## Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 3 (\$'s in 1,000)

		N.	4 YEAR (FTIP Period)								
Funding Source			FY 202		FY 202		FY 20		FY 20		
			Amendment S Prior Current		Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		TOTAL CURRENT
		j	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
	Sales Tax		\$2,814,351	\$3,048,058	\$1,218,862	\$1,250,478	\$1,697,028	\$1,728,354	\$2,751,997	\$2,782,497	\$8,809,387
	City County		\$2,814,351	\$0 \$3,048,058	\$0 \$1,218,862	\$0 \$1,250,478	\$0 \$1,697,028	\$1,728,354	\$0 \$2,751,997	\$0 \$2,782,497	\$0 \$8,809,387
	Gas Tax		\$0	\$0,040,000	\$1,210,002	\$1,230,470	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	Other Local Funds  County General Funds		\$1,135,003 \$23,650	\$1,148,516 <i>\$24,050</i>	\$742,473 \$100,012	\$677,283 \$119,385	\$280,575 \$4,381	\$296,602 \$4,381	\$638,894 \$0	\$627,496 \$0	\$2,749,897 <i>\$147,816</i>
20	City General Funds		\$973,748	\$992,271	\$552,350	\$474,237	\$161,510	\$170,737	\$505,609	\$456,724	\$2,093,969
	Street Taxes and Developer Fees		\$137,605	\$132,195	\$90,111	\$83,661	\$114,684	\$121,484	\$133,285	\$170,772	\$508,112
	RSTP Exchange funds Transit		\$0 \$7,190	\$0 \$7,190	\$0 \$2,319	\$0 \$2,319	\$0 \$1,603	\$0 \$1,603	\$0 \$1,603	\$0 \$1,603	<i>\$0</i> \$12,715
	Transit Fares		\$7,190	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715
	Other (See Appendix 1)		\$1,703,666	\$1,791,652	\$2,404,596	\$2,440,196	\$1,450,743	\$1,453,072	\$2,115,057	\$2,168,340	\$7,853,260
	Local Total		\$5,660,210	\$5,995,416	\$4,368,250	\$4,370,276	\$3,435,949	\$3,485,631	\$5,508,051	\$5,580,436	\$19,431,759
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Æ	Bridge Corridor		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- E	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1		\$2,280,581	\$2,316,219	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$5,334,692
	SHOPP SHOPP Prior	-	\$1,569,080 \$697,688	\$1,604,718 \$697,688	\$1,575,303 \$0	\$1,575,303 \$0	\$654,725 \$0	\$654,725 \$0	\$788,445 \$0	\$788,445 \$0	\$4,623,191 \$697,688
	State Minor Program		\$13,813	\$13,813	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$13,813
	State Transportation Improvement Program (STIP) 1		\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$917,400
	STIP		\$447,975	\$447,975	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$889,600
	STIP Prior State Bond		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$203,454 \$50,000	\$203,454 \$50,000	\$77,850 \$75,000	\$77,850 \$75,000	\$100,869 \$100,000	\$100,869 \$100,000	\$198,335 \$198,335	\$198,335 \$198,335	\$580,508 \$423,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173
•	Active Transportation Program (ATP) 1		\$231,132	\$231,132	\$54,262	\$54,262	\$118,807	\$118,807	\$0	\$0	\$404,201
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	-	\$0 \$205,510	\$0 \$207,107	\$0 \$166,093	\$0 \$168,239	\$0 \$141,852	\$122,926	\$0 \$166,077	\$0 \$141,423	\$0 \$639,695
	Road Repair and Accountability Act of 2017 (SB1)		\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,146	\$61,146	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$67,763
	Other (See Appendix 3)		\$184,925	\$201,353	\$451,584	\$451,584	\$180,340	\$180,340	\$0	\$0	\$833,277
	Ctata Total		64 207 144	64 440 027	¢2 E02 040	¢2 E04 004	e1 2/2 17E	61 244 240	¢1 275 707	¢1 2E1 122	en (22 20E
	State Total		\$4,387,164	\$4,440,827	\$2,583,940	\$2,586,086	\$1,363,175	\$1,344,249	\$1,275,787	\$1,251,133	\$9,622,295
	5307 - Urbanized Area Formula Grants		\$876,112	\$894,222	\$259,865	\$259,865	\$246,665	\$1,344,249 \$246,665 \$0	\$193,446	\$1,251,133 \$193,446 \$0	\$1,594,198
JIS .	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$876,112 \$112,839 \$1,035,835 \$754	\$894,222 \$112,839 \$1,095,063 \$754	\$259,865 \$0 \$215,000 \$0	\$259,865 \$0 \$215,000 \$0	\$246,665 \$0 \$200,000 \$0	\$246,665 \$0 \$200,000 \$0	\$193,446 \$0 \$200,016 \$0	\$193,446 \$0 \$200,016 \$0	\$1,594,198 \$112,839 \$1,710,079 \$754
RANSIT	5307 - Urbanized Area Formula Grants 5309 - Rived Guldeway Capital Investment Grants 5309- New and Small Starts (Capital Investment Grants) 5309- Bus and Bus Related Grants 5309- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007	\$259,865 \$0 \$215,000 \$0 \$5,034	\$259,865 \$0 \$215,000 \$0 \$5,034	\$246,665 \$0 \$200,000 \$0 \$4,580	\$246,665 \$0 \$200,000 \$0 \$4,580	\$193,446 \$0 \$200,016 \$0 \$4,184	\$193,446 \$0 \$200,016 \$0 \$4,184	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805
AL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309c - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552	\$246,665 \$0 \$200,000 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552	\$193,446 \$0 \$200,016 \$0	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861
DERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Rived Guldeway Capital Investment Grants 5309- New and Small Starts (Capital Investment Grants) 5309- Bus and Bus Related Grants 5309- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007	\$259,865 \$0 \$215,000 \$0 \$5,034	\$259,865 \$0 \$215,000 \$0 \$5,034	\$246,665 \$0 \$200,000 \$0 \$4,580	\$246,665 \$0 \$200,000 \$0 \$4,580	\$193,446 \$0 \$200,016 \$0 \$4,184	\$193,446 \$0 \$200,016 \$0 \$4,184	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Deus and Bus Related Grants 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Crants for Rural Areas 5311 - Inferrulty Bus 53317 - Slate of Good Repair Grants 5337 - Slate of Good Repair Grants		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552	\$193,446 \$0 \$200,016 \$0 \$4.184 \$552 \$0 \$135,770 \$34,278	\$193,446 \$00 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$193,446 \$00 \$200,016 \$00 \$4,184 \$552 \$0 \$135,770	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Deus and Bus Related Grants 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Crants for Rural Areas 5311 - Inferrulty Bus 53317 - Slate of Good Repair Grants 5337 - Slate of Good Repair Grants		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$337	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$193,446 \$0 \$200,016 \$0 \$4.184 \$552 \$0 \$135,770 \$34,278	\$193,446 \$00 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,589,289	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$3,060 \$0 \$0 \$670,452	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0	\$246,665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$543,878	\$246,665 \$00 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0	\$193,446 \$0 \$200,016 \$0,0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$1,594,198 \$112,839 \$1,710,079 \$754 \$3,805 \$1,861 \$1,374 \$794,413 \$210,505 \$33 \$4,471,865
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - New and Small Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer Prom Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$2,589,289 \$296,692	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,660 \$0 \$0 \$670,452	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$670,452 \$284,651	\$246.665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$643,878	\$246,665 \$0 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$643,878 \$284,564	\$193,446 \$0 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505 \$37 \$4,471,865 \$1,150,379 \$30
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital investment Grants) 5309 - New and Small Starts (Capital investment Grants) 5310 - Emusa Small Starts (Capital investment Grants) 5310 - Emusa Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State or Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Program Coordinated Border Infrastructure Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$346,781 \$105,598 \$0 \$37 \$2,511,951 \$296,692	\$894,222 \$112,839 \$1,095,003 \$754 \$26,007 \$4,705 \$9833 \$348,781 \$105,898 \$0 \$2,589,289 \$276,692	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$3,360 \$0 \$0 \$670,452 \$284,651 \$0	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$670,452	\$246.665 \$0 \$200,000 \$5 \$45,590 \$552 \$0 \$154,812 \$37,269 \$0 \$52,52 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$543,878 \$284,564	\$193.446 \$0 \$200.016 \$4.184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472	\$193,446 \$200,016 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505 \$0 \$37 \$4,471,865 \$1,150,379
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - New and Small Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Erhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer Prom Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$2,589,289 \$296,692	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,660 \$0 \$0 \$670,452	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$670,452 \$284,651	\$246.665 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$643,878	\$246,665 \$0 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$643,878 \$284,564	\$193,446 \$0 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246	\$1,594,198 \$112,839 \$1,710,079 \$754 \$39,805 \$7,8401 \$13,374 \$794,413 \$210,505 \$37 \$4,471,865 \$1,150,379 \$30
FEDERAL TDANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State or Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendux 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Detd Service Payments		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,999 \$0 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,222 \$112,839 \$1,095,063 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$2,589,289 \$296,692 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$3,360 \$0 \$670,452 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$3,060 \$3,000 \$5,0452 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$5 \$4,580 \$552 \$3,7269 \$0 \$543,878 \$284,564 \$0 \$5	\$246,665 \$00,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$5 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$568,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$1,874,133 \$210,505 \$0,8861 \$1,374 \$794,413 \$210,505 \$0 \$0 \$1,861 \$1,150,379 \$0 \$0 \$0 \$0 \$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,955,063 \$75,665 \$26,007 \$4,705 \$348,781 \$105,898 \$37 \$2,589,289 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$215,000 \$215,000 \$5,034 \$5,034 \$155,050 \$33,060 \$3,060 \$5,052 \$274,452 \$284,515 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$246,665 \$0 \$200,000 \$5 \$4,580 \$154,812 \$37,269 \$0 \$5 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$246,665 \$200,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$552 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$588,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505 \$33 \$44,471,865 \$1,150,379 \$0 \$0 \$0 \$0 \$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309 - New an Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Ernature Grants for Rural Areas 5311 - Formula Carnts for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Olther (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Psyments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,050,630 \$754 \$25,007 \$47,050 \$933 \$48,781 \$105,589 \$2,589,289 \$20,647 \$0,500 \$0	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$259,865 \$315,000 \$215,000 \$5,5,634 \$2,055 \$33,000 \$35,050 \$35	\$246,665 \$0 \$200,000 \$5 \$4,880 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$552 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$1,580 \$154,580 \$154,812 \$37,269 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$41,184 \$552 \$0 \$135,770 \$34,278 \$0 \$50,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$135,77	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$50 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$79,413 \$2210,505 \$0 \$37 \$4,471,865 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,955,063 \$75,665 \$26,007 \$4,705 \$348,781 \$105,898 \$37 \$2,589,289 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$215,000 \$215,000 \$5,034 \$5,034 \$155,050 \$33,060 \$3,060 \$5,052 \$274,452 \$284,515 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$246,665 \$0 \$200,000 \$5 \$4,580 \$154,812 \$37,269 \$0 \$5 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$246,665 \$200,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$552 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$588,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,861 \$1,374 \$794,413 \$210,505 \$33 \$44,471,865 \$1,150,379 \$0 \$0 \$0 \$0 \$0
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309 - New an Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projeck (IPPP) and Demo Highrous/Safety Improvement Program (HISP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$346,781 \$105,598 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$3,37 \$2,511,951 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,095,063 \$754 \$25,007 \$4,705 \$983 \$346,781 \$105,899 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$670,452 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,865 \$1215,000 \$215,000 \$5,034 \$1,000 \$33,000 \$33,000 \$33,000 \$500,452 \$284,651 \$0 \$0 \$0 \$1,000 \$	\$246,665 \$0 \$200,000 \$50 \$45,590 \$154,812 \$37,269 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$14,812 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$11,079 \$0	\$193,446 \$0 \$200,016 \$5 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$5 \$568,246 \$284,472 \$0 \$0 \$0 \$1,301 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$1,816 \$1,374 \$794,413 \$210,505 \$3,861 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$53,3986 \$51,350 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnts for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total  Congestion Miligation and Air Cuality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infastructure Program Federal Lands Transportation Program GARVLE Bonds both Service Program Highway Infastructure Program (High Priority Projects (HPP) and Demo Highway Stafety Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,95 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$11,839 \$1,055,063 \$75,656 \$26,007 \$42,007 \$42,007 \$43,007 \$37 \$37 \$37 \$37 \$42,007 \$37 \$37 \$42,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$43,007 \$44,007 \$4	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$115,050 \$3,060 \$0 \$0 \$0 \$0 \$0 \$0 \$2,264 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$215,000 \$215,000 \$5,034 \$2,055 \$3,050 \$33,050 \$30,05	\$246,665 \$0 \$200,000 \$5 \$4,580 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$552 \$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$200,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$0 \$552 \$37,269 \$0 \$0 \$544,812 \$0 \$0 \$0 \$552 \$0 \$0 \$552 \$0 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,5671 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$588,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,501 \$5,601 \$0 \$0 \$0 \$1,301 \$1,601 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,866 \$1,374 \$794,413 \$210,505 \$0 \$37,374 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,378 \$0 \$0 \$0 \$0 \$33,378 \$0 \$0 \$0 \$0 \$33,388 \$51,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - New ASM Samal Starts (Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309 - Des and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnts for Rural Areas 5311 - Inferruls Grants for Rural Areas 53317 - Islate of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Translit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program CARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Deno Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,000 \$47,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,095,063 \$754 \$25,007 \$4,705 \$983 \$346,781 \$105,899 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$2,665 \$2,666 \$16,246 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,865 \$1215,000 \$215,000 \$5,034 \$1,000 \$33,000 \$33,000 \$33,000 \$500,452 \$284,651 \$0 \$0 \$0 \$1,000 \$	\$246,665 \$0 \$200,000 \$1,580 \$5552 \$0 \$154,812 \$37,269 \$0 \$0 \$555 \$0 \$0 \$555 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$11,079 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$13,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$1,100 \$0 \$0 \$1,100 \$1,100 \$1,100 \$1,100 \$1,100 \$1,000 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,866 \$1,374 \$794,413 \$210,505 \$0 \$37,374 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$33,378 \$0 \$0 \$0 \$0 \$33,378 \$0 \$0 \$0 \$0 \$33,388 \$51,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - New ASM Small Start's Capital Investment Grants 5309 - New ASM Small Start's Capital Investment Grants 5309 - New ASM Small Start's Capital Investment Grants) 5309 - Deus and Bus Related Grants 5310 - Errhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnst for Rural Areas 5311 - Intercity Bus 5337 - Slate of Good Repair Grants 5337 - Slate of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Terry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Balway-Highway Crossings Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (TBGP)PRSTP)		\$876,112 \$112,839 \$1,035,835 \$754 \$25,000 \$47,005 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$7,950,630 \$7,54 \$25,607 \$983 \$348,781 \$105,898 \$30 \$2,589,289 \$296,692 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,660 \$5 \$6 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$30 \$215,000 \$515,003 \$5,034 \$72,500 \$33,000 \$33,000 \$5570,452 \$284,651 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$246,665 \$0 \$200,000 \$1,500 \$1,500 \$15,4812 \$37,269 \$0 \$0 \$2,443,878 \$2,24,564 \$0 \$0 \$0 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$200,000 \$4,580 \$4,580 \$552 \$50 \$0 \$154,812 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$193,446 \$00 \$200,016 \$00 \$41,184 \$552 \$00 \$135,770 \$34,278 \$00 \$5568,246 \$284,472 \$00 \$00 \$13,301 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$193,446 \$00 \$100,016 \$00 \$4,184 \$552 \$0 \$13,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$38,805 \$7,861 \$1,374 \$79,413 \$210,505 \$0 \$37 \$4,471,865 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309- New and Small Starts (Capital Investment Grants) 5309- Dean Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (IMPP) and Demo Highway Safety Improvement Program (HISP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings Program SAFETEA-LU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (ISTBGP/RSTP) Tribal Transportation Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$346,781 \$105,598 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$3,37 \$2,511,951 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$1,095,063 \$754 \$25,007 \$47,005 \$933 \$346,781 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$05 \$05	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$331 \$155,050 \$3,3660 \$0 \$6,052 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$1215,000 \$215,000 \$5,5,634 \$125,000 \$5,5,634 \$15,5,650 \$33,660 \$33,660 \$33,660 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,5,650 \$5,7,650 \$5,7,650 \$5,7,650 \$5,7,650 \$5,7,650 \$5,7,650 \$5,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7	\$246.665 \$0 \$200,000 \$5 \$4,580 \$5 \$154,812 \$37,269 \$0 \$0 \$0 \$5 \$284,564 \$0 \$0 \$0 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$246,665 \$0 \$200,000 \$0 \$4,580 \$4,580 \$154,812 \$37,269 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,846 \$1,374 \$794,413 \$210,505 \$3,805 \$3,805 \$3,906 \$3,
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital investment Grants 5309 - New and Small Starts (Capital investment Grants) 5309 - New and Small Starts (Capital investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnts for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total  Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Stafty Improvement Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program d Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Genter (San Payments) Uniter (San Payments)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,95 \$0 \$0 \$0 \$0 \$37 \$2,511,95 \$0 \$0 \$0 \$0 \$1,778 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$7,950,630 \$7,54 \$25,607 \$983 \$348,781 \$105,898 \$30 \$2,589,289 \$296,692 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,660 \$5 \$6 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$30 \$215,000 \$515,003 \$5,034 \$72,500 \$33,000 \$33,000 \$5570,452 \$284,651 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$246,665 \$0 \$200,000 \$1,500 \$1,500 \$15,4812 \$37,269 \$0 \$0 \$2,443,878 \$2,24,564 \$0 \$0 \$0 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$200,000 \$4,580 \$4,580 \$552 \$50 \$0 \$154,812 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,846 \$13,74 \$794,413 \$210,505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New an Small Starts (Capital Investment Grants) 5309- New and Small Starts (Capital Investment Grants) 5309- Dean Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (IMPP) and Demo Highway Safety Improvement Program (HISP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings Program SAFETEA-LU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (ISTBGP/RSTP) Tribal Transportation Program		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$346,781 \$105,598 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$3,37 \$2,511,951 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$11,839 \$1,055,063 \$75,65 \$26,007 \$47,005 \$37 \$37 \$37 \$37 \$25,929 \$39 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$115,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$25,000 \$215,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$30,	\$246,665 \$0 \$200,000 \$5 \$4,580 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$552 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$1,500 \$4,580 \$4,580 \$552 \$37,269 \$0 \$4,581 \$284,564 \$0 \$0 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$0 \$10 \$0 \$10 \$0 \$10 \$1	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$58,8246 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$1,691 \$0 \$0 \$0 \$0 \$0 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$38,805 \$7,861 \$1,374 \$794,413 \$210,505 \$0 \$37,861 \$1,150,379 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,150,379 \$5,150,37
FDEPAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - New ASM Small Start's Capital Investment Grants 5309 - New ASM Small Start's Capital Investment Grants) 5309 - Des and Bus Related Grants 5309 - Des and Bus Related Grants 5310 - Errhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnst for Rural Areas 5311 - Intercity Bus 5337 - Slate of Good Repair Grants 5337 - Slate of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Terry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Salety Improvement Program (HSIP) National Highway Prieght Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Baltway Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Other (See Appendix 5) Federal Raliroad Administration (see Appendix 6)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$348,781 \$106,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$11,2839 \$7,950,603 \$7,54 \$25,607 \$983 \$348,781 \$105,699 \$2,589,289 \$2,589 \$2,589,289 \$2,589,289 \$2,58	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$135,050 \$33,660 \$5 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$215,000 \$1,50	\$246,665 \$0 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$1,500 \$4,580 \$4,580 \$552 \$50 \$0 \$154,812 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,16 \$0 \$4,184 \$552 \$0 \$13,777 \$34,278 \$0 \$5,284,472 \$0 \$0 \$5,284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$00 \$200,016 \$00 \$4,184 \$552 \$00 \$13,777 \$134,778 \$00 \$5568,246 \$284,472 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$1,301 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$1,594,196 \$112,835 \$1,710,075 \$754 \$39,806 \$7,861 \$1,374 \$794,411 \$210,506 \$3,361 \$4,471,865 \$1,150,375 \$4,471,865 \$3,150,375 \$4,471,865 \$5,150,375 \$5,275
<b>FEDERAL HIGHWAY</b>	5307 - Urbanized Area Formula Grants 5309 - New ASM Sall Salr's (Capital Investment Grants 5309 - New ASM Small Salr's (Capital Investment Grants) 5309 - New ASM Small Salr's (Capital Investment Grants) 5309 - Deus and Bus Related Grants 5310 - Errhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Carnst for Rural Areas 5311 - Inferrity Bus 5337 - Slate of Good Repair Grants 5337 - Slate of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Terry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Salety Improvement Program (HSIP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Other (See Appendix 5) Federal Highway Total		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$348,781 \$106,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$3,37 \$2,511,951 \$2,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$112,839 \$7,950,630 \$7,54 \$25,6007 \$4,705 \$983 \$344,781 \$105,692 \$2,589,289 \$20,692 \$3,733 \$2,234 \$3,733 \$2,234 \$3,733	\$259,865 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$259,865 \$215,000 \$215,000 \$205,003 \$205,003 \$205,003 \$33,000 \$33,000 \$33,000 \$30,000	\$246,665 \$0 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$1,500 \$4,580 \$552 \$9 \$154,812 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$11,079 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$00 \$200,166 \$00 \$4,184 \$552 \$00 \$13,777 \$34,278 \$00 \$568,246 \$284,472 \$00 \$00 \$10 \$00 \$00 \$00 \$1,001 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$193,446 \$00 \$200,016 \$00 \$4,184 \$552 \$00 \$13,187 \$00 \$13,187 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$1,594,198 \$112,835 \$1,710,075 \$754,539,000 \$7,866,539,000 \$7,866,539,000 \$1,374 \$210,500 \$57,866,539,000 \$1,374 \$1,150,375 \$1,150,375 \$1,150,375 \$2,150,000 \$2,160,000 \$3,000 \$3,000 \$3,000
FDEPAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital investment Grants) 5309 - New and Small Starts (Capital investment Grants) 5309 - She and Bus Related Grants 5310 - Embas Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appenduk 4) Federal Transit Total Conspicition Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Dett Service Payments Highway Infrastructure Program (HIFP) High Priority Program (HIFP) High Priority Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program (RIFP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (see Appenduk 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,055 \$983 \$348,781 \$105,939 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,222 \$11,839 \$1,095,053 \$75,067 \$47,005 \$983 \$348,781 \$105,599 \$206,692 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$33,600 \$3,060 \$	\$299,865 \$215,000 \$215,000 \$5,034 \$215,000 \$5,034 \$15,050 \$33,060 \$33,060 \$33,060 \$33,060 \$33,060 \$33,060 \$30,050 \$30,	\$246,665 \$0 \$200,000 \$55 \$45,890 \$154,812 \$37,269 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$552 \$37,269 \$0 \$0 \$0 \$0 \$0 \$552,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$0 \$200,000 \$0 \$4,580 \$154,812 \$37,269 \$0 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$112,835 \$1,710,075 \$754,539,000 \$7,866,539,000 \$7,866,539,000 \$1,374 \$210,500 \$57,866,539,000 \$1,374 \$1,150,375 \$1,150,375 \$1,150,375 \$2,150,000 \$2,160,000 \$3,000 \$3,000 \$3,000
FEDERAL HICHWAY	5307 - Urbanized Area Formula Grants 5309 - New and Small Starts (Capital investment Grants 5309 - New and Small Starts (Capital investment Grants) 5309 - New and Small Starts (Capital investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Inferrolly Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Faillities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Dett Service Payments Highway Infrastructure Program (HIFP) High Priorly Projects (HPP) and Derno Highway Salety Improvement Program (HIFP) National Highway Freight Program (HIFP) Nationally Significan Freight and Highway Projects (FASTLANE/NFRA Grants) Raifway-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program AFFETEALU Sale Routes to School (SRTS) Surface Transportation Bick Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 6) Federal Raifroad Administration (see Appendix 6)		\$876,112 \$112,839 \$1,035,835 \$1754 \$26,007 \$4,705 \$983 \$348,781 \$105,898 \$0 \$0 \$375 \$25,1195 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$5	\$894,222 \$11,839 \$1,055,063 \$75,64 \$22,007 \$47,005 \$33,337 \$33,337 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$1,055,205 \$1,141 \$5,275 \$0 \$2,244 \$1,005,222 \$2,000 \$2	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$115,050 \$3,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$259,865 \$25,000 \$215,000 \$215,000 \$5,034 \$215,000 \$5,034 \$397 \$155,000 \$3,000	\$246,665 \$0 \$200,000 \$55 \$4,580 \$154,812 \$37,269 \$0 \$643,878 \$284,564 \$0 \$0 \$0 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$50 \$5	\$246,665 \$0 \$200,000 \$1,500 \$4,580 \$154,812 \$37,269 \$0 \$0 \$552 \$284,564 \$0 \$0 \$0 \$0 \$110,79 \$0 \$0 \$0 \$110,79 \$0 \$0 \$110,79 \$0 \$0 \$110,79 \$0 \$0 \$0 \$110,79 \$0 \$0 \$0 \$110,79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$0 \$0 \$50 \$50 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$0 \$0 \$0 \$588,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,594,198 \$11,2839 \$1,710,079 \$754 \$39,805 \$7,846 \$1,374 \$794,413 \$210,505 \$0,306 \$1,374 \$1,150,379 \$0,373
FDEPAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - New ASM Small Start's Capital Investment Grants 5309 - New ASM Small Start's Capital Investment Grants 5309 - New ASM Small Start's Capital Investment Grants) 5309 - Des and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Irfundic Grants for Rural Areas 5317 - Ister Grants for Rural Areas 5317 - Ister Grants for Rural Areas 5317 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Erry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Bootel Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ballway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Ralitoad Administration (see Appendix 6) Federal Ralitoad Administration Total Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$876,112 \$112,839 \$1,035,835 \$754 \$26,007 \$47,05 \$983 \$348,781 \$105,898 \$0 \$37 \$2,511,951 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,722 \$11,2839 \$7,965,035 \$7,965,035 \$93,393 \$344,781 \$105,966 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$259,865 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$299,865 \$30 \$215,000 \$5,034 \$2,000 \$3,000 \$	\$246,665 \$0 \$200,000 \$1,580 \$5,552 \$0 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$246,665 \$00,000 \$200,000 \$1,500 \$4,580 \$552 \$50 \$514,812 \$37,269 \$0 \$0 \$543,878 \$284,564 \$0 \$0 \$0 \$0 \$0 \$10,079 \$0 \$0 \$0 \$0 \$510,707 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$0 \$200,016 \$0 \$41,184 \$552 \$0 \$0 \$13,770 \$34,278 \$0 \$0 \$554,278 \$0 \$0 \$568,246 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100 \$1,001 \$1,001 \$1,001 \$1,001 \$1,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,446 \$00 \$200,016 \$00 \$4,184 \$552 \$00 \$13,770 \$34,278 \$00 \$5568,246 \$284,472 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$1,301 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$1,594,198 \$11,2,839 \$1,710,079 \$75,448,478 \$39,805 \$7,846,613 \$210,505 \$0 \$0 \$0 \$1,867 \$1,50,379 \$1,50,379 \$1,50,379 \$2,50 \$2,50 \$30 \$30 \$30 \$30 \$30 \$30,399 \$51,350 \$51,50,379 \$51,50,379 \$51,50,379 \$52,50 \$53,641

Financial Summary Notes:
OCTA received Caltrans Ioan of STBG funds in \$5,421 in FY 22-23
SBCTa payback to VCTC of \$14,200 in STBG funds in FY 22-23
SACCG payback to VCTC of \$14,151 is TBBG funds in FY 22-23
MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

# Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 3 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)										
		0	FY 20		FY 202	24	FY 20		FY 20	26			
	FUNDING SOURCES		Amendr		Amendn		Amendment		Amendr		TOTAL		
		S	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT		
LOCAL	Local Total		\$5,660,210	\$5,995,416	\$4,368,250	\$4,370,276	\$3,435,949	\$3,485,631	\$5,508,051	\$5,580,436	\$19,431,759		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
귛	Bridge		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Corridor Regional Sales Tax		\$0 \$0	\$0 \$0	<i>\$0</i>	<i>\$0</i>	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>	<i>\$0</i>		
REG	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$2,280,581	\$2,316,219	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$5,334,692		
	SHOPP SHOPP Prior		\$1,569,080 \$697,688	\$1,604,718 \$697,688	\$1,575,303 \$0	\$1,575,303 \$0	\$654,725 \$0	\$654,725 \$0	\$788,445 \$0	\$788,445 \$0	\$4,623,191 \$697,688		
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813		
	State Transportation Improvement Program (STIP) 1		\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$917,400		
	STIP		\$447,975	\$447,975	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$889,600		
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508		
STATE	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B, (Highway Sofeth Traffic Particular Air Quality and Part Separate Part 4 and 2004	()	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335		
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program <sup>1</sup>	"	\$153,454 \$231,132	\$153,454 \$231,132	\$2,850 \$54,262	\$2,850 \$54,262	\$869 \$118,807	\$869 \$118,807	\$0 \$0	<i>\$0</i>	\$157,173 \$404,201		
	Highway Maintenance (HM) Program <sup>1</sup>	***********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) 1		\$205,510	\$207,107	\$166,093	\$168,239	\$141,852	\$122,926	\$166,077	\$141,423	\$639,695		
	Road Repair and Accountability Act of 2017 (SB1)		\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759		
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,146	\$61,146	\$2,958 \$451.584	\$2,958 \$451.584	\$1,802 \$180.340	\$1,802	\$1,857 \$0	\$1,857 \$0	\$67,763		
	Other (See Appendix B) State Total		\$184,925 \$4,387,164	\$201,353 \$4,440,827	\$2,583,940	\$2,586,086	\$1,363,175	\$180,340 \$1,344,249	\$1,275,787	\$1,251,133	\$833,277 \$9,622,295		
				\$4,440,827									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$876,112 \$112,839	\$894,222 \$112,839	\$259,865 \$0	\$259,865 \$0	\$246,665 \$0	\$246,665 \$0	\$193,446 \$0	\$193,446 \$0	\$1,594,198 \$112.839		
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079		
-	5309c - Bus and Bus Related Grants		\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	******	\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805		
₽.	5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861		
₽.	5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374		
Ē	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$348,781 \$105,898	\$348,781 \$105,898	\$155,050 \$33,060	\$155,050 \$33,060	\$154,812 \$37,269	\$154,812 \$37,269	\$135,770 \$34,278	\$135,770 \$34,278	\$794,413 \$210,505		
_	FTA Transfer from Prior FTIP		\$105,678	\$103,070	\$33,000	\$33,000	\$37,207	\$37,207	\$34,278	\$34,270	\$210,303		
	Other (See Appendix C)		\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37		
	Federal Transit Total		\$2,511,951	\$2,589,289	\$670,452	\$670,452	\$643,878	\$643,878	\$568,246	\$568,246	\$4,471,865		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$235,447	\$234,372	\$125,127	\$129,711	\$114,762	\$132,337	\$5,932	\$5,932	\$502,352		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		02 02	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
à	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ž.	High Priority Projects (HPP) and Demo		\$31,778	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398		
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,350		
RAL	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ä	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0 \$51,141	\$0 \$51.141	\$0 \$2,500	\$0 \$2,500	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0		
ш	Railway-Highway Crossings Program Recreational Trails Program		\$51,141	\$5,275	\$2,500	\$2,500	\$0	\$0	\$0 \$0	\$0	\$53,641 \$5,275		
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,275		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$238,250	\$244,154	\$100,469	\$100,469	\$195,989	\$205,334	\$106,840	\$139,580	\$689,537		
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (see Appendix D) Federal Highway Total		\$284,753 \$868.978	\$284,611 \$877.318	\$36,662 \$283.670	\$36,662 \$288,254	\$15,537 <b>\$337,367</b>	\$15,537 <b>\$364,287</b>	\$0 \$115,764	\$0 \$148,504	\$336,810 \$1,678,363		
_			\$30,000	\$30,000	\$203,070	\$200,234	\$337,307	\$304,267	\$115,764	\$146,504	\$1,676,363		
EDERAL	Other Federal Railroad Administration (see Appendix E)  Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
L.	Federal Railroad Administration Lotal Federal Total		\$30,000	\$30,000	\$954,122	\$958,706	\$981,245	\$1,008,165	\$684,010	\$716,750	\$6,180,228		
e.	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0,410,727	\$0,470,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0,100,220		
INNOVATIVE FINANCE	Other (See Appendix F)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Innovative Financing Total						*-		*-				
PRUGRAM	MED TOTAL		\$13,458,303	\$13,932,850	\$7,906,312	\$7,915,068	\$5,780,369	\$5,838,045	\$7,467,848	\$7,548,319	\$35,234,282		

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

### Southern California Association of Governments

### 2023 Federal Transportation Improvement Program Amendment 3 (\$'s in 1,000)

FURDING SOURCES    Print			4 YEAR (FTIP Period)									
Post   Control   Post   Control   Post   Control   Post   Control   Post   Control		FUNDING SOURCES		023					FY 2026			
March   Marc									Amen			
March   Marc											CURRENT	
Page	CAL	Local Total									\$0	
Bidgop   Spiral   S	2											
Control   Cont											\$0 \$0	
Regional Total   South Program (SHPP)	NAI	Corridor									\$0	
Regional Total   South Program (SHPP)	EGIC										\$0 \$0	
Secretary   Secr	×										\$0	
Section Property   Section Pro		State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marie   Program   Sub- More Program   Sub- M											\$0	
Silke   Canapartinian (Improvement Program (STIP)   50   50   50   50   50   50   50   5											\$0 \$0	
STIP Price   Sign   S											\$0	
State Board											\$0	
### Programma for Special Programs   50   50   50   50   50   50   50   5											<i>\$0</i> \$0	
Highway Mathematics   High Program	Щ										\$0	
Highesty Malminensor (High Program   50	TAT										\$0	
Highway bridge Program (HEP)   So   So   So   So   So   So   So   S	0,										\$0 \$0	
Traillic Cargosition Roller Program (TCRP) State Trainard Assistance (STA(leg., apopulation/reverserue based, Prop 42) 50 50 50 50 50 50 50 50 50 50 50 50 50 5											\$0	
Sale Transid Assistance (STAleg., population/revenue based, Prop 42)   50   50   50   50   50   50   50   5											\$0	
State Total											\$0 \$0	
S007 - Urbanized Area Formula Crants											\$0	
S309 - Fixed Culdreway Capital Investment Carains   S0   90   50   50   50   50   50   50   5											\$0	
S309- New and Small States (Capital Investment Clarets)   50   50   50   50   50   50   50   5											\$0	
Solid Content											\$0 \$0	
FTA Transfer from Prior FTIP	SIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP	SANS										\$0	
FIA Transfer from Prior FTIP   S0   S0   S0   S0   S0   S0   S0   S	IL T										\$0 \$0	
FIA Transfer from Prior FTIP   S0   S0   S0   S0   S0   S0   S0   S	ER/										\$0	
Other   S0   S0   S0   S0   S0   S0   S0   S	FEC										\$0	
Federal Transit Total   S0											\$0 \$0	
Congestion Miligation and Air Quality (CMAQ) improvement Program   S61,245   \$62,320   \$159,524   \$154,940   \$169,802   \$152,227   \$278,540											\$0	
Coordinated Border Infrastructure Program   S0   S0   S0   S0   S0   S0   S0   S											\$648,027	
Federal Lands Access Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0	
Federal Lands Transportation Program   S0   S0   S0   S0   S0   S0   S0   S											\$0 \$0	
SAFETEA-LU Safe Routes to School (SRTS)   Solution											\$0	
High Priority Projects (HPP) and Demo   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		GARVEE Bonds Debt Service Payments									\$0	
Recreational Irails Program   S0   S0   S0   S0   S0   S0   S0   S	WAY										\$0 \$0	
Recreational Irails Program   S0   S0   S0   S0   S0   S0   S0   S	HOH										\$0	
Recreational Irails Program   S0   S0   S0   S0   S0   S0   S0   S	AL F	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Iralis Program   S0   S0   S0   S0   S0   S0   S0   S	DER										\$0	
SAFETEA-LU Safe Routes to School (SRTS)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	E										\$0 \$0	
Tribal Transportation Program											\$0	
Other   Federal Highway Total   S132,733   S127,904   S335,335   S330,751   S235,720   S208,800   S433,535   S400,795   S1,068,255											\$420,223	
Federal Highway Total   \$132,733   \$127,904   \$335,335   \$330,751   \$235,720   \$208,800   \$433,535   \$400,795   \$1,068,25											\$0 \$0	
Federal Railroad Administration Total   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$1,068,250	
Federal Total   \$132,733   \$127,904   \$335,335   \$330,751   \$235,720   \$208,800   \$433,535   \$400,795   \$1,068,25	ERAL VIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act)   S0   S0   S0   S0   S0   S0   S0   S	FEDI	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other   S0		Federal Total	\$132,733	\$127,904	\$335,335	\$330,751	\$235,720	\$208,800	\$433,535	\$400,795	\$1,068,250	
	IVE E										\$0	
	FINANC										\$0 \$0	
REVENUE - PROGRAM TOTAL \$132,733 \$127,904 \$335,335 \$330,751 \$235,720 \$208,800 \$433,535 \$400,795 \$1,068,25		<u> </u>	\$132,733	\$127,904	\$335,335	\$330,751	\$235,720	\$208,800	\$433,535	\$400,795	\$1,068,250	