Co.							D+ DM	D DME	Total Project Cost												
Riverside	Sys Local Hwy	RTPID 3G01G19	Project ID RIV210510			Program CAX61	Rt Piv	D PIVIE	\$56,750	-											
								cluding		Stroot from I	Pameov Str	pot to Plaza St	troot and modif	ications to 1.10) EB on/off ramps to m	oot with	now grado s	oparation T	Total distance	of 10	1
niles (.05 + .14)	In the City of Ball	ning - Graue se	paration under	crossing a	п пагуг	lave Stre	et UPKK, II	iciuuliig	widening of Hargrave	Sileethom	Kallisey Sur	eet to Plaza S	treet and moun		DEB 01/011 Tamps to 11	leet with	new grade s	ерагацоп. т		201.19	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY2
									AGENCY	'23/24	250	0	0	250							
									AGENCY	'24/25	0	750	0	750							
									AGENCY	'25/26	0	0	37,000	37,000							
									AGENCY		250	750	37,000	38,000							
									WRVTUMF	'PRIOR	500	0	0	500							
									WRVTUMF	'22/23	500	0	0	500							
									WRVTUMF	22/23	0	750	0	750							
									WRVTUMF	25/26	0	0	17,000	17,000							
									WRVTUMF		1,000	750	17,000	18,750							
jency:	BANNING							Proi	ect TOTALS:		1,250	1,500	54,000		56,750	500	500	1,000	750	54,000	0 0
CAG Change Reaso								110	Let TOTALS.		1,230	1,500	-34,000		50,750	500	- 300	1,000	100	34,000	
Ao change Rease	in new moject																				
).	Sys	RTPID	Project ID	Amd	Vor D	Program	D+ DM		Total Project Cost	-											
	-		-			-		BPINE	-	4											
verside	Local Hwy	3G01G19	RIV210510			CAX61	-+ 11000 :		\$56,750	Charact farmer I	Deerse Char		Character and an art		10 FD (-ff t				Tatal distan		
les (.05 + .20)	In the City of Ban	ning - Grade se	paration under	crossing a	it Hargr	rave Stre	ег оркк, п	iciuaing	widening of Hargrave	street from i	Ramsey Stre	eet to Lincoin	Street and mod	incations to 1-	10 EB on/off ramps to	meet with	n new grade	separation.	Total distan	ICE 01 .25	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FV22/23	EV23/24	EV24/25	EV25/26	FY26/27 FY2
									AGENCY	'23/24	250	0	0	250	Total Trogrammed	.11101	1122/23	1123/24	1124/25	1123/20	1120/27 112
									AGENCY	'24/25	0	750	0	750							
									AGENCY	'25/26	0	0	37,000	37,000							
									AGENCY	23/20	250	750	37,000	38,000							
									WRVTUMF	'PRIOR	230 500	0	0	500							
									WRVTUMF	'22/23	500	0	0	500							
														500 750							
									WRVTUMF	'23/24	0	750	0								
									WRVTUMF	'25/26	0	0	17,000	17,000							
									WRVTUMF WRVTUMF		0 1,000	0 750	17,000 17,000			500		4 000		54.000	
	BANNING							Proj	WRVTUMF	'25/26	0	0	17,000	17,000	56,750	500	500	1,000	750	54,000	0 0
CAG Change Reaso	n SCOPE CHAN	IGE					Ectature 1		WRVTUMF WRVTUMF ect TOTALS:	'25/26	0 1,000	0 750	17,000 17,000	17,000	56,750	500	500	1,000	750	54,000	0
CAG Change Reasc		IGE	Cost_Differe	ence	+\$0		Status		WRVTUMF WRVTUMF	'25/26	0 1,000	0 750	17,000 17,000	17,000	56,750	500	500	1,000	750	54,000	io io
CAG Change Reaso	n SCOPE CHAN +0%							Prog	WRVTUMF WRVTUMF ect TOTALS: rrammed	'25/26	0 1,000	0 750	17,000 17,000	17,000	56,750	500	500	1,000	750	54,000	
CAG Change Reaso t_Change	n SCOPE CHAN +0% Sys	RTPID	Project ID	Amd	Ver P	Program	Rt PN	Prog	WRVTUMF WRVTUMF ect TOTALS: rammed Total Project Cost	'25/26	0 1,000	0 750	17,000 17,000	17,000	56,750	500	500	1,000	750	54,000	
AG Change Reasc t_Change). verside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF act TOTALS: rammed Total Project Cost \$36,000	25/26	0	0 750 1,500	17,000 17,000 54,000	17,000		500	<u>5</u> 500		750	54,000	
AG Change Reasc t_Change /erside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF ect TOTALS: rammed Total Project Cost \$36,000 UPRR, INCLUDING V	25/26	0 1,000 1,250 CALIFORNI	0 750 1,500	17,000 17,000 54,000 1ST ST TO 6TH	17,000 18,750 ST FROM 2 TO	• 4 LANES.						
AG Change Reasc t_Change /erside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF ect TOTALS: Tammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund	25/26	0 1,000 1,250 CALIFORNI ENG	0 750 1,500 A AVE FROM ROW	17,000 17,000 54,000 1ST ST TO 6TH CON	17,000 18,750 ST FROM 2 TO Fund Total							0 0.
AG Change Reaso Change rerside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF ect TOTALS: rammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY	25/26	0 1,000 1,250 CALIFORNI ENG 1,000	0 750 1,500 A AVE FROM ROW 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000	• 4 LANES.						
AG Change Reasc t_Change /erside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF ect TOTALS: rammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY	25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0	0 750 1,500 A AVE FROM ROW 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000	• 4 LANES.						
AG Change Reasc t_Change). verside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF act TOTALS: rammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000	0 750 1,500 A AVE FROM ROW 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 35,000	• 4 LANES.						
AG Change Reasc t_Change /erside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF ect TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY URVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	• 4 LANES.						
CAG Change Reaso t_Change D. verside	n SCOPE CHAN +0% Sys Local Hwy	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog B PME	WRVTUMF WRVTUMF act TOTALS: rammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000	0 750 1,500 A AVE FROM ROW 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 35,000	• 4 LANES.						
CAG Change Reasc tt_Change o. verside I WESTERN RIV CC	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog	WRVTUMF WRVTUMF ect TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY URVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	• 4 LANES.					FY25/26	
CAG Change Reasc tt_Change D. Iverside I WESTERN RIV CC	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog	WRVTUMF WRVTUMF ect TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	1
CAG Change Reasc tt_Change	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C	Program CAY61	Rt PM	Prog	WRVTUMF WRVTUMF ect TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	1
CAG Change Reasc t_Change	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26	Project ID RIV180105	Amd 23-00	Ver P 4 C ER CRO	Program CAY61	Rt PM	B PME	WRVTUMF WRVTUMF ect TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	1
AG Change Reasc t_Change	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT n New Project	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT	Amd	Ver P 4 C ER CRO	Program CAY61 DSSING A	Rt PM	B PME	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF WRVTUMF wRVTUMF	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	1
AG Change Reasc L_Change	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF WRVTUMF wRVTUMF TOTALS:	25/26 WIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000 1,000 2,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed 36,000	Prior	FY22/23	FY23/24	FY24/25	FY25/26	1
AG Change Reasc L_Change	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF ect TOTALS: Tammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF WRVTUMF WRVTUMF WRVTUMF WRVTUMF State TOTALS:	25/26 WIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000 1,000 2,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	FY24/25	FY25/26	1
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AG Change Reasc t_Change	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000 1,000 2,000 CALIFORNI ENG	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 34,000 0 34,000 1ST ST TO 6TH CON	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 1,000 ST FROM 2 TO Fund Total	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	FY24/25	FY25/26	Type (12) (12) (12) (12) (12) (12) (12) (12)
CAG Change Reasc t_Change o. verside WESTERN RIV CC wester RIV CC scheme Reasc o. verside	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF WRVTUMF WRVTUMF State Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY CITY CITY CITY CITY	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR ' 'UDENING OF Fiscal Year 'PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000 1,000 2,000 CALIFORNI ENG 1,000 0 0	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 34,000 1ST ST TO 6TH CON 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 T,000 ST FROM 2 TO Fund Total 1,000 ST FROM 2 TO	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	FY24/25	FY25/26	Type (12) (12) (12) (12) (12) (12) (12) (12)
CAG Change Reasc tChange b. verside v WESTERN RIV CC gency: CAG Change Reasc b. verside	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF ToTALS: Tammed Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY WRVTUMF WRVTUMF WRVTUMF TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY CITY CITY CITY CITY	'25/26 WIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26 'PRIOR '25/26	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 1,000 2,000 CALIFORNI ENG 1,000 0 1,000 1,0	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 34,000 1ST ST TO 6TH CON 0 34,000 34,000 34,000 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 ST FROM 2 TO Fund Total 1,000 ST FROM 2 TO Fund Total 1,000 34,000 35,000	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	FY24/25	FY25/26	Type (12) (12) (12) (12) (12) (12) (12) (12)
CAG Change Reasc ct_Change o. iverside wESTERN RIV CC gency: CAG Change Reasc o. iverside	n SCOPE CHAN +0% Sys Local Hwy IN THE CITY OF BEAUMONT New Project Sys Local Hwy	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME Proj Proj B PME	WRVTUMF WRVTUMF Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY WRVTUMF WRVTUMF Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY CITY CITY CITY CITY	25/26 VIDENING OF Fiscal Year 'PRIOR '25/26 'PRIOR ' 'UDENING OF Fiscal Year 'PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 2,000 CALIFORNI ENG 1,000 0 1,000 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 34,000 1ST ST TO 6TH CON 0 34,000 34,000 34,000 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 34,000 34,000 34,000 34,000 35,000 1,000 34,000 35,000 1	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	FY24/25	FY25/26	Type (12) (12) (12) (12) (12) (12) (12) (12)
CAG Change Reasc tChange D. Verside Verside Verside Gency: CAG Change Reasc D. Verside Verside Verside Verside Verside	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT n New Project Sys Local Hwy D IN THE CITY OF	RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY WRVTUMF wRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF wRVTUMF	25/26 VIDENING OF Fiscal Year PRIOR 25/26 PRIOR VIDENING OF Fiscal Year PRIOR 25/26 PRIOR 25/26 PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 2,000 CALIFORNI ENG 1,000 0 1,000 0 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 15T ST TO 6TH CON 0 34,000 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 ST FROM 2 TO Fund Total 1,000 ST FROM 2 TO Fund Total 1,000 34,000 35,000	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	0 FY23/24 FY23/24	0 FY24/25	FY25/26	1 1 1 1 1 1 1 1 1 1 1 1 1 1
CAG Change Reasc ct_Change o. iverside v WESTERN RIV CC gency: CAG Change Reasc o. iverside v WESTERN RIV CC gency:	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT New Project Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26 BEAUMONT - G RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDI	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61	Rt PM 0 T CALIFOF Rt PM 0	B PME	WRVTUMF WRVTUMF Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY WRVTUMF WRVTUMF Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY CITY CITY CITY CITY	25/26 VIDENING OF Fiscal Year PRIOR 25/26 PRIOR VIDENING OF Fiscal Year PRIOR 25/26 PRIOR 25/26 PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 2,000 CALIFORNI ENG 1,000 0 1,000 1,000 0 1,000 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 1ST ST TO 6TH CON 0 34,000 34,000 0 34,000 1ST ST TO 6TH CON 0 34,000 34,000 34,000 0 0	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 34,000 34,000 34,000 34,000 35,000 1,000 34,000 35,000 1	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	FY23/24	0 FY24/25	FY25/26	Type (12) (12) (12) (12) (12) (12) (12) (12)
igency: iCAG Change Reasc io. iverside	n SCOPE CHAN +0% Sys Local Hwy D IN THE CITY OF BEAUMONT New Project Sys Local Hwy D IN THE CITY OF BEAUMONT	RTPID 3G01G26 BEAUMONT - G RTPID 3G01G26 BEAUMONT - G	Project ID RIV180105 RADE SEPERAT Project ID RIV180105	Amd 23-00 FION UNDE Amd 23-03 FION UNDE	Ver P 4 C ER CRO	Program CAY61 DSSING A Program CAY61 DSSING A	Rt PM 0 T CALIFOF Rt PM 0	Proj	WRVTUMF WRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY WRVTUMF wRVTUMF act TOTALS: Total Project Cost \$36,000 UPRR, INCLUDING V Fund CITY CITY CITY CITY WRVTUMF wRVTUMF	25/26 VIDENING OF Fiscal Year PRIOR 25/26 PRIOR VIDENING OF Fiscal Year PRIOR 25/26 PRIOR 25/26 PRIOR	0 1,000 1,250 CALIFORNI ENG 1,000 0 1,000 2,000 CALIFORNI ENG 1,000 0 1,000 0 1,000	0 750 1,500 A AVE FROM ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,000 17,000 54,000 15T ST TO 6TH CON 0 34,000 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000 0 34,000	17,000 18,750 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 ST FROM 2 TO Fund Total 1,000 34,000 35,000 1,000 34,000 34,000 34,000 34,000 35,000 1,000 34,000 35,000 1	4 LANES. Total Programmed 36,000	Prior 2,000	FY22/23	0 FY23/24 FY23/24	0 FY24/25	FY25/26	1 1 1 1 1 1 1 1 1 1 1 1 1 1

									C	omparison										
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	m Dt	PMB PM	E Total Project Cos	•	(in 000	's)									l
Riverside	Local Hwy	3A01WT124	RIV180114				0	\$36,308	t .											
								ES EA DIR) BETWEEN	SAN BERNAR	DINO COUN	TY LINE TO	65TH ST								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY	(26/27 FY27/28
								CITY	'PRIOR	4,736	0	0	4,736							
								CITY	'23/24	0	0	31,572	31,572							
								CITY		4,736	0	31,572	36,308							
Agency:	CITY OF EAS						Pro	ject TOTALS:		4,736	0	31,572		36,308	4,736	0	31,572	0	0 0	0
SCAG Change Reas	son Carry over f	rom 21TIP																		
<u>.</u>																				
Co.	Sys	RTPID	Project ID		Ver Progr		рмв рм 0	E Total Project Cos	t											
Riverside	Local Hwy	3A01WT124	RIV180114					\$36,308 ES EA DIR) BETWEEN												
IN WESTERN RIV C	O IN THE CITT OF	EASTVALE - WI	DEINING OF A	RCHIDAL	DAVE FROM	2 TO 4 LANE	.5 (2-LAN	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	EY25/26 E	Y26/27 FY27/28
								CITY	'PRIOR	0	0	0	0	lotal rogi annou						
								CITY	'23/24	0	0	0	0							
								CITY		0	0	0	0							
Agency:	CITY OF EAS	STVALE					Pro	ject TOTALS:		0	0	0		0	0	0	0	0	0 0	0
SCAG Change Reas	on Delete proje	ect																		
Pct_Change	-100%		Cost_Differe	ence	\$-36,308	Status	De	leted												
									_											
Co.	Sys	RTPID	Project ID		Ver Progr			E Total Project Cos	t											
Riverside	Local Hwy	3A01WT158	RIV180115				0	\$14,542												
IN WESTERN RIV C	O IN THE CITY OF	EASTVALE - WI	DENING OF H	AMNER A	AVE FROM 2 T	D 6 LANES (3-LANES	EA DIR) BETWEEN CA						T	<u>.</u>	EV00.000	51/00/01	E)/04/05		1011107 5107 100
								Fund CITY	Fiscal Year 'PRIOR	ENG 1,897	ROW 0	CON 0	Fund Total 1,897	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 F1	Y26/27 FY27/28
								CITY	23/24	0	0	12,645	12,645							
								CITY		1,897	0	12,645	14,542							
Agency:	CITY OF EAS	STVALE					Pro	ject TOTALS:		1,897	0	12,645		14,542	1,897	0	12,645	0	0 0	0
SCAG Change Reas	son Carry over f	rom 21TIP																		
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt I	PMB PM	E Total Project Cos	t											
Riverside	Local Hwy	3A01WT158					0	\$14,542												
IN WESTERN RIV C	O IN THE CITY OF	EASTVALE - WI	DENING OF H	AMNER A	VE FROM 2 T	D 6 LANES (3-LANES	EA DIR) BETWEEN CA												
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY	Y26/27 FY27/28
								CITY	'PRIOR	0 0	0 0	0	0 0							
								CITY CITY	'23/24	0	0	0	0							
Agency:	CITY OF EAS	STVALF					Pro	ject TOTALS:		0	0	0	U.S.	0	0	0	0	0	0 0	0
SCAG Change Reas																				
Pct_Change	-100%		Cost_Differe	ence	\$-14,542	Status	De	leted												
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt I	PMB PM	E Total Project Cos	t											
Riverside	Local Hwy	3120002	RIV180116	23-00	3 CAX7	5	0	\$8,034												
IN WESTERN RIV C	O IN THE CITY OF	EASTVALE - WI	DENING OF LI	MONITE	AVE FROM 4	TO 6 LANES	(3-LANES	EA DIR) BETWEEN 1												
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY	(26/27 FY27/28
								CITY	'PRIOR	1,048	0	0	1,048							
								CITY	'23/24	0	0	6,986	6,986							
Agency:	CITY OF EAS	STVALF					Dro	CITY oject TOTALS:		1,048 1.048	0	6,986 6,986	8,034	8,034	1.048	0	6,986	0	0 0	0
SCAG Change Reas							-ric	JUGE TOTALS.		1,040	U	-0,700		-0,034	1,040	-0	0,700	v :	0	EO.
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt I	PMB PM	E Total Project Cos	t											
Riverside	Local Hwy	3120002	RIV180116				0	\$8,034												
							(3-LANES	S EA DIR) BETWEEN 1	I) ARCHIBALD	AVE AND H	ARRISON AV	'E AND 2) HAMN	ER AVE AND SCH	HOLAR WAY						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY	(26/27 FY27/28
								CITY	'PRIOR	0	0	0	0							

0

0

'23/24

CITY

0

									Co	omparison F				
Co.	Sys	RTPID	Project ID	Amd Va	er Program	D+ DMD	DME	Total Project Cost	-	(in 000's	5)			1
Riverside	Local Hwy	3A04WT188			CAX76	0		\$9,782	-					
IN WESTERN RIV CO									SUMNER AVE	AND SCHOL	ΔΡ \//ΔΥ			
IN WESTERN RIV CO		LASTVALL - WI	DENING OF SC			, 4 EANES (2		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'PRIOR	1,276	0	0	1,276	
								CITY	'23/24	0	0	8,506	8,506	
								CITY	1	1,276	0	8,506	9,782	
Agency:	CITY OF EAS	TVAI F						TOTALS:		1,276	0	8,506	11102	9,782 1,276 0 8,506 0 0 0 0
SCAG Change Reason								ionico.			Ĭ	0,000		
J														
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PMF	Total Project Cost	1					
Riverside	Local Hwy	3A04WT188	,		CAX76	0		\$9,782						
IN WESTERN RIV CO									SUMNER AVE	AND SCHOL	AR WAY			
						· · D III D (2		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'PRIOR	0	0	0	0	
								CITY	'23/24	0	0	0	0	
								CITY		0	0	0	0	
Agency:	CITY OF EAS	TVALE						TOTALS:		0	0	0	,	0 0 0 0 0 0 0
SCAG Change Reason														และกับการการการการการการที่มีการการการที่มีการการการที่มีการการการที่มีการการการที่มีการการการที่มีการการการได้
Pct_Change	-100%		Cost_Differe	ence \$-	9,782	Status	Deletec	1						
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	Total Project Cost	1					
Riverside	Local Hwy	RIV110825	RIV110825			0		\$52,365						
						REPLACEME			X-ING (BRID	GE NO. 00L0	055) WITH	A 6-LN (3-LNS II	N EA DIR) BRID	DGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE
TRAIL TO SR-86 INTR	RSCTN													
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								CITY	'PRIOR	309	172	0	481	
								CITY	'24/25	138	431	0	569	
								CITY	'25/26	0	0	4,956	4,956	und de la constante de la const
								CITY	•	447	603	4,956	6,006	
								HBRR-L	'PRIOR	2,392	1,328	0	3,720	
								HBRR-L	'24/25	1,063	3,323	0	4,386	
								HBRR-L	'25/26	0	0	38,253	38,253	und de la constante de la const
								HBRR-L	•	3,455	4,651	38,253	46,359	
Agency:	COACHELLA						Project	TOTALS:		3,902	5,254	43,209		52,365 4,201 0 0 4,955 43,209 0 0
SCAG Change Reason	n Carry over fr	om 21TIP												
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	Total Project Cost						
Riverside	Local Hwy	RIV110825	RIV110825			0		\$52,365						
		OVER COACHE	LLA STORMWA	TER CHANN	EL: (PHASE 1)	REPLACEME	NT OF A	2-LN LOW WATER	X-ING (BRID	GE NO. 00L0	055) WITH	A 6-LN (3-LNS II	N EA DIR) BRID	DGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE
TRAIL TO SR-86 INTR	30 IN							Fund	Ficcol Vc	ENG	DOW	CON	Fund Total	Total Drogrammad Drian EV20/22 EV22/24 EV24/25 EV25/24 EV24/25
								Fund CITY	Fiscal Year 'PRIOR	ENG 309	ROW 172	CON 0	Fund Total 481	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									'22/23	309 138	431	0	481 569	
								CITY						
								CITY	'26/27	0 447	0 603	<mark>4,956</mark> 4,956	4,956	
								HBRR-L	'PRIOR			4,956 0	6,006 3,720	
								HBRR-L	22/23	2,392 1.063	1,328 3.323	0	3,720 4,386	
								HBRR-L	22/23	0	3,323 0	0 38,253	4,386 38,253	
								HBRR-L HBRR-L	20/21	0 3,455	0 4,651	38,253 38,253	38,253 46,359	
Agopoya	COACHELLA									3,455	4,651 5,254	38,253 43,209	40,337	52,365 4,201 4,955 0 0 0 43,209 0
Agency: SCAG Change Reason		ELAV					Project	TOTALS:		3,902	5,254	43,209		52,365 4,201 4,955 0 0 0 43,209 0
Pct_Change	+0%	LLAI	Cost Differe	ence + s	\$0	Status	Program	mmed						
r et_onange	-+076		-cost_billere		90	Status	Program	minicu	-					

		_					_				(in 000	J'S)								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost											
Riverside	Local Hwy	3A07086	RIV210621			CAXT2			\$14,250											
				approx. (0.5 mi	les N/O Avenue	50 to ap	prox. C	0.25 miles S/O Aven	ue 52 from 3 f	o 4 lanes.	Improvements	include adding	g sidewalk along	the east side of Jack	son Stree	et and bike la	ines along bo	th sides. Nev	v traffic
ignals will be inst	alled at Avenue 50), Avenue 51, ar	nd Avenue 52.																	
									Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY26/27 F
									AGENCY	'PRIOR	71	182	0	253						
									AGENCY	'22/23	0	0	2,066	2,066						
									AGENCY	•	71	182	2,066	2,319						
									CITY	'PRIOR	164	182	0	346						
									CITY	'22/23	0	0	1,273	1,273						
									CITY	•	164	182	1,273	1,619						
									XRIV	'PRIOR	701	1,096	0	1,797						
									XRIV	'22/23	0	0	8,515	8,515						
									XRIV	'	701	1,096	8,515	10,312						
gency:	INDIO							Proje	ct TOTALS:		936	1,460	11,854		14,250	2,396	11,854	0	0	0 0 0
CAG Change Rea	son New Project																			
D.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost											
iverside	Local Hwy	3A07086	RIV210621	23-03	4	CAXT2			\$14.250											
	y in the City of Indi	io: Widen Jacks	on Street from	approx. (0.5 mi	les N/O Avenue	50 to ap	prox. C	.25 miles S/O Aven	ue 52 from 3 t	o 4 lanes.	Improvements	include adding	g sidewalk along	the east side of Jack	son Stree	et and bike la	ines along bo	th sides. Nev	v traffic
gnals will be inst	alled at Avenue 50	, Avenue 51, ar	nd Avenue 52.																	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY26/27 FY
									AGENCY	'PRIOR	71	0	0	71						
									AGENCY	'22/23	0	182	0	182						
									AGENCY	'23/24	0	0	2,066	2,066						
									AGENCY	•	71	182	2,066	2,319						
									CITY	'PRIOR	164	0	0	164						

0

0

164

701

0

0

701

936

0

0

0

1,273

1,273

8,515

8,515

11,854

182

182

1,096

1,096

1,460

0

0

0

182

1,273

1,619

1,096

8,515

10,312

14,250

936

1,460

11,854 0

0

0

0

701

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Local Hwy	3A07056	RIV210622	23-00	2	CAXT2				\$14,850

+\$0

Cost_Difference

In Coachel	lla Valley in the City of Indio: Widen A	Avenue 50 from Madison Street to Monroe S	treet from 2 to 4 l	anes including a center	median/left tur	n lane. The	improvements	include install	ing a new sidev	valk and bike lane alo	ng Avenue	50.				
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY27/28
				CITY	'PRIOR	1,625	0	0	1,625							
				CITY	'22/23	0	1,750	0	1,750							
				CITY	'23/24	0	0	11,475	11,475							
				CITY		1,625	1,750	11,475	14,850							
Agency:	INDIO		P	roject TOTALS:		1,625	1,750	11,475		14,850	1,625	1,750	11,475	0	0	0 0

'22/23

'23/24

'PRIOR

'22/23

'23/24

CITY

CITY

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XRIV

XRIV

XRIV

XRIV

Project TOTALS:

Programmed

Status

SCAG Change Reason New Project

Agency:

Pct_Change

INDIO

+0%

SCAG Change Reason SCHEDULE DELAY

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Riverside Local Hwy 3A07056 RIV210622 23-03 4 CAXT2 \$14,850

1	n Coad	hella	Valle	ey in	the C	City c	of In	dio:	Wid	en A	venu	e 50	fron	n Mao	disor	n Stre	et to	Mon	roe S	treet	from	n 2 to	4 lar	nes ir	ncluding a ce	enter m	edian/left tur	n lane. T	Гhe imp	rovements	s inclu	ude installin	ng a ne	w sidev	valk and bike lane a	along	Avenue	e 50.								
ſ																								1	Fund		Fiscal Year	ENG		ROW	С	ON	Fund	Total	Total Programme	d Pr	rior	FY22/2	3 F'	Y23/24	FY24	4/25	FY25/2	5 FY26	6/27 F	Y27/28
																								(CITY		'22/23	1,625		0	0		1,625													
																								l	CITY		'23/24	0		1,750	0		1,750													
																									CITY		'24/25	0		0	1	1,475	11,47	5												
																									CITY		•	1,625		1.750	1	1,475	14,85	0												
- e.																							migum																							
P	gency	:			IN	IDIO																	Pro	oject	TOTALS:			1,625		1,750	1	1,475			14,850	0		1,625	1	,750	11,4	175	0	0	0)
S	CAG C	hang	je Rea	ason	s	CHED	DULE	DEL	AY																																					
P	t_Cha	ange			+(0%						Co	ost_l	Differ	ence	Э	+\$	C		S	tatus	5	Pro	ograr	nmed																					

Co.											(in 000'	e)			
	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	t PMB	PME	Total Project Cost	1	(11 000	3)			
liverside	Local Hwy	3A07052	RIV210623			AXT2			\$7,426						
				_		_									
Coachella Valley in	n the City of Indi	o, widen Aven	ue 50 from Moni	roe Street	t to Jacks	son Street f	from 3 to 4	lanes i							walk along the southside and bike lanes along the both sides of Avenue 50.
									Fund		ENG	ROW 0	CON 0	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									CITY	'PRIOR	813			813	
									CITY	'22/23	0	875	0	875	
									CITY CITY	'23/24 '	0 813	0 875	5,738	5,738	
								Deeler					5,738	7,426	
jency: CAG Change Reasor	INDIO Now Project							Projec	t TOTALS:		813	875	5,738		7,426 813 875 5,738 0 0 0 0
AG change Reason	i inew ridject														
D.	Sys	RTPID	Project ID	Amd	Vor D	rogram Ri	+ DMR	DME	Total Project Cost	1					
iverside	Local Hwy	3A07052	RIV210623			AXT2		PIVIE	\$7,426						
verside	Elocal Hwy	3AU7052	RIV210623	23-03	4 C	AXIZ			\$7,420						
1 Coachella Valley in	n the City of Indi	o, widen Aven	ue 50 from Moni	roe Street	t to Jacks	son Street f	from 3 to 4	1 lanes i	ncluding a center m	edian/left turr	n lane. The i	improvement	s include instal	ing a new sidew	walk along the southside and bike lanes along the both sides of Avenue 50.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									CITY	'22/23	813	0	0	813	
									CITY	'23/24	0	875	0	875	
									CITY	'24/25	0	0	5,738	5,738	
									CITY	•	813	875	5,738	7,426	
gency:	INDIO							Projec	t TOTALS:		813	875	5,738		7,426 0 813 875 5,738 0 0 0
CAG Change Reasor	n SCHEDULE D	DELAY													
ct_Change	+0%		Cost_Differe	ence	+\$0	St	tatus	Progra	ammed						
0.	Sys	RTPID	Project ID	Amd	Ver P	rogram Ri	t PMB	PME	Total Project Cost	1					
iverside	Local Hwy	3A07061	RIV121202	23-00	17 C	AX60	0		\$21,034						
N EASTERN RIVERSI	IDE COUNTY IN 1	THE CITY OF L	A QUINTA - ON	DUNE PAI	LMS RD:	REPLACE 3	3-LANE LO	W WATE	R CROSSING WITH	4 LANE BRID	GE OVER TH	HE COACHELL	A VALLEY STO	RMWATER CHAN	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									CITY	'PRIOR	201	152	0	353	การการการการสารสารการการการการการการการการการการการการกา
									CITY	'25/26	0	0	2,061	2,061	
										1		152			
									CITY HBRR-L		201 1,549	152 1.166	2,061	2,414	
									CITY	' 'PRIOR	201 1,549		2,061 0	2,414 2,715	
									CITY HBRR-L	•	201 1,549 0	1,166 0	2,061 0 15,905	2,414 2,715 15,905	
qency:	LA QUINTA							Projec	CITY HBRR-L HBRR-L	' 'PRIOR '25/26	201 1,549	1,166	2,061 0	2,414 2,715	21,034 3,068 0 0 0 17,966 0 0
		rom 21TIP						Projec	CITY HBRR-L HBRR-L HBRR-L	' 'PRIOR '25/26	201 1,549 0 1,549	1,166 0 1,166	2,061 0 15,905 15,905	2,414 2,715 15,905	21,034 3,068 0 0 0 17,966 0 0
		rom 21TIP						Projec	CITY HBRR-L HBRR-L HBRR-L	' 'PRIOR '25/26	201 1,549 0 1,549	1,166 0 1,166	2,061 0 15,905 15,905	2,414 2,715 15,905	21,034 3,068 0 0 0 17,966 0 0
CAG Change Reasor	Carry over fr	rom 21TIP RTPID	Project ID	Amd	Ver P	rogram R	t PMB		CITY HBRR-L HBRR-L HBRR-L	' 'PRIOR '25/26	201 1,549 0 1,549	1,166 0 1,166	2,061 0 15,905 15,905	2,414 2,715 15,905	21,034 3,068 0 0 17,966 0 0
CAG Change Reasor	Carry over fr	RTPID				rogram Ri AX60	t PMB		CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost	' 'PRIOR '25/26	201 1,549 0 1,549	1,166 0 1,166	2,061 0 15,905 15,905	2,414 2,715 15,905	21,034 3,068 0 0 17,966 0 0
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034	"PRIOR "25/26	201 1,549 0 1,549 1,750	1,166 0 1,166 1,318	2,061 0 15,905 15,905 17,966	2,414 2,715 15,905 18,620	21,034 3,068 0 0 0 17,966 0 0
CAG Change Reasor o. iverside	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 ER CROSSING WITH	PRIOR 25/26	201 1,549 0 1,549 1,750	1,166 0 1,166 1,318 HE COACHELL	2,061 0 15,905 15,905 17,966	2,414 2,715 15,905 18,620 RMWATER CHAN	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t: TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund	PRIOR 25/26 25/26 2010 2010 2010 2010 2010 2010 2010 20	201 1,549 0 1,549 1,750 GE OVER TH ENG	1,166 0 1,166 1,318	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON	2,414 2,715 15,905 18,620 RMWATER CHAN Fund Total	
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 Fund ADCONST	'PRI OR '25/26 ' 4 LANE BRID Fiscal Year 'PRI OR	201 1,549 0 1,549 1,750 GE OVER TH ENG 0	1,166 0 1,166 1,318 HE COACHELL ROW 0	2.061 0 15.905 15.905 17.966 A VALLEY STOI CON 15.905	2,414 2,715 15,905 18,620 RMWATER CHAN Fund Total 15,905	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor o. iverside	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 RC CROSSING WITH Fund ADCONST ADCONST	PRIOR 25/26 4 LANE BRID Fiscal Year PRIOR 22/23	201 1,549 0 1,549 1,750 GE OVER TH ENG 0 0	1,166 0 1,166 1,318 HE COACHELL ROW 0 0	2,061 0 15,905 15,905 17,966 A VALLEY STOU CON 15,905 -10,000	2,414 2,715 15,905 18,620 RWWATER CHAN Fund Total 15,905 -10,000	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST	PRIOR 25/26 4 LANE BRID Fiscal Year PRIOR 22/23 23/24	201 1,549 0 1,549 1,549 1,750 GE OVER TH ENG 0 0 0	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON 15,905 10,000 5,905	2,414 2,715 15,905 18,620 8MWATER CHAN Fund Total 15,905 -10,000 -5,905	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST ADCONST	PRIOR 25/26 - - 4 LANE BRID Fiscal Year PRIOR 22/23 - 23/24	201 1,549 0 1,549 1,750 GE OVER TH ENG 0 0 0 0	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON 15,905 10,000 5,905 0	2,414 2,715 15,905 18,620 200 200 200 200 200 200 200 200 200	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L S21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST CITY	PRIOR 25/26 4 LANE BRID Fiscal Year PRIOR 22/23 23/24	201 1.549 0 1.549 1.750 GE OVER TH ENG 0 0 0 0 0 201	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.061 0 15,905 15,905 17,966 A VALLEY STOI CON 15,905 -10,000 -5,905 0 0 2,061	2,414 2,715 15,905 18,620 200 200 2,005 2,414	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 Fund ADCONST ADCONST ADCONST ADCONST CITY CITY	PRIOR 25/26 25/26 25/26 25/26 25/26 25/26 25/26 25/26 22/23 22/24 22/23 22/24 2 22/24 2 22/24 2 22/24 2 22/24 2 22/26	201 1,549 0 1,549 1,750 GE OVER TH ENG 0 0 0 0 201 201	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 0 0 0 0 0 0 152 152	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON 15,905 -10,000 5,905 0 0 2,061 2,061	2,414 2,715 15,905 18,620 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 RC CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST CITY CITY HBRR-L	PRIOR 25/26 25/26 24 LANE BRID Fiscal Year PRIOR 22/23 23/24 23/24 24 24 27 27 27 27 27 27 27 27 27 27 27 27 27	201 1,549 0 1,549 1,750 1,750 EVGER TH ENG 0 0 0 0 0 0 0 0 201 201 1,549	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 152 152 152 1,166	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON 5,905 0 2,061 2,061 0	2,414 2,715 15,905 18,620 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST CITY CITY HBRR-L HBRR-L	PRIOR 25/26 25/26 25/26 25/26 25/26 25/26 25/26 25/26 25/26 22/23 23/24 20 22/23 23/24 20 22/23	201 1,549 0 1,549 1,750 GE OVER TH ENG 0 0 0 0 0 0 0 201 1,549 0 0 0 0 0 0 0 0 0 0 0 0 0	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 152 152 1,166 0	2,061 0 15,905 15,905 17,966 A VALLEY STOI CON 15,905 0 2,061 2,061 0 0 10,000	2,414 2,715 15,905 18,620 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
CAG Change Reasor	Carry over fr Sys Local Hwy	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST CITY CITY CITY HBRR-L HBRR-L HBRR-L	PRIOR 25/26 26/26 25/26 26/26 27/27 27/26 27/27 27/26 27/27/27 27/	201 1,549 0 1,549 1,549 1,750 3,750 1,750 0 0 0 0 0 0 0 0 0 201 201	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 0 152 152 152 1,166 0 0 0	2,061 0 15,905 15,905 17,966 A VALLEY STO CON 15,905 -10,000 5,905 0 2,061 0,000 5,905	2,414 2,715 15,905 18,620 20 20 20 20 20 20 20 20 20 20 20 20 2	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)
	Carry over fr	RTPID 3A07061	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L	PRIOR 25/26 25/26 25/26 25/26 25/26 25/26 25/26 25/26 25/26 22/23 23/24 20 22/23 23/24 20 22/23	201 1.549 0 1.549 1.750 GE OVER TH ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 0 0 0 152 152 152 152 1,166 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.061 0 15,905 15,905 17,966 A VALLEY STOI CON 19,905 10,000 5,905 0 2.061 2.061 0 0 10,000 5,905 15,905	2,414 2,715 15,905 18,620 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070) Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
CAG Change Reasor o. iverside	Carry over fr	RTPID 3A07061 THE CITY OF L	RIV121202	23-03	20 C	AX60	0	PME	CITY HBRR-L HBRR-L HBRR-L t TOTALS: Total Project Cost \$21,034 CR CROSSING WITH Fund ADCONST ADCONST ADCONST ADCONST CITY CITY CITY HBRR-L HBRR-L HBRR-L	PRIOR 25/26 26/26 25/26 26/26 27/27 27/26 27/27 27/26 27/27/27 27/	201 1,549 0 1,549 1,549 1,750 3,750 1,750 0 0 0 0 0 0 0 0 0 201 201	1,166 0 1,166 1,318 HE COACHELL ROW 0 0 0 0 0 0 0 152 152 152 1,166 0 0 0	2,061 0 15,905 15,905 17,966 A VALLEY STO CON 15,905 -10,000 5,905 0 2,061 0,000 5,905	2,414 2,715 15,905 18,620 20 20 20 20 20 20 20 20 20 20 20 20 2	NNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

(in 000's) Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Local Hwy Riverside 3161L001 RIV160901 23-00 13 CAXT1 \$14.020 0 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CITY '22/23 120 0 0 120 CITY '24/25 260 0 0 260 CITY '26/27 0 2,160 2,424 264 CITY 380 264 2,160 2,804 HBRR-L '22/23 480 0 0 480 HBRR-L '24/25 1,040 0 0 1,040 HBRR-L '26/27 0 1,056 8,640 9,696 HBRR-L 1,520 1,056 8,640 11,216 LA QUINTA Project TOTALS: 1,900 1,320 10,800 14,020 0 600 1,300 0 12,120 0 Agency: 0 SCAG Change Reason Carry over from 21TIP

RTPID PMB PME Total Project Cost Sys Project ID Amd Ver Program Rt Co.

RIV160901 23-03 15 CAXT1 Riverside Local Hwy 3161L001 0 \$14,020

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 F	Y25/26	FY26/27 FY27/28
			CITY	'22/23	120	0	0	120							
			CITY	'25/26	260	0	0	260							
			CITY	'26/27	0	264	2,160	2,424							
			CITY	1	380	264	2,160	2,804							
			HBRR-L	'22/23	480	0	0	480							
			HBRR-L	'25/26	1,040	0	0	1,040							
			HBRR-L	'26/27	0	1,056	8,640	9,696							
			HBRR-L	•	1,520	1,056	8,640	11,216							
Agency:	LA QUINTA		Project TOTALS:		1,900	1,320	10,800		14,020	0	600	0	0 1	,300	12,120 0
SCAG Chan	ge Reason SCHEDULE DELA	ΑΥ													

oono onango noason							
Pct_Change	+0%		Cost_Difference	+\$0	Status	Prog	grammed
Co.	Sys	RTPID	Project ID Amo	Ver Progra	m Rt l	PMB PME	Total Project Cost
Riverside	Local Hwy	3AL304	RIV170130 23-0)	\$8,800

IN WESTERN RIVERS	IDE COUNTY I	IN MARCH IPA AREA	- CONSTRUCT NEW EXTEN	SION OF VAN BUREN BI	VD FROM MARCH FIF	I D AIR MUSEUM TO NANDINA AVE W	TH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN

IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF	VAN BUREN BLVD FROM MARCH FIELD AT	R MUSEUM TO	NANDINA AVE V	VITH 4 LANE ARTERIAL	WITH CENTER I	IURN MEDIAN.			
	Fund	Fiscal Year	ENG R	OW CON	Fund Total	Total Programmed	Prior FY22/2	3 FY23/24 FY24/2	25 FY25/26 FY26/27 FY27/28
	AGENCY	'PRIOR	800 2	,000 0	2,800				
	AGENCY	'22/23	0 0	6,000	6,000				
	AGENCY	1	800 2	,000 6,000	8,800				
Agency: MARCH JOINT POWERS AUTHORITY	Project TOTALS:		800 2	,000 6,000		8,800	2,800 6,000	0 0	0 0 0
SCAC Charge Desere Come aver from 21TID									

CAG Change Reason Carry over from 21TIP

Co.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost

Riverside Local Hwy 3AL304 RIV170130 23-03 7 CAX66 0 \$8,800

IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

IN WESTERN RIVER.		MARCH JFA ARE	A - CONSTRUCT P			AN DURLIN	DEVDIR	OW WARCHTTELD #				ANE ARTERIAL	WITH CENTER	TORN WEDTAN.						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY27/
								AGENCY	'PRIOR	800	2,000	0	2,800							
								AGENCY	'22/23	0	0	6,000	6,000							
								AGENCY	•	800	2,000	6,000	8,800							
Agency:	MARCH JOIN	IT POWERS AUT	HORITY				Proje	ect TOTALS:		800	2,000	6,000		8,800	2,800	6,000	0	0	0	0 0
SCAG Change Reaso	n SCHEDULE D	DELAY																		
Pct_Change	+0%		Cost_Difference	+	\$0	Status	Prog	rammed												
Co.	Sys	RTPID	Project ID Ar	nd Ve	er Program	Rt PN	1B PME	Total Project Cost	E .											
Riverside	Local Hwy	2016A319	RIV180121 23	-00 5	CAN66	0		\$4,000												
IN WESTERN RIV CO) IN THE MARCH .	JPA - CONSTRU	CT EXTENSION OF	BROWN	I ST FROM AL	ESSANDRO	BLVD TO	CACTUS AVE WITH	4-LANE ARTE	RIAL WITH	CENTER MEDI	AN.								
								Eurod	Ficeal Veer	ENIC	DOW	CON	Fund Total	Total Drogrammod	Drior	EV22/22	EV22/24	EV24/2E	EV2E /24	EV24 /27 EV27 /

												Fur	nd	Fiscal Year	ENG	ROV	V	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY2	27/28
i È												٨G	ENCY	'22/23	500	0		0	500								
															300	Ŭ		0									
												AG	ENCY	'24/25	0	0		3,500	3,500								
												10	ENCY		500	0		3.500	4,000								
												AG	ENCT		500	U		3,500	4,000								
Æ	gency	:		MARCH	I JOIN	T POWE	ERS AUTI	HORITY				Project TC	DTALS:		500	0		3,500		4,000	0	500	0	3,500	0	0 0	

SCAG Change Reason Carry over from 21TIP

										(in 000's)	
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME Tot	al Project Cost	(000 0)	
Riverside	Local Hwy	2016A319	RIV180121	23-03	7 CAN	166	0	\$4	,000		
IN WESTERN RIV CO	IN THE MARCH	JPA - CONSTRUC	CT EXTENSION	OF BROV	VN ST FRO	M ALESSA	NDRO BL	VD TO CAC	TUS AVE WITH	ARTERIAL WITH CENTER MEDIAN.	
								Fui	nd	Year ENG ROW CON Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								AG	ENCY	3 500 0 0 500	
									ENCY	5 0 0 3,500 3,500	
								AG	ENCY	500 0 3,500 4,000	
Agency:	MARCH JOIN	T POWERS AUT	HORITY					Project TC	TALS:	500 0 3,500	4,000 0 500 0 3,500 0 0 0
SCAG Change Reason		DETAILS UPDATE									
Pct_Change	+0%		Cost_Differe	ence	+\$0	Stat	tus	Programn	ned		
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME Tot	al Project Cost		
Riverside	Local Hwy	3A01WT053	RIV080908		14 PLN		0		1,500		
					R-60 AND	ALESSAND	DRO BLVE	D FROM 2 T	O 6 LANES. IM	ENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATIO	N, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS
ROADS, LANDSCAPIN	G, SIDEWALKS,	AND BIKE LANE	S. (PA&ED ON	NLY)							
								Fu		Year ENG ROW CON Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									V FEE	5 2,500 0 0 2,500	
									V FEE	2,500 0 0 2,500	
Agency:	MORENO VA							Project TC	DIALS:	2,500 0 0	2,500 0 0 0 0 0 0
SCAG Change Reason	Carry over fr	om 2111P									
Co.	Sys	RTPID	-		Ver Prog				al Project Cost		
Riverside	Local Hwy	3A01WT053	RIV080908		16 CAR		0		1,500		
				ETWEEN S	R-60 AND	ALESSAND	DRO BLVE	D FROM 2 T	O 6 LANES. IM	ENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATIC	N, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS
ROADS, LANDSCAPIN	G, SIDEWALKS,	AND BIKE LANE	5.					-		N	
								Fu		Year ENG ROW CON Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									V FEE	5 2,500 0 0 2,500	
•									V FEE	2,500 0 0 2,500	
Agency:	MORENO VA							Project TC	DTALS:	2,500 0 0	2,500 0 0 0 0 2,500 0 0
SCAG Change Reason		DELAY				· · · ·		-			
Pct_Change	+0%		Cost_Differe	ence	+\$0	Stat	tus	Programn	nea		
					la la	1.		Income Inc.			
Co.	Sys	RTPID	-		Ver Prog	-			al Project Cost		
Riverside	Local Hwy	3A01WT153	RIV080909	23-00	11 PLN			\$5 CESTERO	1,000 M 2 TO 6 LANES	WEMENTS INCLUDE MEDIANS TRAFFIC SIGNALS CHANNELL	ATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE,
ACCESS ROADS, LANE									IN 2 TO U EANES	VEMENTS INCLOSE MEDIANS, INALITO STONALS, ONANNEED	ATTON, EET TONN TOORETS, BEDTOATED RIGHT TONN, BRAINAGE,
								Fui	nd	Year ENG ROW CON Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								DE	V FEE	5 2,500 0 0 2,500	
								DE	V FEE	2,500 0 0 2,500	
Agency:	MORENO VA	LLEY						Project TC	TALS:	2,500 0 0	2,500 0 0 0 0 2,500 0 0
SCAG Change Reason	Carry over fr	om 21TIP									
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME Tot	al Project Cost		
Riverside	Local Hwy	3A01WT153	RIV080909				0		1,000		
IN THE CITY OF MORE	NO VALLEY - W	IDEN GILMAN S	PRINGS RD BI							VEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZ	ATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE,
ACCESS ROADS, LANI	DSCAPING, SID	EWALKS, AND B	IKE LANES.								
								Fui		Year ENG ROW CON Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									V FEE	5 2,500 0 0 2,500	
									V FEE	2,500 0 0 2,500	
Agency:	MORENO VA							Project TC	DTALS:	2,500 0 0	2,500 0 0 0 2,500 0 0
SCAG Change Reason		ELAY									
Pct_Change	+0%		Cost_Differe	ence	+\$0	Stat	tus	Programn	ned		
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME Tot	al Project Cost		
Riverside	Local Hwy	3A0806	RIV090910				0	\$5			
IN MORENO VALLEY, V	WIDEN WORLD	LOGISTICS CEN	TER PARKWAY	//THEODO	RE ST FRC	OM 2 TO 4 L	LANES FR	ROM SR-60	WB RAMPS TO	DOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IN	IPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES,
DRAINAGE IMPROVEM	MENTS, LANDSC	APING, SIDEWA	LKS, AND BIK	E LANES.							
								Fur			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
									V FEE	5 513 0 0 513	
									V FEE	513 0 0 513	น้ำแหน่งและและและและและและและและและและและและและแ
Agency:	MORENO VA							Project TC	DTALS:	513 0 0	513 0 0 0 0 513 0 0
SCAG Change Reason	Carry over fr	om 21TIP									
1											

									on Report								
Co.	Sys	RTPID	Project ID	Amd Ver P	Program Rt PM	B PME Total Project C	ost	(in 00	JU'S)								
Riverside	Local Hwy	3A0806	RIV090910		CAXT2 0	\$520											
						0 WB RAMPS TO IRONWO	OOD AVE, INCLUD	JING TRAF	FIC SIGNALS, O	CHANNELIZATIO	ON IMPROVEMEN	ITS, LEFT-TURN POC	KETS, DE	DICATED RIG	HT-TURN L	ANES, DRAINAGE	
IMPROVEMENTS, LAI	NDSCAPING, SID	EWALKS, AND	31KE LANES.														
						Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25	5/26 FY26/27 FY2
						DEV FEE	'26/27	520	0	0	520						
						DEV FEE	•	520	0	0	520						
Agency:	MORENO VA	LLEY				Project TOTALS:		520	0	0		520	0	0	0	0 0	520 0
SCAG Change Reaso	on SCOPE CHAN	IGE															
Pct_Change	+1.36%		Cost_Difference	ce +\$7	Status	Programmed											
Co.	Sys	RTPID	Project ID	Amd Vor [Program Rt PM	B PME Total Project C	`ost										
Riverside			RIV151103		0	\$8,000	USI										
	Local Hwy	3160036 R THE CITY OF				IMUM 2 LNS IN EA DIR)	AND STREET IMPE	ROVEMEN [®]	TS ON INDIAN S	ST OVER PERRIS	S VALLEY STORM	DRAIN LATERAL A	FROM 150	DET S/O SUPER	RIOR AVE	TO S/S OF CHANN	IFI
						TS, UTILITY RELOCATION											
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25	5/26 FY26/27 FY2
						DEV FEE	'PRIOR	850	0	0	850						
						DEV FEE	'22/23	0	350	0	350						
						DEV FEE	'23/24	0	0	6,800	6,800						
						DEV FEE		850	350	6,800	8,000						
Agency:	MORENO VA	LLEY				Project TOTALS:		850	350	6,800		8,000	850	350	6,800	0 0	0 0
SCAG Change Reaso																	
Co.	Sys	RTPID	Project ID	Amd Ver P	Program Rt PM	B PME Total Project C	ost										
Riverside	Local Hwy	3160036	RIV151103 2	23-03 9 (CAYT4 0	\$8,000											
						IMUM 2 LNS IN EA DIR)			TS ON INDIAN S	ST OVER PERRIS	S VALLEY STORM	I DRAIN LATERAL A I	FROM N/S	5 TO S/S OF C	HANNEL. I	MPROVEMENTS	
INCLUDE: NEW BRIE	DGE, SIDEWALKS	/BIKE LANES, F	OADWAY APPRO	ACHES, CHANN	NEL IMPROVEMENTS	, UTILITY RELOCATIONS											
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25	5/26 FY26/27 FY2
						DEV FEE	'PRIOR	850	0	0	850						
						DEV FEE	'23/24	0	350	0	350						
						DEV FEE	'24/25	0	0	6,800	6,800						
						DEV FEE	•	850	350	6,800	8,000						
Agency:	MORENO VA	LLEY				Project TOTALS:		850	350	6,800		8,000	850	0	350	6,800 0	0 0
SCAG Change Reaso	on MODELING [DETAILS UPDAT	E														
Pct_Change	+0%		Cost_Difference	ce +\$0	Status	Programmed											
Co.	Sys	RTPID	Project ID	Amd Ver P	Program Rt PM	B PME Total Project C	ost										
Riverside	Local Hwy	3A07100	RIV110124	23-02 21 (CAX60 0	\$36,794											
						IS REY DR & LANDAU BL						IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	6 REY DR &	LANDAU BLVD.,	
INCLUDING THE WIE	DENING/REPLACE	MENT OF THE	WHITEWATER RIV	VER BRIDGE (B	RIDGE NO. 56C028	7), INCLUDING SEISMIC					NRY.						
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25	5/26 FY26/27 FY2
						ADCONST	'23/24	0	0	14,873	14,873						
						ADCONST	'24/25	0	0	-14,873	-14,873						
						ADCONST	•	0	0	0	0						
						CITY	'PRIOR	365	209	0	574						
						CITY	'23/24	0	0	3,647	3,647						
						CITY	1	365	209	3,647	4,221						
						HBRR-L	'PRIOR	2,815	1,605	0	4,420						
						HBRR-L	'23/24	0	0	13,280	13,280						
						HBRR-L	'24/25	0	0	14,873	14,873						
						ā											
						HBRR-I	•	2,815	1.605	28.153	32,573						
Agency:	PALM SPRIN	GS				HBRR-L Project TOTALS:	•	2,815 3,180	1,605 1,814	28,153 31,800	32,573	36,794	4,994	0	31,800	0 0	0 0
Agency: SCAG Change Reaso						HBRR-L Project TOTALS:	•				32,573	36,794	4,994	0	31,800	0	000
Agency: SCAG Change Reaso											32,573	36,794	4,994	<u>=</u> 0	31,800	000	<u>0</u>
			Project ID /	Amd Ver P	Program Rt PM	Project TOTALS:	ost				32,573	36,794	4,994	0	31,800	Ē O €O	<u></u> 0 <u></u> ∎0
SCAG Change Reaso	on Carry over fi	om 21TIP	Project ID / RIV110124		Program Rt PM CAX60 0	Project TOTALS:	ost				32,573		4,994	0	31,800	<u>0</u>	<u>0</u> 0
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL	VD.: WIDENING C	3,180 OF RAMON	1,814	31,800	O A 6-LN ARTER						0 0
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794	VD.: WIDENING C	3,180 OF RAMON	1,814	31,800	TO A 6-LN ARTER						0 0
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL	VD.: WIDENING C	3,180 OF RAMON SCOUR COI	1,814	31,800	O A 6-LN ARTER		IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	0 0 5/26 FY26/27 FY2
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC	VD.: WIDENING C RETROFIT AND S	3,180 OF RAMON SCOUR COI	1,814 I RD. FROM A 4 UNTERMEASUR	31,800 -LN ARTERIAL T ES AS NECESSA	TO A 6-LN ARTER	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund	VD.: WIDENING C RETROFIT AND S Fiscal Year	3,180 OF RAMON SCOUR COI	1,814 I RD. FROM A 4- UNTERMEASURI ROW	31,800 -LN ARTERIAL T ES AS NECESSA CON	O A 6-LN ARTER RY. Fund Total	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25	3,180 OF RAMON SCOUR COI ENG 0	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0	31,800 -LN ARTERIAL T ES AS NECESSA CON 14,873	O A 6-LN ARTER RY. Fund Total 14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REV DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26	3,180 OF RAMON SCOUR COI - ENG 0 0	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0	31,800 -LN ARTERIAL T ES AS NECESSA CON 14,873 -14,873	O A 6-LN ARTER RY. Fund Total 14,873 -14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 'PRIOR	3,180 OF RAMON SCOUR COI - ENG 0 0 0 0 0 365	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	31,800 	O A 6-LN ARTER IRY. Fund Total 14,873 -14,873 0 574	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26	3,180 OF RAMON SCOUR COI - ENG 0 0 0 365 0	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,800	CO A 6-LN ARTER RRY. Fund Total 14,873 0 574 3,647	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY CITY	VD.: WIDENING C RETROFIT AND S: Fiscal Year '24/25 '25/26 'PRIOR '24/25	3,180 OF RAMON SCOUR CO 0 0 365 0 365	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 209 0 209	31,800 LN ARTERIAL 1 SE AS NECESSA CON 14,873 -14,873 0 0 0 3,647 3,647	O A 6-LN ARTER RRY. Fund Total 14,873 -14,873 0 574 5,574 3,647 4,221	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REV DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year 24/25 25/26 PRIOR 24/25 PRIOR	3,180 OF RAMON SCOUR COI - ENG 0 0 365 0 365 2,815	1,814 IRD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 0 0 209 0 0 209 1,605	31,800 -LN ARTERIAL 1 ES AS NECESSA CON 14,873 -14,873 0 0 0 3,647 3,647 0	O A 6-LN ARTER RRY 14,873 -14,873 0 574 3,647 4,221 4,420	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REV DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY CITY HBRR-L HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 'PRIOR '24/25 'PRIOR '24/25	3,180 OF RAMON SCOUR COI - ENG 0 0 365 2,815 0	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 1,605 0	31,800 -LN ARTERIAL 1 CON 14,873 -14,873 0 0 0 3,647 3,647 0 13,280	O A 6-LN ARTER RY 574 3,647 4,221 4,420 13,280	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso Co. Riverside IN THE COACHELLA	on Carry over fr Sys Local Hwy VALLEY IN THE C	RTPID 3A07100	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY HBRR-L HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 ' 'PRIOR '24/25 ' 'PRIOR '24/25 '25/26	3,180 OF RAMON SCOUR COI - ENG 0 0 365 0 365 2,815 0 0 0	1,814 J RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 0 209 1,605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,800 LIN ARTERIAL T ES AS NECESSA CON 14,873 0 0 0, 3,647 3,647 3,647 0 13,280 14,873	O A 6-LN ARTER RRY. Fund Total 14,873 0 574 3,647 4,220 13,280 14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso	ON Carry over fr	RTPID 3A07100 ITY OF PALM SI EMENT OF THE	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL Fund ADCONST ADCONST ADCONST CITY CITY CITY CITY HBRR-L HBRR-L HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 'PRIOR '24/25 'PRIOR '24/25	3,180 OF RAMON SCOUR CO ENG 0 0 365 0 365 2,815 0 0 2,815	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 1,605	31,800 -LN ARTERIAL 1 ES AS NECESSA CON 14,873 -14,873 0 0 0 3,647 3,647 0 13,280 14,873 28,153	O A 6-LN ARTER RY 574 3,647 4,221 4,420 13,280	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	REY DR &	. LANDAU BLVD.,	5/26 FY26/27 FY
SCAG Change Reaso	ON Carry over fit	COM 21TIP RTPID 3A07100 ITY OF PALM SI EMENT OF THE I	RIV110124 2 PRINGS - RAMON	23-03 20 0 I RD. WIDENING	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY HBRR-L HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 ' 'PRIOR '24/25 ' 'PRIOR '24/25 '25/26	3,180 OF RAMON SCOUR COI - ENG 0 0 365 0 365 2,815 0 0 0	1,814 J RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 0 209 1,605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,800 LIN ARTERIAL T ES AS NECESSA CON 14,873 0 0 0, 3,647 3,647 3,647 0 13,280 14,873	O A 6-LN ARTER RRY. Fund Total 14,873 0 574 3,647 4,220 13,280 14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	S REY DR &	LANDAU BLVD.,	
SCAG Change Reaso	on Carry over fit	COM 21TIP RTPID 3A07100 ITY OF PALM SI EMENT OF THE I	RIV110124 PRINGS - RAMON WHITEWATER RIV	23-03 20 CC I RD. WIDENING VER BRIDGE (B	CAX60 0 G BETWEEN SAN LU RIDGE NO. 56C028	Project TOTALS: B PME Total Project C \$36,794 IS REV DR & LANDAU BL 7), INCLUDING SEISMIC Fund ADCONST ADCONST ADCONST CITY CITY CITY HBRR-L HBRR-L HBRR-L Project TOTALS:	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 ' 'PRIOR '24/25 ' 'PRIOR '24/25 '25/26	3,180 OF RAMON SCOUR CO ENG 0 0 365 0 365 2,815 0 0 2,815	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 1,605	31,800 -LN ARTERIAL 1 ES AS NECESSA CON 14,873 -14,873 0 0 0 3,647 3,647 0 13,280 14,873 28,153	O A 6-LN ARTER RRY. Fund Total 14,873 0 574 3,647 4,220 13,280 14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	REY DR &	. LANDAU BLVD.,	5/26 FY26/27 FY
SCAG Change Reaso	ON Carry over fit	COM 21TIP RTPID 3A07100 ITY OF PALM SI EMENT OF THE I	RIV110124 2 PRINGS - RAMON	23-03 20 CC I RD. WIDENING VER BRIDGE (B	CAX60 0 G BETWEEN SAN LU	Project TOTALS: B PME Total Project C \$36,794 IS REY DR & LANDAU BL Fund ADCONST ADCONST ADCONST CITY CITY CITY CITY HBRR-L HBRR-L HBRR-L	VD.: WIDENING C RETROFIT AND S Fiscal Year '24/25 '25/26 ' 'PRIOR '24/25 ' 'PRIOR '24/25 '25/26	3,180 OF RAMON SCOUR CO ENG 0 0 365 0 365 2,815 0 0 2,815	1,814 I RD. FROM A 4 UNTERMEASURI ROW 0 0 0 0 209 0 209 1,605	31,800 -LN ARTERIAL 1 ES AS NECESSA CON 14,873 -14,873 0 0 0 3,647 3,647 0 13,280 14,873 28,153	O A 6-LN ARTER RRY. Fund Total 14,873 0 574 3,647 4,220 13,280 14,873	IAL (3-LNS IN EA D	IR) BETW	EEN SAN LUIS	REY DR &	. LANDAU BLVD.,	5/26 FY26/27 FY

										'(in 000	Report 's)			
									_					
	Sys	RTPID	Project ID			-		ME Total Project Cost						
	Local Hwy VIDEN INDIAN (RIV990727 CANYON DR FRO	RIV990727 M 2 TO 6 LANE			AX63 ECTION),	0 FROM UPRR C	\$26,514 OVERCROSSING TO GAP	RNET AVE BY RE	PLACING E	EXISTING TWO	-LANE BRIDGE	E WITH A SIX-L	ANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK
RR#:56C0025).								Fund		ENG	ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								ADCONST	'PRIOR	0	0	19,861	19,861	
								ADCONST ADCONST	'22/23 '23/24	0 0	0 0	-8,837 -11,023	-8,837 -11,023	
								ADCONST		0	0	1	1	
								DEMOSTL	'PRIOR	0	0	52	52	
								DEMOSTL	1	0	0	52	52	
								HBRR-L	'PRIOR	380	1,294	0	1,674	
								HBRR-L	'22/23	0	0	8,837	8,837	
								HBRR-L	'23/24	0	0	11,040	11,040	
								HBRR-L		380	1,294	19,877	21,551	
								STPL	'PRIOR	31	0	146	177	
								STPL	י	31	0	146	177	
								XRIV XRIV	'PRIOR '23/24	96 0	168 0	4,467 2	4,731 2	
								XRIV	2J/24	96	168	∠ 4,469	2 4,733	
ncy:	PALM SPRIN	IGS					P	roject TOTALS:		507	1,462	24,545	.,	26,514 26,495 0 19 0 0 0 0
G Change Reasor	n Carry over f	from 21TIP												การสำนักแทบการการการการการการการการการการการการการก
	Sur.	RTPID	Draigst ID	Amd	Vor Dr	ogram [ME Total Project Cost	_					
rside	Sys Local Hwy	RIV990727	Project ID RIV990727				0	\$24,979	-					
									NET AVE BY RE	PLACING E	EXISTING TWO	-LANE BRIDGE	E WITH A SIX-L	ANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK
RR#:56C0025).														
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								ADCONST	'PRIOR	0	0	19,862	19,862	
								ADCONST	'22/23	0	0	-10,000	-10,000	
								ADCONST	'23/24	0	0	-9,862	-9,862	
								ADCONST ADCONST	'23/24	0 0	0 0	-9,862 0	-9,862 0	
								ADCONST ADCONST DEMOSTL	'23/24	0 0 0	0 0 0	-9,862 0 52	-9,862 0 52	
								ADCONST ADCONST DEMOSTL DEMOSTL	'23/24 ' '22/23	0 0 0 0	0 0 0 0	-9,862 0 52 52	-9,862 0 52 52	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L	'23/24 '22/23	0 0 0	0 0 0	-9,862 0 52	-9,862 0 52	
								ADCONST ADCONST DEMOSTL DEMOSTL	'23/24 '22/23 'PRIOR	0 0 0 0 380	0 0 0 0 1,382	-9,862 0 52 52 0	-9,862 0 52 52 1,762	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L	'23/24 '22/23 ' 'PRIOR '22/23	0 0 0 380 0	0 0 0 1,382 434	-9,862 0 52 52 0 10,000	-9,862 0 52 52 1,762 10,434	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L	23/24 22/23 'PRIOR '22/23 '23/24	0 0 0 380 0	0 0 0 1,382 434 0	9,862 0 52 52 0 10,000 9,862	-9,862 0 52 52 1,762 10,434 9,862	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L HBRR-L STPL STPL STPL	22/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 380 0 380 31 0	0 0 1,332 434 0 1,816 0 0 0 0	-9,862 0 52 52 0 10,000 9,862 19,862 0 146	9,862 0 52 52 1,762 10,434 9,862 22,058 31 146	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 380 0 380 31 0 31	0 0 0 1,382 434 434 0 0 1,816 0 0 0 0 0	-9,862 0 52 52 0 10,000 9,862 19,862 0 0 146 146	9,862 0 52 52 10,434 9,862 22,058 31 146 177	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR	0 0 380 0 380 0 380 31 0 31 95	0 0 0 0 1,382 434 0 1,816 0 0 0 0 0 0 0 0 179	-9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 146 2,573	9,862 0 52 1,762 10,434 9,862 22,058 31 146 146 1177 2,847	
								ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 380 0 380 380 380 380 31 0 31 95 0	0 0 1,1382 434 0 1,1816 0 0 0 0 0 0 0 0 1179 56	9,862 0 52 52 0 10,000 9,862 0 14862 0 1466 2,573 1,894	9,862 0 52 1,762 10,434 9,862 22,058 31 146 147 177 2,847 1,950	
								ADCONST ADCONST DEMOSTL DBMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL STPL XRIV XRIV XRIV	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR	0 0 0 380 0 0 380 31 0 31 31 95 0 95	0 0 0 1,382 434 0 1,816 0 0 0 0 0 179 56 235	-9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467	9,862 0 52 1,762 10,434 9,862 22,058 31 146 146 1177 2,847	27.084 24.502 2.582 0 0 0 0 0 0 0
	PALM SPRIN							ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR	0 0 0 380 0 380 380 380 380 31 0 31 95 0	0 0 1,1382 434 0 1,1816 0 0 0 0 0 0 0 0 1179 56	9,862 0 52 52 0 10,000 9,862 0 14862 0 1466 2,573 1,894	9,862 0 52 1,762 10,434 9,862 22,058 31 146 147 177 2,847 1,950	27,084 24,502 2,582 0 0 0 0 0 0
G Change Reasor			Cost_Differe	ence	+\$570	S		ADCONST ADCONST DEMOSTL DBMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL STPL XRIV XRIV XRIV	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR	0 0 0 380 0 0 380 31 0 31 31 95 0 95	0 0 0 1,382 434 0 1,816 0 0 0 0 0 179 56 235	-9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467	9,862 0 52 1,762 10,434 9,862 22,058 31 146 147 177 2,847 1,950	27,084 24,502 2,582 0 0 0 0 0 0
ency: AG Change Reasor _Change	n SCHEDULE I +2.15%	DELAY					itatus P	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL STPL XRIV XRIV XRIV XRIV Togrammed	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 0 0 380 0 0 380 31 0 31 31 95 0 95	0 0 0 1,382 434 0 1,816 0 0 0 0 0 179 56 235	-9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467	9,862 0 52 1,762 10,434 9,862 22,058 31 146 147 177 2,847 1,950	27,084 24,502 2,582 0 0 0 0 0
AG Change Reasor _Change	n SCHEDULE I +2.15% Sys	RTPID	Project ID	Amd	Ver Pr	rogram R	Status P Rt PMB P	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV XRIV XRIV TOTALS: TOTAL Project Cost	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 0 0 380 0 0 380 31 0 31 31 95 0 95	0 0 0 1,382 434 0 1,816 0 0 0 0 0 179 56 235	-9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467	9,862 0 52 1,762 10,434 9,862 22,058 31 146 147 177 2,847 1,950	27,084 24,502 2,582 0 0 0 0 0
G Change Reasor Change erside) BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV XRIV TOTALS: TOTALS: ME Total Project Cost \$105,589	23/24 '22/23 'PRIOR '22/23 '23/24 'PRIOR '22/23 'PRIOR '22/23	0 0 0 380 0 380 0 331 95 0 95 506	0 0 0 11,382 434 0 1,,816 0 0 0 0 0 179 56 235 2,051	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527	-9,862 0 0 52 52 52 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797 4,797	27,084 24,502 2,582 0 0 0 0 0 0 10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
G Change Reasor Change rside BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STD STPL STD STD STD STD STD STD STD STD	23/24 '22/23 'PRIOR '22/23 '23/24 'PRIOR '22/23 'PRIOR '22/23	0 0 0 380 0 380 0 31 95 0 95 506	0 0 0 11,382 434 0 1,,816 0 0 0 0 0 179 56 235 2,051	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527	9,862 0 52 52 1,762 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797 /2 MILE S/O I-	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
G Change Reasor Change erside 9 BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL STPL XRIV XRIV XRIV XRIV XRIV XRIV XRIV Toject TOTALS: Total Project Cost \$105,589 DWAY TO PROVIDE A B TH CREEK AND SAN GO	23/24 - - - - - - - - - - - - -	0 0 0 380 0 380 0 31 95 0 95 506	0 0 0 1,382 434 0 1,816 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,862 0 52 52 0 10,000 9,862 19,862 0 0 146 146 2,573 1,894 4,467 24,527	-9,862 0 52 52 1,762 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
G Change Reasor Change erside) BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STD STPL STD STD STD STD STD STD STD STD	23/24 '22/23 'PRIOR '22/23 '23/24 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'FRIOR '22/23 'PRIOR '22/23	0 0 0 380 30 330 31 0 31 31 95 506 506 506 ENG 4,608 0	0 0 0 0 1,382 434 0 1,816 0 0 0 0 0 179 56 235 2,051 77 FOR THE I- ROW 0 0 8,000	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1	-9,862 0 0 52 52 52 1,762 10,434 9,862 22,058 31 146 1,77 2,847 1,950 4,797 4,797 5 Fund Total 4,608 8,000 8,000	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
AG Change Reasor _Change erside 0 BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STD STPL STD STPL STD STD STD STD STD STD STD STD	*23/24 * * *PRIOR *22/23 *23/24 *22/23 *22/23 *22/23 *22/23 * *22/23 * * * * * * * * * * * * * * * * * * *	0 0 0 380 0 380 0 331 95 506 506 506 506	0 0 0 0 1,382 434 0 1,816 0 0 0 0 179 56 235 2,051 TV FOR THE I- ROW 0 0 8,000	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1 CON 0 0 84,000	9,862 0 52 52 52 52 52 52 52 52 52 52 52 52 52	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
G Change Reasor Change erside) BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL STPL XRIV XRIV XRIV XRIV XRIV CRIV TOTALS: TOTA	23/24 22/23 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 23/24 PRIOR 22/23 PRIOR 22/24 PR	0 0 0 380 0 380 0 31 31 95 0 31 31 95 0 95 506 8 8 8 8 8 8 8 8 8 8 8 9 8 9 8 9 8 9 8	0 0 0 0 0 1,382 434 0 1,816 0 0 0 0 179 56 235 2,051 7 7 FOR THE I- ROW 0 8,000 0 9,000	-9,862 0 52 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1 CON 0 0 84,000	-9,862 0 0 52 52 1,762 10,434 9,862 22,058 31 146 1177 2,847 1,950 4,797 4,797 72 MILE S/O I- Fund Total 4,608 8,000 84,000 96,608	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
G Change Reasor Change erside) BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV XRIV XRIV XRIV TOJECT TOTALS: TO	23/24 · · · · · · · · · · · · ·	0 0 0 380 0 380 0 330 31 0 95 506 95 506 8 ENG 4,608 0 0 4,608 981	0 0 0 1,382 434 0 1,816 0 0 0 0 0 0 0 179 56 235 2,051 7 7 7 8 6 0 0 0 0 0 0 179 56 235 2,051 7 7 7 8 0 0 0 0 0 0 0 0 1,816 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 0 1,382 434 0 0 0 0 0 0 0 1,7816 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1 CON 0 0 0 84,000 84,000 0	-9,862 0 52 52 1,762 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797 4,797 Fund Total 4,608 8,000 84,000 96,608 981	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
AG Change Reasor _Change erside 0 BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.):	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	Status P Rt PMB P 0 E 4-LANE ROA	ADCONST ADCONST DEMOSTL DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV XRIV TOJECT TOTALS: ME Total Project Cost \$105,589 DWAY TO PROVIDE A B TH CREK AND SAN GO FUND CO CO CO CO CO WRVTUMF	23/24 '22/23 '22/23 '23/24 'PRIOR '22/23 '23/24 'PRIOR '22/23 ' PRIOR '22/23 ' PRIOR '22/23 ' PRIOR '22/23 ' 'PRIOR '22/23	0 0 0 380 0 380 0 330 31 0 31 31 95 506 506 ENG 4,608 981 6,000	0 0 0 11,382 434 0 1,382 434 0 1,382 434 0 0 1,79 56 235 2,051 TY FOR THE I- ROW 0 8,000 0 0 2,000	9,862 0 52 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1 CON 0 0 84,000 84,000 84,000	-9,862 0 52 52 52 52 17,62 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797 /2 MILE S/O I- Fund Total 4,608 8,000 84,000 96,608 981 8,000	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
AG Change Reasor _Change erside 0 BYPASS SOUTH	n SCHEDULE +2.15% Sys Local Hwy (FORMERLY RAN	RTPID RIV031202 MSEY ST. EXT.): EMENTS INCLUD	Project ID RIV031202 CONSTRUCT T	Amd 23-00 FWO LANE	Ver Pr 20 CA	ogram R AX67 ULTIMATI	tatus P PMB P 0 E 4-LANE ROA SINGS AT SMI	ADCONST ADCONST DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L STPL STPL STPL STPL XRIV XRIV XRIV XRIV XRIV XRIV TOJECT TOTALS: TO	23/24 · · · · · · · · · · · · ·	0 0 0 380 0 380 0 330 31 0 95 506 95 506 8 ENG 4,608 0 0 4,608 981	0 0 0 1,382 434 0 1,816 0 0 0 0 0 0 0 179 56 235 2,051 7 7 7 8 6 0 0 0 0 0 0 179 56 235 2,051 7 7 7 8 0 0 0 0 0 0 0 0 1,816 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 1,382 434 0 0 0 0 0 1,382 434 0 0 0 0 0 0 0 1,7816 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,862 0 52 52 0 10,000 9,862 19,862 0 146 146 2,573 1,894 4,467 24,527 10, APPROX. 1 CON 0 0 0 84,000 84,000 0	-9,862 0 52 52 1,762 10,434 9,862 22,058 31 146 177 2,847 1,950 4,797 4,797 Fund Total 4,608 8,000 84,000 96,608 981	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE

Comparison Report (in 000's)

Co.	Sys	RTPID				Program				Total Project Cost						
iverside	Local Hwy	RIV031202	RIV031202	23-03	22	CAX67		0		\$116,096					(2 MUE 6/0 L 1	10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
AIL IN CABAZON. OT													IY FOR THE I-	TO, APPROX. T	/2 MILE S/0 I-1	TO BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE
					0. 5.0	DOLONG				Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
										0	'PRIOR	7.548	0	0	7.548	
												0				
										0	'22/23		7,100	0	7,100	
										0	'23/24	0	0	98,900	98,900	
										0		7,548	7,100	98,900	113,548	
										WRVTUMF	'PRIOR	2,548	0	0	2,548	nig
										WRVTUMF	•	2,548	0	0	2,548	
Agency:	RIVERSIDE (Project	TOTALS:		10,096	7,100	98,900		116,096 10,096 7,100 98,900 0 0 0 0
SCAG Change Reason		DETAILS UPDAT														
Pct_Change	+9.95%		Cost_Differe	nce	+\$10,	507	Status		Program	nmed						
											_					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME 1	Total Project Cost						
Riverside	Local Hwy	3A04WT165	RIV111003	23-02	22	CAX60		0	9	\$44,751						
			RUPA VALLEY -	MARKE	T STREE	ET BRIDO	SE REPLA	CEMEN	NT: REPL	ACE THE EXISTIN	IG TWO LANE	(ONE LANE	IN EACH DIRE	CTION) MARK	ET STREET BRID	DGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A
OUR LANE (TWO LANE	ES IN EACH DI	RECTION).														
									F	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									(CITY	'PRIOR	471	46	0	517	
									(CITY	'22/23	26	92	0	118	
									(CITY	'25/26	0	0	4,498	4,498	
									(CITY	1	497	138	4,498	5,133	
										HBRR-L	'PRIOR	3,634	354	0	3,988	
										HBRR-L	'22/23	205	708	0	913	
										HBRR-L	'25/26	0	0	34,717	34,717	
										HBRR-L		3,839	1,062	34,717	39,618	
									Project	TOTALS:		4,336	1,200	39,215		44,751 4,505 1,031 0 0 39,215 0 0
	RIVERSIDE (
Agency: SCAG Change Reason																
			Project ID	Amd	Ver	Program	Rt	PMB	PME 1	Total Project Cost	1					
SCAG Change Reason	RE PROGRAM	RTPID	-			-	-	-		Fotal Project Cost]					
SCAG Change Reason	RE PROGRAM	MMED RTPID 3A04WT165	RIV111003	23-03	24	CAX60		0	ę	Total Project Cost \$44,751		(ONE LANE	IN EACH DIRE	CTION) MARK	ET STREET BRII	DGE OVER THE SANTA ANA RIVER. 0.4 MILES NORTHWEST OF SR60 WITH A
SCAG Change Reason Co. Riverside	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ę	Total Project Cost \$44,751		(ONE LANE	IN EACH DIRE	CTION) MARK	ET STREET BRID	DGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A
SCAG Change Reason Co. Riverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	S NT: REPL	Total Project Cost \$44,751 ACE THE EXISTIN	IG TWO LANE					
SCAG Change Reason Co. Riverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	s NT: REPL	Total Project Cost \$44,751 .ACE THE EXISTIN Fund	G TWO LANE Fiscal Year	ENG	ROW	CON	Fund Total	
SCAG Change Reason Co. Riverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ST: REPL	Total Project Cost \$44,751 .ACE THE EXISTIN Fund CITY	G TWO LANE Fiscal Year 'PRIOR	ENG 471	ROW 46	CON 0	Fund Total 517	
CAG Change Reason .o. tiverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ST: REPL	Total Project Cost \$44,751 ACE THE EXISTIN Fund CITY CITY	G TWO LANE Fiscal Year 'PRIOR '23/24	ENG 471 26	ROW 46 92	CON 0 0	Fund Total 517 118	
CAG Change Reason co. Riverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ST: REPL	Total Project Cost \$44,751 .ACE THE EXISTIN -und CITY CITY CITY	G TWO LANE Fiscal Year 'PRIOR	ENG 471 26 0	ROW 46 92 0	CON 0 0 4,498	Fund Total 517 118 4,498	
CAG Change Reason o. iverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ST: REPL	Fotal Project Cost \$44,751 ACE THE EXISTIN Fund CITY CITY CITY CITY	G TWO LANE Fiscal Year 'PRIOR '23/24 '26/27	ENG 471 26 0 497	ROW 46 92 0 138	CON 0 0 4,498 4,498	Fund Total 517 118 4,498 5,133	
CAG Change Reason o. iverside N WESTERN RIVERSID	RE PROGRAM Sys Local Hwy DE COUNTY IN	MMED RTPID 3A04WT165 THE CITY OF JU	RIV111003	23-03	24	CAX60		0	ST: REPL	Total Project Cost \$44,751 .ACE THE EXISTIN -und CITY CITY CITY	G TWO LANE Fiscal Year 'PRIOR '23/24	ENG 471 26 0	ROW 46 92 0	CON 0 0 4,498	Fund Total 517 118 4,498	
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CAG Change Reason io. Riverside N WESTERN RIVERSID OUR LANE (TWO LANE OUR LANE (TWO LANE SUBJECTION OF THE STREEM STAGE CHANGE REASON	RE PROGRAM	MMED RTPID 3A04WT165 THE CITY OF JU RECTION). COUNTY SELAY RTPID 3A04CV027 THE COACHELL COUNTY COUNTY	RIV111003 RUPA VALLEY Cost_Differe	23-03 MARKE	24 T STREE +\$0 Ver 18	CAX60 ET BRIDG	Status	0 CEMEN 9 9 9 9 1 0 1 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T: REPI	Total Project Cost \$44,751 ACE THE EXISTIN Und CITY CITY CITY DITY DITY HBRR-L HBRR-L HBRR-L HBRR-L TOTALS: mmed Total Project Cost \$15,755 WITH A 4 LANE BI Fund AGENCY AGENCY AGENCY HBRR-L HBRR-L HBRR-L	G TWO LANE Fiscal Year 'PRIOR '23/24 '26/27 ' ' '' '' '' '' '' '' '' ''	ENG 471 26 0 497 3,634 205 0 3,839 4,336 4,336 WHITEWATE ENG 156 80 0 236 1,202 620 0	ROW 46 92 0 138 354 708 0 1.062 1.200 1.200 1.200 2.2000 2.20000 2.20000 2.200000000	CON 0 4,498 4,498 0 0 34,717 34,717 39,215	Fund Total 517 118 4,498 5,133 3,988 913 34,717 39,618 913 34,717 39,618 913 14,717 39,618 913 14,717 15,02 1,502 1,502 1,502 1,502 1,502 1,502	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 44,751 4,505 0 1,031 0 0 39,215 0 NO.56C0020). NO.56C0020). Image: State Sta

										(in 000								
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram Rt	PMB PM	IE Total Project Cost		(11 000	5)							
liverside	Local Hwy	3A04CV027	RIV121203			-	0	\$15,755	-									
								DGE WITH A 4 LANE B	BRIDGE OVER \	NHITEWATE	ER RIVER .21	MILES E/O HW	VY 111 (BRIDGE	NO.56C0020).				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23/2	4 FY24/25 FY2	5/26 FY26/27 FY27/
								AGENCY	'PRIOR	156	0	0	156					
								AGENCY	'25/26	80	69	0	149					
								AGENCY	'26/27	0	0	1,502	1,502					
								AGENCY	•	236	69	1,502	1,807					
								HBRR-L	'PRIOR	1,202	0	0	1,202					
								HBRR-L	'25/26	620	531	0	1,151					
								HBRR-L	'26/27	0	0	11,595	11,595					
								HBRR-L	•	1,822	531	11,595	13,948					
gency:	RIVERSIDE (COUNTY					Pr	oject TOTALS:		2,058	600	13,097		15,755	1,358	0 0	0 1,30	0 13,097 0
CAG Change Reaso	n SCHEDULE D	DELAY																
t_Change	+0%		Cost_Differe	ence	+\$0	Statu	us Pro	ogrammed										
D.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB PM	IE Total Project Cost										
verside	Local Hwy	3A01WT159	RIV121204	23-02	26 CAX	60	0	\$71,208										
WESTERN RIVERS	SIDE COUNTY IN	THE CITY OF NO	ORCO - ON HA	MNER AVE	E OVER SAL	TA ANA RI	VER .5 MILI	ES N/O OF SIXTH STRE	EET, REPLACE	2 LANE BRI	DGE WITH A	6 LANE BRIDG	E (BRIDGE NO.5	6C0446).				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23/2	4 FY24/25 FY2	5/26 FY26/27 FY2
								ADCONST	'PRIOR	0	0	14,216	14,216					
								ADCONST	'22/23	0	0	-14,216	-14,216					
								ADCONST	•	0	0	0	0					
								CITY	'PRIOR	748	210	6,345	7,303					
								CITY	'23/24	0	0	140	140					
								CITY		748	210	6,485	7,443					
								HBRR-L	'PRIOR	5,770	1,620	34,754	42,144					
								HBRR-L	'22/23	0	0	14,216	14,216					
								HBRR-L	'23/24	0	0	1,083	1,083					
								HBRR-L	•	5,770	1,620	50,053	57,443					
								SB 132	'PRIOR	0	0	6,322	6,322					
								SB 132	1	0	0	6,322	6,322					
gency:	RIVERSIDE (COUNTY					Pro	oject TOTALS:		6,518	1,830	62,860		71,208	69,985	0 1,223	0 0	0 0
CAG Change Reaso	n RE PROGRAM	MMED													1			
).	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB PN	IE Total Project Cost										
verside	Local Hwy	3A01WT159	RIV121204	23-03	25 CAX	60	0	\$71,208										
WESTERN RIVERS	SIDE COUNTY IN	THE CITY OF NO	ORCO - ON HA	MNER AVE	E OVER SAM	NTA ANA RI	VER .5 MILI	ES N/O OF SIXTH STRE	EET, REPLACE	2 LANE BRI	DGE WITH A	6 LANE BRIDG	E (BRIDGE NO.5	6C0446).				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23/2	4 FY24/25 FY2	5/26 FY26/27 FY27
								ADCONST	'PRIOR	0	0	0	0					
								ADCONST	•	0	0	0	0					
								CITY	'PRIOR	748	210	4,503	5,461					
								CITY	'22/23	0	0	140	140					
								CITY	•	748	210	4,643	5,601					
								HBRR-L	'PRIOR	5,770	1,620	34,754	42,144					
								HBRR-L	•	5,770	1,620	34,754	42,144					
								HIP	'22/23	0	0	15,299	15,299					
								HIP	•	0	0	15,299	15,299					
								SB 132	'PRIOR	0	0	4,480	4,480					
								SB 132	'22/23	0	0	1,842	1,842					
								SB 132	'	0	0	6,322	6,322					
jency:	RIVERSIDE (COUNTY					Pro	oject TOTALS:		6,518	1,830	61,018		69,366	52,085	17,281 0	0 0	0 0
CAG Change Reaso	n SCHEDULE E	DELAY																
t_Change	-8.57%		Cost_Differe	ence	\$-6,672	Statu	us Pro	ogrammed										

									_		(in 000	JS)								
·.	Sys	RTPID	Project ID Am	nd Ver	Program Rt	PMB	PMF T	Fotal Proje	ect Cost			,								
						0			ect cost											
rside	Local Hwy		RIV140401 23 MENIFEE - ON NU					\$7,040 STINC 21										04)		
VESTERN RIVERS	SIDE COUNTY NE	EAR THE CITY OF	MENTFEE - UN NU	EVU RUAL	D, REHABILITA	IE AND WI														F /0 / F /0 / /0 7 /
								und		Fiscal Year	ENG	ROW	CON	Fund Total	Total Programm	nea Prior	EFY22/23	FY23/24	Y24/25 FY2	5/26 FY26/27 I
								AGENCY		'PRIOR	120	0	0	120						
								AGENCY		'23/24	0	17	0	17						
								AGENCY		'26/27	0	0	671	671						
							A	AGENCY		•	120	17	671	808						
							H	HBRR-L		'PRIOR	924	0	0	924						
							F	HBRR-L		'23/24	0	133	0	133						
							H	HBRR-L		'26/27	0	0	5,175	5,175						
							H	HBRR-L		•	924	133	5,175	6,232						
ency:	RIVERSIDE	COUNTY					Project	TOTALS:			1,044	150	5,846		7,040	1,044	0	150) 0	5,846 (
AG Change Reaso	n Carry over f	from 21TIP																		
-																				
	Sys	RTPID	Project ID Am	nd Ver	Program Rt	PMB	PMF T	Fotal Proje	ect Cost											
erside	Local Hwy		RIV140401 23		CAX60	0		\$7,040												
			MENIFEE - ON NU											VED 1 2 MILES W				04)		
VESTERN RIVERS		LAK THE CITT OF			D, REHADIELLA			und			ENG	ROW	CON		Total Programm					5/26 FY26/27 I
													0		Total Programm	ieu Phoi	F122/23	FT23/24	124/23 F12	5/20 F120/27
								AGENCY		'PRIOR	120	0		120						
								AGENCY		'25/26	0	17	0	17						
								AGENCY		'26/27	0	0	671	671						
								AGENCY		•	120	17	671	808						
								HBRR-L		'PRIOR	924	0	0	924						
							ŀ	HBRR-L		'25/26	0	133	0	133						
							F	HBRR-L		'26/27	0	0	5,175	5,175						
							F	HBRR-L		•	924	133	5,175	6,232						
							Project	TOTALS:			1,044	150	5,846		7,040	1,044	0	0) 150	5,846 0
ncy:	RIVERSIDE	COUNTY					110,000													
G Change Reaso			Cost_Difference	+\$0) Sti	atus PMB	Progran	nmed	ect Cost											
ency: AG Change Reaso _Change erside WESTERN RIV. CC	n SCHEDULE I +0% Sys Local Hwy	RTPID 3A04WT197		nd Ver -00 6	Program Rt CAX63	PMB 0	Progran PME T	nmed Fotal Proje \$46,952		NG BUT NOT		TO CURB&GUTTE	R, SIDEW	/ALK, BIKE LANES	AND CURB RAMP	S IN SEGMEN	T 1: N/O EL	CERRITO RD	O TOM BARN	:S ST,]
G Change Reaso _Change erside WESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Progran PME T	nmed Fotal Proje \$46,952		NG BUT NOT		TO CURB&GUTTE	R, SIDEW	ZALK, BIKE LANES	AND CURB RAMP	5 IN SEGMEN	T 1: N/O EL	CERRITO RD	O TOM BARN	IS ST,
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T \$ 0 TO FOU	nmed Fotal Proje \$46,952	S INCLUDI	NG BUT NOT		TO CURB&GUTTE ROW	R, SIDEW	/ALK, BIKE LANES						5 ST, 5/26 FY26/27
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Progran PME T \$ 0 TO FOI	nmed Fotal Proje \$46,952 UR LANES	S INCLUDI		LIMITED									
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	PME T SO TO FOU	nmed Fotal Proje \$46,952 UR LANES Fund	S INCLUDI	Fiscal Year	LIMITED	ROW	CON	Fund Total						
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Progran PME T S S O TO FOI	nmed Fotal Proje \$46,952 UR LANES Fund AGENCY	S INCLUDI	Fiscal Year 'PRIOR	LIMITED ENG 4,439	ROW 0	CON 0	Fund Total 4,439						
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Progran PME T \$ 0 TO FOI F <i>F</i> <i>F</i>	nmed Fotal Proje \$46,952 UR LANES Fund AGENCY	5 INCLUDI	Fiscal Year 'PRIOR '22/23	LIMITED ENG 4,439 2,723	ROW 0 0	CON 0 0	Fund Total 4,439 2,723 16,790						
AG Change Reaso _Change erside WESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T \$ O TO FOI F F F F F F	nmed Fotal Proje \$46,952 UR LANES Fund AGENCY AGENCY AGENCY	5 INCLUDI	Fiscal Year 'PRIOR '22/23 '23/24	LIMITED ENG 4,439 2,723 0	ROW 0 0 16,790	CON 0 0 0	Fund Total 4,439 2,723 16,790 0 10,000						
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T \$ 0 TO FOI F F F F F	nmed Fotal Proje 546,952 UR LANES Fund AGENCY AGENCY AGENCY AGENCY	SINCLUDI	Fiscal Year 'PRIOR '22/23 '23/24 '26/27	LIMITED ENG 4,439 2,723 0 0 7,162	ROW 0 0 16,790 0 16,790	CON 0 0 10,000 10,000	Fund Total 4,439 2,723 16,790) 10,000) 33,952						
G Change Reaso Change erside VESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T S O TO FOI F F F F F F F F F F F F F F F F F F	Inmed Fotal Proje 546,952 UR LANES Fund AGENCY AGENCY AGENCY AGENCY AGENCY STIP-AC	SINCLUDI	Fiscal Year 'PRIOR '22/23 '23/24	LIMITED ENG 4,439 2,723 0 0 7,162 0	ROW 0 16,790 0 16,790 0 0	CON 0 0 10,000 13,000	Fund Total 4,439 2,723 16,790) 10,000) 33,952) 13,000						
NG Change Reaso _Change arside WESTERN RIV. CO S 200' SEGMENT	n SCHEDULE I +0% Sys Local Hwy D. SOUTHEAST C OF WIDENING F	RTPID 3A04WT197 DF CORONA - (GA N/O CAJALCO RD	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T S O TO FOU F F F F F F S S S	nmed Fotal Proje \$46,952 UR LANES Fund AGENCY AGENCY AGENCY AGENCY STIP-AC STIP-AC	SINCLUDI	Fiscal Year 'PRIOR '22/23 '23/24 '26/27	LIMITED ENG 4,439 2,723 0 0 7,162 0 0	ROW 0 16,790 0 16,790 0 0 0	CON 0 0 10,000 13,000 13,000	Fund Total 4,439 2,723 16,790 0 10,000 0 33,952 0 13,000 0 13,000	Total Programm	ed Prior	FY22/23	FY23/24	Y24/25 FY2	5/26 FY26/27 I
G Change Reaso <u>Change</u> erside WESTERN RIV. CC S 200' SEGMENT NOVE SEGMENT	n SCHEDULE I +0% Sys Local Hwy D. SOUTHEAST C OF WIDENING I	COUNTY	Project ID Am RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 N TEMES	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW	Program PME T S O TO FOI F F F F F F F F F F F F F F F F F F	nmed Fotal Proje \$46,952 UR LANES Fund AGENCY AGENCY AGENCY AGENCY STIP-AC STIP-AC	SINCLUDI	Fiscal Year 'PRIOR '22/23 '23/24 '26/27	LIMITED ENG 4,439 2,723 0 0 7,162 0	ROW 0 16,790 0 16,790 0 0	CON 0 0 10,000 13,000	Fund Total 4,439 2,723 16,790 0 10,000 0 33,952 0 13,000 0 13,000					Y24/25 FY2	
AG Change Reaso _Change erside WESTERN RIV. CO	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C OF WIDENING RIVERSIDE RIVERSIDE Carry over f	COUNTY	Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R	nd Ver -00 6 IN TEMES IV150901	Program Rt CAX63 CAL CYN ROAD	PMB 0 FROM TW ROJECT).	Program PME T S O TO FOU F F F F F S S S S S S S S S S S S S S	nmed Fotal Proje \$46,952 UIR LANES UIR LANES AGENCY AGENCY AGENCY AGENCY AGENCY STIP-AC STIP-AC TOTALS:	S INCLUDI	Fiscal Year 'PRIOR '22/23 '23/24 '26/27	LIMITED ENG 4,439 2,723 0 0 7,162 0 0	ROW 0 16,790 0 16,790 0 0 0	CON 0 0 10,000 13,000 13,000	Fund Total 4,439 2,723 16,790 0 10,000 0 33,952 0 13,000 0 13,000	Total Programm	ed Prior	FY22/23	FY23/24	Y24/25 FY2	5/26 FY26/27 I
IG Change Reaso	n SCHEDULE I +0% Sys Local Hwy D. SOUTHEAST C OF WIDENING I RIVERSIDE RIVERSIDE Carry over f	RTPID 3A04WT197 DF CORONA - (GA N/O CAJALCO RD COUNTY from 21TIP	Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R	nd Ver	Program Rt CAX63 CAL CYN ROAD I - NEW SPLIT P	PMB 0 FROM TW/ ROJECT).	Program PME T S O TO FOU F A A A A A A A A A A A A A A A A A A	nmed Total Proje \$46,952 UR LANES UR LANES UR LANES UR LANES SGENCY AGENCY AGENCY AGENCY AGENCY AGENCY AGENCY TOTALS: TOTALS: Total Proje	S INCLUDI	Fiscal Year 'PRIOR '22/23 '23/24 '26/27	LIMITED ENG 4,439 2,723 0 0 7,162 0 0	ROW 0 16,790 0 16,790 0 0 0	CON 0 0 10,000 13,000 13,000	Fund Total 4,439 2,723 16,790 0 10,000 0 33,952 0 13,000 0 13,000	Total Programm	ed Prior	FY22/23	FY23/24	Y24/25 FY2	5/26 FY26/27 I
G Change Reaso Change rside VESTERN RIV. CC S 200' SEGMENT CSTERN RIV. CC G Change Reaso	n SCHEDULE +0% Sys Local Hwy D. SOUTHEAST C OF WIDENING RIVERSIDE n Carry over f Sys Local Hwy D. SOUTHEAST C	RTPID 3A04WT197 DF CORONA - (GA N/O CAJALCO RD COUNTY from 21TIP RTPID RTPID SA04WT197 DF CORONA - (GA	Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R	nd Ver -00 6 IN TEMES IV150901 N1509001 N150901 N15	Program Rt CAX63 CAL CYN ROAD - NEW SPLIT P Program Rt CAX63 CAL CYN ROAD	PMB O FROM TW ROJECT).	Program PME T S O TO FOI F F A A A A A C S S S Project PME T S S O TO FOI	nmed Fotal Proje S46,952 UR LANES Fund AGENCY AGENCY AGENCY AGENCY STIP-AC	s INCLUDI	Fiscal Year PRIOR 22/23 23/24 26/27 - - 26/27 - - - - - - - - - - - - -	LIMITED ENG 4,439 2,723 0 0 7,162 0 7,162 10 0 7,162	ROW 0 16,790 0 16,790 0 0 0 16,790 16,790	CON 0 10,000 13,000 23,000 R, SIDEW	Fund Total 4,439 2,723 16,790 0 10,000 0 33,952 0 13,000 0 13,000 0 13,000	Total Programm 46,952 AND CURB RAMPS	ed Prior 4,439 5 IN SEGMEN	EY22/23	Fy23/24	Y24/25 FY2	5/26 FY26/27 I 23,000 2 25 ST,
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G Change Reaso Change rside VESTERN RIV. CC S 200' SEGMENT CC: G Change Reaso rside VESTERN RIV. CC S 200' SEGMENT	n SCHEDULE I +0% Sys Local Hwy SSUTHEAST C OF WIDENING F RIVERSIDE RIVERSIDE Sys Local Hwy SSUTHEAST C OF WIDENING F	RTPID 3A04WT197 DF CORONA - (GA N/O CAJALCO RD COUNTY from 21TIP RTPID 3A04WT197 OF CORONA - (GR N/O CAJALCO RD	Project ID Arr RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R SEGMENT 1 OF R Project ID Arr RIV150901A 23 P CLOSURE) WIDE	nd Ver -00 6 IN TEMES IV150901 N1509001 N150901 N15	Program Rt CAX63 CAL CYN ROAD - NEW SPLIT P Program Rt CAX63 CAL CYN ROAD	PMB O FROM TW ROJECT).	Program PME T S O TO FOU F F F F F F F F F F F F F F F F F F	Inmed	ect Cost	Fiscal Year PRIOR '22/23 '23/24 '26/27 ' ' ' ' ' ' ' ' ' ' ' ' '	LIMITED ENG 4,439 2,723 0 0 7,162 0 0 7,162 LIMITED ENG 4,439 2,723 0 0 7,162 0 0 0 7,162 0 0 0 0 0 0 0 0 0 0 0 0 7,162	ROW 0 0 16,790 0 0 0 0 0 0 16,790 0 0 16,790 10 CURB&GUTTE ROW 0 0 0 9,640 0 0 9,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 10,000 13,000 23,000 23,000 23,000 10,000 0 0 0 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 13,000 10,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 10,000 10,000 13,000 10,0000 10,0000 10,00000000	Fund Total 4,439 2,723 16,790 0 10,000 13,000 0 13,000 0 13,000 0 13,000 0 14,000 0 10,000 0 26,802 7,150 0 13,000 0 13,000	Total Programm 46,952 AND CURB RAMP3 Total Programm	4,439	EY22/23	FY23/24	0 10M BARN	5/26 FY26/27 f 23,000 (5/26 FY26/27 f
G Change Reaso Change rside vESTERN RIV. CC 5 200' SEGMENT CC: G Change Reaso rside vESTERN RIV. CC 5 200' SEGMENT	n SCHEDULE I +0% Sys Local Hwy So SouthEAST C OF WIDENING F RIVERSIDE RIVERSIDE Sys Local Hwy SOUTHEAST C OF WIDENING F RIVERSIDE RIVERSIDE RIVERSIDE	COUNTY COUNTY COUNTY COUNTY	Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R	nd Ver -00 6 IN TEMES IV150901 N1509001 N150901 N15	Program Rt CAX63 CAL CYN ROAD - NEW SPLIT P Program Rt CAX63 CAL CYN ROAD	PMB O FROM TW ROJECT).	Program PME T S O TO FOU F F F F F F F F F F F F F F F F F F	Inmed	ect Cost	Fiscal Year PRIOR '22/23 '23/24 '26/27 ' ' ' ' ' ' ' ' ' ' ' ' '	LIMITED ENG 4,439 2,723 0 0 7,162 0 0 7,162 LIMITED ENG 4,439 2,723 0 0 0 7,162 0 0 0 7,162	ROW 0 0 16,790 0 0 0 0 0 0 16,790 0 0 0 16,790 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 10,000 13,000 23,000 23,000 23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 4,439 2,723 16,790 0 10,000 13,000 0 13,000 0 13,000 0 13,000 0 14,000 0 10,000 0 26,802 7,150 0 13,000 0 13,000	Total Programm 46,952 AND CURB RAMP:	4,439	EY22/23	Fy23/24	0 10M BARN	5/26 FY26/27 I 23,000 2 25 ST,
G Change Reaso _Change erside WESTERN RIV. CC IS 200' SEGMENT IS 200' SEGMENT	n SCHEDULE I +0% Sys Local Hwy So SouthEAST C OF WIDENING F RIVERSIDE RIVERSIDE Sys Local Hwy SOUTHEAST C OF WIDENING F RIVERSIDE RIVERSIDE RIVERSIDE	RTPID 3A04WT197 DF CORONA - (GA N/O CAJALCO RD COUNTY from 21TIP RTPID 3A04WT197 OF CORONA - (GR N/O CAJALCO RD	Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R Project ID Am RIV150901A 23 P CLOSURE) WIDE (SEGMENT 1 OF R	nd Ver -00 6 IN TEMES IV150901 N1509001 N150901 N15	Program Rt CAX63 CAL CYN ROAD I- NEW SPLIT P Program Rt CAX63 CAL CYN ROAD I- NEW SPLIT P	PMB O FROM TW ROJECT).	Program PME T S O TO FOU F F F F F F F F F F F F F F F F F F	Inmed	ect Cost	Fiscal Year PRIOR '22/23 '23/24 '26/27 ' ' ' ' ' ' ' ' ' ' ' ' '	LIMITED ENG 4,439 2,723 0 0 7,162 0 0 7,162 LIMITED ENG 4,439 2,723 0 0 7,162 0 0 0 7,162 0 0 0 0 0 0 0 0 0 0 0 0 7,162	ROW 0 0 16,790 0 0 0 0 0 0 16,790 0 0 16,790 16,790 10 CURB&GUTTE ROW 0 0 0 9,640 0 0 9,640 0 0 0 9,640 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 10,000 13,000 23,000 23,000 23,000 10,000 0 0 0 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 13,000 10,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 13,000 10,000 10,000 10,000 13,000 10,0000 10,0000 10,00000000	Fund Total 4,439 2,723 16,790 0 10,000 13,000 0 13,000 0 13,000 0 13,000 0 14,000 0 10,000 0 26,802 7,150 0 13,000 0 13,000	Total Programm 46,952 AND CURB RAMP3 Total Programm	4,439	EY22/23	FY23/24	0 10M BARN	5/26 FY26/27 f 23,000 (5/26 FY26/27 f

										Co	mparison										
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	t PMB	PMF	Total Project Cost	1	(in 000	'S)									1
Riverside	Local Hwy	991203	991203A	23-00		CAN65	0	- WILL	\$24,199	1											
IN WESTERN RIV CO I								: TH 4-I A		10087) OVER	MURRIFTA	CREEK AT A	FNIDA ALVARA	DO SEE 99120	B FOR PHASE 1						
									Fund	Fiscal Year	ENG	ROW	CON		Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	EY25/26 EY2	6/27 FY27/28
									CITY	'PRIOR	74	0	0	74	lotarrogramma						
									CITY	'23/24	0	396	0	396							
									CITY	23/24	107	0	0	107							
									CITY	26/27	0	0	2,198	2,198							
									CITY	1	181	396	2,198	2,175							
									HBRR-L	'PRIOR	576	0	0	576							
									HBRR-L	23/24	0	3,055	0	3,055							
									HBRR-L	'24/25	824	0	0	824	-						
									HBRR-L	'26/27	024	0	16,969	16,969							
									HBRR-L	20/2/	1,400	3,055	16,969	21,424							
Agency:	TEMECULA							Proie	ct TOTALS:		1,581	3,451	19,167	21,424	24,199	650	0	3,451	931	D 19,	167 0
SCAG Change Reason		om 21TIP						FIOJE	LI TOTALS.		1,301	3,431	17,107		24,177	:030	-0	3,431	731	5 17,	107 0
SCAG Change Reason	Earry over II	OIIIZIIIF																			
C-	Curr.	DTDID	Desired ID	A res of	Ven f		DMD	DME	Tatal Daviant Cast	-											
Co.	Sys	RTPID	Project ID	Amd	_	Program Rt		PIVIE	Total Project Cost	-											
Riverside	Local Hwy	991203	991203A	23-03		CAR60	0		\$24,199												
IN WESTERN RIV CO I	N THE CITY OF	TEMECULA: I	PHASE 2: REPLA	CE 2-LAN	IE LOW V	VATER CROS	SSING WI	TH 4-LA													
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ea Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY2	6/27 FY27/28
									CITY	'PRIOR	74	0	0	74							
									CITY	'22/23	107	396	0	503							
									CITY	'26/27	0	0	2,198	2,198							
									CITY		181	396	2,198	2,775							
									HBRR-L	'PRIOR	576	0	0	576							
									HBRR-L	'22/23	824	3,055	0	3,879							
									HBRR-L	'26/27	0	0	16,969	16,969							
									HBRR-L		1,400	3,055	16,969	21,424							
Agency:	TEMECULA							Proje	ct TOTALS:		1,581	3,451	19,167		24,199	650	4,382	0	0	D 19,	167 0
SCAG Change Reason		DELAY																			
Pct_Change	+0%		Cost_Differ	rence	+\$0	St	tatus	Progr	ammed												
										_											
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	t PMB	PME	Total Project Cost												
Riverside	Local Hwy	3160042	RIV180134	23-00	5 (CART2	0		\$6,571												
IN WESTERN RIV CO I	N THE CITY OF	TEMECULA -	YNEZ RD WIDEN	NING FRO	OM 2 TO 4	4-LANES FR	OM RANCI	HO VIST	A RD TO LA PAZ ST	, INCLUDING	CURB & GU	ITTER, SIDEV	/ALK, ADA IMPF	OVEMENTS, AN	D LANDSCAPE MEE	DIAN.					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY2	6/27 FY27/28
									CITY	'PRIOR	347	0	0	347							
									CITY	'22/23	624	0	0	624							
									CITY	'24/25	0	0	5,600	5,600							
									CITY	•	971	0	5,600	6,571							
Agency:	TEMECULA							Proje	ct TOTALS:		971	0	5,600		6,571	347	624	0	5,600	D 0	0
SCAG Change Reason	Carry over fr	om 21TIP																			
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program Rt	t PMB	PME	Total Project Cost												
Riverside	Local Hwy	3160042	RIV180134	23-03	8 (CART2	0		\$4,637												
IN WESTERN RIV CO I	N THE CITY OF	TEMECULA -	YNEZ RD WIDEN	NING FRO	OM 2 TO 4	4-LANES FR	OM RANCI	IO VIST	A RD TO LA PAZ ST	, INCLUDING	CURB & GU	ITTER, SIDEV	ALK, ADA IMPR	OVEMENTS, AN	D LANDSCAPE MEE	DIAN.					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY2	6/27 FY27/28
									CITY	'PRIOR	347	0	0	347							
									CITY	'22/23	460	0	3,830	4,290							
									CITY	•	807	0	3,830	4,637							
Agency:	TEMECULA							Proje	ct TOTALS:		807	0	3,830		4,637	347	4,290	0	0	D 0	0
SCAG Change Reason	SCHEDULE D	DELAY																			
Pct_Change	-29.43%		Cost_Differ	ence	\$-1,93	4 St	tatus	Progr	ammed												
-																					
Co.	Sys	RTPID	Project ID	Amd	Ver f	Program Rt	t PMB	PME	Total Project Cost	1											
Riverside	Local Hwy		22A RIV180135			CAX63	0		\$8,067												
IN WESTERN RIV CO I								HESTER		LIFORNIA RD	(AS PART C	OF WESTERN	BYPASS CORRI	DOR)							
		1			. –				Fund	Fiscal Year	ENG	ROW	CON		Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26 FY2	6/27 FY27/28
									CITY	'PRIOR	173	0	0	173	og. dirifte						
									CITY	'22/23	0	0	3,328	3,328							
									CITY	22/23	173	0	3,328	3,520							
									WRVTUMF	'PRIOR	1,066	0	3,320 0	1,066							
									WRVTUMF	22/23	0	0	0 3,500	3,500							
									WRVTUMF	22/23	1,066	0	3,500	3,500 4,566							
Agopoya	TEMECULA							Dr-1						4,000	9.047	1 220	4 000	•	0	n -	0
Agency: SCAG Change Reason	TEMECULA Carry over fr	om 21710						Proje	ct TOTALS:		1,239	0	6,828		8,067	1,239	6,828	U	0	0 0	0
	 carry over fr 																				
SCAG change Reason																					

										(in 000	's)								
	Sys	RTPID	Project ID	Amd V	/er Program	n Rt I	PMB PME	Total Project Cos	st										
	Local Hwy	3A01WT2224	RIV180135	23-03 7	CAX63		0	\$10,642											
ERN RIV CO	IN THE CITY OF	TEMECULA - DI	AZ RD WIDEN	VING FROM 2	2 TO 4-LANES	S FROM W	INCHESTE	R RD TO RANCHO (ALIFORNIA RE) (AS PART C	F WESTERN B	YPASS CORRID	OR)						
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23	/24 FY24/25	FY25/26	FY26/27
								CITY	'PRIOR	341	0	0	341						
								CITY	'22/23	0	0	4,735	4,735						
								CITY		341	0	4,735	5,076						
								WRVTUMF	'PRIOR	1.066	0	0	1,066	10					
								WRVTUMF	'22/23	0	0	4,500	4,500						
								WRVTUMF		1,066	0	4,500	5,566						
	TEMECULA						Proi	ect TOTALS:		1,407	0	9,235	0,000	10,642	1.407	9,235 0	0	0	0
ange Reason		DETAILS UPDAT	=																
ge	+31.92%		- Cost_Differ	ence +	\$2,575	Status	Proc	grammed											
5-					+=/= · · ·		1.1.45												
	Sys	RTPID	Project ID	Amd V	/er Program	n Rt I	PMB PMF	Total Project Cos	st										
	State Hwy	RIV060116	-	23-00 1			2.3 4	\$72,456											
RRY VALLEY									RTS ROAD (SC		PROXIMATELY	500 FT E/O CA	LIMESA BLVD A	ASSOCIATED PROJEC		EMENTS INCLUDE	REALIGNMENT	OF	
								(LANE (CHERRY VA								VEMENTS INCEODE	REALIGNMENT	01	
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23	/24 FY24/25	FY25/26	FY26/27
								CITY	'PRIOR	2,763	0	0	2,763						
								CITY	'22/23	0	2,000	0	2,000						
								CITY	'25/26	0	2,000	20,150	20,150						
								CITY	1	2,763	2,000	20,150	24,913						
								CMAQ	'27/28	0	2,000	443	443						
								CMAQ	1	0	0	443	443						
								WRVTUMF	'PRIOR	2,100	0	0	2,100						
								WRVTUMF			7.000	0							
									'25/26 '27/28	0 0		ā T	7,000 38,000						
								WRVTUMF	21120		0	38,000							
ange Reason	CALIMESA n Carry over fr	rom 21TIP					Proj	WRVTUMF WRVTUMF ect TOTALS:	: :	2,100 4,863	7,000 9,000	38,000 38,000 58,593	47,100	72,456	4,863	2,000 0	∎O	27,150	0
ange Reason	n Carry over fi Sys	RTPID	Project ID		/er Program		PMB PME	WRVTUMF ect TOTALS:		2,100	7,000	38,000		72,456	4,863	2,000 0	O	27,150	0
	n Carry over fr Sys State Hwy	RTPID RIV060116	RIV060116	23-03 1	7 CARH3	10	PMB PME 2.3 4	WRVTUMF ect TOTALS: Total Project Cos \$72,456	st	2,100 4,863	7,000 9,000	38,000 58,593	47,100						0
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE	st RTS ROAD (SC	2,100 4,863 DUTH) TO API	7,000 9,000 PROXIMATELY	38,000 58,593 500 FT E/O CA	47,100	ASSOCIATED PROJEC					0
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE (LANE (CHERRY VA	st RTS ROAD (SC LLEY IC TO SIN	2,100 4,863 DUTH) TO API NGLETON IC:	7,000 9,000 PROXIMATELY APPROX. 320	38,000 58,593 500 FT E/O CA 0') (CMAQ PM 2	47,100 LIMESA BLVD. A .5 BENEFITS PR	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year	2,100 4,863 DUTH) TO API NGLETON IC- ENG	7,000 9,000 PROXIMATELY APPROX. 3200 ROW	38,000 58,593 500 FT E/O CA 0') (CMAQ PM 2 CON	47,100 LIMESA BLVD. A .5 BENEFITS PR Fund Total	ASSOCIATED PROJEC	CT IMPROV		REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Co: \$72,456 R FEET FROM ROBE (LANE (CHERRY VA Fund CITY	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR	2,100 4,863 DUTH) TO API NGLETON IC- ENG 2,763	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0	38,000 58,593 500 FT E/O CA 0') (CMAQ PM 2 CON 0	47,100 LIMESA BLVD. A .5 BENEFITS PR Fund Total 2,763	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LLANE (CHERRY VA Fund CITY CITY	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR '22/23	2,100 4,863 DUTH) TO API NGLETON IC- ENG 2,763 0	7,000 9,000 PROXIMATELY APPROX. 320 ROW 0 2,000	38,000 58,593 500 FT E/O CA 0') (CMAC PM 2 CON 0 0	47,100 LIMESA BLVD. A 5 BENEFITS PR Fund Total 2,763 2,000	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR	2,100 4,863 DUTH) TO API NGLETON IC - ENG 2,763 0 0	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0	38,000 58,593 500 FT E/O CA 0) (CMAQ PM 2 CON 0 0 20,150	47,100 LIMESA BLVD. A 5 BENEFITS PR Fund Total 2,763 2,000 20,150	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE CLANE (CHERRY VA Fund CLTY CLTY CLTY CLTY	st RTS ROAD (SC LLEY IC TO SI Fiscal Year 'PRIOR '22/23 '25/26 '	2,100 4,863 DUTH) TO API NGLETON IC: - ENG 2,763 0 0 2,763	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000	38,000 58,593 500 FT E/O CA 0') (CMAO PM 2 CON 0 20,150 20,150	47,100 LIMESA BLVD. A .5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE C LANE (CHERRY VA Fund C ITY C ITY C ITY C ITY STBG-L	st RTS ROAD (SC LLEY IC TO SIN FISCAI Yean 'PRIOR '22/23 '25/26	2,100 4,863 0UTH) TO API NGLETON IC- ENG 2,763 0 0 2,763 0	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0	38,000 58,593 500 FT E/O CA 0 (CMAQ PM 2 CON 0 0 20,150 20,150 443	47,100 LIMESA BLVD. A .5 BENEFITS PR Fund Total 2,060 20,150 24,913 443	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE (LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26	2,100 4,863 00UTH) TO APP NGLETON IC- ENG 2,763 0 0 2,763 0 0 0 0 0 0	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 0 0 0 0 0	38,000 58,593 500 FT E/O CA O') (CMAQ PM 2 CON 0 20,150 20,150 443 443	47,100 LIMESA BLVD. A 55 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY CITY STBG-L STBG-L WRVTUMF	st RTS ROAD (SCI LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' 'PRIOR	2,100 4,863 WUTH) TO APP NGLETON IC- ENG 2,763 0 0 0 0 2,763 0 0 0 2,100	7,000 9,000 9,000 9,000 9,000 8,000 0 0 2,000 0 2,000 0 0 0 0 0 0 0 0 0	38,000 58,593 500 FT E/O CA O') (CMAQ PM 2 CON 0 0 20,150 20,150 20,150 443 443 0	47,100 LIMESA BLVD. 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Sys State Hwy BLVD IC: REPL	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L WRVTUMF	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26	2,100 4,863 00UTH) TO API VGLETON IC- ENG 2,763 0 0 0 2,763 0 0 0 2,100 0 0	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 0 0 0 7,000	38,000 58,593 500 FT E/O CA 0) (CMAC PM 2 CON 0 20,150 20,150 443 443 0 0 38,000	47,100 LIMESA BLVD. A 5. BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	
RRY VALLEY	Carry over ft Sys State Hwy (BLVD IC: REPL KAMP REALIGN	RTPID RIV060116 ACEMENT OF EX	RIV060116 ISTING CURV	23-03 1 ED OVERCR	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA D D WB AUX U	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L WRVTUMF WRVTUMF	st RTS ROAD (SCI LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' 'PRIOR	2,100 4,863 DUTH) TO API VGLETON IC- ENG 2,763 0 0 0 2,763 0 0 0 2,100 0 2,100	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 0 0 7,000 7,000	38,000 58,593 500 FT E/O CA 0') (CMAO PM 2 CON 0 20,150 20,150 20,150 443 443 443 0 0 38,000 38,000	47,100 LIMESA BLVD. 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100	ASSOCIATED PROJEC ROJECT). Total Programmed	2T IMPROV Prior	/EMENTS INCLUDE FY22/23 FY23	REALIGNMENT /24 FY24/25	OF FY25/26	FY26/27
RRY VALLEY	Carry over ft Sys State Hwy VBLVD IC: REPL RAMP REALIGN CALIMESA	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIVO60116 ISTING CURV COUR RAMPS	23-03 1 FED OVERCRE	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 800 LINEA D D WB AUX U	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L WRVTUMF	st RTS ROAD (SCI LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' 'PRIOR	2,100 4,863 00UTH) TO API VGLETON IC- ENG 2,763 0 0 0 2,763 0 0 0 2,100 0 0	7,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 0 0 0 7,000	38,000 58,593 500 FT E/O CA 0) (CMAC PM 2 CON 0 20,150 20,150 443 443 0 0 38,000	47,100 LIMESA BLVD. A 5. BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000	ASSOCIATED PROJEC	CT IMPROV	/EMENTS INCLUDE	REALIGNMENT	OF	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL) RAMP REALIGN CALIMESA CALIMESA MODELING I	RTPID RIV060116 ACEMENT OF EX	RIVO60116 ISTING CURV FOUR RAMPS I	22-03 1 FED OVERCRI WITH MINOI	7 CARH3 OSSING EXTI R RAMP WIDI	10 ENDING 1 ENING. AE	PMB PME 2.3 4 SOO LINEA D WB AUX	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE (LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L STBG-L WRVTUMF WRVTUMF WRVTUMF Ect TOTALS:	st RTS ROAD (SCI LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' 'PRIOR	2,100 4,863 DUTH) TO API VGLETON IC- ENG 2,763 0 0 0 2,763 0 0 0 2,100 0 2,100	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 0 0 7,000 7,000	38,000 58,593 500 FT E/O CA 0') (CMAO PM 2 CON 0 20,150 20,150 20,150 443 443 443 0 0 38,000 38,000	47,100 LIMESA BLVD. A 5. BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000	ASSOCIATED PROJEC ROJECT). Total Programmed	2T IMPROV Prior	/EMENTS INCLUDE FY22/23 FY23	REALIGNMENT /24 FY24/25	OF FY25/26	FY26/27
RRY VALLEY	Carry over ft Sys State Hwy VBLVD IC: REPL RAMP REALIGN CALIMESA	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIVO60116 ISTING CURV COUR RAMPS	22-03 1 FED OVERCRI WITH MINOI	7 CARH3 OSSING EXT	10 ENDING 1	PMB PME 2.3 4 SOO LINEA D WB AUX	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L STBG-L WRVTUMF WRVTUMF	st RTS ROAD (SCI LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' 'PRIOR	2,100 4,863 DUTH) TO API VGLETON IC- ENG 2,763 0 0 0 2,763 0 0 0 2,100 0 2,100	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 0 0 7,000 7,000	38,000 58,593 500 FT E/O CA 0') (CMAO PM 2 CON 0 20,150 20,150 20,150 443 443 443 0 0 38,000 38,000	47,100 LIMESA BLVD. A 5. BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000	ASSOCIATED PROJEC ROJECT). Total Programmed	2T IMPROV Prior	/EMENTS INCLUDE FY22/23 FY23	REALIGNMENT /24 FY24/25	OF FY25/26	FY26/27
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RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX PMB Prog PMB PME PMB PME	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE (LANE (CHERRY VA Fund CITY CITY CITY CITY CITY CITY CITY STBG-L STBG-L STBG-L WRVTUMF WRVTUMF WRVTUMF WRVTUMF WRVTUMF URVTUMF Total Project Cos 2 \$5,050 from Antelope Roac Fund	st RTS ROAD (SC LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' '25/26 ' ' '25/26 ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2,100 4,863 WUTH) TO APP WIGLETON IC- ENG 0 0 2,763 0 0 2,100 4,863 2,100 4,863 2,100 4,863	7,000 9,000 9,000 PROXIMATELY APPROX 3200 0 0 0 0 0 0 7,000 7,000 7,000 9,000 9,000	38,000 58,593 500 FT E/O CA O) (CMAQ PM 2 CON 0 20,150 20,	47,100 LIMESA BLVD. 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 2,100 45,000 47,100 47,100	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX PMB Prog PMB PME PMB PME	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LLANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L WRVTUMF WRVTUMF WRVTUMF WRVTUMF WRVTUMF URVTUMF WRVTUMF CITALS: Total Project Cos \$2,5,050 from Antelope Roac Fund AGENCY	st RTS ROAD (SC LLEY IC TO SIH Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' '25/26 ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2,100 4,863 00UTH) TO API VGLETON IC- ENG 2,763 0 0 2,763 0 0 2,763 0 0 2,100 4,863 4,863 4,863 4,863	7,000 9,000 9,000 PROXIMATELY APPROX. 320 ROW 0 2,000 0 2,000 0 0 2,000 0 0 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000	38,000 58,593 500 FT E/O CA 0) (CMAQ PM 2 CON 0 20,150 20,150 20,150 20,150 443 443 443 0 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 0 58,593	47,100 LIMESA BLVD, 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000 47,100 45,000 47,100	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23 2,000 0	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX PMB Prog PMB PME PMB PME	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE (LANE (CHERRY VA Fund CITY CITY CITY CITY CITY CITY CITY STBG-L STBG-L STBG-L WRVTUMF WRVTUMF WRVTUMF WRVTUMF WRVTUMF URVTUMF Total Project Cos 2 \$5,050 from Antelope Roac Fund	st RTS ROAD (SC LLEY IC TO SII Fiscal Year 'PRIOR '22/23 '25/26 ' '25/26 ' '25/26 ' ' '25/26 ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2,100 4,863 WUTH) TO APP WIGLETON IC- ENG 0 0 2,763 0 0 2,100 4,863 2,100 4,863 2,100 4,863	7,000 9,000 9,000 PROXIMATELY APPROX 3200 0 0 0 0 0 0 7,000 7,000 7,000 9,000 9,000	38,000 58,593 500 FT E/O CA O) (CMAQ PM 2 CON 0 20,150 20,	47,100 LIMESA BLVD. 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 2,100 45,000 47,100 47,100	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23 2,000 0	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX PMB Prog PMB PME PMB PME	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LLANE (CHERRY VA Fund CITY CITY CITY CITY CITY STBG-L WRVTUMF WRVTUMF WRVTUMF WRVTUMF WRVTUMF URVTUMF WRVTUMF CITALS: Total Project Cos \$2,5,050 from Antelope Roac Fund AGENCY	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR '22/23 '25/26 ' 'PRIOR '25/26 ' st st to Haun Road Fiscal Year 'PRIOR '25/26 '25/26 '26/27	2,100 4,863 00UTH) TO API VGLETON IC- ENG 2,763 0 0 2,763 0 0 2,763 0 0 2,100 4,863 4,863 4,863 4,863	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	38,000 58,593 500 FT E/O CA 0) (CMAQ PM 2 CON 0 20,150 20,150 20,150 20,150 443 443 443 443 0 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 0 0 0 0	47,100 LIMESA BLVD, 4 5 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 2,100 45,000 47,100 45,000 47,100	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23 2,000 0	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX PMB Prog PMB PME PMB PME	WRVTUMF ect TOTALS: Total Project Cos \$72,456 R FEET FROM ROBE LANE (CHERRY VA Fund CITY CITY CITY STBG-L STBG-L WRVTUMF WRVTUMF wRVTUMF TOTALS: grammed Total Project Cos \$5,050 from Antelope Roac Fund AGENCY	st RTS ROAD (SC LLEY IC TO SIH Fiscal Year 'PRIOR '25/26 ' ' '25/26 ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2,100 4,863 9000000000000000000000000000000000000	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 ROW 0 2,000 0 2,000 0 0 2,000 0 0 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000	38,000 58,593 500 FT E/O CA 0) (CMAC PM 2 CON 0 20,150 20,150 20,150 443 443 0 38,000 38,000 38,000 38,000 38,000 58,593	47,100 LIMESA BLVD. A 5. BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 2,100 45,000 47,100 47,100 47,100 47,100 47,100 47,100 47,100 47,100	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23 2,000 0	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27
RRY VALLEY A BLVD AND	Carry over ft Sys State Hwy (BLVD IC: REPL RAMP REALIGN CALIMESA MODELING I +0% Sys State Hwy	RTPID RIVO60116 ACCEMENT OF EX MENT FOR ALL	RIV060116 ISTING CURV FOUR RAMPS SURRAM	23-03 1 IED OVERCR WITH MINOI ADVANCED Panel rence + Amd V 23-00 3	7 CARH3 OSSING EXTR R RAMP WIDI \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *0	10 ENDING 1 ENING. AE Status	PMB PME 2.3 4 800 LINEA DD WB AUX Proj Proj Prog PMB PME FMB PME	WRVTUMF ect TOTALS: Total Project Co: \$72,456 R FEET FROM ROBE CITY CITY CITY CITY STBG-L STBG-L WRVTUMF WRVTUMF WRVTUMF TOTALS: Total Project Co: 2 \$5,050 from Antelope Road Fund AGENCY AGENCY	st RTS ROAD (SC LLEY IC TO SIN Fiscal Year 'PRIOR '22/23 '25/26 ' 'PRIOR '25/26 ' st st to Haun Road Fiscal Year 'PRIOR '25/26 '25/26 '26/27	2,100 4,863 9UJTH) TO API NGLETON IC- ENG 2,763 0 0 2,100 4,863 9 2,100 4,863 9 1,800 2,500	7,000 9,000 9,000 PROXIMATELY APPROX. 3200 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0	38,000 58,593 500 FT E/O CA 0) (CMAQ PM 2 CON 0 20,150 20,150 20,150 20,150 443 443 443 443 0 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 0 0 0 0	47,100 47,100 55 BENEFITS PR Fund Total 2,763 2,000 20,150 24,913 443 443 443 2,100 45,000 47,100 47	ASSOCIATED PROJEC ROJECT). Total Programmed	T IMPROV Prior 4,863	/EMENTS INCLUDE FY22/23 FY23 2,000 0	REALIGNMENT /24 FY24/25	OF FY25/26 65,593	FY26/27

(in 000's)

Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram	n Rt	PMB	PME	Total Project Cost													
Riverside	State Hwy	RIV201101	RIV201101	23-03	6 (CAX70	215	16.4	17.2	\$97,050													
In Western Riverside	County in Menife	e: Construct I-2	215 IC at Garb	ani Roac	d with a r	new dia	mond c	onfigura	tion fro	om Antelope Road t	o Haun Road.												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 F	Y27/28
										AGENCY	'PRIOR	750	0	0	750								
										AGENCY	'24/25	1,800	0	0	1,800								
										AGENCY	'25/26	2,500	0	0	2,500								
										AGENCY	'26/27	0	7,000	0	7,000								
										AGENCY	'27/28	0	0	85,000	85,000								
										AGENCY		5,050	7,000	85,000	97,050								
Agency:	MENIFEE								Projec	t TOTALS:		5,050	7,000	85,000		97,050	750	0	0	1,800	2,500	7,000 8	35,000
SCAG Change Reason	MODELING D	ETAILS UPDATE	E																				
Pct_Change	+1821.78%		Cost_Differe	nce	+\$92,0	000	Statu	IS	Progra	ammed													

 Co.
 Sys
 RTPID
 Project ID
 Amd
 Ver
 Program
 Rt
 PMB
 PME
 Total Project Cost

Riverside State Hwy RIV070308 RIV070308 23-00 31 CAX66 91 0.9 2.6 \$173,913

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP,

RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24 FY24/25	FY25/26	FY26/27 FY27
	2006EAR	'PRIOR	0	832	0	832						
	2006EAR	'22/23	0	0	158	158						
	2006EAR	1	0	832	158	990						
	COVID21	'PRIOR	0	0	10,069	10,069						
	COVID21	•	0	0	10,069	10,069						
	DEMOSTL	'PRIOR	2,571	796	0	3,367						
	DEMOSTL	'22/23	0	0	4,933	4,933						
	DEMOSTL	1	2,571	796	4,933	8,300						
	DEMOT21	'PRIOR	3,196	0	0	3,196						
	DEMOT21	•	3,196	0	0	3,196						
	SB1	'PRIOR	2,000	0	58,108	60,108						
	SB1	1	2,000	0	58,108	60,108						
	SC3090	'22/23	0	0	19,913	19,913						
	SC3090	'23/24	0	0	33,189	33,189						
	SC3090	'24/25	0	0	13,275	13,275						
	SC3090		0	0	66,377	66,377						
	STBG-L	'PRIOR	2,661	2,214	9,853	14,728						
	STBG-L	•	2,661	2,214	9,853	14,728						
	STCASHR	'PRIOR	5,273	0	0	5,273						
	STCASHR		5,273	0	0	5,273						
	STP	'PRIOR	1,000	0	0	1,000						
	STP	•	1,000	0	0	1,000						
	STP4818	'PRIOR	0	739	0	739						
	STP4818		0	739	0	739						
	XRIV	'PRIOR	345	1,511	1,277	3,133						
	XRIV		345	1,511	1,277	3,133						
cy: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Project TOTALS:		17,046	6,092	150,775	5,.00	173,913	102 445	25.004	33,189 13,275	0	0 0

Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost

Riverside State Hwy RIV070308 RIV070308 23-03 34 CAX66 91 0.9 2.6 \$179,558

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

							.f		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									2006EAR	'PRIOR	0	990	0	990								
									2006EAR	'22/23	0	0	158	158								
									2006EAR	•	0	990	158	1,148								
									COVID21	'PRIOR	0	0	10,069	10,069								
									COVID21	•	0	0	10,069	10,069								
									DEMOSTL	'PRIOR	7,504	796	1,332	9,632								
									DEMOSTL	'22/23	0	0	3,601	3,601								
									DEMOSTL	•	7,504	796	4,933	13,233								
									DEMOT21	'PRIOR	3,196	0	0	3,196								
									DEMOT21	•	3,196	0	0	3,196								
									SB1	'PRIOR	2,000	0	58,108	60,108								
									SB1	1	2,000	0	58,108	60,108								
									SC3090	'22/23	0	0	19,913	19,913								
									SC3090	'23/24	0	0	33,189	33,189								
									SC3090	'24/25	0	0	13,275	13,275								

2023 Federal Transportation Improvement Program
Consistency Amendment #23-03 to the 2020 Connect SoCal (2020 RTP/SCS) Amendment #3
Riverside County Transportation Commission
Comparison Report

								С	omparison							
							SC3090		(in 000' o	's) 0						1
											66,377	66,377				
							STBG-L	'PRIOR	2,661	2,214	9,853	14,728				
							STBG-L		2,661	2,214	9,853	14,728				
							STCASHR	'PRIOR	5,273	0	0	5,273				
							STCASHR	•	5,273	0	0	5,273				
							STP	'PRIOR	1,000	0	0	1,000				
							STP	•	1,000	0	0	1,000				
							STP4818	'PRIOR	0	739	0	739				
							STP4818		0	739	0	739				
							XRIV	'PRIOR	345	1,511	1,831	3,687				
							XRIV	•	345	1,511	1,831	3,687				
Agency:	RIVERSIDE C	COUNTY TRANS	COMMISSION (RC	TC)			Project TOTALS:		21,979	6,250	151,329		179,558 109,422	23,672 33,189	13,275 0	0 0
SCAG Change Reason	SCHEDULE D	ELAY														
Pct_Change	+3.25%		Cost_Difference	+\$5	,645	Status	Programmed									
Co.	Sys	RTPID	Project ID An	nd Ver	Program	Rt PMB	B PME Total Project Co	st								
Riverside	State Hwy	3200S010	RIV071267A 23	-00 3	CAX59	15 35.9	91 37.1 \$41,936									
In Western Riverside	ounty on I-15:	To improve tra	ffic operations of I-	15 ELP, re	stripe lane	drop from P	M 37.1 as lane extension	(ie. trap lane) f	or about 1.1	9 mile in SB di	rection to exit	at Weirick Road	 PM for advanced signage and ar 	cillary improvements	: 35.6 to 37.4.	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25	/26 FY26/27 FY27/28
							AGENCY	'22/23	0	0	35,000	35,000				
							AGENCY		0	0	35,000	35,000				
							XRIV	'PRIOR	6,936	0	0	6,936				
							XRIV	•	6.936	0	0	6,936				
Agency:	RIVERSIDE C	COUNTY TRANS	COMMISSION (RC	TC)			Project TOTALS:		6.936	0	35,000		41,936 6,936	35,000 0	0 0	0 0
SCAG Change Reason				,					0,700	i	00,000	ŧ.	11,700	00,000 0		ii.
oono onango koason	our y or or in	0														
C-	Cum.	DTDLD	Desired ID Ar	ad Mar	Deserves	Dt DMD	DME Tatal Desirat Ca	-1								
Co.	Sys	RTPID	Project ID An		Program		B PME Total Project Co	st								
Riverside	State Hwy	3200S010	RIV071267A 23		CAX59		5 37.4 \$41,936									
In Western Riverside (county on I-15:	Restripe lane d	lrop from PM 37.1 a	as lane ext	ension in S	SB direction t							ary improvements: 35.6 to 37.4.			
							Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25	/26 FY26/27 FY27/28
							AGENCY	'22/23	0	0	35,000	35,000				
							AGENCY	•	0	0	35,000	35,000				
							XRIV	'PRIOR	6,936	0	0	6,936				
							XRIV	•	6,936	0	0	6,936			. <u>.</u>	
Agency:	RIVERSIDE C	COUNTY TRANS	COMMISSION (RC	TC)			Project TOTALS:		6,936	0	35,000		41,936 6,936	35,000 0	0 0	0 0
SCAG Change Reason	DESCRIPTIO	N CHANGE, MO	DELING DETAILS U	JPDATE												
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed									
Co.	Sys	RTPID	Project ID An	nd Ver	Program	Rt PMB	B PME Total Project Co	st								
Riverside	State Hwy	3TKO4MA13	RIV120201 23	-00 29	NCN35	60 22.1	1 26.6 \$146,380									
										RINGS RD TO	APPROX. 1.37	MILES W/O JAG	K RABBIT TRAIL AND UPGRADE E	XISTING INSIDE AND	OUTSIDE	
SHOULDERS TO STAN	DARD WIDTHS	(10-FT INSIDE	SHOULDER AND 12	2-FT OUTS	IDE SHOUL	DER) (EA: 0	N69U) - CMAQ PM2.5 BEN									
							Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25	/26 FY26/27 FY27/28
							2006EAR	'PRIOR	2,546	0	0	2,546				
							2006EAR	•	2,546	0	0	2,546				
							CMAQ	'PRIOR	7,000	0	45,401	52,401				
							CMAQ	•	7,000	0	45,401	52,401				
							SHOPPAC	'PRIOR	3,500	450	43,700	47,650				
							SHOPPAC		3,500	450	43,700	47,650				
							STIP-AC	'PRIOR	0	550	31,555	32,105				
							STIP-AC	'	0	550	31,555	32,105				
							STP4818	'PRIOR	492	0	0	492				
								PRIOR								
							STP4818		492	0	0	492				
							XRIV	'PRIOR	0	1,497	9,689	11,186				
							XRIV		0	1,497	9,689	11,186				
Agency:			COMMISSION (RC	IC)			Project TOTALS:		13,538	2,497	130,345		146,380 146,380	0 0	0 0	0 0
SCAG Change Reason	Carry over fr	om 21TIP														

											(in 000'				
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt F		Total Project Cost	7	(10 000 9	5)			
Riverside	State Hwy		RIV120201			NCN35			6 \$146,380	-					
										LANES FROM	GILMAN SPF	RINGS RD TO	APPROX. 1.37	MILES W/O JAG	CK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE
SHOULDERS TO STAP	NDARD WIDTHS	(10-FT INSIDE	SHOULDER AN	√D 12-FT O	UTSID	E SHOUL	DER) (EA	: 0N69U)	- CMAQ PM2.5 BENEF						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
									2006EAR	'PRIOR	2,546	0	0	2,546	
									2006EAR	•	2,546	0	0	2,546	
									CMAQ	'PRIOR	7,000	0	45,401	52,401	
									CMAQ	1	7,000	0	45,401	52,401	
									SHOPPAC	'PRIOR	3,500	450	43,700	47,650	
									SHOPPAC	1	3,500	450	43,700	47,650	
									STIP-AC	'PRIOR	0	550	31,555	32,105	
									STIP-AC	1	0	550	31,555	32,105	
									STP4818	'PRIOR	492	0	0	492	
									STP4818		492	0	0	492	
									XRIV	'PRIOR	0	1,497	9,689	11,186	
									XRIV	•	0	1,497	9,689	11,186	
Agency:	RIVERSIDE	COUNTY TRANS	COMMISSION	I (RCTC)				Pro	ject TOTALS:		13,538	2,497	130,345		146,380 146,380 0 0 0 0 0 0
SCAG Change Reasor	n SCHEDULE [DELAY													
Pct_Change	+0%		Cost_Differ	ence	+\$0		Status	Pro	grammed						
										_					
Co.	Sys	RTPID	Project ID	Amd	Ver P	Program	Rt P	PMB PMI	Total Project Cost						
Riverside	State Hwy	RIV031215	RIV031215	23-00	27 C	CAX63	15 6	o.4 9.7	\$137,307						
RENCH VALLEY PKW	VY IC/ARTERIAL	PHASES: PH II	- CONSTRUCT	2 LN NB CI	D (N/O	/ WINCHF	ESTER IC	ON-RAMP	'S TO JUST N/O RTE 1	5/215 JCT WI	TH CONNEC				8.4 TO 9.3) (EA: 43272) (PPNO. 0021K). (PH III: RIV031215B).
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
									CITY	'PRIOR	6,818	7,011	3,726	17,555	
									CITY	1	6,818	7,011	3,726	17,555	
									DEMOSTL	'PRIOR	0	0	1,602	1,602	
									DEMOSTL		0	0	1,602	1,602	
									INFRA	'PRIOR	0	1,500	48,500	50,000	
									INFRA	1	0	1,500	48,500	50,000	
									STPACIP	'PRIOR	0	0	47,600	47,600	
									STPACIP	•	0	0	47,600	47,600	
									WRVTUMF	'PRIOR	14,088	6,462	0	20,550	
									WRVTUMF	1	14,088	6,462	0	20,550	
Agency:	TEMECULA							Pro	ject TOTALS:		20,906	14,973	101,428		137,307 137,307 0 0 0 0 0 0
CAG Change Reasor	n Carry over fi	rom 21TIP													
										_					
0.	Sys	RTPID	Project ID			Program			Total Project Cost						
iverside	State Hwy	RIV031215	RIV031215					o.4 9.7							
RENCH VALLEY PKW	VY IC/ARTERIAL	PHASES: PH II	- CONSTRUCT	2 LN NB CI	D (N/O	WINCHE	ESTER IC	ON-RAME							8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
									CITY	'PRIOR	7,331	7,552	4,529	19,412	
									CITY		7,331	7,552	4,529	19,412	
									DEMOSTL	'PRIOR	0	0	1,602	1,602	
									DEMOSTL	•	0	0	1,602	1,602	
									INFRA	'PRIOR	0	1,500	48,500	50,000	
									INFRA	1	0	1,500	48,500	50,000	
									STPACIP	'PRIOR	0	0	47,600	47,600	
									STPACIP		0	0	47,600	47,600	
									WRVTUMF	'PRIOR	14,088	6,462	0	20,550	
									WRVTUMF		14,088	6,462	0	20,550	
gency:	TEMECULA							Pro	ject TOTALS:		21,419	15,514	102,231		139,164 139,164 0 0 0 0 0 0
			-												
CAG Change Reasor	n MODELING I +1.35%	DETAILS UPDAT	E Cost_Differ		+\$1,85		Status								