34,498 34,498						
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AG Change Reas  s Angeles A PRINCESSA (1	Sys Local Hwy OF 3) EXTENS	RTPID  LAPP10013  ICAPP10013  CONFROM GO	LA9910013	23-03	16 C	AX66		PME	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY CITY PC25 PC25	RIVE, EAST C Fiscal Year '22/23	DF ISABE r ENG 4,000 4,000 0	LA PKWN ROW 0 0	CON 30,498 30,498 11,577 11,577	34,498 34,498 11,577	Total Programmed Pric	r FY2	2/23 FY23	3/24 FY24/	25 FY25/26	5 FY26/27 FY
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ency: -AG Change Reas -A PRINCESSA (1	Sys Local Hwy OF 3) EXTENS  SANTA CL SCHEDUL +0%  Sys Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy	RTPID  ARITA  ARITA  E DELAY  RTPID  RTPID  ( LA9910013	LA9910013 DLDEN VALLEY  Cost_Differer  Project ID LA9910016	23-03 ROAD TC	+\$0  Ver Pr  13 C.	AX66 KIMATELY  St rogram Rt AX66	atus	Proje Progr	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY PC25 PC25 ct TOTALS: ammed  Total Project Co \$2,500 ANES. Fund LTF	Fiscal Year 22/23 23/24 Fiscal Year 23/24	DF ISABE r ENG 4,000 0 0 0 4,000 r ENG 500	LLA PKWV ROW 0 0 0 0 0	CON 30,498 30,498 11,577 11,577 42,075	34,498 34,498 11,577 11,577 Fund Tota 500	Total Programmed Pric	r FY2	22/23 FY23	3/24 FY24/	25 FY25/2¢	0 0
pency: CAG Change Reas  A PRINCESSA (1  GAG Change Reas  L Change  A Sangeles	Sys Local Hwy OF 3) EXTENS  SANTA CL SCHEDUL +0%  Sys Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy	RTPID  ARITA  ARITA  E DELAY  RTPID  RTPID  ( LA9910013	LA9910013 DLDEN VALLEY  Cost_Differer  Project ID LA9910016	23-03 ROAD TC	+\$0  Ver Pr  13 C.	AX66 KIMATELY  St rogram Rt AX66	atus	Proje Progr	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY PC25 PC25 ct TOTALS: ammed  Total Project Co \$2,500 ANES. Fund LTF LTF	Fiscal Year 22/23 23/24 . Fiscal Year	DF ISABE r ENG 4,000 0 0 0 4,000 r ENG 500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 30,498 30,498 11,577 11,577 42,075	34,498 34,498 11,577 11,577 11,577 Fund Tota 500 2,000	Total Programmed Pric	r FY2	22/23 FY23	3/24 FY24/	25 FY25/2¢	0 0
gency:  CAG Change Reas  D.  S Angeles A PRINCESSA (1  Gency: CAG Change Reas L-Change D.  S Angeles ANTA CLARITA PK	Sys Local Hwy OF 3) EXTENS  SANTA CL SCHEDUL +0%  Sys Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy	RTPID ARITA E DELAY RTPID ARITA E DELAY RTPID ARITA F LA9910016 RTPID ARITA F LA9910016	LA9910013 DLDEN VALLEY  Cost_Differer  Project ID LA9910016	23-03 ROAD TC	+\$0  Ver Pr  13 C.	AX66 KIMATELY  St rogram Rt AX66	atus	PME Proje Progr	Total Project Co \$46,075 RAINBOW GLEN D Fund CITY PC25 PC25 ct TOTALS: ammed  Total Project Co \$2,500 ANES. Fund LTF	Fiscal Year 22/23 23/24 Fiscal Year 23/24	DF ISABE r ENG 4,000 0 0 0 4,000 r ENG 500	LLA PKWV ROW 0 0 0 0 0	CON 30,498 30,498 11,577 11,577 42,075	34,498 34,498 11,577 11,577 Fund Tota 500	Total Programmed Pric	r FY2	22/23 FY23	3/24 FY24/	25 FY25/24 0	0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost							
Los Angeles	Local Hw	y LA9910016	LA9910016	23-03	15	CAX66			\$2,500							
SANTA CLARITA PK	WY (2 OF 3)	FROM SOLEDA	AD CYN RD TO	VIA PRIN	CESSA	(1.6 MILES)	FROM 0	TO 6 L	ANES.							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LTF	'23/24	500	0	0	500		
									LTF	'24/25	0	0	2,000	2,000		
									LTF	•	500	0	2,000	2,500		
Agency:	SANTA C	LARITA						Projec	t TOTALS:		500	0	2,000		2,500 0	0 500 2,000 0 0 0
SCAG Change Reason	on SCHEDUL	LE DELAY														
Pct_Change	+0%		Cost_Differe	nce	+\$0	St	atus	Progra	ammed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	i i						
Los Angeles	Local Hw	y LA9910017	LA9910017	23-00	13	CAX66			\$2,750							
SANTA CLARITA PK	WY (3 OF 3)	FROM VIA PRI	NCESSA TO ST	ATE HWY	14 (1	VILE) FROM	0 TO 6 LA	ANES.								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LTF	'23/24	750	0	0	750		
									LTF	'24/25	0	0	2,000	2,000		
									LTF	-	750	0	2,000	2,750		
Agency:	SANTA C	LARITA						Projec	t TOTALS:		750	0	2,000		2,750 0	0 750 2,000 0 0 0
SCAG Change Reaso	on Carry ove	er from 21TIP														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	t						
Los Angeles	Local Hw	y LA9910017	LA9910017	23-03	15	CAX66			\$2,750							
SANTA CLARITA PK	WY (3 OF 3)	FROM VIA PRI	NCESSA TO ST	ATE HWY	14 (1	MILE) FROM	0 TO 6 LA	ANES.								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LTF	'23/24	750	0	0	750		
									LTF	'24/25	0	0	2,000	2,000		
									LTF	•	750	0	2,000	2,750		
Agency:	SANTA C	LARITA						Projec	t TOTALS:		750	0	2,000		2,750 0	0 750 2,000 0 0 0
SCAG Change Reason	on SCHEDUL	LE DELAY														
Pct_Change	+0%		Cost_Differe	nce	+\$0	St	atus	Progra	ammed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	i .						
Los Angeles	Local Hw	y LA996347	LA996347	23-00	27	CAX60	18.44	18.44	\$20,288							
BRIDGE NO. 53C19	72, FIRESTO	NE BLVD, OVE	R LOS ANGELE	S RIVER,	152 m	W/O LONG	BEACH FF	REEWAY	. Rehabilitate 5-lan	ie bridge & v	widen to	6-lane bri	dge, add sh	houlders, and	upgrade bridge railings. Fed	Proj: HP21L-5257(016)and HP21L-5257(
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									CITY	'PRIOR	430	0	0	430		
									CITY	'22/23	0	0	101	101		
									CITY	•	430	0	101	531		
									DEMOT21	'PRIOR	1,717	800	0	2,517		
									DEMOT21	'22/23	0	0	7,829	7,829		
									DEMOT21		1,717	800	7,829	10,346		
									HBRR-L	'PRIOR	1,222	0	6,443	7,665		
									HBRR-L	-	1,222	0	6,443	7,665		
									PC25	'PRIOR	134	200	837	1,171		
									PC25	'22/23	0	0	575	575		
									PC25 PC25	'22/23 '	0 134	0 200	575 1,412	575 1,746		

D.	Sys	RTPID	Project ID	Amd	Ver P	rogram F	Rt	PMB	PME	Total Project Cost	t												
Angeles	Local Hwy	LA996347	LA996347	23-03	29 C	AX60		18.44	18.44	\$20,288													
DGE NO. 53C19			R LOS ANGELE	S RIVER,	152 m \	W/O LONG	G BEA	CH FRE	EWAY.	Rehabilitate 5-lar	ne bridge & v	widen to	6-lane br	idge, add sh	oulders, and	upgrade bridge	railings. Fed	d Proj: HP2	1L-5257(	016)and	HP21L-5	257(	
										Fund	Fiscal Year		ROW	CON		Total Progran						5/26 FY26	27 FY
										CITY	'PRIOR	430	0	101	531	<del></del>							
										CITY		430	0	101	531								
										DEMOT21	'PRIOR	1,717	800	0	2,517								
										DEMOT21	'22/23	0	0	7,829	7,829								
										DEMOT21		1,717	800	7,829	10,346								
										HBRR-L	'PRIOR	1,222	0	6,443	7,665								
										HBRR-L	•	1,222	0	6,443	7,665								
										PC25	'PRIOR	134	200	837	1,171								
										PC25	'22/23	0	0	575	575								
										PC25	•	134	200	1,412	1,746								
ncy:	SOUTH GA	\TE								TOTALS:		3,503	1,000	15,785		20,288	11,884	8,404	0	0	0	0	0
	on SCHEDULI										n <del>i</del>	nkirininini											
_Change	+0%		Cost_Differer	nce	+\$0	5	Status	3	Progra	mmed													
. 0					_				Ü		-												
	Sys	RTPID	Project ID	Amd	Vor B	rogram F	D+	PMB	DME	Total Project Cost	-												
	Jys	KILID	riojectio	Airiu	v Ci i	rogram	XL I	IVID	IVIL	Total Project Cost													
		NCHRONIZAT			rconnec				ng fibe	\$1,817 r optic cable and v t the Advance Tra	nsportation	Manager	nent Syst	tems (ATMS	). ਼					-		5/26 FV26	)7 FV
EDY BOULEVA	RD SIGNAL SY	NCHRONIZAT	TION PROJECT	: (1) Inte	rconnec	ts 18 traff			ng fibe suppor	r optic cable and v t the Advance Tra Fund	nsportation Fiscal Year	Manager ENG	nent Syst	tems (ATMS CON	). Fund Total	to improve tra				-		5/26 FY26	27 FY
EDY BOULEVA	RD SIGNAL SY	NCHRONIZAT	TION PROJECT	: (1) Inte	rconnec	ts 18 traff			ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY	nsportation	Manager ENG 100	nent Syst ROW 0	tems (ATMS CON 400	). Fund Total 500					-		5/26 FY26	27 FY
EDY BOULEVA	RD SIGNAL SY	NCHRONIZAT	TION PROJECT	: (1) Inte	rconnec	ts 18 traff			ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY	nsportation Fiscal Year 'PRIOR	Manager ENG 100 100	nent Syst	CON 400 400	Fund Total 500 500					-		5/26 FY26	27 FY
EDY BOULEVA	RD SIGNAL SY	NCHRONIZAT	TION PROJECT	: (1) Inte	rconnec	ts 18 traff			ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY	nsportation Fiscal Year	Manager ENG 100	ROW 0	tems (ATMS CON 400	). Fund Total 500					-		5/26 FY26.	27 F)
EDY BOULEVA	RD SIGNAL SYI a Closed Circu	NCHRONIZAT	TION PROJECT	: (1) Inte	rconnec	ts 18 traff		h BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25	nsportation Fiscal Year 'PRIOR	Manager ENG 100 100 100 100	ROW 0 0 0 0	CON 400 400 1,217	Fund Total 500 500 1,317	Total Progran	nmed Prior	FY22/	23 FY23/	24 FY24	/25 FY2		
EDY BOULEVA	RD SIGNAL SYI a Closed Circu SOUTH GA	NCHRONIZAT it Television (	TION PROJECT Camera (CCTV)	: (1) Inte	rconnec	ts 18 traff		h BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY PC25	nsportation Fiscal Year 'PRIOR	Manager ENG 100 100 100	ROW 0 0	CON 400 400 1,217	Fund Total 500 500 1,317					-		5/26 FY26	
EDY BOULEVA	RD SIGNAL SYI a Closed Circu SOUTH GA	NCHRONIZAT it Television (	TION PROJECT Camera (CCTV)	: (1) Inte	rconnec	ts 18 traff		h BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25	nsportation Fiscal Year 'PRIOR	Manager ENG 100 100 100 100	ROW 0 0 0 0	CON 400 400 1,217	Fund Total 500 500 1,317	Total Progran	nmed Prior	FY22/	23 FY23/	24 FY24	/25 FY2		
EEDY BOULEVA	RD SIGNAL SYI a Closed Circu SOUTH GA	NCHRONIZAT It Television (	TION PROJECT Camera (CCTV)	: (1) Inte	rconnect	ts 18 traff	j Beac	h BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25 TOTALS:	nsportation Fiscal Year 'PRIOR ' 'PRIOR '	Manager ENG 100 100 100 100	ROW 0 0 0 0	CON 400 400 1,217	Fund Total 500 500 1,317	Total Progran	nmed Prior	FY22/	23 FY23/	24 FY24	/25 FY2		
EEDY BOULEVA rial. (3) Install Incy: Incy: Incy:	SOUTH GA	ATE RTPID	TION PROJECT Camera (CCTV)	: (1) Inte	rconnect tersection	ts 18 traff on of Long	j Beac	h BI to	ng fibe suppor Project	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 TOTALS: Total Project Cost	nsportation Fiscal Year 'PRIOR ' 'PRIOR '	Manager ENG 100 100 100 100	ROW 0 0 0 0	CON 400 400 1,217	Fund Total 500 500 1,317	Total Progran	nmed Prior	FY22/	23 FY23/	24 FY24	/25 FY2		27 FY
EDY BOULEVA rial. (3) Install ricy: G Change Reas	SOUTH GASON CARRY OVER	ITS04	TION PROJECT Camera (CCTV)  Project ID LAF7309	Amd	ver F	ts 18 traff on of Long Program F	y Bead	PMB	ng fibe suppor Project PME	r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25 TOTALS: Total Project Cost \$1,817	nsportation Fiscal Year 'PRIOR 'PRIOR 'PRIOR	Manager ENG 100 100 100 200	ROW  O  O  O  O  O	ems (ATMS CON 400 400 1,217 1,217 1,617	Fund Total 500 500 500 1,317 1,317	Total Progran	nmed Prior	FY22/	23 FY23/ 0	24 FY24	/25 FY2		
EDY BOULEVA rial. (3) Install  ncy: G Change Reas  Angeles  EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor Project PME	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 TOTALS: Total Project Cost	rsportation Fiscal Year PRIOR PRIOR t	Manager ENG 100 100 100 200	ROW  O  O  O  O  O  O  O  O  O  O  O  O	ems (ATMS CON 400 400 1,217 1,617 217 2,01	Fund Total 500 500 1,317 1,317	Total Progran	nmed Prior	FY22/	23 FY23/ 0	24 FY24	/25 FY2		
EDY BOULEVA rial. (3) Install ncy: G Change Reas Angeles EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor Project PME	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v	rsportation Fiscal Year PRIOR PRIOR t	Manager ENG 100 100 100 200	ROW  O  O  O  O  O  O  O  O  O  O  O  O	ems (ATMS CON 400 400 1,217 1,617 217 2,01	Fund Total 500 500 1,317 1,317 signal timing	Total Progran	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2		O
EDY BOULEVA ial. (3) Install icy: G Change Rease EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	Project  PME  ang fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra	rsportation Fiscal Year PRIOR PRIOR t	Manager ENG 100 100 100 200	ROW  O  O  O  O  O  O  O  O  O  O  O  O	cons (ATMS CON 400 400 1,217 1,617 1,617 2)  ynchronizes tems (ATMS CAMS CAMS CAMS CAMS CAMS CAMS CAMS CON A	Fund Total 500 500 1,317 1,317 signal timing	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
EDY BOULEVA iai. (3) Install icy: G Change Rease Angeles EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor Project PME ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund	rsportation Fiscal Year PRIOR PRIOR t t t wireless com rsportation Fiscal Year	Manager ENG 100 100 100 200  municati Manager ENG	nent Syst ROW 0 0 0 0 0 0 0 0 0 ROW ROW ROW ROW ROW	CON 400 400 1,217 1,217 1,617  ynchronizestems (ATMS	Fund Total 500 500 1,317 1,317 signal timing	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
cy: a. Change Rease. b.DY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor Project PME ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY	rsportation Fiscal Year PRIOR PRIOR t t t triple representation Fiscal Year PRIOR	Manager ENG 100 100 100 200  municati Manager ENG 100	ROW  O  O  O  O  O  O  O  O  O  O  O  O	tems (ATMS CON 400 400 1,217 1,217 1,617 1,617 CON	Fund Total   500   500   1,317   1,317	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
cy: a. Change Rease. b.DY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe PME  mg fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY	rsportation Fiscal Year PRIOR PRIOR t t t triple representation Fiscal Year PRIOR	Manager ENG 100 100 100 200  mmunicati Manager ENG 100 0	ROW  O  O  O  O  O  O  O  O  O  O  O  O	vynchronizes wynchronizes tems (ATMS 400 400 1,217 1,617 1,617 200 1,	Fund Total   500   500   1,317   1,317	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
EDY BOULEVA iai. (3) Install icy: G Change Rease Angeles EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25 TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY CITY CITY CITY CITY CITY	rsportation Fiscal Year PRIOR PRIOR  tt tt ryperiod in the prior of th	Manager ENG 100 100 200 200 100 100 100 100 100 100	ROW  O  O  O  O  O  O  O  O  O  O  O  O	verse (ATMS CON 400 400 1,217 1,617	Fund Total 500 500 1,317 1,317  signal timing ). Fund Total 100 400 500 100	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
EDY BOULEVA rial. (3) Install ncy: G Change Reas EDY BOULEVA	SOUTH GASON CARRY OVER THE SOUTH GASON CARRY OVER LOCAL HWY RD SIGNAL SYI	NCHRONIZAT It Television (  ATE From 21TIP  RTPID  11TS04  NCHRONIZAT	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY CITY CITY COTY CITY PC25 PC25	rsportation Fiscal Year PRIOR PRIOR  tt  tt  rrepresentation Fiscal Year PRIOR  tt  representation Fiscal Year PRIOR representation Fiscal Year PRIOR representation	Manager ENG 100 100 200 100 100 100 100 100 100 100	ROW  O  O  O  O  O  O  O  O  O  O  O  O	cons (ATMS CON 400 400 1,217 1,617 1	Fund Total 500 500 1,317 1,317 1,317 Signal timing b. Fund Total 100 400 500 100 1,217	Total Program	1,817	FY22/	0 0	0 0 ng the 2.	/25 FY2	0	O
ieDy BOULEVA rial. (3) Install mcy: G Change Reas EDY BOULEVA rial. (3) Install	SOUTH GASON CARRY SYSTEM CONTROL SYSTEM CARRY SYSTEM CARRY SYSTEM CARRY SYSTEM CONTROL SYSTEM CO	NCHRONIZAT it Television (  ATE  From 21TIP  RTPID  11TS04  NCHRONIZAT it Television (	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB nals usinh BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25 FC25 PC25 PC25 PC25	rsportation Fiscal Year PRIOR PRIOR  tt tt ryperiod in the prior of th	Manager	ROW  O  O  O  O  O  O  O  O  O  O  O  O	ems (ATMS CON 400 400 1,217 1,617 200 400 400 400 400 400 400 400 400 400	Fund Total 500 500 1,317 1,317  signal timing ). Fund Total 100 400 500 100	Total Program  1,817  to improve tra  Total Program	1,817	0 d reduces o	0 0 lelays aloi	0 0 og the 2.	/25 FY2	0 5/26 FY26	0 27 FYY
ncy: Angeles EEDY BOULEVA FIAL (3) Install Control of the control	SOUTH GA SOUTH GA SOUTH GA SOUTH GA SON Carry over  Sys Local Hwy RD SIGNAL SYI a Closed Circu	NCHRONIZAT it Television (  TE	Project ID LAF7309 TION PROJECT	(1) Interest at the in	Ver F	erogram FTS02	g Beac	PMB nals usinh BI to	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY CITY CITY COTY CITY PC25 PC25	rsportation Fiscal Year PRIOR PRIOR  tt tt ryperiod in the prior of th	Manager ENG 100 100 200 100 100 100 100 100 100 100	ROW  O  O  O  O  O  O  O  O  O  O  O  O	cons (ATMS CON 400 400 1,217 1,617 1	Fund Total 500 500 1,317 1,317 1,317 Signal timing b. Fund Total 100 400 500 100 1,217	Total Program	1,817	FY22/	0 0	0 0 og the 2.	/25 FY2	0	0
EEDY BOULEVA erial. (3) Install ency: AG Change Reas Angeles EEDY BOULEVA	SOUTH GA SOUTH GA SOUTH GA SOUTH GA SON Carry over  Sys Local Hwy RD SIGNAL SYI a Closed Circu	NCHRONIZAT it Television (  TE	Project ID LAF7309 TION PROJECT	Amd 23-03 : (1) Inte at the in	Ver F	Program FTS02 ts 18 traffic	g Beac	PMB PMB Uto	ng fibe suppor	r optic cable and v t the Advance Tra Fund CITY PC25 PC25 t TOTALS:  Total Project Cost \$1,817 r optic cable and v t the Advance Tra Fund CITY CITY PC25 PC25 TOTALS:	rsportation Fiscal Year PRIOR PRIOR  tt tt ryperiod in the prior of th	Manager	ROW  O  O  O  O  O  O  O  O  O  O  O  O	ems (ATMS CON 400 400 1,217 1,617 200 400 400 400 400 400 400 400 400 400	Fund Total 500 500 1,317 1,317 1,317 Signal timing b. Fund Total 100 400 500 100 1,217	Total Program  1,817  to improve tra  Total Program	1,817	0 d reduces o	0 0 lelays aloi	0 0 og the 2.	/25 FY2	0 5/26 FY26	0 27 FY

).	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost													
Angeles	Local Hwy	/ 1ITS04	LAF5308	23-00	6	ITS02			\$580													
				Av. This p	oroject	is located in S	South Pas	sadena	on Fair Oaks Av bet	tween Colun	nbia St a	and Huntii	ngton Dr. It	will establish	a fiber-optic ba	ckbone com	munication	n system cor	nection I	oetween		
ignals on Fair O	aks Av and C	ity Hall and ir	nstall the ATMS/	/central m	nanage	ment/control	system a	at its Ci	y Hall Building. Fur	nds are for d	lesign ar	nd constru	ction costs									
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	I Total Program	med Prior	FY22/	23 FY23/24	FY24/2	5 FY25/	26 FY26	27 FY2
									CITY	'PRIOR	14	0	102	116								
									CITY		14	0	102	116								
									PC25	'PRIOR	0	0	464	464								
									PC25	•	0	0	464	464								
ncy:	SOUTH PA	ASADENA						Projec	t TOTALS:		14	0	566		580	580	0	0	0	0	0	0
G Change Reaso	on Carry ove	er from 21TIP																				
	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost													
Angeles	Local Hwy	/ 1ITS04	LAF5308	23-03	8	ITS02			\$580	1												
h Pasadena's A	TMS. Central	TCS and FOL	C for Fair Oaks	Av. This r	project	is located in S	South Pas	sadena	on Fair Oaks Av bet	tween Colun	nbia St a	and Hunti	naton Dr. It	will establish	a fiber-optic ba	ckbone com	munication	system cor	nection I	oetween		
									y Hall Building. Fur						i a liber optic be	ickboric com	manication	i system coi	incetion i	/CTWCCI1		
T									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	I Total Program	med Prior	FY22/	23 FY23/24	FY24/2	5 FY25/	26 FY26	27 FY
									CITY	'PRIOR	14	0	0	14								
									CITY	'22/23	0	0	102	102								
									CITY	•	14	0	102	116								
									PC25	'23/24	0	0	464	464								
									PC25	•	0	0	464	464								
								Droio			14	0			580	14	102	464	0	0	0	0
ncv:	SOUTH PA	ASADENA							T TOTALS:			=()	566		:580							
	SOUTH PA							rioje	t TOTALS:			<u>=</u> 0	566		:580							<u>.</u> U
G Change Reaso	on NEW PRO		Cost Differer	nce	+\$0	Sta	ıtus					<u> </u>	566		:580							
G Change Reaso			Cost_Differer	nce	+\$0	Sta	itus		ammed			<u></u> 0	566		:580							10
G Change Reaso	on NEW PRO +0%	JECT						Progr	ammed		:14	<u> </u>	566		:580							ĮU.
G Change Reaso Change	on NEW PRO +0%	RTPID	Project ID	Amd	Ver	Program Rt			ammed  Total Project Cost		:14	<u></u> 0	566		580							<u> </u>
G Change Reaso Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	ammed Total Project Cost \$6,836					so canacity a			on pedest	rian actuati	n) insta			<u> </u>
G Change Reaso _Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt	er, traffic si	gnal imp	provemen	s to increa		nd throughput (	video detecti				llation of	f er	
G Change Reaso Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt	er, traffic si Fiscal Year	gnal imp	rovemen	s to increa	Fund Tota		video detecti		rian actuatic 23 FY23/24		llation of	f er	
G Change Reaso Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY	er, traffic si	gnal imp ENG 235	provemen ROW	s to increa CON 3,235	Fund Tota 3,470	nd throughput (	video detecti				llation of	f er	
G Change Reaso Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY AGENCY	er, traffic si Fiscal Year 'PRIOR	gnal imp ENG 235 235	ROW 0	s to increa CON 3,235 3,235	Fund Tota 3,470 3,470	nd throughput (	video detecti				llation of	f er	
G Change Reaso Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY AGENCY PC25	er, traffic si Fiscal Year	gnal imp ENG 235 235	ROW 0	s to increa CON 3,235 3,235 1,119	Fund Tota 3,470 3,470 1,119	nd throughput (	video detecti				llation of	f er	
G Change Reaso _Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY AGENCY PC25 PC25	er, traffic si Fiscal Year 'PRIOR 'PRIOR	gnal imp ENG 235 235 0	ROW 0 0	s to increa CON 3,235 3,235 1,119 1,119	Fund Tota 3,470 3,470 1,119	nd throughput (	video detecti				llation of	f er	
AG Change Reaso _Change Angeles	on NEW PRO +0% Sys Local Hwy	RTPID	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr.	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY AGENCY PC25 PC25 STPL	er, traffic si Fiscal Year 'PRIOR	gnal imp ENG 235 235 0	ROW 0 0 0	s to increa CON 3,235 3,235 1,119 1,119 2,247	Fund Tota 3,470 3,470 1,119 1,119 2,247	nd throughput (	video detecti				llation of	f er	
Angeles a Ave from Del A	on NEW PRO +0% Sys Local Hwy	RTPID  y 101008 sepulveda Blv	Project ID LA0G1589	Amd 23-00	Ver	Program Rt ITS13	PMB	Progr. PME	Total Project Cost \$6,836 s and curb and gutt Fund AGENCY AGENCY PC25 PC25	er, traffic si Fiscal Year 'PRIOR 'PRIOR	gnal imp ENG 235 235 0	ROW 0 0	s to increa CON 3,235 3,235 1,119 1,119	Fund Tota 3,470 3,470 1,119	nd throughput (	video detecti				llation of	f er	

o.	Sys	RTPID	Project ID	Amd	Ver	r Pro	gram Rt	: PN	ИВ Р	ME	Total Project Cost														
s Angeles	Local Hwy	101008	LA0G1589	23-03	12	ITS	13				\$6,836														
a Ave from Del	Amo Blvd to S	epulveda Blv	d; asphalt pave	ement reh	abilit	ation,	repair da	amag	ed side	walks	and curb and gutt	er, traffic s	ignal im	orovemen	ts to increas	se capacity an	d throughp	ut (video d	detection	n, pedestri	an actuation	n), install	ation of	er	
										i	Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Prog	rammed P	rior	FY22/2	3 FY23/24	FY24/25	FY25/	26 FY26	27 FY2
											AGENCY	'PRIOR	235	0	0	235									
											AGENCY	'22/23	0	0	3,235	3,235									
											AGENCY		235	0	3,235	3,470									
											PC25	'PRIOR	0	0	119	119									
											PC25	'22/23	0	0	1,000	1,000									
											PC25	•	0	0	1,119	1,119									
											STPL	'PRIOR	0	0	2,247	2,247									
											STPL	·	0	0	2,247	2,247									
ency:	TORRANCI	 F							Þ		TOTALS:		235	0	6,601	2,27,	6,836	2	,601	4,235	0	0	0	0	0
AG Change Reas										Toject	TOTALS.		233		0,001		0,030		,001	4,233		0			
_Change	+0%	IECI	Cost_Differer	nce	+\$0	^	C+	atus	ь	rogran	amed														
_onlinge	1070		COST_DITICICI	iicc	- ΙΨ	O	- 30	atus		rogran	inica	=													
	Sys	RTPID	Project ID	Amd	Vor	n Dro	gram Rt	: PN	AD D	ME .	Total Project Cost	-													
			-		_	_		. PI	VID P																
Angeles	Local Hwy	1AL04	LAF5314	23-00	8	ITS	02			= :	\$2,481														
alling the appro	oriate compon	ents to enab	le each signal to	o be capal	ble of	f time	-baseu co	ooraii	nation a		Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Prog		rior	FY22/2	3 FY23/24	FY24/25	FY25/:	26 FY26	27 FY
talling the appro	oriate compon	ents to enab	le each signal t	o be capal	ble of	f time	-baseu co	ooraii	nation a		Fund	Fiscal Year	r ENG		CON	Fund Total			rior	FY22/2	3 FY23/24	FY24/25	FY25/	26 FY26	27 FY2
alling the appro	oriate compon	ents to enab	le each signal t	o be capal	ble of	f time	-based co	ooraii	nation a					ROW					rior	FY22/2	3 FY23/24	FY24/25	FY25/	26 FY26	'27 FY2
talling the appro	oriate compon	ents to enab	le each signal t	o be capal	ble of	f time	-based Co	ooraii	nation a	]   	Fund PC20	Fiscal Year	r ENG 23	ROW 0	CON 473	Fund Total 496			rior	FY22/2	3 FY23/24	FY24/25	FY25/	26 FY26	'27 FY2
talling the appro	oriate compon	ents to enab	le each signal t	o be capal	ble of	f time	-based Co	oorair	nation a		Fund PC20 PC20	Fiscal Year 'PRIOR '	r ENG 23 23	ROW 0 0	CON 473 473	Fund Total 496 496			rior	FY22/2	3 FY23/24	FY24/25	FY25/	26 FY26,	'27 FY2
	oriate compon	ents to enab	le each signal t	o be capal	ble of	f time	-based Cr	oordir			Fund PC20 PC20 PC25	Fiscal Year 'PRIOR '	23 23 23 120	ROW 0 0	CON 473 473 1,865	Fund Total 496 496 1,985		rammed P	rior .,481	FY22/2		FY24/25	FY25/:	26 FY26,	'27 FY2 0
ency:	WHITTIER			o be capal	ble of	ftime	-based C	OOrdir			Fund PC20 PC20 PC25 PC25	Fiscal Year 'PRIOR '	23 23 120 120	ROW 0 0 0 0	CON 473 473 1,865 1,865	Fund Total 496 496 1,985	Total Prog	rammed P							
ncy:	WHITTIER			o be capal	ble of	f time	-based C	OOrdir			Fund PC20 PC20 PC25 PC25	Fiscal Year 'PRIOR '	23 23 120 120	ROW 0 0 0 0	CON 473 473 1,865 1,865	Fund Total 496 496 1,985	Total Prog	rammed P							
ency: AG Change Reas	WHITTIER						gram Rt		P	roject	Fund PC20 PC20 PC25 PC25	PRIOR PRIOR	23 23 120 120	ROW 0 0 0 0	CON 473 473 1,865 1,865	Fund Total 496 496 1,985	Total Prog	rammed P							
ency: AG Change Reas	WHITTIER	from 21TIP			Ver	r Pro	gram Rt		P	roject	Fund PC20 PC20 PC25 PC25 TOTALS:	PRIOR PRIOR	23 23 120 120	ROW 0 0 0 0	CON 473 473 1,865 1,865	Fund Total 496 496 1,985	Total Prog	rammed P							
ncy: IG Change Reas Angeles eway Cities Forc	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed	PRIOR PRIOR PRIOR PRIOR PRIOR	23 23 120 120 143	ROW 0 0 0 0 0 ards, pro	CON 473 473 1,865 1,865 2,338	Fund Total 496 496 1,985 1,985	Total Prog	rammed P	,481	0	O	0	0		
ncy: AG Change Reas Angeles eway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	'roject  'ME  each tr	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i	PRIOR	23 23 120 120 143	ROW 0 0 0 0 0 ards, pro	CON 473 473 1,865 1,865 2,338 viding addit on of traffic.	Fund Total 496 496 1,985 1,985	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ency: AG Change Reas Angeles Leway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject  ME each trand ret	Fund PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i	PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 23 23 120 120 143 143	ROW 0 0 0 0 0 0 ards, proprogressic	CON 473 473 1,865 1,865 2,338 viding addit on of traffic.	Fund Total 496 496 1,985 1,985 lonal vehicle o (aproximatly Fund Total	Total Prog	rammed P	.,481 eration :	O as a fully t	O	0 ted signa	<u>0</u>	0	0
ncy: AG Change Reas Angeles eway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject  ME each trand ret	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i	PRIOR	23 23 120 120 143	ROW 0 0 0 0 0 ards, pro	CON 473 473 1,865 1,865 2,338 viding addit on of traffic.	Fund Total 496 496 1,985 1,985	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ncy: G Change Reas Angeles eway Cities Forc	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject	Fund PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i	PRIOR	ENG 23 23 120 120 143 143	ROW 0 0 0 0 0 0 ards, proprogressic	CON 473 473 1,865 1,865 2,338 viding addit on of traffic.	Fund Total 496 496 1,985 1,985 lonal vehicle o (aproximatly Fund Total	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ncy: IG Change Reas Angeles eway Cities Forc	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject ME each tr	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i Fund PC20	Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR Fiscal Year PRIOR	ENG   23   23   120   143   143   143   145	ROW 0 0 0 0 0 0 ards, proorogressic ROW 0	CON 473 473 1.865 1.865 2.338 2.338 2.00 doing addit on of traffic. CON 0	Fund Total 496 496 1,985 1,985 (onal vehicle c (aproximatly Fund Total	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ncy: AG Change Reas Angeles eway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject  ME  each tr	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i Fund PC20 PC20	Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR Fiscal Year PRIOR	23 23 120 120 143 143 1443 1443 1443 1443 1443 1443	ROW 0 0 0 0 0 0 0 0 Rowserster Street	CON 473 473 1,865 1,865 2,338	Fund Total 496 496 1,985 1,985 1,985 clonal vehicle c (aproximatly Fund Total 23 473	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ency: AG Change Reas : Angeles teway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject  ME  each tr	Fund PC20 PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 affic signal to fed iming signals to i Fund PC20 PC20 PC20 PC20	Fiscal Year PRIOR PRIOR  PRIOR  eral and stamprove the Fiscal Year PRIOR  22/23	r ENG 23 23 120 120 143 143 143 143 143 143 143 143 143 143	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 473 473 1,865 1,865 2,338	Fund Total 496 496 1,985 1,985 1,985 ional vehicle ( aproximatly Fund Total 23 473	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
ency: AG Change Reas s Angeles teway Cities Foru	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	MB P	roject  ME  each tr	Fund PC20 PC25 PC25 TOTALS: Total Project Cost \$2,481 raffic signal to fed iming signals to i Fund PC20 PC20 PC20 PC20 PC20 PC20 PC20 PC20	Fiscal Year PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	eate stand overall r ENG 23 120 120 143 ate stand overall r ENG 23 0 23 120	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 473 473 1,865 1,865 2,338 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Fund Total 496 496 1,985 1,985 1,985 ional vehicle of (aproximatly) Fund Total 23 473 496	Total Prog 2,481 2etection to 17 signals i	rammed P	.,481 eration :	O as a fully t	O raffic-actua	0 ted signa	<u>0</u>	0	0
	WHITTIER on Carry over  Sys  Local Hwy rm Traffic Sign	RTPID 1AL04 al Corridors ents to enab	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	P P rading nation a	ME each tr	Fund PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 raffic signal to fed iming signals to infund PC20 PC20 PC20 PC20 PC20 PC25	Fiscal Year PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ate stand overall r ENG 23 23 120 23 23 23 23 23 23 20 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 473 473 1,865 1,865 2,338 2 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 2 3 3 8 2 3 3 8 2 2 3 3 8 2 3 3 8 2 3 3 8 2 3 3 8 2 3 3 8 2 3 3 8 2 3 3 8 2 3 3 3 3	Fund Total 496 496 1,985 1,985 1,985 ional vehicle of (aproximatly) Fund Total 23 473 496 120 1,865	Total Prog 2,481 2etection to 17 signals i	enable opiciluded)	.,481 eration :	O as a fully t	o affic-actua 3 FY23/24	0 ted signa	<u>0</u>	0	0
ency: AG Change Reas Angeles teway Cities Foru	WHITTIER Sys Local Hwy m Traffic Sign oriate compon	RTPID 1AL04 al Corridors ents to enab	Project ID LAF5314 Project - impro	Amd 23-03 ve traffic:	Ver 10 signa	r Pro	gram Rt D2 ations by	: PN	P P rading nation a	ME each tr	Fund PC20 PC25 PC25 TOTALS:  Total Project Cost \$2,481 raffic signal to fed iming signals to information in the project Cost PC20 PC20 PC20 PC20 PC25 PC25 PC25 PC25	Fiscal Year PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 23 120 143 24 23 23 23 23 23 23 23 23 120 0 120 120	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 473 473 1,865 1,865 2,338 2 2 2 3 3 8 2 2 3 3 2 3 2	Fund Total 496 496 1,985 1,985 1,985 ional vehicle of (aproximatly) Fund Total 23 473 496 120 1,865	Total Prog	enable opiciluded)	eration	oss a fully t	o affic-actua 3 FY23/24	0 ted signa FY24/25	0 I, FY25/	0 26 FY26	0 27 FY2

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	Total Project Cost										
os Angeles		REG0703	LA0G1024			PLN40			\$3,513										
										f Kanan Cori	idor bety	veen Nort	hern Citv Li	imits and Cori	nell Way in Agoura Hills. Pro	iect will analyz	e various opti	ons to	
															s, road widening, lane recor				
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 F	Y23/24 FY24/	25 FY25/26 FY26/2	27 FY27/
									MMMYSP	'22/23	2,813	0	0	2,813					
									MMMYSP		2,813	0	0	2,813					
									MR20H	'PRIOR	700	0	0	700					
									MR20H		700	0	0	700					
Agency:	AGOURA	HILLS						Proje	ct TOTALS:		3.513	0	0		3,513 700	2.813 0	0	0 0	0
SCAG Change Reas									or 10111E0.		0,0.0				10,010	=,0.0			
Sono change reas	on carry ove	1 110111 21111																	
100	Sys	RTPID	Project ID	Amd	Vor	Program	D+ DME	PME	Total Project Cost	-									
Co.		-	-						-										
Los Angeles		REG0703	LA0G1024			PLN40				f Kanan Car	ider bet	voon Nort	horn City Li	imits and Cor	nell Way in Agoura Hills. Pro	loct will analys	o various anti	one to	
															is, road widening, lane recor		e various opti	OHS tO	
I		ag., the co.,,	aoi ioi iiiaiipio	modes of	ti di iop		o, pou, 2	.co,, a.i.a	Fund	Fiscal Year		ROW	CON		Total Programmed Prior		Y23/24 FY24	/25 FY25/26 FY26/2	27 FY27/
									MMMYSP	'22/23	3,268	0	0	3,268		; : - <b></b> / <b></b> : 1			
									MMMYSP		3,268	0	0	3,268					
									MR20H	'PRIOR	700	0	0	700					
									MR20H	, KIOK	700	0	0	700					
	AGOURA I							D1-	ct TOTALS:			0	0		3,968 700	3,268 0	0	0 0	0
Agency:								Proje	CL TOTALS:		3,968	-U	U		3,968 1700	3,208 U	:0	<u>U</u> <u>U</u>	
SCAG Change Reas					9														
SCAG Change Reas Pct_Change	on COST INC +12.95%		EDULE DELAY Cost_Differer	nce	+\$45	55	Status	Prog	ammed										
,	+12.95%		Cost_Differer																
,						5 Program			ammed  Total Project Cost										
Pct_Change  Co. Los Angeles	+12.95% Sys State Hwy	RTPID y LAOD451	Cost_Differer Project ID LA0D451	Amd 23-00	Ver	Program CAX63	Rt PME	PME 69.4	Total Project Cost \$248,265										
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LAOD451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272		724(=29	350),1272	5,12728(=	28580 + 285	590 + 28600 + 28620 + 286	510 + 28630).	PPNO#		
Pct_Change  Co. Los Angeles	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LAOD451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match)	2,12723,12									
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund	2,12723,12 Fiscal Year	ENG	ROW	CON	Fund Total	590 + 28600 + 28620 + 286 Total Programmed Prior			25 FY25/26 FY26/2	27 <sup>‡</sup> FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP	2,12723,12	ENG 0	ROW 0	CON 7,040	Fund Total 7,040				/25 FY25/26 FY26/2	27 FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP	2,12723,12 Fiscal Year	ENG	ROW	CON	Fund Total				25 FY25/26 FY26/2	27 <sup>‡</sup> FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25	2,12723,12 Fiscal Year	ENG 0	ROW 0	CON 7,040	Fund Total 7,040				/25 FY25/26 FY26/2	27 FY27 <i>/</i>
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP	2,12723,12 Fiscal Year PRIOR	ENG 0	ROW 0	CON 7,040 7,040	Fund Total 7,040 7,040				/25 FY25/26 FY26/2	27 <sup>*</sup> FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25	2,12723,12 Fiscal Year PRIOR	ENG 0 0	ROW 0 0	CON 7,040 7,040 6,005	Fund Total 7,040 7,040 6,005				'25 FY25/26 FY26/2	27 <sup>®</sup> FY27/
Pct_Change  Co. Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25	2,12723,12 Fiscal Year PRIOR	ENG 0 0	ROW 0 0 0	CON 7,040 7,040 6,005	Fund Total 7,040 7,040 6,005				25 FY25/26 FY26/2	27 °FY27/
Pct_Change  Co. Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI	2,12723,12 Fiscal Year PRIOR	ENG 0 0 0	ROW 0 0 0 0 0 3,248	CON 7,040 7,040 6,005 6,005	Fund Total 7,040 7,040 6,005 6,005 3,248				/25 FY25/26 FY26/	27 <sup>*</sup> FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI	Fiscal Year PRIOR PRIOR PRIOR	ENG 0 0 0	ROW 0 0 0 0 0 3,248 3,248	CON 7,040 7,040 6,005 6,005 0	Fund Total 7,040 7,040 6,005 6,005 3,248				// // // // // // // // // // // // //	27 FY27/
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 PC25 STCASHI STCASHI	Fiscal Year PRIOR PRIOR PRIOR	ENG 0 0 0 0 0	ROW 0 0 0 0 3,248 3,248 3,637	CON 7,040 7,040 6,005 6,005 0 0 8,276	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913				/25 FY25/26 FY26/2	27 FY27/
Pct_Change  Co.  Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHR	PRIOR PRIOR PRIOR	ENG 0 0 0 0 0	ROW 0 0 0 0 3,248 3,637 3,637	CON 7,040 7,040 6,005 6,005 0 0 8,276 8,276	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913				/25 FY25/26 FY26/2	27 FY27/
Pct_Change  Co.  Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHI STCASHR STCASHG STCASHG	PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 0 5,709	ROW 0 0 0 3,248 3,637 3,773 3,773	CON 7,040 7,040 6,005 6,005 0 0 8,276 8,276 12,574 12,574	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056				25 FY25/26 FY26/2	27 FY27
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHR STCASHB STCASHB STCASHB STCASHB	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 5,709 5,709 9,250	ROW 0 0 0 0 0 3,248 3,637 3,773 3,773 60,600	CON 7,040 7,040 6,005 6,005 0 0 0 8,276 8,276 12,574 12,574 31,203	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056 101,053				/25 FY25/26 FY26//	27 FY27.
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LA0D451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHR STCASHG STCASHG STCASHG STCASHG	PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 3,248 3,637 3,773 3,773 60,600 0	CON 7,040 7,040 6,005 6,005 0 0 8,276 8,276 12,574 12,574 31,203 40,300	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056 101,053 40,300				/25 FY25/26 FY26//	27 FY27/
Pct_Change  Co.  Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LAOD451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHR STCASHG STCASHG STCASHG STCASHG STIP-AC	PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,040 7,040 6,005 6,005 0 0 8,276 8,276 12,574 31,203 40,300 71,503	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056 101,053 40,300 141,353				/25 FY25/26 FY26/2	27 FY27
Pct_Change  Co. Los Angeles Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID LAOD451 E. T TO ROU	Project ID LAOD451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME 69.4 URN LAN	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHG STCASHG STCASHG STCASHG STCASHG STIP-AC STIP-AC	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 5,709 9,250 12,900	ROW 0 0 0 3,248 3,637 3,637 3,773 60,600 0 60,600 21,900	CON 7,040 7,040 6,005 0 0 8,276 8,276 12,574	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056 101,053 40,300 141,353 56,650				/25 FY25/26 FY26/2	27 FY27/
Pct_Change  Co. Los Angeles  Route 138: ROUTE	+12.95%  Sys  State Hwy  138 FROM AV	RTPID / LA0D451 E. T TO ROU 329,3331(=	Project ID LAOD451 TE 18-WIDEN 2	Amd 23-00 TO 4 THR	Ver 32 U LAN	Program CAX63 ES WITH I	Rt PME 138 51.9 MEDIAN T	PME  0 69.4  URN LAN  toll cred	Total Project Cost \$248,265 E. EA# 12721,1272 ts as local match) Fund NH-RIP NH-RIP PC25 PC25 STCASHI STCASHI STCASHR STCASHR STCASHR STCASHG STCASHG STCASHG STCASHG STIP-AC	PRIOR	ENG 0 0 0 0 0 0 0 0 5,709 9,250 12,900 12,900	ROW 0 0 0 0 3,248 3,637 3,637 3,773 3,773 0 60,600 0 21,900 21,900	CON 7,040 7,040 6,005 6,005 0 0 8,276 8,276 12,574 31,203 40,300 71,503	Fund Total 7,040 7,040 6,005 6,005 3,248 3,248 11,913 11,913 22,056 22,056 101,053 40,300 141,353 56,650 56,650	Total Programmed Prior		Y23/24 FY24/	/25 FY25/26 FY26/2	27 FY27//

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	t PMB	PME	Total Project Co:	st											
os Angeles	State Hwy	LA0D451	LA0D451	23-03	34 CAX	63 13	38 51.9	69.4	\$248,265												
									E. EA# 12721,127	22,12723,12	2724(=29	350),1272	25,12728(=	28580 + 28	3590 + 28600	+ 28620 + 286	10 + 28630	). PPNO#			
325,3326,3327,3	328(=4560),33	29,3331(=	4351 + 4352 +	- 5353 + 4	356 + 4354	4 + 435	57).														
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota	l Total Progra	mmed Prior	FY22/23	FY23/24 F	'24/25 FY25	/26 FY26	/27 FY27
									NH-RIP	'PRIOR	0	0	7,040	7,040							
									NH-RIP		0	0	7,040	7,040							
									PC25	'PRIOR	0	0	6,005	6,005							
									PC25	•	0	0	6,005	6,005							
									STCASHI	'PRIOR	0	3,248	0	3,248							
									STCASHI		0	3,248	0	3,248							
									STCASHR	'PRIOR	0	3,637	8,276	11,913							
									STCASHR	•	0	3,637	8,276	11,913							
									STCASHg	'PRIOR	5,709	3,773	12,574	22,056							
									STCASHg		5,709	3,773	12,574	22,056							
									STIP-AC	'PRIOR	9,250	60,600	31,203	101,053							
									STIP-AC	'22/23	0	0	40,300	40,300							
									STIP-AC	•	9,250	60,600	71,503	141,353							
									STPL-R	'PRIOR	12,900	21,900	21,850	56,650							
									STPL-R	•	12,900	21,900	21,850	56,650							
gency:	CALTRANS							Projec	t TOTALS:		27,859	93,158	127,248		248,265	207,965	40,300	0 0	0	0	0
CAG Change Reas	son SCHEDULE	DELAY																			
ct_Change	+0%		Cost_Differe	nco	+\$0	C+	tatus	Droor													
			COST_DILIELE	nice	± + DU	: ગ	tatus	Progra	ammed												
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		RTPID								st											
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	t PMB	PME	Total Project Co	st											
os Angeles	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Cos		60 PPNO	44511									
co. os Angeles	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Co: \$98,430 local streets wider	ning [EA 293			CON	Fund Tota	I Total Progra	mmod Prior	5EV22/22	EV22/24 E	'24/25 EV25	//26 EV26	/27 EV27.
os Angeles	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Cos \$98,430 local streets wider Fund	ning [EA 2936 Fiscal Year	r ENG	ROW	CON 63,000		I Total Progra	mmed Prior	FY22/23	FY23/24 F	24/25 FY25	/26 FY26	′27 FY27,
co. os Angeles	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Cos \$98,430 local streets wider Fund MR20H	ning [EA 293	r ENG 11,900	ROW 12,530	62,000	86,430	I Total Progra	mmed Prior	FY22/23	FY23/24 F	'24/25 FY25	/26 FY26.	′27 <sup>‡</sup> FY27,
co. os Angeles	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Cos \$98,430 local streets wider Fund MR20H MR20H	ning [EA 293 Fiscal Year 'PRIOR	r ENG 11,900 11,900	ROW 12,530 12,530	62,000 62,000	86,430 86,430	I Total Progra	mmed Prior	FY22/23	FY23/24 F	/24/25 FY25	/26 FY26	′27 FY27,
	Sys State Hwy	REG0703	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC	ning [EA 2936 Fiscal Year	r ENG 11,900 11,900 0	ROW 12,530 12,530 0	62,000 62,000 12,000	86,430 86,430 12,000	l Total Progra	mmed Prior	FY22/23	FY23/24 F	/24/25 FY25	/26 FY26.	/27 FY27/
Co. Los Angeles Route 405: Reconf	Sys State Hwy figure Crenshaw	REG0703 Blvd on / o	Project ID LA0G874	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8 eeway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC	ning [EA 293 Fiscal Year 'PRIOR	r ENG 11,900 11,900 0	ROW 12,530 12,530 0 0	62,000 62,000 12,000 12,000	86,430 86,430							
Co.  Los Angeles  Route 405: Reconf	Sys State Hwy figure Crenshaw CALTRANS	REG0703 Blvd on / o	Project ID LA0G874 ff Ramps: cons	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8 eeway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC	ning [EA 293 Fiscal Year 'PRIOR	r ENG 11,900 11,900 0	ROW 12,530 12,530 0	62,000 62,000 12,000	86,430 86,430 12,000	Total Progra	mmed Prior	FY22/23	FY23/24 F		/26 FY26,	/27 FY27,
Co. .os Angeles Route 405: Reconf	Sys State Hwy figure Crenshaw CALTRANS	REG0703 Blvd on / o	Project ID LA0G874 ff Ramps: cons	Amd 23-00	Ver Prog	gram Rt	t PMB 05 14.3	PME 15.8 eeway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC	ning [EA 293 Fiscal Year 'PRIOR	r ENG 11,900 11,900 0	ROW 12,530 12,530 0 0	62,000 62,000 12,000 12,000	86,430 86,430 12,000							
co.  os Angeles  coute 405: Reconf	Sys State Hwy Igure Crenshaw CALTRANS	REG0703 Blvd on / o	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog	gram RI H3 44 on-ram	t PMB 05 14.3 np and fre	PME 15.8 seway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC	ning [EA 293: Fiscal Year PRIOR PRIOR	r ENG 11,900 11,900 0	ROW 12,530 12,530 0 0	62,000 62,000 12,000 12,000	86,430 86,430 12,000							
co.  os Angeles  Route 405: Reconf	Sys State Hwy Igure Crenshaw CALTRANS Son Carry over	REG0703 Blvd on / o	Project ID LA0G874 ff Ramps: cons	Amd 23-00 23-00 23-00 23-00 23-00 23-00 23-00 24	Ver Prog	gram RI H3 40 on-ram	t PMB	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC st TOTALS:	ning [EA 293: Fiscal Year PRIOR PRIOR	r ENG 11,900 11,900 0	ROW 12,530 12,530 0 0	62,000 62,000 12,000 12,000	86,430 86,430 12,000							
co. os Angeles toute 405: Reconf gency: CAG Change Rea	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC ct TOTALS: Total Project Co: \$98,430	FISCAL YEAR PRIOR PRIOR	T ENG 11,900 11,900 0 0	ROW 12,530 12,530 0 0 12,530	62,000 62,000 12,000 12,000	86,430 86,430 12,000							
o. os Angeles oute 405: Reconf gency: CAG Change Rea: o. os Angeles	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC st TOTALS: Total Project Co: \$98,430 local streets wider	FISCAL YEAR PRIOR PRIOR	T ENG 11,900 11,900 0 0	ROW 12,530 12,530 0 0 12,530	62,000 62,000 12,000 12,000 74,000	86,430 86,430 12,000	98,430	98,430	O	0 0	D	O	0
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o. os Angeles oute 405: Reconf gency: CAG Change Rea: o. os Angeles	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC tt TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H	Fiscal Year PRIOR PRIOR PRIOR	11,900 11,900 0 0 11,900 0 11,900	ROW 12,530 0 0 12,530 4451] ROW 12,530	62,000 62,000 12,000 12,000 74,000	86,430 86,430 12,000 12,000 Fund Tota 24,430	98,430	98,430	O	0 0	D	O	O
o. os Angeles oute 405: Reconf gency: CAG Change Rea: o. os Angeles	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC stiP-AC ti TOTALS:  Total Project Co: \$98,430 local streets wider	Fiscal Year PRIOR PRIOR PRIOR FISCAL YEAR FISCAL YEAR	ENG 11,900 11,900 0 0 11,900 60 PPNO r ENG	ROW 12,530 0 0 12,530 12,530 4451]	62,000 62,000 12,000 12,000 74,000	86,430 86,430 12,000 12,000	98,430	98,430	O	0 0	D	O	0
co. os Angeles toute 405: Reconf gency: CAG Change Rea	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC tt TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H	FISCAL YEAR PRIOR PRIOR PRIOR FISCAL YEAR PRIOR FISCAL YEAR PRIOR	11,900 11,900 0 0 11,900 60 PPNO r ENG 11,900	ROW 12,530 0 0 12,530 4451] ROW 12,530	62,000 62,000 12,000 12,000 74,000	86,430 86,430 12,000 12,000 Fund Tota 24,430	98,430	98,430	O	0 0	D	O	0
co.  cos Angeles  Route 405: Reconf  gency:  CAG Change Rea	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H STIP-AC STIP-AC ct TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H	FISCAL YEAR PRIOR PRIOR PRIOR FISCAL YEAR PRIOR FISCAL YEAR PRIOR	11,900 11,900 0 0 11,900 60 PPNO r ENG 11,900	ROW 12,530 0 0 12,530 0 12,530 4451] ROW 12,530	62,000 62,000 12,000 12,000 74,000 CON 0 62,000	86,430 86,430 12,000 12,000 12,000 Fund Tota 24,430 62,000	98,430	98,430	O	0 0	D	O	0
co. os Angeles Route 405: Reconf  gency: CAG Change Rea	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REG0703 Blvd on / o  from 21TIP  RTPID  REG0703	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 eeway & Projec	Total Project Co: \$98,430 local streets wider Fund MR20H STIP-AC STIP-AC t TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H MR20H MR20H	FISCAL YEAR PRIOR PRIOR  PRIOR  St  Fiscal Year PRIOR  PRIOR  FISCAL YEAR PRIOR  22/23	F ENG 11,900 0 0 11,900 0 11,900 60 PPNO r ENG 11,900 0 11,900	ROW 12,530 0 0 12,530 0 12,530 4451] ROW 12,530	62,000 62,000 12,000 12,000 74,000 CON 0 62,000 62,000	86,430 86,430 12,000 12,000 12,000 Fund Tota 24,430 62,000 86,430	98,430	98,430	O	0 0	D	O	0
os Angeles Route 405: Reconf	Sys State Hwy igure Crenshaw  CALTRANS son Carry over  Sys State Hwy	REGO703 Blvd on / o  from 21TIP  RTPID  REGO703 Blvd on / o	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 seeway & Projec  PME 15.8 seeway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC STIP-AC t TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H MR20H MR20H MR20H STIP-AC	FISCAL YEAR PRIOR PRIOR  PRIOR  St  Fiscal Year PRIOR  PRIOR  FISCAL YEAR PRIOR  22/23	F ENG 11,900 0 0 0 11,900 11,900 60 PPNO F ENG 11,900 0 11,900	ROW 12,530 0 0 12,530 0 12,530 12,530	62,000 62,000 12,000 12,000 74,000 CON 0 62,000 62,000 12,000	86,430 86,430 12,000 12,000 12,000 Fund Tota 24,430 62,000 86,430 12,000	98,430	98,430	O	0 0 FY23/24 F	0 24/25 FY25	O	<u></u> 0
co.  cos Angeles  Route 405: Reconf  gency:  CAG Change Rea	Sys State Hwy figure Crenshaw  CALTRANS Son Carry over  Sys State Hwy figure Crenshaw  CALTRANS	REGO703 Blvd on / o  From 21TIP  RTPID  REGO703 Blvd on / o	Project ID LAOG874 ff Ramps: cons	Amd 23-00 struct a new	Ver Prog 13 CARI v SB I-405	gram Ri H3 40 on-ram	t PMB 05 14.3	PME 15.8 seeway & Projec  PME 15.8 seeway &	Total Project Co: \$98,430 local streets wider Fund MR20H MR20H STIP-AC STIP-AC st TOTALS:  Total Project Co: \$98,430 local streets wider Fund MR20H MR20H MR20H MR20H STIP-AC STIP-AC	FISCAL YEAR PRIOR PRIOR  PRIOR  St  Fiscal Year PRIOR  PRIOR  FISCAL YEAR PRIOR  22/23	F ENG 11,900 0 0 0 11,900 11,900 60 PPNO F ENG 11,900 0 11,900	ROW 12,530 0 0 12,530 0 12,530 12,530 12,530 0 12,530 0	62,000 62,000 12,000 12,000 74,000 CON 0 62,000 62,000 12,000	86,430 86,430 12,000 12,000 12,000 Fund Tota 24,430 62,000 86,430 12,000	98,430	98,430	FY22/23	0 0 FY23/24 F	0 24/25 FY25	0 0 //26 FY26	0 /27 FY27/

1																	
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt PM	B PME	Total Project Cos	t								
os Angeles	State Hwy	1163S003	LA0G1451	23-00	8 CAR	H3 605 14	1 14.6	\$26,792									
B I-605 loop on a	nd off ramp ren	noval and re	configuration o	f the existi	ng interch	ange at Beverl	y Blvd. Th	e southbound I-60!	collector-d	istributor	road will	be removed	from the m	ainline and the new ramps wi	I merge/diverge direc	tly from the mainlir	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25/26 FY26	/27 FY27
								MR20H	'PRIOR	2,129	0	23,292	25,421				
								MR20H	'22/23	1,371	0	0	1,371				
								MR20H		3,500	0	23,292	26,792				
\aopau	LOS ANCEI	LES COUNTY	NATA				Droio	ct TOTALS:		3,500	0	23,292	20,772	26,792 25,421	1,371 0	0 0 0	0
Agency: SCAG Change Reas			IVITA				rioje	LI TOTALS.		3,300	.≣∪	23,292		20,792 :25,421	1,371 0	0 10 10	≣∪
	,,																
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt PM	в РМЕ	Total Project Cos	t								
Los Angeles	State Hwy	1163S003	LA0G1451	23-03	10 CARI	H3 605 14	1 14.6	\$26,792									
SB I-605 loop on a	nd off ramp ren	noval and re	configuration o	f the existing	ng interch	ange at Beverl	y Blvd. Th	e southbound I-60!	collector-d	istributor	road will	be removed	from the m	ainline and the new ramps wi	I merge/diverge direc	tly from the mainlir	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25/26 FY26	/27 FY27
								MR20H	'PRIOR	2,129	0	23,292	25,421				
								MR20H	'22/23	1,371	0	0	1,371				
								MR20H		3,500	0	23,292	26,792				
Agonovi	LOS ANCEI	LES COUNTY	MTA				Droio	ct TOTALS:		3,500	0	23,292	20,772	26,792 25,421	1,371 0	0 0 0	0
Agency: SCAG Change Reas			IVITA				Proje	CUTALS:		3,500	U	23,292		:20,792 :25,421	:1,3/1 :0	0 10 10	ΞΟ
Pct_Change	+0%		Cost_Differe	nce	+\$0	Status	Progr	ammed									
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt PM	B PME	Total Project Cos	t								
Los Angeles	State Hwy	1163S004	LA0G1452	23-00	7 NCR	88 605 3.7	4.5	\$22,261									
Proposed improven	ments on the I-6	605 connecto	or South St. of	f ramp by a	idding stor	age capacity a	nd improv	ing operations. Inc	reasing lane	s from 3	to 4 S/B	and 2 to 3 N	I/B. Adding T	DC in FY 21/22 of CON for \$2	,046.		
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25/26 FY26	/27 FY27
								HIP	'PRIOR	0	0	15,791	15,791				
								HIP		0	0	15,791	15,791				
								MR20H	'PRIOR	6,144	5	0	6,149				
								INITZOTT	HILLOR	0,144							
								MD30H	122/22	272			- 221				
								MR20H	'22/23	272	49	0	321				
								MR20H	'22/23 '	6,416	54	0	321 6,470				
		LES COUNTY	МТА				Proje		'22/23					22,261 21,940	321 0	0 0 0	0
			MTA				Proje	MR20H	'22/23	6,416	54	0		22,261 21,940	321 0	0 0	0
Agency: SCAG Change Reas	son Carry over	from 21TIP		Amd	Ver Prog	ram Rt PM		MR20H ct TOTALS:		6,416	54	0		22,261 21,940	321 0	0 0 0	O
SCAG Change Reas	Sys	from 21TIP	Project ID	_	Ver Prog		В РМЕ	MR20H ct TOTALS: Total Project Cos		6,416	54	0		22,261 21,940	321 0	0 0 0	0
SCAG Change Reas Co. .os Angeles	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261	t	6,416 6,416	54 54	0 15,791	6,470	22,261 21,940	321 0	0 0 0	0
SCAG Change Reas Co. Los Angeles	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS: Total Project Cos \$22,261 ing operations. Inc	t reasing lane	6,416 6,416 s from 3	54 54 to 4 S/B	0 15,791 and 2 to 3 N	6,470 				
CAG Change Reas	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund	t reasing lane:	6,416 6,416 s from 3	54 54 to 4 S/B	0 15,791 and 2 to 3 N	6,470 6,470 7/B. Fund Total	22,261 21,940  Total Programmed Prior		0 0 0 0 FY24/25 FY25/26 FY26	
CAG Change Reas o. os Angeles	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP	t reasing lane	6,416 6,416 s from 3 ENG	54 54 to 4 S/B ROW	0 15,791 and 2 to 3 N CON 15,791	/B. Fund Total				
CAG Change Reas	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP HIP	t reasing lane: Fiscal Year	6,416 6,416 s from 3 ENG 0	54 54 to 4 S/B ROW 0	0 15,791 and 2 to 3 N CON 15,791	6,470 I/B. Fund Total 15,791 15,791				
SCAG Change Reas Co. Los Angeles	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP	t reasing lane:	6,416 6,416 s from 3 ENG	54 54 to 4 S/B ROW	0 15,791 and 2 to 3 N CON 15,791	/B. Fund Total				
SCAG Change Reas Co. .os Angeles	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP HIP	t reasing lane: Fiscal Year	6,416 6,416 s from 3 ENG 0	54 54 to 4 S/B ROW 0	0 15,791 and 2 to 3 N CON 15,791	6,470 I/B. Fund Total 15,791 15,791				
CAG Change Reas	Sys State Hwy	RTPID 1163S004	Project ID LA0G1452	23-03	9 NCR	88 605 3.7	B PME 4.5	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP HIP MR20H	reasing lane: Fiscal Year 'PRIOR	6,416 6,416 s from 3 ENG 0	54 54 to 4 S/B ROW 0	0 15,791 and 2 to 3 N CON 15,791 15,791	6,470 I/B. Fund Total 15,791 15,791 6,149				
SCAG Change Reas Co. Los Angeles Proposed Improven	Sys State Hwy nents on the I-6	RTPID 1163S004	Project ID LA0G1452 or South St. of	23-03	9 NCR	88 605 3.7	B PME 4.5 nd improv	MR20H ct TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP HIP MR20H MR20H	reasing lane: Fiscal Year 'PRIOR	6,416 6,416 8 from 3 ENG 0 0 6,144 272	54 54 50 4 S/B ROW 0 0 5	0 15,791 and 2 to 3 N CON 15,791 0	6,470 I/B. Fund Total 15,791 15,791 6,149 321		FY22/23 :FY23/24		
SCAG Change Reas Co. Los Angeles	Sys State Hwy ments on the I-6	RTPID 1163S004 505 connecto	Project ID LA0G1452 or South St. of	23-03	9 NCR	88 605 3.7	B PME 4.5 nd improv	MR20H et TOTALS:  Total Project Cos \$22,261 ing operations. Inc Fund HIP HIP MR20H MR20H MR20H	reasing lane: Fiscal Year 'PRIOR	6,416 6,416 8 from 3 ENG 0 6,144 272 6,416	54 54 50 4 S/B ROW 0 0 5 49	0 15,791 and 2 to 3 N CON 15,791 0 0	6,470 I/B. Fund Total 15,791 15,791 6,149 321	Total Programmed Prior	FY22/23 :FY23/24	FY24/25 FY25/26 FY26	/27 FY27

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME	Total Project Cost													
s Angeles	State Hwy	y 1163S005	LA0G1453	23-00	8 CAX	(62 91	11.8	13.2	\$94,750													
d one eastbound	l auxiliary lane	from I-710 t	to Cherry Aveni	ue undercr	ossing.																	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	med Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/	26 FY26/2	7 FY
									MR20H	'PRIOR	7,500	0	0	7,500								
									MR20H	'22/23	74	43	38,801	38,918								
									MR20H		7,574	43	38,801	46,418								
									SB1	'22/23	0	0	48,332	48,332								
									SB1		0	0	48,332	48,332								
ency:	LOS ANGI	ELES COUNT	Y MTA					Projec	TOTALS:		7,574	43	87,133		94,750	7,500	87,	250 0	0	0	0	0
CAG Change Reas	on Carry ove	er from 21TIP	)					· · · · · · · · · · · · · · · · · · ·														
	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME	Total Project Cost													
s Angeles	State Hwy	y 1163S005	LA0G1453	23-03	10 CAX	(62 91	11.8	13.2	\$94,750													
d one eastbound	l auxiliary lane	from I-710 f	to Cherry Aveni	ue undercr	ossing.																	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	med Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/:	26 FY26/2	7 FY:
									MR20H	'PRIOR	7,500	0	0	7,500								
									MR20H	'22/23	74	43	38,801	38,918								
									MR20H		7,574	43	38,801	46,418								
									SB1	'22/23	0	0	48,332	48,332								
									SB1		0	0	48,332	48,332								
ency:	LOS ANGI	ELES COUNT	Y MTA					Projec	TOTALS:		7,574	43	87,133		94,750	7,500	87	250 0	0	0	0	0
CAG Change Reas																						
orte oriange iteas																						
ct Change		E DELAT	Cost Differe	nce	+\$0	Stat	tus	Progra	mmed													
t_Change	+0%	E DELAI	Cost_Differe	nce	+\$0	Stat	tus	Progra	mmed				***************************************									
		RTPID	Cost_Differe		+\$0		tus		mmed Total Project Cost													
t_Change	+0% Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME	Total Project Cost													
ı. s Angeles	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5			urn pock	et for the	SB I-605 or	n-ramp, wider	n SB Temple Av	re to three lar	nes thro	ough the	/alley Blvd	signalized		
s Angeles 1-605 on-ramp	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5	Total Project Cost \$18,462		urn pock	et for the	SB I-605 or	n-ramp, wider	ı SB Temple Av	re to three lar	nes thro	ough the '	/alley Blvd :	signalized		
s Angeles I-605 on-ramp	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5	Total Project Cost \$18,462			et for the	SB I-605 oi		n SB Temple Av				/alley Blvd :		26 FY26/2	7 FY2
s Angeles I-605 on-ramp	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5	Total Project Cost \$18,462 ble Ave, add a three	e-lane left to											26 FY26/2	7 FY2
s Angeles I-605 on-ramp	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5	Total Project Cost \$18,462 lle Ave, add a three	e-lane left to Fiscal Year	ENG	ROW	CON	Fund Total							26 FY26/2	7 FY2
s Angeles I-605 on-ramp	+0% Sys State Hwy	RTPID y 1163S009	Project ID LA0G1457	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5	Total Project Cost \$18,462 lle Ave, add a three Fund MR20H	Fiscal Year	ENG 3,310	ROW 1,098	CON 6,753	Fund Total							26 FY26/2	7 FY2
s Angeles I I-605 on-ramp ersection.	+0%  Sys  State Hwy to both Valley	RTPID y 1163S009	Project ID LA0G1457 mple Ave. Add a	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5 of Tem	Total Project Cost \$18,462 lle Ave, add a three Fund MR20H MR20H	Fiscal Year	ENG 3,310 0	ROW 1,098 548	CON 6,753 6,753	Fund Total 11,161 7,301				2/23 FY:			26 FY26/2	27 FY2
s Angeles 8 I-605 on-ramp ersection.	+0%  Sys  State Hwy to both Valley  LOS ANGI	RTPID y 1163S009 Blvd and Ter	Project ID LAOG1457 mple Ave. Add a	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5 of Tem	Total Project Cost \$18,462 lie Ave, add a three Fund MR20H MR20H MR20H	Fiscal Year	ENG 3,310 0 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301	Total Program	imed Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/		
o. s Angeles	+0%  Sys  State Hwy to both Valley  LOS ANGI	RTPID y 1163S009 Blvd and Ter	Project ID LAOG1457 mple Ave. Add a	Amd 23-00	Ver Prog	gram Rt RH3 605	PMB 18.9	PME 19.5 of Tem	Total Project Cost \$18,462 lie Ave, add a three Fund MR20H MR20H MR20H	Fiscal Year	ENG 3,310 0 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301	Total Program	imed Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/		
s Angeles 8 I-605 on-ramp ersection. lency:	+0%  Sys  State Hwy to both Valley  LOS ANGI	RTPID y 1163S009 Blvd and Ter	Project ID LA0G1457 mple Ave. Add a	Amd 23-00 a WB throu	Ver Prog	gram Rt RH3 605 Valley Bl	PMB 18.9	PME 19.5 of Tem	Total Project Cost \$18,462 le Ave, add a three Fund MR20H MR20H MR20H TOTALS:	Fiscal Year PRIOR 22/23	ENG 3,310 0 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301	Total Program	imed Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/		
o.  s Angeles B I-605 on-ramp tersection.  gency: CAG Change Reas	+0%  Sys  State Hwy to both Valley  LOS ANGI	RTPID y 1163S009 Blvd and Ter eles COUNT er from 21TIP	Project ID LA0G1457 mple Ave. Add a	Amd 23-00 a WB throu	Ver Prog	gram Rt 1H3 6055 n Valley Bl	PMB 18.9 vd west	PME 19.5 of Temp	Total Project Cost \$18,462 le Ave, add a three Fund MR20H MR20H MR20H TOTALS:	Fiscal Year PRIOR 22/23	ENG 3,310 0 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301	Total Program	imed Prior	FY2	2/23 FY:	23/24 FY24	/25 FY25/		
. s Angeles I-605 on-ramp ersection. ency: AG Change Reas	+0%  Sys  State Hwy to both Valley  LOS ANGI son Carry ove  Sys  State Hwy	RTPID y 1163S009 Blvd and Ter  ELES COUNT er from 21TIP  RTPID y 1163S009	Project ID LA0G1457 mple Ave. Add a	Amd 23-00 a WB throu	Ver Prog	gram Rt n Valley Bl	PMB is 18.9 vvd west	PME 19.5 of Temp Project PME 19.5	Total Project Cost \$18,462 lle Ave, add a three Fund MR20H MR20H MR20H TOTALS: Total Project Cost \$18,462	PRIOR 22/23	ENG 3,310 0 3,310 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301 18,462	Total Program	med Prior	FY2	2/23 FY:	0	/25 FY25/		
Angeles I-605 on-ramp ersection.  ency: AG Change Reas I-605 on-ramp	+0%  Sys  State Hwy to both Valley  LOS ANGI son Carry ove  Sys  State Hwy	RTPID y 1163S009 Blvd and Ter  ELES COUNT er from 21TIP  RTPID y 1163S009	Project ID LA0G1457 mple Ave. Add a	Amd 23-00 a WB throu	Ver Prog	gram Rt n Valley Bl	PMB is 18.9 vvd west	PME 19.5 of Temp Project PME 19.5	Total Project Cost \$18,462 le Ave, add a three Fund MR20H MR20H MR20H TOTALS:	PRIOR 22/23	ENG 3,310 0 3,310 3,310	ROW 1,098 548 1,646	CON 6,753 6,753 13,506	Fund Total 11,161 7,301 18,462	Total Program	med Prior	FY2	2/23 FY:	0	/25 FY25/		
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									DEMOSTL	'PRIOR	2,000	0	0	2,000			
									DEMOSTL	•	2,000	0	0	2,000			
									LTF	'PRIOR	3,000	0	0	3,000			
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									DEMOSTL	'PRIOR	2,000	0	0	2,000			
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									LTF	'PRIOR	2,500	0	0	2,500			
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									DEMOSTL		1,440	0	0	1,440						
									MEA_R	'PRIOR	1,329	809	0	2,138						
									MEA_R		1,329	809	0	2,138						
									MR15	'22/23	248	3,000	3.714	6.962						
									MR15		248	3,000	3,714	6,962						
									PC20	'22/23	0	0	3.916	3.916						
									PC20		0	0	3,916	3,916						
									STPL-R	'PRIOR	0	0	6,813	6,813						
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ency: AG Change Reasons Angeles prove Ramona F	State Hwy Rd/I-710 off-rai Y feet which wil  MONTERE Son Carry over  Sys  State Hwy Rd/I-710 off-rai	TALO4 mp south of I I transition in  Y PARK from 21TIP  RTPID 1ALO4 mp south of I	LAMIPMR103 -10 freeway to to existing curt  Project ID LAMIPMR103 -10 freeway to	23-00 extend 2 label blane. Wor  Amd 23-03 extend 2 label blane.	3 CAR88 anes on the k will requir  Ver Progra 5 CAR88 anes on the	3 710 I -710 ore retain am Rt 3 710 I -710 o	PMB 26.24	Projec  PME 26.21 further	\$2,400 South; create a tordination with Company Fund MR20H MR20H MR20H TOTALS:  Total Project Company \$2,400 South; create a tordination with Company	third lane as a altrans. PRO. Fiscal Yea 'PRIOR '23/24 .  third lane as a altrans. Fiscal Yea 'PRIOR	JECT IS C IT ENG 577 3 580 580 580 a free rig	APACITY ROW 0 0 0 0 0 ROW ROW ROW ROW 0	ENHANCINC CON 0 1,820 1,820 1,820 1,820 CON 0	Fund Total 577 1,823 2,400  Corporate Cer Fund Total 577	Total Programn 2,400 atter Drive; and a	ned Prior 577 dd a third S	FY22/23	3 FY23/24 FY.	24/25 FY25 0	0 O
s Angeles prove Ramona F proximately 300 ency: AG Change Rea: . s Angeles prove Ramona F proximately 300	State Hwy Rd/I-710 off-rai Y feet which wil  MONTERE Son Carry over  Sys  State Hwy Rd/I-710 off-rai	TALO4 mp south of I I transition in  Y PARK from 21TIP  RTPID 1ALO4 mp south of I I transition in	LAMIPMR103 -10 freeway to to existing curt  Project ID LAMIPMR103 -10 freeway to	23-00 extend 2 label blane. Wor  Amd 23-03 extend 2 label blane.	3 CAR88 anes on the k will requir  Ver Progra 5 CAR88 anes on the	3 710 I -710 ore retain am Rt 3 710 I -710 o	PMB 26.24 ff-ramp 1	Project  PME  26.21  further and coc	\$2,400 South; create a tordination with Company Fund MR20H MR20H TOTALS:  Total Project Company South; create a tordination with Company MR20H MR20H MR20H MR20H MR20H	third lane as a altrans. PRO. Fiscal Yea 'PRIOR '23/24 .  third lane as a altrans. Fiscal Yea 'PRIOR	JECT IS C ar ENG 577 3 580 580 580 a free rig ar ENG 577 3	APACITY ROW 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENHANCING CON 0 1,820 1,820 1,820 1,820 CON 0 1,820	Fund Total 577 1,823 2,400 Corporate Cer Fund Total 577 1,823	Total Programn 2,400 atter Drive; and a	ned Prior 577 dd a third S	FY22/23	3 FY23/24 FY.	24/25 FY25 0	0 O
s Angeles prove Ramona I proximately 300 ency: AG Change Rea: . s Angeles prove Ramona I	State Hwy Rd/I-710 off-rai Y feet which wil  MONTERE Son Carry over  Sys  State Hwy Rd/I-710 off-rai Y feet which wil  MONTERE	TALO4 mp south of I I transition in  Y PARK from 21TIP  RTPID 1ALO4 mp south of I I transition in	LAMIPMR103 L-10 freeway to to existing curt  Project ID LAMIPMR103 L-10 freeway to to existing curt	23-00 extend 2 la blane. Wor Amd 23-03 extend 2 la b lane. Wor	3 CAR88 anes on the k will requir  Ver Progra 5 CAR88 anes on the	3 710 I -710 ore retain am Rt 3 710 I -710 o	PMB 26.24 ff-ramp 1	Project  PME  26.21  further and coc	\$2,400 south; create a t ordination with C. Fund MR20H MR20H t TOTALS:  Total Project Co \$2,400 south; create a t ordination with C. Fund MR20H MR20H MR20H MR20H MR20H	third lane as a altrans. PRO. Fiscal Yea 'PRIOR '23/24 .  third lane as a altrans. Fiscal Yea 'PRIOR	JECT IS C ir ENG 577 3 580 580 a free rig ir ENG 577 3 580	APACITY ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENHANCINC CON 0 1.820 1.820 1.820 2.820 1.820 0.820 0.820 0.820 1.820 1.820	Fund Total 577 1,823 2,400 Corporate Cer Fund Total 577 1,823	2,400  ater Drive; and a	577 Standard a third S	FY22/23	1,823 0 orporate Cente	0 or Drive for 24/25 FY25	0 0 /26 FY26/27 FY

Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt PM	B PME	Total Project Cos	t						
os Angeles	State Hwy	/ 1AL04	LA0G894	23-00	12 C/	AXT2 138 44	2 44.4	\$25,000							
educed scope: St	reet and full ra	ilway upgrad													ale EB at Sierra will add 1 left turn lane
existing turn and	d 2 thru; Inters	section modi	fications/upgrad	les at Paln	ndale Blv	/d/6th E, Palmda	le Blvd/Sie	erra Highway; Reloc	ation/upgra	de of exi	st. railroa	d signal ma	ıst-arms & rai	l equipment	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
								LTF	'PRIOR	500	0	0	500		
								LTF		500	0	0	500		
								MR20H	'PRIOR	3,442	3,475	1,194	8,111		
								MR20H	'22/23	759	375	0	1,134		
								MR20H	'23/24	0	375	7,440	7,815		
								MR20H	'24/25	0	0	7,440	7,440		
								MR20H		4,201	4,225	16,074	24,500		
jency:	PALMDALE	E					Proje	ct TOTALS:		4,701	4,225	16,074		25,000 8,611	1,134 7,815 7,440 0 0
AG Change Reas	on Carry ove	r from 23TIF	)												
3															
	Sys	RTPID	Project ID	Amd	Vor Dr	ogram Rt PM	B DME	Total Project Cos	+						
s Angeles	State Hwy		LA0G894			AXT2 138 44									
138 5th E - 10tr	L. PHASE 1 in	nprovement	s at Palmdale Bl	and 6th E	. and Pa	ilmdale Bl at Sier	ra Hwy. R	elocation of RR mas		nginataana					
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
								LTF	'PRIOR	500	0	0	500		
								LTF		500	0	0	500		
								MR20H	'PRIOR	1,018	5,193	1,194	7,405		
								MR20H	'22/23	0	0	13,695	13,695		
								MR20H	'23/24	0	0	3,400	3,400		
								MR20H		1,018	5,193	18,289	24,500		
jency:	PALMDALE	E					Proje	ct TOTALS:		1,518	5,193	18,289		25,000 7,905	13,695 3,400 0 0 0
AG Change Reas	on SCHEDUL	E DELAY													
t_Change	+0%		Cost_Differer	nce	+\$0	Status	Progr	ammed							
	Sys	RTPID	Project ID	Amd	Ver Pr	ogram Rt PM	в РМЕ	Total Project Cos	t						
s Angeles	State Hwy	-	LA0G894P2	23-03	-	AXT2 138 0	0	\$23,000							
									almdale Bl	widen Si	erra Hwy	to 6 Janes v	vith rt turn la	ne at Ave R. North of Palmd	ale BI widen Sierra Hwy to 6 lanes to Ave
extend Class 1 I															
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
								MR20H	'25/26	500	0	0	500		
								MR20H	'26/27	0	7,500	0	7,500		
								MR20H	'27/28	0	0	15,000	15,000		
									<del></del>						
										500	7.500	15,000	23,000		
ency	ΡΔΙ ΜΟΛΙ Ι						Proje	MR20H	•	500 500	7,500 7,500	15,000 15,000	23,000	23 000	0 0 0 500 7 500
ency: AG Change Reas	PALMDALE						Proje			500 500	7,500 7,500	15,000 15,000	23,000	23,000 0	0 0 0 500 7,500

Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	m Rt	PMB	PME	Total Project Cos	st							
os Angeles	State Hwy	1AL04	LA0G896	23-00	14	CAX62	14	59.5	60	\$37,920								
																left turn movement to merg	ge freely onto Palmdale Blvd;	Provide EB
ht turn lane from	n Palmdale Blvo	to Div, St;	Modify Palmdale	e Blvd for	doubl	e left tur	rns fror	m ramp	s; Mod	lify Palmdale Blvd fo								
										Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
										MMMYSP	'22/23	0	0	2,234	2,234			
										MMMYSP	'23/24	0	0	1,117	1,117			
										MMMYSP		0	0	3,351	3,351			
										MR20H	'PRIOR	3,000	750	0	3,750			
										MR20H	'22/23	0	0	21,250	21,250			
										MR20H	'23/24	0	0	9,569	9,569			
										MR20H		3,000	750	30,819	34,569			
gency:	PALMDALE								Proj	ect TOTALS:		3,000	750	34,170		37,920 3,750	23,484 10,686 0	0 0 0
CAG Change Reas	on Carry over	from 21TIP																
											_							
D.	Sys	RTPID	Project ID	Amd	Ver	Progran	m Rt	PMB	PME	Total Project Cos	st							
os Angeles	State Hwy	1AL04	LA0G896	23-03	16	CAX62	14	59.5	60	\$37,920								
																left turn movement to merg	ge freely onto Palmdale Blvd;	Provide EB
												igh lang	through	SB ramp in	ersection			
ht turn lane from	i Paimuale bivo	I to DIV, St;	Modify Palmdale	e Biva for	doubl	e left tur	rns fror	m ramp	s; Mod	lify Palmdale Blvd fo								
ht turn lane from	i Paimuale bivo	1 to DIV, St;	Modify Palmdale	e Biva for	doubl	e left tur	rns fror	m ramp	s; Mod	lify Palmdale Blvd fo Fund	or 3 WB throu Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ht turn lane from	i Paimuale bivo	i to Div, St;	Modify Palmdale	e Biva for	doubl	e left tur	rns fror	m ramp	s; Mod	Fund MMMYSP	Fiscal Year '22/23	ENG 0	ROW 0		2,234	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ht turn lane from	i Pairiuale bivo	1 to Div, St;	Modify Palmdale	e BIVa for	doubl	e left tur	rns fror	m ramp	s; Mod	Fund	Fiscal Year	ENG	ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ht turn lane from	i Pairiuale bivo	1 to DIV, St;	Modify Palmdak	e Bivd for	doubl	e left tur	rns fror	m ramp	s; Mod	Fund MMMYSP	Fiscal Year '22/23	ENG 0	ROW 0	CON 2,234	2,234	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
jht turn lane from	1 Pairituale Bivo	1 to DIV, St;	Modify Palmdal	e Bivd for	doubl	e left tur	rns fror	m ramp	s; Mod	Fund MMMYSP MMMYSP	Fiscal Year '22/23	ENG 0 0	ROW 0	CON 2,234 1,117	2,234 1,117	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ght turn lane from	i Palifidate bivo	1 to DIV, St;	Modify Palmdale	e BIVO TOF	doubl	e lett tur	rns fror	m ramp	s; Mod	Fund MMMYSP MMMYSP MMMYSP	Fiscal Year '22/23 '23/24	ENG O O	ROW 0 0	CON 2,234 1,117 3,351	2,234 1,117 3,351	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ght turn lane from	i Palmuale Biv	1 to DIV, St;	Modify Palmdalı	e BIVO TOF	doubl	e lett tur	rns fror	m ramp	s; Moo	Fund MMMYSP MMMYSP MMMYSP MR20H	Fiscal Year '22/23 '23/24 'PRIOR	ENG 0 0 0 3,000	ROW 0 0 0 750	CON 2,234 1,117 3,351 0	2,234 1,117 3,351 3,750	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
ght turn lane from	i Palmidale Biv	1 (0 DIV, St;	Modify Palmdalı	e BIVO TOR	doubl	e left tur	rns fror	m ramp	s; Moo	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H	Fiscal Year '22/23 '23/24 'PRIOR '22/23	ENG 0 0 0 3,000	ROW 0 0 0 750	CON 2,234 1,117 3,351 0 21,250	2,234 1,117 3,351 3,750 21,250	Total Programmed Prior	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
Ten	PALMDALE		Modify Palmdal	e BIVO TOR	doubl	e left tur	rns from	m ramp		Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H	Fiscal Year '22/23 '23/24 'PRIOR '22/23	ENG 0 0 0 0 3,000 0	ROW 0 0 0 750	CON 2,234 1,117 3,351 0 21,250 9,569	2,234 1,117 3,351 3,750 21,250 9,569	Total Programmed Prior  37,920 3,750	FY22/23 FY23/24 FY24	/25 FY25/26 FY26/27 FY2
gency:	PALMDALE		Modify Palmdalı	e BIVd for	doubl	e left tui	rns from	m ramp		Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H MR20H	Fiscal Year '22/23 '23/24 'PRIOR '22/23	ENG 0 0 3,000 0 0 0 3,000	ROW 0 0 750 0 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819	2,234 1,117 3,351 3,750 21,250 9,569			
gency: CAG Change Reas	PALMDALE		Modify Palmdal		+\$0		rns from		Proj	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H MR20H	Fiscal Year '22/23 '23/24 'PRIOR '22/23	ENG 0 0 3,000 0 0 0 3,000	ROW 0 0 750 0 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819	2,234 1,117 3,351 3,750 21,250 9,569			
gency: CAG Change Reas	PALMDALE on SCHEDULE								Proj	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H MR20H MR20H Sct TOTALS:	Fiscal Year '22/23 '23/24 'PRIOR '22/23	ENG 0 0 3,000 0 0 0 3,000	ROW 0 0 750 0 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819	2,234 1,117 3,351 3,750 21,250 9,569			
gency: CAG Change Reas ct_Change	PALMDALE on SCHEDULE				+\$0		Stat		Proj	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H MR20H MR20H Sct TOTALS:	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24	ENG 0 0 3,000 0 0 0 3,000	ROW 0 0 750 0 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819	2,234 1,117 3,351 3,750 21,250 9,569			
gency: CAG Change Reas ct_Change	PALMDALE on SCHEDULE +0%     Sys	E DELAY	Cost_Differer	nce	+\$0 Ver	Prograr	Stat	us	Prog	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H Set TOTALS: rammed  Total Project Cos	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24	ENG 0 0 3,000 0 0 0 3,000	ROW 0 0 750 0 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819	2,234 1,117 3,351 3,750 21,250 9,569			
gency: CAG Change Reas ct_Change o.	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMR20H MR20H MR20H MR20H Sect TOTALS:  Tammed  Total Project Cos 7 \$45,100	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St	ENG 0 0 3,000 0 3,000 3,000	ROW 0 0 0 750 0 0 750 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170	2,234 1,117 3,351 3,750 21,250 9,569 34,569	37,920 3,750	23,484 10,686 0	0 0
gency:  CAG Change Reas  Change  AG Stange  AG Stange	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMR20H MR20H MR20H MR20H Sect TOTALS:  Tammed  Total Project Cos 7 \$45,100	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St	ENG 0 0 3,000 0 3,000 3,000	ROW 0 0 0 750 0 0 750 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170	2,234 1,117 3,351 3,750 21,250 9,569 34,569	37,920 3,750		0 0 0
lency: .AG Change Reas t_Change o. s Angeles e. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMR20H MR20H MR20H MR20H Sect TOTALS:  Tammed  Total Project Cos 7 \$45,100	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St	ENG 0 3,000 0 3,000 3,000 3,000	ROW 0 0 0 750 0 0 750 750	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170	2,234 1,117 3,351 3,750 21,250 9,569 34,569	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	io o io
ency: .AG Change Reas t_Change . s Angeles e. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H TOTALS:  Tammed  Total Project Cos 7 \$45,100 sides; Widen Ave.	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St N overcrossir	ENG 0 3,000 0 3,000 3,000 3,000	ROW 0 0 0 750 0 0 750 750 750 5' on nor	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170	2,234 1,117 3,351 3,750 21,250 9,569 34,569	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	0 0 0
ency: .AG Change Reas t_Change . s Angeles e. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H MR20H Set TOTALS: rammed  Total Project Cos 7 \$45,100 sides; Widen Ave. Fund	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 st N overcrossir	ENG 0 0 3,000 0 3,000 0 3,000 3,000	ROW 0 0 0 750 0 0 750 750 750 750 5' on nor	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170 CON	2,234 1,117 3,351 3,750 21,250 9,569 34,569 median & mu	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	0 0 0
gency: CAG Change Reas ct_Change o. o. os Angeles ve. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMMYSP MR20H MR20H MR20H Set TOTALS: rammed  Total Project Cos 7 \$45,100 Sides; Widen Ave.  Fund CITY CITY	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 st  N overcrossir Fiscal Year 23/24	ENG 0 0 3,000 0 3,000 3,000 3,000 3,000	ROW 0 0 750 0 750 750 0 750 0 750 0 0 0 0 0	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170   th side, 36' CON 24,800	2,234 1,117 3,351 3,750 21,250 9,569 34,569 median & mu Fund Total 24,800 24,800	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	0 0 0
gency: CAG Change Reas ct_Change o. o. os Angeles ve. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMR20H MR20H MR20H MR20H Section For Section Sectio	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St N overcrossin Fiscal Year 23/24 PRIOR	ENG 0 0 3,000 0 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	80W 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170   th side, 36'  CON 24,800 24,800 0	2,234 1,117 3,351 3,750 21,250 9,569 34,569 median & mu Fund Total 24,800 24,800 9,100	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	0 0 0
gency: CAG Change Reas ct_Change  o. os Angeles ve. N from SR-14	PALMDALE son SCHEDULE +0% Sys State Hwy	E DELAY  RTPID  1AL04	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog	Fund MMMYSP MMMYSP MMMYSP MMR20H MR20H MR20H MR20H  MR10H MR20H  MR20H  CUTY CUTY MR20H	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 st  N overcrossir Fiscal Year 23/24	ENG 0 0 3,000 0 3,000 3,000 3,000 3,000 0 3,000 0 3,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 750 750 85' on nor ROW 0 0 0 5,500 0	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170 CON 24,800 0 11,200	2,234 1,117 3,351 3,750 21,250 9,569 34,569 median & mu Fund Total 24,800 24,800 9,100 11,200	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	0 0
gency: iCAG Change Reas ct_Change	PALMDALE son SCHEDULE +0% Sys State Hwy	RTPID 1ALO4 Oth W. to 6	Cost_Differer Project ID LAOG898	Amd 23-00	+\$0 Ver	Prograr CAX60	Stat	PMB 63.67	Prog PME 63.6	Fund MMMYSP MMMYSP MMR20H MR20H MR20H MR20H Section For Section Sectio	Fiscal Year 22/23 23/24 PRIOR 22/23 23/24 St N overcrossin Fiscal Year 23/24 PRIOR	ENG 0 0 3,000 0 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000	80W 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,234 1,117 3,351 0 21,250 9,569 30,819 34,170   th side, 36'  CON 24,800 24,800 0	2,234 1,117 3,351 3,750 21,250 9,569 34,569 median & mu Fund Total 24,800 24,800 9,100	37,920 3,750	23,484 10,686 0 VB & 20' EB. Landscaping at	io o io

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cos	st_										
Los Angeles	State Hw	y 1ALO4	LA0G898	23-03	13 CAX	60 14	63.6	7 63.67	\$45,100											
ve. N from SR-14	4 NB ramps to	10th W. to 6	lanes, 18' raise	d median,	4' bike land	e & 8' sic	dewalk o	on both	sides; Widen Ave. I	N overcrossir	ng by 43.	5' on nort	th side, 36'	median & mu	Iti-use path width	of 12.5' W	B & 20' EB.	Landscaping	at roundabo	outs
k islands																				
									Fund	Fiscal Year		ROW	CON		Total Programm	ed Prior	FY22/23	FY23/24 F	Y24/25 FY2	5/26 FY26/27 F
									CITY	'23/24	0	0	24,800	24,800						
									CITY		0	0	24,800	24,800						
									MR20H	'PRIOR	3,600	5,500	0	9,100						
									MR20H	'22/23	0	0	11,200	11,200						
									MR20H		3,600	5,500	11,200	20,300						
Agency:	PALMDAL							Proje	ct TOTALS:		3,600	5,500	36,000		45,100	9,100	11,200	24,800 0	0	0 0
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Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cos	st										
os Angeles	Transit	1TR1010	LA9918939	23-00					\$230											
									five (5) fixed route	public trans	it routes	expandin	g M-F opera	iting hours by	+4.5 hours peak	k hour servi	ce (1.5 am	peak; 3.0 pn	n peak) to/fr	om
egional transporta	ation services,	downtown, c	olleges & univer	rsities, job	centers, ar	na meaic	ai facili	ties.		ElI V	ENC	DOM	CON	E 1 T-4-1	T-+-! D	CD-1	EV.00./00	EV00/04 E	/0.4./0E EVO	/0/ EV0//07 E
									Fund	Fiscal Year		ROW	CON		Total Programm	ea Prior	FY22/23	FY23/24 F	124/25 F12:	5/26 FY26/27 F
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												0	38 192	38 192						
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	COMPTO							Proje		'PRIOR					230	230	0	0 0	0	0 0
·T								Proje	PC40	'PRIOR	0	0	192		230	230	0	0 0	0	0 0
·7	son Carry ove	er from 21TIP							PC40 et TOTALS:	•	0	0	192		230	230	0	0 0	0	0 0
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CAG Change Reas co. os Angeles Operating Assistan	Sys Transit nce: Compton I	RTPID  1TR1010  Renaissance	Project ID LA9918939 Fransit Peak Ho	23-03 ur Expansi	7 BUO	00 y will con	itinue to	PME deliver	PC40 ct TOTALS:  Total Project Cos \$230	i ·	0	0	192 230	192						
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Co.  Co.  Cos Angeles  Departing Assistant egional transporta  Agency:  Coc Agency:  Coc Agency:  Coc Agency:  Coc Agency Agency:  Coc Agency Agency Agency:  Coc Agency A	Sys Transit nce: Compton I ation services,  COMPTOI Son NEW PRC	RTPID 1TR1010 REnaissance downtown, c	Project ID LA9918939 Fransit Peak Hor Olleges & univer	23-03 ur Expansi rsities, Job	7 BUO ion- Agency centers, a	y will con	itinue to	PME o deliver tites.	Total Project Cos \$230 five (5) fixed route  Fund CITY PC40 PC40 Et TOTALS:	public trans Fiscal Year '22/23	it routes	expandin ROW 0 0	192 230 g M-F opera CON 38 38 192	192  sting hours by Fund Total 38 38 192	7 +4.5 hours peak Total Programm	k hour servi	ce (1.5 am	peak; 3.0 pn	n peak) to/fr /24/25 FY2!	om
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co.  cos Angeles  copperating Assistan  egional transporta  sugency:  cos Angeles  cos Angeles  cos Angeles	Sys Transit compton I ation services,  COMPTOI Sys NEW PRC +0%  Sys Transit	RTPID 1TR1010 Renaissance downtown, c	Project ID LA9918939 Transit Peak Hotolleges & univer  Cost_Differer  Project ID LA0G1259	23-03 ur Expansi rsities, job	7 BUO lon- Agency o centers, and +\$0	y will connd medic	itinue to	PME odeliver ties.  Proje	FC40  It TOTALS:  Total Project Cos \$230  Fund CITY CITY PC40 PC40 Et TOTALS:  Total Project Cos \$2,000	public trans Fiscal Year '22/23	it routes	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	192 230 38 38 192 230	192  sting hours by Fund Total 38 38 192	7 +4.5 hours peak Total Programm	k hour servi	22 (1.5 am FY22//23	peak; 3.0 pn	n peak) to/fr /24/25 FY2! 0	om   5/26   FY26/27   F1   0
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	Sys	RTPID	Project ID	Amd	ver	Program	n Rt	PMB	PME	Total Project Cost	1											
os Angeles	Transit	1TR1017	LA0G1259	23-03	6	PLN40				\$2,000												
Culver City Multi-mo	dal Transit (	Center (PE On	y)																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	Total Programm	ned Prior	FY22/2:	3 FY23/24	FY24/25 F	Y25/26 FY26/	27 FY2
										LTF	'23/24	2,000	0	0	2,000							
										LTF	•	2,000	0	0	2,000							
Agency:	CULVER	CITY							Projec	t TOTALS:		2,000	0	0		2,000	0	0	2,000	0 0	0	0
SCAG Change Reaso	n SCHEDUI	LE DELAY																				
Pct_Change	+0%		Cost_Differen	nce	+\$0		Stat	us	Progra	ammed												
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Co.	Sys	RTPID	Project ID	Amd	_	Program	n Rt	PMB	PME	Total Project Cost	t =											
Los Angeles	Transit	7120006	LA0G1234	23-00		TRNH6				\$10,300												
It. San Antonio Coll	ege (MSAC)	Transit Cente	r. The Transit C	Center inc	ludes 1	0 bus ba	ays, 2	charger	s for ele													
										Fund	Fiscal Year		ROW	CON		Total Programm	ned Prior	FY22/2	3 FY23/24	FY24/25 F	Y25/26 FY26/	27 FY2
										5339LA		0	0	7,300	7,300							
										5339LA		0	0	7,300	7,300							
										PC40		0	0	1,000	1,000							
										PC40		0	0	1,000	1,000							
										TDA	'22/23	0	0	2,000	2,000							
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igency:	FOOTHIL	L TRANSIT ZO	NE						Projec	t TOTALS:		0	0	10,300		10,300	0	10,300	0	O C	0	0
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SCAG Change Reaso	Sys	RTPID	Project ID	Amd	_	Program	n Rt	PMB	PME	Total Project Cost												
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300												
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 ectric buses, a trans	sit store, ligh											
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 ectric buses, a trans Fund	sit store, ligh Fiscal Year	ENG	ROW	CON	Fund Tota	rival kiosks, and u Total Programm					Y25/26 FY26/	27 FY2
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 ectric buses, a trans Fund 5339LA	sit store, ligh Fiscal Year '22/23	ENG 0	ROW 0	CON 7,300	Fund Tota 7,300						Y25/26 FY26/	27 FY2
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 ectric buses, a trans Fund 5339LA 5339LA	sit store, ligh Fiscal Year '22/23	ENG 0 0	ROW 0 0	CON 7,300 7,300	Fund Tota 7,300 7,300						Y25/26 FY26/	27 FY2
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 ectric buses, a trans Fund 5339LA 5339LA PC40	sit store, ligh Fiscal Year '22/23	ENG 0 0 0	ROW 0 0 0	7,300 7,300 1,000	Fund Tota 7,300 7,300 1,000						Y25/26 FY26/	27 FY2
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 sctric buses, a trans Fund 5339LA 5339LA PC40 PC40	sit store, ligh Fiscal Year '22/23 '22/23	ENG 0 0 0 0	ROW 0 0 0 0	7,300 7,300 7,300 1,000	Fund Tota 7,300 7,300 1,000 1,000						Y25/26 FY26/	27 FY2'
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 7120006	LA0G1234	23-03	10	TRNH6				\$10,300 sctric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA	Fiscal Year '22/23 '22/23	ENG 0 0 0 0	ROW 0 0 0 0	7,300 7,300 1,000 1,000 2,000	Fund Tota 7,300 7,300 1,000 1,000 2,000						Y25/26 FY26/	27 FY2'
SCAG Change Reaso Co. Los Angeles	Sys Transit ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C	23-03	10	TRNH6			s for ele	\$10,300 ectric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA	sit store, ligh Fiscal Year '22/23 '22/23	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,300 7,300 7,300 1,000	Fund Tota 7,300 7,300 1,000 1,000	Total Programm	ned Prior	FY22/2:				
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SCAG Change Reaso Co. So. Angeles Att. San Antonio Coll	Sys Transit ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C	23-03	10	TRNH6			s for ele	\$10,300 ectric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA	sit store, ligh Fiscal Year '22/23 '22/23	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,300 7,300 1,000 1,000 2,000 2,000	Fund Tota 7,300 7,300 1,000 1,000 2,000	Total Programm	ned Prior	FY22/2:	3 FY23/24	FY24/25 F		
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SCAG Change Reaso Co. Los Angeles Mt. San Antonio Coll  Agency: SCAG Change Reaso Pct_Change Co. Los Angeles	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 ectric buses, a trans Fund 5339LA 5339LA 5339LA PC40 PC40 TDA TDA TOTALS: ammed  Total Project Cost \$4,306	sit store, ligh Fiscal Year 22/23 22/23 23/24	ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000	Total Programm	ed Prior	FY22/2:	3 FY23/24 2,000	0 C	<u>[0</u>	
SCAG Change Reaso Co. Los Angeles Mt. San Antonio Coll Agency: SCAG Change Reaso Pct_Change Co.	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 ectric buses, a trans Fund 5339LA 5339LA 5339LA PC40 PC40 TDA TDA tt TOTALS: ammed  Total Project Cost \$4,306 //35'40'), 5307 func	Fiscal Year  22/23  22/23  23/24  ds were awar	ENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300	Fund Tota 7,390 7,390 1,000 1,000 2,000 2,000	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	<u></u> 0
Agency: SCAG Change Reaso  Agency: SCAG Change Reaso  Ct_Change  Co.  Los Angeles	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 TDA TDA TDA T TOTALS:  Total Project Cost \$4,306 (35'40'), 5307 func Fund	Fiscal Year  22/23  23/24  23/24  Ss were awar  Fiscal Year	ENG  O  O  O  O  Creded by  ENG	ROW  0  0  0  0  0  0  0  0  ROW	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000 Etionary 15% Fund Tota	Total Programm	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	<u>[0</u>	<u></u> 0
co.  co.  co.  cos Angeles  int. San Antonio Coll  ingency:  icac Change Reaso  icac Change  icac Change	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 TDA TDA TDA TTOTALS: sammed  Total Project Cost \$4,306 (35'40'), 5307 func Fund 5307LA	sit store, light Fiscal Year 22/23 22/23 23/24 23/24 25 were awar Fiscal Year 22/23	ENG  O  O  O  O  O  Ended by  ENG  O	ROW  0  0  0  0  0  0  0  0  ROW  ROW  0  0  0  0  0  0  0  0  0  0  0  0  0	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000 Etionary 15% Fund Tota 3,436	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	0
co.  co.  co.  cos Angeles  int. San Antonio Coll  ingency:  icac Change Reaso  icac Change  icac Change	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA T TOTALS:  mmed  Total Project Cost \$4,306 /35'40'). 5307 func Fund 5307LA 5307LA	sit store, light Fiscal Year 22/23 23/24 23/24 25/25 26/25 2	ENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000  bttionary 15% Fund Tota 3,436 3,436	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	<u></u> 0
Agency: SCAG Change Reaso  Agency: SCAG Change Reaso Pct_Change  Co. Los Angeles	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA TOTALS: ammed  Total Project Cost \$4,306 /35'40'). 5307 func Fund 5307LA 5307LA PC40	sit store, light Fiscal Year (22/23 ) 22/23   23/24   23/24   23/24   25/25	ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 7,300 7,300 1,000 1,000 2,000 10,300 10,300 er the discre CON 3,436 3,436 361	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000 Fund Tota 3,436 3,436 361	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	<u></u> 0
Co.  Co.  Co.  Angeles  Mt. San Antonio Coll  Agency:  Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA T TOTALS:  mmed  Total Project Cost \$4,306 /35'40'). 5307 func Fund 5307LA 5307LA	sit store, light Fiscal Year 22/23 23/24 23/24 25/25 26/25 2	ENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000  bttionary 15% Fund Tota 3,436 3,436	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	<u></u> 0
Co.  Co.  Co.  Angeles  Mt. San Antonio Coll  Agency:  Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA TOTALS: ammed  Total Project Cost \$4,306 /35'40'). 5307 func Fund 5307LA 5307LA PC40	Sit store, light Fiscal Year 22/23 22/23 23/24 22/23 22/23 22/23 22/23	ENG O O O O O O O O O O O O O O O O O O O	ROW	CON 7,300 7,300 1,000 1,000 2,000 10,300 10,300 er the discre CON 3,436 3,436 361	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000 Fund Tota 3,436 3,436 361	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	0
Agency: SCAG Change Reaso  Agency: SCAG Change Reaso Pct_Change  Co. Los Angeles	Sys   Transit   ege (MSAC)	RTPID 7120006 Transit Cente	LA0G1234 r. The Transit C  NE  Cost_Differen  Project ID  LA0G1762	23-03 Penter incidenter incidente	10 ludes 1 +\$0	TRNH6 0 bus ba	Stat	charger	Project Progra	\$10,300 setric buses, a trans Fund 5339LA 5339LA PC40 PC40 TDA TDA TDA TOTALS: ammed  Total Project Cost \$4,306 /35'40'). 5307 func Fund 5307LA PC40 PC40 PC40 PC40	sit store, light Fiscal Year 22/23 23/24 3 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW  O O O O O O O O O O O O O O O O O O	CON 7,300 7,300 1,000 1,000 2,000 2,000 10,300 10,300	Fund Tota 7,300 7,300 1,000 1,000 2,000 2,000 2,000 4,000 3,436 3,436 3,436 3,436 3,436	Total Programm  10,300  suballocation. Add	o O ding an add	FY22/2: 8,300	2,000 2,000 suses for a	0 C	to the	<u></u> 0

										(111 \$000	0 5)			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	t				
os Angeles	Transit	1TR1010	LA0G1762	23-03	8	BUN94			\$7,911					
														retionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is
1.548M. Adding a	ın additional (	7) buses for a	total of (11) to	the TIP.	Utilizir	g TDC in FY2	3 for \$90	1K to m	natch 5307 funds. T					
									Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									5307LA	'22/23	0	0	7,041	7,041
									5307LA		0	0	7,041	7,041
									PC40	'22/23	0	0	361	361
									PC40		0	0	361	361
									PTMISEA	'22/23	0	0	509	509
									PTMISEA		0	0	509	509
Agency:			TRANSPORTATI	ON COMP	ANY			Projec	t TOTALS:		0	0	7,911	7,911 0 7,911 0 0 0 0
SCAG Change Rea	son COST IN	CREASE												
Pct_Change	+83.72%	ò	Cost_Differer	nce	+\$3	605 St	atus	Progra	ammed					
o.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	t				
os Angeles	Transit	1TR1010	LAF7412	23-00	11	BUR17			\$515					
	JNTY/USC MEI	DICAL CENTER	R TRANSIT VEH	ICLE: Pro	cures	(1) 30-ft clea	n fuel ve	hicle for	its new Los Angele	s County/U	JSC Medi	cal Center	fixed-route	te shuttle service.
						\			Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									CMAQ	'22/23	0	0	282	282
									CMAQ		0	0	282	282
									PROPALR	'22/23	0	0	233	233
									PROPALR		0	0	233	233
Agency:	LOS ANG	ELES COUNTY	/					Projec	t TOTALS:		0	0	515	515 0 515 0 0 0 0
SCAG Change Rea								Trojec	t TOTALS.				313	.515
icad change itea	son carry ov	51 110111 2 1 1 11												
	1-	1	I					1	I=					
ю.	Sys	RTPID	Project ID	Amd	-	Program Rt	PMB	PME	Total Project Cost	1				
os Angeles	Transit	1TR1010	LAF7412			BUR17			\$515					
OS ANGELES COI	JNTY/USC MEI	DICAL CENTER	R TRANSIT VEH	ICLE: Rep	olacem	ent of (1) 30	-ft clean	fuel veh						ed-route shuttle service.
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									CMAQ	'22/23	0	0	282	282
									CMAQ		0	0	282	282
										100/00			000	
									PROPALR	'22/23	0	0	233	233
									PROPALR PROPALR	22/23	0	0	233	233
Agency:	LOS ANG	ELES COUNTY	······································					Projec						
Agency: SCAG Change Rea				ULE DELA	·Υ			Projec	PROPALR	22/23	0	0	233	233

Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt	PMB	PME	Total Project Cos	t_							
os Angeles	Transit	LA0D198	LA0D198			LRN92				\$2,058,000								
									light rai	I transit (LRT) line e	xtending fro	m the in	tersection	of Crensha	w and Expos	ition Boulevards allowing fo	or transfer to the Exposition Light Rail	
ransit line to a co	connection with	n the Metro Gr	een Line at the	e Aviation/	/LAX St	ation (P	PNO 40	127A)										
										Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY2	.6/27 FY27/2
										5307-TR	'PRIOR	0	0	58,214	58,214			
										5307-TR		0	0	58,214	58,214			
										5309c	'PRIOR	7,113	1,450	0	8,563			
										5309c		7,113	1,450	0	8,563			
										5339	'PRIOR	1,200	0	0	1,200			
										5339		1,200	0	0	1,200			
										CITY	'PRIOR	0	0	107,470	107,470			
										CITY		0	0	107,470	107,470			
										CMAQ	'PRIOR	0	0	74,000	74,000			
										CMAQ		0	0	74,000	74,000			
										LTF	'PRIOR	0	0	54,000	54,000			
										LTF		0	0	54,000	54,000			
										MEA_R	'PRIOR	36,547	113,73	7 486,814	637,098			
										MEA_R	•	36,547	113,73	7 486,814	637,098			
										PC25	'PRIOR	3,757	0	215,563	219,320			
										PC25	•	3,757	0	215,563	219,320			
										PROPA	'PRIOR	0	0	50,393	50,393			
										PROPA		0	0	50,393	50,393			
										PTMISEA	'PRIOR	4,351	12,213	112,386	128,950			
										PTMISEA		4,351	12,213	112,386	128,950			
										SLP	'PRIOR	0	0	49,526	49,526			
										SLP	•	0	0	49,526	49,526			
										STCASHR	'PRIOR	179	0	0	179			
										STCASHR		179	0	0	179			
										STIP-AC	'PRIOR	0	0	34,400	34,400			
										STIP-AC		0	0	34,400	34,400			
										STP-RIP	'PRIOR	2,200	0	72,683	74,883			
										STP-RIP	•	2,200	0	72,683	74,883			
										TIFIA	'PRIOR	0	0	545,900	545,900			
										TIFIA		0	0	545,900	545,900			
										TIGER	'PRIOR	0	0	13,904	13,904			
										TIGER	·	0	0	13,904	13,904			
gency:	LOS AN	GELES COUNT	V MTA						Droid	ect TOTALS:				13,904		2,058,000 2,058,	,000 0 0 0 0	0
igency: SCAG Change Rea									rioje	CLIDIALS.		33,347	127,40	J 1,0/0,25	ر	.2,030,000 :2,038,	,000 0 0 0 0	U

Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt	PMB	PME	Total Project Cos	t										
Los Angeles	Transit	LA0D198	LA0D198	23-03	3 33	LRN92				\$2,058,000											
									ght rail	transit (LRT) line e	extending fro	om the in	tersection	of Crensha	w and Expos	ition Boulevar	ds allowing fo	or transfer to th	e Exposition	Light Rail	
ransit line to a	connection with	the Metro Gre	en Line at the	Aviation/I	LAX St	ation (PP	PNO 40	027A)										E1/00/00	F1/00/04 F1/0		
										Fund	Fiscal Year		ROW	CON		Total Progra	mmed Prior	FY22/23	FY23/24 :FY2	4/25 FY25/	26 FY26/27 FY27/
										5307-TR	'PRIOR	0	0	58,214	58,214						
										5307-TR		0	0	58,214	58,214						
										5309c	'PRIOR	7,113	1,450	0	8,563						
										5309c		7,113	1,450	0	8,563						
										5339	'PRIOR	1,200	0	0	1,200						
										5339		1,200	0	0	1,200						
										CITY	'PRIOR	0	0	107,470	107,470						
										CITY		0	0	107,470	107,470						
										CMAQ	'PRIOR	0	0	74,000	74,000						
										CMAQ		0	0	74,000	74,000						
										LTF	'PRIOR	0	0	54,000	54,000						
										LTF		0	0	54,000	54,000						
										MEA_R	'PRIOR	36,547	113,73	7 486,814	637,098						
										MEA_R		36,547	113,73	7 486,814	637,098						
										PC25	'PRIOR	3,757	0	205,373	209,130						
										PC25	'22/23	0	0	10,190	10,190						
										PC25		3,757	0	215,563	219,320						
										PROPA	'PRIOR	0	0	50,393	50,393						
										PROPA	•	0	0	50,393	50,393						
										PTMISEA	'PRIOR	4,351	12,213	112,386	128,950						
										PTMISEA		4,351	12,213	112,386	128,950						
										SLP	'PRIOR	0	0	49,526	49,526						
										SLP		0	0	49,526	49,526						
										STCASHR	'PRIOR	179	0	0	179						
										STCASHR	•	179	0	0	179						
										STIP-AC	'PRIOR	0	0	34,400	34,400						
										STIP-AC		0	0	34,400	34,400						
										STP-RIP	'PRIOR	2,200	0	72,683	74,883						
										STP-RIP		2,200	0	72,683	74,883						
										TIFIA	'PRIOR	0	0	545,900	545,900						
										TIFIA		0	0	545,900	545,900						
										TIGER	'PRIOR	0	0	13,904	13,904						
										TIGER	•	0	0	13,904	13,904						
gency:	LOS ANG	ELES COUNTY	/ MTA						Projec	t TOTALS:				0 1,875,25		2,058,000	2,047	810 10,190	0 0	0	0 0
	eason NEW PRO											. 50,047	,,,,			,000,000	:=,047,	:	iŭ		
ond onlinge in	+0%		Cost_Differe	nce	+\$0		Stat	tus	Progr												

0.	Sys	RTPID	Project ID	Amd	Ver	Prog	ram Rt	PMI	3 P	ME	Total Project Cost					
os Angeles	Transit	1TR0404	LA0G010	23-00	23	RAN	92	0	0		\$1,770,142					
egional Connecto	or - Light Rail i	n Tunnel allov	ving through m	ovements	of tra	ains, B	lue, Go	ld, Exp	o Line	s. Fro	m Alameda / 1st S	Street to 7th	Street/M	letro Cent	er \$59.2M (	of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
											5307-TR	'PRIOR	0	0	64,000	64,000
											5307-TR		0	0	64,000	64,000
											5309b	'PRIOR	0	55,513	673,615	729,128
											5309b		0	55,513	673,615	729,128
											CITY	'PRIOR	0	0	42,000	42,000
											CITY		0	0	42,000	42,000
											CMAQ	'PRIOR	0	0	188,000	188,000
											CMAQ		0	0	188,000	188,000
											FEE	'PRIOR	0	0	79,070	79,070
											FEE	•	0	0	79,070	79,070
											HSPTB	'PRIOR	0	0	114,874	114,874
											HSPTB		0	0	114,874	114,874
											LTF	'PRIOR	65,042	0	161,637	226,679
											LTF		65,042	0	161,637	226,679
											MEA_R	'PRIOR	0	0	14,301	14,301
											MEA_R		0	0	14,301	14,301
											PTMISEA	'PRIOR	0	60,376	74,724	135,100
											PTMISEA		0	60,376	74,724	135,100
											STIP-AC	'PRIOR	0	0	14,400	14,400
											STIP-AC	•	0	0	14,400	14,400
											STP-RIP	'PRIOR	2,590	0	0	2,590
											STP-RIP		2,590	0	0	2,590
											TIFIA	'PRIOR	0	0	160,000	160,000
											TIFIA	•	0	0	160,000	
ency:	LOS ANG	ELES COUNTY	/ MTA						Р		TOTALS:			§7	1,586,621	
AG Change Rea										,001					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt	PMB	PME	Total Project Cost	t						
Los Angeles	Transit	1TR0404	LA0G010	23-03	25	RAN92		0	0	\$1,770,142							
Regional Connect	or - Light Rail i	in Tunnel allov	ving through m	ovements	of tra	ins, Blu	e, Gold	l, Expo l	ines. Fi	om Alameda / 1st S	Street to 7th	Street/N	letro Cent	er \$59.2M	of Section 53	309 NS ARPA-CIG (Capital In	vestment Grant) in FY22.
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/20
										5307-TR	'PRIOR	0	0	64,000	64,000		
										5307-TR		0	0	64,000	64,000		
										5309b	'PRIOR	0	55,513	614,387	669,900		
										5309b	'22/23	0	0	59,228	59,228		
										5309b		0	55,513	673,615	729,128		
										CITY	'PRIOR	0	0	42,000	42,000		
										CITY		0	0	42,000	42,000		
										CMAQ	'PRIOR	0	0	188,000	188,000		
										CMAQ	•	0	0	188,000	188,000		
										FEE	'PRIOR	0	0	79,070	79,070		
										FEE		0	0	79,070	79,070		
										HSPTB	'PRIOR	0	0	114,874	114,874		
										HSPTB		0	0	114,874	114,874		
										LTF	'PRIOR	65,042	0	149,207	214,249		
										LTF	'22/23	0	0	12,430	12,430		

										Angeles Co c Compari													
										(in \$000	's)												
															···								
									LTF		65,042 0	0	161,637	226,679									
									MEA_R	'PRIOR	0	0	14,301 14,301	14,301 14,301									
									MEA_R PTMISEA	'PRIOR	0	60,376	74,724	135,100									
									PTMISEA	PRIUR	0	60,376	74,724	135,100									
									STIP-AC	'PRIOR	0	00,376	14,724	14,400									
									STIP-AC	rkiok	0	0	14,400	14,400									
									STP-RIP	'PRIOR	2.590	0	0	2,590									
									STP-RIP	rKIOK	2,590	0	0	2,590									
									TIFIA	'PRIOR	0	0	160,000	160,000									
									TIFIA		0	0	160,000	160,000									
Agency:	LOS ANG	ELES COUNTY	V MTA					Projec	t TOTALS:				1,586,621		1,770,142	1 698 48	4 71,658	n	0	0	0	c	)
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Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PMF	Total Project Cos	.†													
Los Angeles	Transit	-	LA0G1092	23-00		RN92			\$10,500														
							oiect se	ament. a		ill be lenathe	ned to pr	ovide 8.1	miles of cor	ntinuous dou	uble track between I	one Hill A	e and CP C	entral.					
				ninninnin <b>t</b> inni					Fund	Fiscal Year		ROW	CON		Total Programme		FY22/23		FY24/	25 FY25	/26 FY:	26/27 F	Y27
									MR03	'22/23	10,500	0	0	10,500									
									MR03	•	10,500		0	10,500									
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SCAG Change Reaso		er from 21TIP	Project ID	Amd	Ver P	rogram Rt	PMB		Total Project Cos	t													
SCAG Change Reaso	on Carry ove	RTPID		Amd 23-03	-	-	PMB			t													
SCAG Change Reaso Co. .os Angeles	Sys Transit	RTPID 2016A319	Project ID LA0G1092	23-03	11 T	RN92		PME	Total Project Cos \$10,500		ned to pr	ovide 8.1		ntinuous dou	uble track between l	one Hill A	ve and CP C	entral.					
SCAG Change Reaso Co. .os Angeles	Sys Transit	RTPID 2016A319	Project ID LA0G1092	23-03	11 T	RN92		PME	Total Project Cos \$10,500		garananania.	ovide 8.1			uble track between l		ve and CP C		FY24/	25 FY25	/26 FY:		
SCAG Change Reaso Co. Los Angeles	Sys Transit	RTPID 2016A319	Project ID LA0G1092	23-03	11 T	RN92		PME	Total Project Cos \$10,500 n existing siding w Fund MR03	III be lengthe	garananania.	ROW	miles of con	Fund Total 10,500					FY24/	25 FY25	/26 FY:		
SCAG Change Reaso Co. .os Angeles	Sys Transit Control Poin	RTPID 2016A319 t (CP) White E	Project ID LA0G1092 Double Track. W	23-03	11 T	RN92		PME	Total Project Cos \$10,500 n existing siding w	ill be lengthe Fiscal Year	ENG	ROW 0	miles of con	Fund Total	Total Programme	Prior	FY22/23	FY23/24	FY24/	25 FY25	/26 FY:		
SCAG Change Reaso Co. Los Angeles Lone Hill Avenue to	Sys Transit Control Poin	RTPID 2016A319	Project ID LA0G1092 Double Track. W	23-03	11 T	RN92		PME gment, a	Total Project Cos \$10,500 n existing siding w Fund MR03	ill be lengthe Fiscal Year	ENG 10,500	ROW 0 0	miles of con	Fund Total 10,500				FY23/24	1 FY24/	25 FY25	/26 FY:		-Y27,
CO.  Co.  Co.  Cos Angeles  Cone Hill Avenue to  Agency:  COS Angeles	Sys Transit Control Poin  LOS ANG	RTPID 2016A319 t (CP) White I	Project ID LA0G1092 Double Track. W	23-03 lith the pro	11 T oposed	RN92 3.9 mile pro	oject se	PME gment, a	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03	ill be lengthe Fiscal Year	ENG 10,500 10,500	ROW 0 0	miles of con	Fund Total 10,500	Total Programme	Prior	FY22/23	FY23/24				26/27 F	-Y27,
CAG Change Reasons on Angeles one Hill Avenue to gency: CAG Change Reasons	Sys Transit Control Poin	RTPID 2016A319 t (CP) White I	Project ID LA0G1092 Double Track. W	23-03 lith the pro	11 T	RN92 3.9 mile pro		PME gment, a	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03	ill be lengthe Fiscal Year	ENG 10,500 10,500	ROW 0 0	miles of con	Fund Total 10,500	Total Programme	Prior	FY22/23	FY23/24				26/27 F	Y27
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SCAG Change Reason Co. Co. Cos Angeles Cone Hill Avenue to Agency: CCAG Change Reason Cot_Change	Sys Transit Control Poin  LOS ANG On SCHEDUI +0%	RTPID 2016A319 t (CP) White E	Project ID LA0G1092 Double Track. W	23-03 fith the pro	11 T oposed +\$0	RN92 3.9 mile pr	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS:	III be lengthe Fiscal Year '22/23	ENG 10,500 10,500	ROW 0 0	miles of con	Fund Total 10,500	Total Programme	Prior	FY22/23	FY23/24				26/27 F	FY27/
Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co.	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS:	III be lengthe Fiscal Year '22/23	ENG 10,500 10,500	ROW 0 0	miles of con	Fund Total 10,500	Total Programme	Prior	FY22/23	FY23/24				26/27 F	-Y27,
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icAG Change Reasons io. io. ios Angeles one Hill Avenue to ingency: icAG Change Reasons iot_Change ios Angeles	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 ct TOTALS:	III be lengthe Fiscal Year '22/23	ENG 10,500 10,500 10,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of con CON 0 0	Fund Total	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	)
icAG Change Reasons io. io. ios Angeles one Hill Avenue to ingency: icAG Change Reasons iot_Change ios Angeles	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 a \$10,500 resisting siding w existing si	III be lengthe Fiscal Year '22/23 . t	ENG 10,500 10,500 10,500	ROW 0 0 0 0	miles of cor CON 0 0 0	Fund Total	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	FY27.
CAG Change Reason  o. os Angeles one Hill Avenue to	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS: ammed Total Project Cos \$57,189	Fiscal Year  Fiscal Year  722/23  The state of the state	ENG 10,500 10,500 10,500 ENG 18,070	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of cor	Fund Total 10,500 10,500 Fund Total	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	FY27
GCAG Change Reasons Co.	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS: ammed  Total Project Cos \$57,189  Fund MEA_R MEA_R	Fiscal Year  Fiscal Year  722/23  The state of the state	ENG 10,500 10,500 10,500 10,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of cor	Fund Total 10,500 10,500 Fund Total 18,070	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	FY27
CO.  Co.  Co.  Co.  Co.  Co.  Cos Angeles  Cone Hill Avenue to  Cos Angency:  Cos Change Reaso  Cot_Change  Co.  Cos Angeles	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS: ammed  Total Project Cos \$57,189  Fund MEA_R MEA_R MEA_R MEA_R	Fiscal Year 22/23 tt Fiscal Year 22/23 tt Fiscal Year 'PRIOR '22/23	ENG 10,500 10,500 10,500 110,500 110,500 110,500 110,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of con CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 10,500 10,500 10,500 Fund Total 18,070 18,500 36,570	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	FY27.
GCAG Change Reasons Co.	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 MR03 tt TOTALS: ammed  Total Project Cos \$57,189  Fund MEA_R MEA_R MEA_R MEA_R MEA_R PC25	t Fiscal Year 'PRIOR 'PRIOR	ENG 10,500 10,500 10,500 10,500 18,500 18,500 36,570	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of con CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 10,500 10,500 10,500  Fund Total 18,070 18,500 36,570 119	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	Y27
Co.  Co.  Co.  Co.  Co.  Co.  Co.  Co.	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 n existing siding w Fund MR03 tt TOTALS: ammed  Total Project Cos \$57,189  Fund MEA_R MEA_R MEA_R PC25 PC25	t Fiscal Year PRIOR '22/23'.	ENG 10,500 10,500 10,500 10,500 18,500 18,500 36,570 119	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of con CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 10,500 10,500 10,500 Fund Total 18,070 18,500 36,570 119	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	FY27.
Co.  Los Angeles  Lone Hill Avenue to  Agency:  SCAG Change Reaso  Pct_Change  Co.  Los Angeles	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500 a \$10,500 a Fund MR03 MR03 at TOTALS:  Total Project Cos \$57,189  Fund MEA_R MEA_R MEA_R MEA_R MEA_R MEC25 PC25 SB1	t Fiscal Year PRIOR '22/23'.	ENG 10,500 10,500 10,500 10,500 18,070 18,500 11,9 11,9 11,9 11,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of cor CON 0 0 0	Fund Total 10,500 10,500 10,500  Fund Total 18,070 18,500 119 119 119 18,500	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	Y27,
Agency: SCAG Change Reaso Co. Los Angeles Lone Hill Avenue to Agency: SCAG Change Reaso Pct_Change Co. Los Angeles The West Santa Ana	Sys Transit Control Poin  LOS ANG on SCHEDUI +0%  Sys Transit	RTPID 2016A319 t (CP) White E ELES COUNT' LE DELAY  RTPID 1TR1017	Project ID LA0G1092 Double Track. W  Y MTA  Cost_Differer  Project ID	23-03 lith the pro	11 T oposed +\$0	RN92 3.9 mile pro St.	oject se	PME gment, a Projec	Total Project Cos \$10,500  n existing siding w Fund MR03 MR03 tt TOTALS:  Total Project Cos \$57,189  Fund MEA_R	Fiscal Year PRIOR PRIOR 22/23 .	ENG 10,500 10,500 10,500 10,500 18,070 18,500 11,9 11,9 11,9 11,500 18,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	miles of cor	Fund Total 10,500 10,500 10,500 Fund Total 18,070 18,500 119 119 119 118,500 18,500	Total Programmer	iPrior	FY22/23	FY23/24 0	O	O	0	26/27 F	Y27/

Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	PMB	PME	Total Project Cost										
os Angeles	Transit	1TR1017	LA0G1094	23-03	10 F	LN40			\$57,189										
PA of 14.8-mile s	egment from F	Pioneer Station	n in the City of	Artesia to	the Sla	uson/A line	Station.												
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22	/23 FY23/24 I	Y24/25 FY2	/26 FY26/27 I
									MEA_R	'PRIOR	18,070	0	0	18,070					
									MEA_R	'22/23	18,500	0	0	18,500					
									MEA_R		36,570	0	0	36,570					
									PC25	'PRIOR	119	0	0	119					
									PC25		119	0	0	119					
									SB1	'22/23	18,500	0	0	18,500					
									SB1	•	18,500	0	0	18,500					
									TOD	'PRIOR		0	0	2,000					
									TOD	•		0	0	2,000					
gency:	LOS ANG	ELES COUNTY	' MTA					Projec	t TOTALS:		57,189		0		57,189 20,18	9 37.0	00 0 0	0	0 (
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ns Angeles	Transit	:1TP0101	I A0G1162	23-00	11 7	DNH4			\$839.485										
os Angeles	Transit	1TR0101	LA0G1162	23-00	11 1	RNH6			\$839,485										
		1TR0101	LA0G1162	23-00	11 7	RNH6				1				=======================================			. 100 Even 10.1		
		1TR0101	LA0G1162	23-00	11 7	RNH6			Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22	/23 FY23/24	Y24/25 FY2!	5/26 FY26/27 I
		1TR0101	LA0G1162	23-00	11 7	RNH6			Fund 5307-TR	Fiscal Year 'PRIOR	12,542	0	0	12,542	Total Programmed Prior	FY22	/23 FY23/24	Y24/25 FY25	/26 FY26/27
		1TR0101	:LA0G1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR	'PRIOR '	12,542 12,542	0 0	0 0	12,542 12,542	Total Programmed Prior	FY22	./23 FY23/24	Y24/25 FY2	5/26 FY26/27
		§1TR0101	LA0G1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR EARREPU		12,542 12,542 2,393	0 0 0	0 0 0	12,542 12,542 2,393	Total Programmed Prior	FY22	:/23 FY23/24	Y24/25 FY2!	//26 FY26/27
		1TR0101	LA0G1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU	'PRIOR ' 'PRIOR	12,542 12,542 2,393 2,393	0 0 0 0	O O O	12,542 12,542 2,393 2,393	Total Programmed Prior	FY22	:/23 FY23/24	Y24/25 FY2	//26 FY26/27
		1TR0101	LA0G1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R	'PRIOR 'PRIOR 'PRIOR	12,542 12,542 2,393 2,393 30,065	0 0 0 0 0	0 0 0 0	12,542 12,542 2,393 2,393 30,065	Total Programmed Prior	FY/22	//23 FY23/24	Y24/25 FY2!	5/26 FY26/27
		[1TR0101	LA0G1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R	'PRIOR ' 'PRIOR	12,542 12,542 2,393 2,393 30,065 0	0 0 0 0 0	0 0 0 0 0 70,421	12,542 12,542 2,393 2,393 30,065 70,421	Total Programmed Prior	FY22	//23 FY23/24	Y24/25 FY29	6/26 FY26/27
		[1TR0101	LA0G1162	23-00	11 1	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R	PRIOR PRIOR PRIOR PRIOR 222/23	12,542 12,542 2,393 2,393 30,065 0 30,065	0 0 0 0 0 0 0	0 0 0 0 0 70,421 70,421	12,542 12,542 2,393 2,393 30,065 70,421 100,486	Total Programmed Prior	FY22	:/23 FY23/24	Y24/25 FY29	i/26 FY26/27
		[1TR0101	LA0G1162	23-00	11 :7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MEA_R MMA35	'PRIOR 'PRIOR 'PRIOR	12,542 12,542 2,393 2,393 30,065 0 30,065	0 0 0 0 0 0 0 0 81,021	0 0 0 0 0 70,421 70,421 72,703	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2	
		[1TR0101	LAOG1162	23-00	11 :7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R	PRIOR PRIOR PRIOR PRIOR 222/23	12,542 12,542 2,393 2,393 30,065 0 30,065	0 0 0 0 0 0 0	0 0 0 0 0 70,421 70,421 72,703 193,292	12,542 12,542 2,393 2,393 30,065 70,421 100,486	Total Programmed Prior	FY22	//23 FY23/24 [	Y24/25 FY2	,/26 FY26/27 I
		[1TR0101	LAOG1162	23-00	11 iT	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MEA_R MMA35	PRIOR PRIOR PRIOR PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 30,065	0 0 0 0 0 0 0 0 81,021	0 0 0 0 0 70,421 70,421 72,703	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2	//26 FY26/27 I
		[1TR0101	LAOG1162	23-00	11 :7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MEA_R MM35 MM35	PRIOR PRIOR PRIOR PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 30,065 0 0	0 0 0 0 0 0 0 0 81,021	0 0 0 0 0 70,421 70,421 72,703 193,292	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2	//26 FY26/27 [I
		[1TR0101	LAOG1162	23-00	11 :7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MM35 MM35 MM35	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 30,065 0	0 0 0 0 0 0 0 81,021	0 0 0 0 0 70,421 70,421 72,703 193,292 265,995	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2	,726 FY26/27 [
		[1TR0101	LAOG1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MM35 MM35 MM35 MM35 PC25	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 30,065 0 0	0 0 0 0 0 0 0 81,021 0	0 0 0 0 0 70,421 70,421 72,703 193,292 265,995 62,235	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2!	FY26/27 I
		[1TR0101	LAOG1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MM35 MM35 PC25 PC25	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 0 0 0	0 0 0 0 0 81,021 0	0 0 0 0 0 70,421 70,421 72,703 193,292 265,995 62,235	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235	Total Programmed Prior	FY22	//23 FY23/24 Î	Y24/25 FY2!	,/26 FY26/27 1
		[1TR0101	ILAOG1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU MEA_R MEA_R MEA_R MM35 MM35 MM35 PC25 PC25 PROPA	PRIOR PRIOR PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR PRIOR PRIOR PRIOR	12,542 12,542 2,393 2,393 30,065 0 30,065 0 0 0	0 0 0 0 0 81,021 0 0	0 0 0 0 0 70,421 70,421 72,703 193,292 265,995 62,235 62,235 24,581	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235 24,581	Total Programmed Prior	FY22	//23 FY23/24 [	Y24/25 FY2:	//26 FY26/27
		[1TR0101	LAOG1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MMA35 MM35 MM35 PC25 PC25 PROPA PROPA	PRIOR PRIOR PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR PRIOR PRIOR PRIOR	12,542 12,542 2,393 2,393 30,065 0 0 0 0 0	0 0 0 0 0 0 81,021 0 81,021 0 0	0 0 0 0 0 70,421 70,421 193,292 265,995 62,235 62,235 24,581 100,232	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235 24,581 100,232	Total Programmed Prior	FY22	//23 FY23/24 I	Y24/25 FY2:	//26 FY26/27 II
		[1TR0101	LAOG1162	23-00	11 7	RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU MEA_R MEA_R MEA_R MM35 MM35 MM35 PC25 PROPA PROPA	PRIOR PRIOR	12,542 12,542 2,393 2,393 30,065 0 0 0 0 0	0 0 0 0 0 0 0 81,021 0 0 0 0	0 0 0 0 0 70,421 72,703 193,292 265,995 62,235 62,235 100,232 124,813	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235 24,581 100,232 124,813	Total Programmed Prior	FY22	//23 FY23/24	Y24/25 FY2	//26 FY26/27 I
os Angeles Irport Metro Con		[1TR0101	LAOG1162	23-00	311 17	RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU EARREPU EARREPU MEA_R MEA_R MM35 MM35 MM35 PC25 PC25 PROPA PROPA PROPA SB1-CC	PRIOR PRIOR	12,542 12,542 2,393 2,393 30,065 0 0 0 0 0 0 0	0 0 0 0 0 0 0 81,021 0 0 0 0 0	0 0 0 0 0 70,421 70,421 72,703 193,292 265,995 62,235 62,235 62,235 124,813 150,000	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235 24,581 100,232 124,813 150,000	Total Programmed Prior	FY22	//23 FY23/24	Y24/25 FY2!	FY26/27 I
		[1TR0101	LAOG1162	23-00		RNH6			Fund 5307-TR 5307-TR 5307-TR EARREPU EARREPU MEA_R MEA_R MEA_R MM35 MM35 MM35 PC25 PC25 PC0PA PROPA PROPA SB1-CC SB1-CC	PRIOR PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	12,542 12,542 2,393 2,393 30,065 0 0 0 0 0 0 0	0 0 0 0 0 0 81,021 0 0 0 0 0	0 0 0 0 0 0 70,421 70,421 72,703 193,292 265,995 62,235 62,235 24,581 100,232 124,813 150,000	12,542 12,542 2,393 2,393 30,065 70,421 100,486 153,724 193,292 347,016 62,235 62,235 24,581 100,232 124,813 150,000	Total Programmed Prior	FY22	//23 FY23/24	Y24/25 FY2!	,/26 FY26/27 I

	Sys	RTPID	Project ID	Amd	Ver Pro	ogram Rt	PMB F	ME	Total Project Cost	:												
os Angeles	Transit	1TR0101	LA0G1162	_	13 TR				\$839,485													
irport Metro Conne									***************************************													
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programn	med Prior	FY22/23	FY23/24	FY24/25	FY25/2	5 FY26/27	FY27/
									5307-TR	'PRIOR	12,542	0	0	12,542								
									5307-TR	•	12,542	0	0	12,542								
									EARREPU	'PRIOR	2,393	0	0	2,393								
									EARREPU	•	2,393	0	0	2,393								
									MEA_R	'PRIOR	30,065	0	0	30,065								
									MEA_R	'22/23	0	0	70,421	70,421								
									MEA_R		30,065	0	70,421	100,486								
									MM35	'PRIOR	0	81,021	72,703	153,724								
									MM35	'22/23	0	0	193,292	193,292								
									MM35		0	81,021	265,995	347,016								
									PC25	'22/23	0	0	62,235	62,235								
									PC25	•	0	0	62,235	62,235								
									PROPA	'PRIOR	0	0	24,581	24,581								
									PROPA	'22/23	0	0	100,232	100,232								
									PROPA		0	0	124,813	124,813								
									SB1-CC	'PRIOR	0	0	150,000	150,000								
									SB1-CC	•	0	0	150,000	150,000								
									TIRCP	'PRIOR	0	0	40,000	40,000								
									TIRCP		0	0	40,000	40,000								
gency:	LOS ANG	SELES COUNTY	Y MTA				F	roject	TOTALS:		45,000	81,021	713,464		839,485	413,305	426,180	0	0	0	0	0
ci_Cnange	+0%		Cost_Differer	nce	+\$0	Sta	itus F	rograi	mmed													
).	Sys	RTPID	Project ID	Amd	Ver Pro	ogram Rt		ME	Total Project Cost												1111	
). s Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	ME ar on N	Total Project Cost \$17,501 Metrolink's Antelop		e (AVL).	The proje	ct will elimi	nate the curr	ent bottleneck a	nd improve o	n time perfo	ormance a	nd opera	tional		
o. s Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment.	e Valley Lin											4 EV24/27	EV27
). s Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 Wetrolink's Antelop alignment. Fund	e Valley Lin	ENG	ROW	CON	Fund Total	ent bottleneck a						5 FY26/27	FY27
). s Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF	e Valley Lin	ENG 5,284	ROW 0	CON 0	Fund Total 5,284							5 FY26/27	FY27.
o. os Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	ME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF	Fiscal Year	ENG 5,284 5,284	ROW 0	CON O	Fund Total 5,284 5,284							5 FY26/27	FY27/
o. es Angeles ighton to Roxford	Sys Transit I double track	7120010 c: This project	Project ID LA0G1169 adds 11 miles	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 detrolink's Antelop alignment. Fund LTF LTF MRO3	e Valley Lin	ENG 5,284 5,284 12,217	ROW 0 0	CON 0 0	Fund Total 5,284 5,284 12,217							5 FY26/27	FY27/
o. os Angeles righton to Roxford Eliability on the AV	Sys Transit I double track /L. This projec	7120010 c: This project ct will be desig	Project ID LA0G1169 adds 11 miles gned to be com	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF LTF MR03 MR03	Fiscal Year	ENG 5,284 5,284 12,217 12,217	ROW 0 0 0	CON 0 0	Fund Total 5,284 5,284	Total Programs	med Prior	FY22/23	FY23/24	FY24/25	FY25/20		
o. os Angeles righton to Roxford Illability on the AV	Sys Transit I double track /L. This project	7120010 c: This project ct will be desig	Project ID LAOG1169 adds 11 miles gned to be comp	Amd 23-00 of 2nd trad	Ver Pro 8 TR	ogram Rt N92 en Burbank	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 detrolink's Antelop alignment. Fund LTF LTF MRO3	Fiscal Year	ENG 5,284 5,284 12,217	ROW 0 0 0	CON 0 0	Fund Total 5,284 5,284 12,217				FY23/24			5 FY26/27 0	FY27/
o. os Angeles righton to Roxford eliability on the AV gency: CAG Change Rease	Sys Transit I double track /L. This project	7120010 c: This project ct will be desig	Project ID LAOG1169 adds 11 miles gned to be comp	Amd 23-00 of 2nd tra	Ver Pro 8 TR ck betwee	ogram Rt N92 en Burbank ential futur	PMB F	PME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF LTF MR03 MR03	Fiscal Year PRIOR PRIOR	ENG 5,284 5,284 12,217 12,217	ROW 0 0 0	CON 0 0	Fund Total 5,284 5,284 12,217	Total Programs	med Prior	FY22/23	FY23/24	FY24/25	FY25/20		
o.  Is Angeles  Ighton to Roxford  Iliability on the AV  Igency:  CAG Change Reaso	Sys Transit I double track I'L. This project LOS ANG	7120010 c: This project ct will be designed.	Project ID LA0G1169 adds 11 miles. gned to be comp	Amd 23-00 of 2nd tra patible wit	Ver Pro 8 TR ck betwee	ogram Rt N92 en Burbank ential futur	PMB F	PME  ar on N  ed rail  Project	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LIF LTF MR03 MR03 TOTALS:	Fiscal Year PRIOR PRIOR	ENG 5,284 5,284 12,217 12,217	ROW 0 0 0	CON 0 0	Fund Total 5,284 5,284 12,217	Total Programs	med Prior	FY22/23	FY23/24	FY24/25	FY25/20		
s Angeles ighton to Roxford liability on the AV gency: AG Change Rease s Angeles ighton to Roxford	Sys Transit d double track L. This project LOS ANG on Carry ove Sys Transit d double track	7120010 C: This project ct will be design  SELES COUNT er from 21TIP  RTPID  7120010 c adds 11 mile	Project ID  LAOG1169 adds 11 miles gned to be comp  Y MTA  Project ID  LAOG1169 s of 2nd track k	Amd 23-00 of 2nd training patible wit  Amd 23-03 between B	Ver Process of the potential of the pote	ogram Rt N92 en Burbank ential futur  ogram Rt N92	PMB F  A and Sylmare high spectrum  F  PMB F	PME  ar on Ned rail  Project  ME  k's An	Total Project Cost \$17,501 detrolink's Antelop alignment. Fund LTF LTF MR03 MR03 TOTALS: Total Project Cost \$17,501 telope Valley Line	FISCAL YEAR PRIOR PRIOR (AVL). Proje	5,284 5,284 12,217 12,217 17,501	ROW 0 0 0 0	CON 0 0 0 0 0	Fund Total 5,284 5,284 12,217 12,217	Total Programs 17,501  ses on-time perfo	med Prior 177,501	FY22/23	FY23/24 0	FY24/25	FY25/20		
o.  s Angeles ighton to Roxford iliability on the AV gency: CAG Change Rease o. ss Angeles ighton to Roxford	Sys Transit d double track L. This project LOS ANG on Carry ove Sys Transit d double track	7120010 C: This project ct will be design  SELES COUNT er from 21TIP  RTPID  7120010 c adds 11 mile	Project ID  LAOG1169 adds 11 miles gned to be comp  Y MTA  Project ID  LAOG1169 s of 2nd track k	Amd 23-00 of 2nd training patible wit  Amd 23-03 between B	Ver Process of the potential of the pote	ogram Rt N92 en Burbank ential futur  ogram Rt N92	PMB F  A and Sylmare high spectrum  F  PMB F	wME  ar on N  roject  ME  k's An	Total Project Cost \$17,501 detrolink's Antelop alignment. Fund LTF LTF MR03 MR03 TOTALS: Total Project Cost \$17,501 telope Valley Line	FISCAL YEAR PRIOR PRIOR (AVL). Proje	ENG 5,284 5,284 12,217 12,217 17,501	ROW 0 0 0 0	CON 0 0 0 0 0	Fund Total 5,284 5,284 12,217 12,217	Total Programs 17,501  ses on-time perfo	ned Prior 17,501 rmance & op 2, 3, and 4 au	FY22/23  0  erational rele not funde	FY23/24  0  lability on d for desig	O the AVL.	FY25/20 0 Project i		0
o. os Angeles righton to Roxford Illability on the AV gency: CAG Change Rease o. os Angeles righton to Roxford	Sys Transit d double track L. This project LOS ANG on Carry ove Sys Transit d double track	7120010 C: This project ct will be design  SELES COUNT er from 21TIP  RTPID  7120010 c adds 11 mile	Project ID  LAOG1169 adds 11 miles gned to be comp  Y MTA  Project ID  LAOG1169 s of 2nd track k	Amd 23-00 of 2nd training patible wit  Amd 23-03 between B	Ver Process of the potential of the pote	ogram Rt N92 en Burbank ential futur  ogram Rt N92	PMB F  A and Sylmare high spectrum  F  PMB F	ME on ME or	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF LTF MR03 MR03 TOTALS: Total Project Cost \$17,501 telope Valley Line 4 segments. Seg.	Fiscal Year PRIOR PRIOR (AVL). Proje 1, Brighton	ENG 5,284 5,284 12,217 12,217 17,501	ROW O O O O O O O O O O O O O O O O O O	CON 0 0 0 0 0 0 0 0 ontinent bottlene unded thro	Fund Total 5,284 5,284 12,217 12,217	Total Programs  17,501  es on-time perfo	ned Prior 17,501 rmance & op 2, 3, and 4 au	FY22/23  0  erational rele not funde	FY23/24  0  lability on d for desig	O the AVL.	FY25/20 0 Project i	S	0
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os Angeles  righton to Roxford  eliability on the AV  gency:  CAG Change Rease  os Angeles  righton to Roxford	Sys Transit d double track L. This project LOS ANG on Carry ove Sys Transit d double track	7120010 C: This project ct will be design  SELES COUNT er from 21TIP  RTPID  7120010 c adds 11 mile	Project ID  LAOG1169 adds 11 miles gned to be comp  Y MTA  Project ID  LAOG1169 s of 2nd track k	Amd 23-00 of 2nd training patible wit  Amd 23-03 between B	Ver Process of the potential of the pote	ogram Rt N92 en Burbank ential futur  ogram Rt N92	PMB F  A and Sylmare high spectrum  F  PMB F	ME ar on Ned rail	Total Project Cost \$17,501 Metrolink's Antelop alignment. Fund LTF LTF MR03 MR03 TOTALS: Total Project Cost \$17,501 telope Valley Line 4 segments. Seg. Fund LTF	FISCAL YEAR PRIOR PRIOR PRIOR (AVL). Projet 1, Brighton Fiscal Year	ENG 5,284 5,284 12,217 17,501 17,501 ect elimin to McKinl ENG 5,284	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON  0  0  0  0  0  0  cont bottlene	Fund Total 5,284 5,284 12,217 12,217 eck & improve ugh construc Fund Total 5,284	Total Programs  17,501  es on-time perfo	ned Prior 17,501 rmance & op 2, 3, and 4 au	FY22/23  0  erational rele not funde	FY23/24  0  lability on d for desig	O the AVL.	FY25/20 0 Project i	S	0
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ct_Change  co.  cos Angeles  righton to Roxford  eliability on the AV  gency:  cCAG Change Rease  co.  cos Angeles  righton to Roxford  lesigned to be comp	Sys Transit I double track I/L. This project LOS ANG on Carry ove Sys Transit I double track upatible with t	7120010 c: This project ct will be design  SELES COUNT er from 21TIP  RTPID  7120010 c adds 11 mile the potential fi	Project ID  LAOG1169 adds 11 miles. gned to be comp  Y MTA  Project ID  LAOG1169 s of 2nd track t uture high spee	Amd 23-00 of 2nd training patible wit  Amd 23-03 between B	Ver Process of the potential of the pote	ogram Rt N92 en Burbank ential futur  ogram Rt N92	PMB F  and Sylmmere high speed  F  PMB F  On Metroline construct	med rail	Total Project Cost \$17,501 // Metrolink's Antelop alignment. Fund LTF LTF MR03 MR03 TOTALS:  Total Project Cost \$17,501 telope Valley Line 4 segments. Seg. Fund LTF LTF MR03	Fiscal Year PRIOR PRIOR (AVL). Proje 1, Brighton Fiscal Year 22/23	ENG 5,284 5,284 12,217 12,217 17,501 Eng 5,284 12,217	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	con 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 5,284 5,284 12,217 12,217 12,217 eck & improve ugh construc Fund Total 5,284 5,284 12,217	Total Programs  17,501  es on-time perfo	ned Prior 17,501 rmance & op 2, 3, and 4 au	FY22/23  0  erational rele not funde	0 lability on d for design	O the AVL.	FY25/20 0 Project i	S	0

	Sys	RTPID	Project ID	Amd	Vor	Program R	+ DMAD	PME	Total Project Cost	-						
Co.		_			-		T PIVIB	PIVIE								
Los Angeles	Transit	1TR0704	LA0G626	23-00		RAN92			\$44,259	l						
Eastside Transit Cor	rridor Phase 2	2 - Metro Gold	d Line Eastside E	Extension	from	its terminus	at Atlant	c Statior								
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
									LTF	'PRIOR	41,057		0	41,057		
									LTF		41,057		0	41,057		
									PROPA	'PRIOR		0	0	3,202		
									PROPA	į	3,202	0	0	3,202		
Agency:		ELES COUNT						Proje	t TOTALS:		44,259	0	0		44,259 44,259	0 0 0 0 0
SCAG Change Reason	on Carry ove	er from 21TIP	1													
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	Total Project Cost	t .						
Los Angeles	Transit	1TR0704	LA0G626	23-03	11	RAN92			\$44,259							
Eastside Transit Cor	rridor Phase 2	2 - Metro Gold	d Line Eastside E	Extension	from	its terminus	at Atlant	c Statior	in East Los Angele	s into easte	rn L.A. Co	ounty. (PA	A&ED only)			
									Fund	Fiscal Year	ENG	ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
									LTF	'22/23	41,057	0	0	41,057		
									LTF		41,057		0	41,057		
									PROPA	'22/23		0	0	3,202		
									PROPA		3,202	0	0	3,202		
Agency:	LOS ANG	ELES COUNT	Y MTA					Proje	t TOTALS:		44,259	0	0		44,259 0	44,259 0 0 0 0 0
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SCAG Change Reaso	on NEW PRO	DJECT														
SCAG Change Reaso Pct_Change	on NEW PRO +0%	DJECT	Cost_Differer	nce	+\$0	S	tatus		ammed						**************************************	
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Pct_Change Co.	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	ammed Total Project Cost							
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	ammed Total Project Cost	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost					Fund Total		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137	Fiscal Year	ENG	ROW	CON			FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA	Fiscal Year	ENG 0	ROW	CON 27,668	27,668		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA 5307LA	Fiscal Year 'PRIOR	ENG 0	ROW 0	CON 27,668 27,668	27,668 27,668		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co. Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA 5307LA ALTFUEL	Fiscal Year 'PRIOR	ENG O	ROW 0	CON 27,668 27,668 16,428	27,668 27,668 16,428		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA 5307LA ALTFUEL ALTFUEL	Fiscal Year 'PRIOR 'PRIOR	ENG 0 0	ROW 0	CON 27,668 27,668 16,428	27,668 27,668 16,428 16,428		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137  Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD	Fiscal Year 'PRIOR 'PRIOR	ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428	27,668 27,668 16,428 16,428 1,366		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD	FISCAL YEAR 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366	27,668 27,668 16,428 16,428 1,366		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137 Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CO	FISCAL YEAR 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366 1,366 1,300	27,668 27,668 16,428 16,428 1,366 1,366		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CO CO	Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 10,428 1,366 1,300 1,300	27,668 27,668 16,428 16,428 1,366 1,366 1,300		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CAPTRAD CC CO PROPA	Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366 1,306 1,300 1,300	27,668 27,668 16,428 16,428 1,366 1,366 1,300 1,300		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CO CO CO PROPA PROPA	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366 1,366 1,300 17,894 17,894	27,668 27,668 16,428 16,428 1,366 1,366 1,300 1,300 17,894 17,894		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co.  Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CO CO CO PROPA PROPA PTMISEA	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366 1,366 1,300 17,894 17,894 4,151	27,668 27,668 16,428 16,428 1,366 1,366 1,300 1,300 17,894 4,151		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F
Pct_Change  Co. Los Angeles	+0% Sys Transit	RTPID 1TR1010	Cost_Differer Project ID LA0G1566	Amd 23-00	Ver	Program R BUN94		Progr	Total Project Cost \$99,137  Fund 5307LA 5307LA ALTFUEL ALTFUEL CAPTRAD CO CO PROPA PROPA PTMISEA PTMISEA	Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 27,668 27,668 16,428 16,428 1,366 1,366 1,300 1,300 17,894 4,151 4,151	27,668 27,668 16,428 16,428 1,366 1,366 1,300 1,300 17,894 17,894 4,151		FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 F

Transit 0 electric 30	1TR1010	LA0G1566	23-03	8 BUN94				\$99,137											
0 electric 30'	to 25' buses							Ψ,,,,ο,											
	to 35 buses	for the DASH	program e	xpansion															
								Fund	Fiscal Yea	r ENG	ROW	CON	Fund Tota	I Total Programmed Prior	FY22/	23 FY23/24	FY24/25	FY25/26	FY26/27 F
								5307LA	'PRIOR	0	0	27,668	27,668						
								5307LA	•	0	0	27,668	27,668						
								ALTFUEL	'22/23	0	0	16,428	16,428						
								ALTFUEL	•	0	0	16,428	16,428						
								CAPTRAD	'PRIOR	0	0	1,366	1,366						
								CAPTRAD		0	0	1,366	1,366						
								со	'22/23	0	0	1,300	1,300						
								со	ŀ	0	0	1,300	1,300						
								PROPA	'22/23	0	0	17,894	17,894						
								PROPA		0	0	17,894	17,894						
								PTMISEA	'PRIOR	0	0	4,151	4,151						
								PTMISEA		0	0	4,151	4,151						
								TIRCP	'PRIOR	0	0	30,330	30,330						
								TIRCP	ŀ	0	0	30,330	30,330						
LOS ANGE	LES, CITY O	F					Projec	t TOTALS:		0	0	99,137		99,137 63,515	35,62	2 0	0	0	0 0
n NEW PRO.	JECT																		
+0%		Cost_Differer	nce	+\$0	Stat	us	Progra	mmed											
Transit	1TR1010	LAF9422	23-00	7 BUN94				\$3,411	i										
CVCII (7) 30	II LICCIIIC CIC	arrider verneres	3 to reduct	neddwdys or	JIX JC	iccica Di	131110		Fiscal Yea	r FNG	ROW	CON	Fund Tota	I Total Programmed Prior	FY22/	23 FY23/24	FY24/25	FY25/26	FY26/27 F
									'PRIOR										
LOS ANGE	IES CITY O	F					Projec						-//-/	3 411 3 411	Ο	Ο	0	n	0 0
							Trojec	t TOTALS.				3,411		:5,411			· · · · · · · · · · · · · · · ·		
Svs	RTPID	Project ID	Amd	Ver Program	n Rt	PMB	PMF	Total Project Cost	-										
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					civ co	lected D	ASH ro												
even (7) 30-	It Liectric cie	arriuer vernicies	s to reduce	e neadways or	1 31X 3C	iected Di	131110		Ficcal Von	r ENC	DOW	CON	Fund Tota	L Total Programmed Prior	EV22/	22 EV22/24	EV24/2E	EV2E /24	EV24/27 E
														i Total Programmed Prior	:1122/	23 1123/24	1124/23	1123/20	1 1 1 2 0 / 2 / 1
									23/24										
									122/24										
									23/24										
							Droice	t TOTALS:		0	0	3,411	2,127	3,411 0	0	3,411	0	0	0 0
LOC VNCL																			
LOS ANGE on NEW PRO		F					riojec	i TOTALS.				3,411				3,411	:0	U	
3	Sys Transit Seven (7) 30-  LOS ANGE Carry ove	NEW PROJECT +0%  Sys RTPID Transit 1TR1010 Seven (7) 30-ft Electric cle  LOS ANGELES, CITY Of Carry over from 21TIP  Sys RTPID Transit 1TR1010	Sys RTPID Project ID Transit 1TR1010 LAF9422 seven (7) 30-ft Electric clean fuel vehicles  LOS ANGELES, CITY OF Carry over from 21TIP  Sys RTPID Project ID Transit 1TR1010 LAF9422	NEW PROJECT +0%  Cost_Difference  Sys RTPID Project ID Amd Transit 1TR1010 LAF9422 23-00 seven (7) 30-ft Electric clean fuel vehicles to reduce  LOS ANGELES, CITY OF Carry over from 21TIP  Sys RTPID Project ID Amd Transit 1TR1010 LAF9422 23-03	NEW PROJECT  +0%  Cost_Difference  +\$0  Sys RTPID Project ID Amd Ver Program  Transit 1TR1010 LAF9422 23-00 7 BUN94  seven (7) 30-ft Electric clean fuel vehicles to reduce headways on  LOS ANGELES, CITY OF  Carry over from 21TIP  Sys RTPID Project ID Amd Ver Program  Transit 1TR1010 LAF9422 23-03 9 BUN94	NEW PROJECT  +0%  Cost_Difference  +\$0  Stat  Sys  RTPID  Project ID  Amd  Ver  Program  Rt  Transit  1TR1010  LAF9422  23-00  7  BUN94  Seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six se  LOS ANGELES, CITY OF  Carry over from 21TIP  Sys  RTPID  Project ID  Amd  Ver  Program  Rt  Transit  1TR1010  LAF9422  23-03  9  BUN94	NEW PROJECT  +0%  Cost_Difference  +\$0  Status  Sys  RTPID  Project ID  Amd  Ver  Program  Rt  PMB  Transit  1TR1010  LAF9422  23-00  7  BUN94  Seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected D.  LOS ANGELES, CITY OF  Carry over from 21TIP  Sys  RTPID  Project ID  Amd  Ver  Program  Rt  PMB  Transit  1TR1010  LAF9422  23-03  9  BUN94	NEW PROJECT  +0%  Cost_Difference +\$0  Status  Program  Rt PMB PME  Transit 1TR1010 LAF9422 23-00 7 BUN94  Seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH round to the company of	Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  Fund  CITY  CITY  CITY  CITY  CMATRAD  CO  CO  PROPA  PROPA  PROPA  PROPA  PTMISEA  TIRCP  TIRCP  TIRCP  TIRCP  TOTALS:  Status Programmed  Sys RTPID Project ID Amd Ver Program Rt PMB PME Statis  Fund  CITY  CITY  CITY  CMAQ  CMAQ  CMAQ  LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME Total Project Cost  Fund  CITY  CITY  CITY  CMAQ  CMAQ  CMAQ  LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME Total Project Cost  Fund  CITY  CITY  CMAQ  CMAQ  CMAQ  CMAQ  CMAQ  CMAQ  CMAQ  CMAQ  CMAQ  COMAC  CMAC  CMAQ  CMAC  CMA	Sample   S	Sagria   S	Santa   Sant	Sagricia	Saorla   Carrolle   Carrolle	Sa01A	Sa07LA   0 0 0 17.668   27.668   27.668   27.668   27.668   16.428   16.4	SADTLA   0	S307LA   S207LA   S207LA   S207LA   S207LA   S207LA   S407LA   S	S301_LA   2,00

Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt	PMB	PME	Total Project Cos	t											
s Angeles	Transit	0051Y	LAMIP108	23-00	3	BUNO	,			\$2,000												
oute expansion o						∕letro Ra	ail Stati			date transit depend					l be facilitate	d by procureme	ent of battery	-electric bus	es. This p	roject will ir	crease	
ınsit ridership, ir	nprove conne	ctivity, and i	mprove access t	o key des	tinatio	ns. Proj	ect usir	ng TDC f	or mate	h for CMAQ funds:										. 540.4405	FV0F /0 / FV0	107110
										Fund	Fiscal Year		ROW	CON		I Total Progran	nmed Prior	FY22/2	3 FY23/2	4 :FY24/25	FY25/26 FY26	5/2/ FY2
										CMAQ	'22/23	0	0	2,000	2,000							
										CMAQ		0	0	2,000	2,000							
igency:		SELES, CITY							Projec	t TOTALS:		0	0	2,000		2,000	0	2,000	0	0	0 0	0
CAG Change Rea	son Carry ov	er from 21TI	Р																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt	PMB	PME	Total Project Cos	t											
os Angeles	Transit	0051Y	LAMIP108	23-03	_	BUNO	_			\$2,000												
								on to ac	ommo	date transit depend	ent populat	ions The	route ex	nansion wil	l be facilitate	d by procureme	nt of hattery	-electric bus	es This n	roject will in	crease	
										ch CMAQ in FY22/2						a by procureme	ant of battery	CICCII IC DU.		oject will li	ici casc	
										Fund	Fiscal Year	r ENG	ROW	CON	Fund Tota	I Total Progran	nmed Prior	FY22/2	3 FY23/2	4 FY24/25	FY25/26 FY26	/27 FY2
										CMAQ	'22/23	0	0	2,000	2,000							
										CMAQ	•	0	0	2,000	2,000							
Agency:	LOS ANG	SELES, CITY	ΩF						Projec	t TOTALS:		0	0	2,000		2,000	0	2,000	0	0	0 0	0
SCAG Change Rea			<u> </u>						Trojec	t TOTALS.				2,000		2,000		2,000				
ct_Change	+0%		Cost_Differe	nce	+\$0		Stat	tus	Progra	ammed												
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\	C	DTDID	Duning t ID	A1	\.	D	D4	DMD	DME	Tatal Business Cons												
Co.	Sys	RTPID	Project ID	Amd	_		_	PMB	PME	Total Project Cos	t											
Los Angeles	Transit	REG0703	LA0G774	23-00	17	TRNH	5			\$44,869												
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5					ludes Met	rolink St	ation and B	us Transfer S	Station, a pedes	trian overpas	ss or underc	rossing of	the tracks a	ınd an	
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj	ect site; inc					,						5/27 EY2
os Angeles 'ista Canyon Ranc	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund	ect site; inc	r ENG	ROW	CON	Fund Tota	station, a pedes					ind an FY25/26 FY26	6/27 FY2
os Angeles 'ista Canyon Ranc	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA	ect site; inc Fiscal Year 'PRIOR	r ENG 1,500	ROW 0	CON 5,000	Fund Tota 6,500	,						5/27 FY2
os Angeles 'ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA	ect site; inc Fiscal Year 'PRIOR	r ENG 1,500 1,500	ROW 0 0	CON 5,000 5,000	Fund Tota 6,500 6,500	,						5/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC	ect site; inc Fiscal Year 'PRIOR	r ENG 1,500 1,500 2,355	ROW 0 0	CON 5,000 5,000 0	Fund Tota 6,500 6,500 2,355	,						5/27 FY2 <sup>°</sup>
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC	ect site; inc  Fiscal Year  'PRIOR  'PRIOR	r ENG 1,500 1,500 2,355 2,355	ROW 0 0 0	CON 5,000 5,000 0	Fund Tota 6,500 6,500 2,355 2,355	,						b/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY	ect site; inc Fiscal Year 'PRIOR	r ENG 1,500 1,500 2,355 2,355 250	ROW 0 0 0 0 0	CON 5,000 5,000 0 0 7,430	Fund Tota 6,500 6,500 2,355 2,355 7,680	,						b/27 FY2`
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307SC 5307SC AGENCY AGENCY	ect site; inc  Fiscal Year  'PRIOR  'PRIOR  'PRIOR	r ENG 1,500 1,500 2,355 2,355 250	ROW 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430	Fund Total 6,500 6,500 2,355 2,355 7,680 7,680	,						5/27 FY2'
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307SC 5307SC AGENCY AGENCY	ect site; inc  Fiscal Year  'PRIOR  'PRIOR	1,500 1,500 2,355 2,355 250 250	ROW 0 0 0 0 0	CON 5,000 5,000 0 0 7,430	Fund Tota 6,500 6,500 2,355 2,355 7,680	,						5/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307SC 5307SC AGENCY AGENCY	ect site; inc	r ENG 1,500 1,500 2,355 2,355 250 250	ROW 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430	Fund Total 6,500 6,500 2,355 2,355 7,680 7,680	,						5/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307SC 5307SC AGENCY AGENCY	ect site; inc  Fiscal Year  'PRIOR  'PRIOR  'PRIOR	1,500 1,500 2,355 2,355 250 250	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430 3,875	Fund Tota 6,500 6,500 2,355 2,355 7,680 7,680 3,875	,						./27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF	ect site; inc	r ENG 1,500 1,500 2,355 2,355 250 250	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430 3,875 3,875	Fund Tota 6,500 6,500 2,355 2,355 7,680 7,680 3,875	,						5/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF	ect site; inc	1,500 1,500 1,500 2,355 2,355 250 250 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430 3,875 3,875 5,216	Fund Tota 6,500 6,500 2,355 2,355 7,680 7,680 3,875 3,875 5,216	,						5/27 FY2
os Angeles 'ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF LTF MMMYSP MMMYSP	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	r ENG 1,500 1,500 2,355 2,355 250 250 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430 3,875 3,875 5,216 5,216	Fund Total 6,500 6,500 2,355 2,355 7,680 7,680 3,875 3,875 5,216 5,216	,						/27 FY2
os Angeles /ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF MMMYSP MMMYSP MR02	PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	1,500 1,500 1,500 2,355 2,355 250 250 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 7,430 3,875 3,875 5,216 5,216	Fund Total 6,500 6,500 2,355 2,355 7,680 3,875 3,875 5,216 5,216 4,250	,						/27 FY2
_os Angeles √ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF MMMYSP MMMYSP MR02 MR02 PC25	ect site; inc Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	1,500 1,500 1,500 2,355 2,355 250 0 0 0 0 0 250 250 250	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 0 0 7,430 3,875 3,875 5,216 4,000 4,000 5,508	Fund Tota 6,500 6,500 2,355 2,355 7,680 7,680 3,875 3,875 5,216 4,250 4,250 6,085	,						/27 FY2
_os Angeles √ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF MMMYSP MMMYSP MR02 MR02 PC25 PC25	ect site; inc Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	1,500 1,500 1,500 2,355 2,355 250 0 0 0 0 0 250 250 250 577 577	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 3,875 3,875 5,216 5,216 5,216 4,000 4,000 5,508	Fund Tota 6,500 6,500 2,355 7,680 7,680 3,875 3,875 5,216 4,250 4,250 6,085	,						5/27 FY2
_os Angeles √ista Canyon Rand	Transit h Transit Cen	REG0703 ter - relocate	LA0G774 the existing, te	23-00	17	TRNH	5			\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF MMMYSP MMMYSP MR02 MR02 PC25 PC25 SB1	ect site; inc  Fiscal Year  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 1,500 1,500 2,355 250 0 0 0 0 0 0 2550 250 250 250 250	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 3,875 3,875 5,216 4,000 5,508 8,908	Fund Tota 6,500 6,500 2,355 7,680 7,680 3,875 3,875 5,216 4,250 4,250 6,085 6,085 8,908	,						//27 FY2
Los Angeles	Transit h Transit Cen	REG0703 ter - relocate up to 750 pa	LA0G774 the existing, te	23-00	17	TRNH	5		n to the	\$44,869 Vista Canyon proj Fund 5307LA 5307LA 5307SC 5307SC AGENCY AGENCY LTF LTF MMMYSP MMMYSP MR02 MR02 PC25 PC25	ect site; inc Fiscal Year PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR	1,500 1,500 1,500 2,355 2,355 250 0 0 0 0 0 250 250 250 577 577	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 5,000 5,000 0 0 7,430 3,875 3,875 5,216 5,216 5,216 4,000 4,000 5,508	Fund Tota 6,500 6,500 2,355 7,680 7,680 3,875 3,875 5,216 4,250 4,250 6,085	,		FY22/2		4 FY24/25		0 0

				23-03	19 TRNH6				Fund 5307LA 5307LA 5307SC 5307SC AGENCY	ject site; incl Fiscal Year PRIOR PRIOR		rolink S ROW 0	CON 5,000 5,000		ation, a pedestrian overpass	s or undercrossing of the tracks and an FY22/23 FY23/24 FY24/25 FY25/26 FY26	5/27 FY27/
				nporary Vi	a Princessa Me	trolink	Station	to the	Fund 5307LA 5307LA 5307SC 5307SC AGENCY	Fiscal Year PRIOR PRIOR	- ENG 1,500 1,500	ROW 0	CON 5,000	Fund Total 6,500			5/27 FY27
acent parking structur	e with up	to 750 park	ing spaces.						5307LA 5307LA 5307SC 5307SC AGENCY	'PRIOR ' 'PRIOR	1,500 1,500	0	5,000	6,500	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY2	5/27 FY27
									5307LA 5307LA 5307SC 5307SC AGENCY	'PRIOR ' 'PRIOR	1,500 1,500	0	5,000	6,500	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26	6/27 FY27
									5307LA 5307SC 5307SC AGENCY	'PRIOR	1,500						
									5307SC 5307SC AGENCY			0	5,000	6 500			
									5307SC AGENCY		2,355			0,500			
									AGENCY	IDDIOD		0	0	2,355			
										IDDIOD	2,355	0	0	2,355			
										'PRIOR	250	0	7,430	7,680			
									AGENCY		250	0	7,430	7,680			
									LTF	'PRIOR	0	0	3,875	3,875			
									LTF		0	0	3,875	3,875			
									MMMYSP	'PRIOR	0	0	288	288			
									MMMYSP	'22/23	0	0	2,440	2,440			
									MMMYSP	'23/24	0	0	2,488	2,488			
									MMMYSP	•	0	0	5,216	5,216			
									MR02	'PRIOR	250	0	4,000	4,250			
									MR02	•	250	0	4,000	4,250			
									PC25	'PRIOR	577	0	5,508	6,085			
									PC25		577	0	5,508	6,085			
									SB1	'PRIOR	0	0	8,908	8,908			
									SB1	·	0	0	8,908	8,908			
ency: SA	ANTA CLA	NDITA						Drolos	TOTALS:		4,932	0	39,937	0,700	44,869 39,941	2,440 2,488 0 0 0	0
	0%		Cost_Differer		+\$0	Statu			mmed	_							
. Sy		RTPID	Project ID	_	Ver Program	Rt	PMB	PME	Total Project Cos	st							
	ransit	1TR1015	LA0G1298	23-00					\$3,739								
ocurement of two (2) no	new locon	notives to inc	rease Metrolini	k service fi	requency and re	educe	headway	ys. The								elative to the F59 locomotives currently in	
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY2	5/27 FY27
									MR03	'PRIOR	0	0	3,000	3,000			
									MR03		0	0	3,000	3,000			
									PTMISEA	'22/23	0	0	739	739			
									PTMISEA		0	0	739	739			
ency: SC	OUTHERN	I CALIF REGI	ONAL RAIL AU	THORITY				Projec	t TOTALS:		0	0	3,739		3,739 3,000	739 0 0 0 0	0
AG Change Reason Ca	arry over	from 21TIP															
Sy	ys	RTPID	Project ID	Amd	Ver Program	Rt	PMB	PME	Total Project Cos	it							
s Angeles Tra	ransit	1TR1015	LA0G1298	23-03	10 RAN93				\$3,739								
ocurement of two (2) no	new locon	notives to inc	rease Metrolini	k service fi	requency and re	educe	headway	ys. The	locomotives will	be EPA Tier-	4 F-125	units tha	t will improv	e emissions, i	reliability and performance re	elative to the F59 locomotives currently in	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY2	5/27 FY27
									MR03	'PRIOR	0	0	3,000	3,000			
									MR03	•	0	0	3,000	3,000			
									PTMISEA	'22/23	0	0	739	739			
									PTMISEA		0	0	739	739			
ency: SC	OUTHERN	LCALIE REGI	ONAL RAIL AU	THORITY				Projec	t TOTALS:		0	0	3,739		3,739 3,000	739 0 0 0 0	0
5			S. WE KAIL AU					0,00					3,737		3,000		
CAG Change Reason Co t_Change +0	ompiete p 0%	or oject	Cost_Differer		+\$0	Statu		Compl	atad								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project	t Cost											
os Angeles	Transit	1TR1009	LA9919142	23-03	4	TDR64				\$35,000												
he parking struct	ure will serve a	as an intermo	dal transfer facili	ty and Pa	ark an	d Ride at	the T	orrance	Park ar	nd Ride Regior	nal Transit Cen	ter. Project	is the fut	ure terminu	s for the Met	ro C Line in the	South Bay a	nd will be n	nulti-level	(likely 5 l	levels) for	
pproximately 1,5	00 vehicles. Lo	cation is 465	Crenshaw Blvd,	Torrance	e, CA 9	90503.																
										Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Total	Total Program	med Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/26 FY2	26/27 FY27
										MEA_R	'22/23	5,000	0	0	5,000							
										MEA_R	'25/26	0	0	30,000	30,000							
										MEA_R	•	5,000	0	30,000	35,000							
gency:	TORRANG	E							Projec	t TOTALS:		5,000	0	30,000		35,000	0	5,000	0	0	30,000 0	0
CAG Change Rea	son NEW PRO	JECT																				
ct_Change	+0%		Cost Difference	Δ.	+\$0		Stati	ıc	Progra	mmed												