

**2023 Federal Transportation Improvement Program
Amendment #2-08
San Bernardino County
Comparison Report
In (\$000's)**

Co.	Sys	RTPID	Project ID	Amnd	Yr	Program	Rt	PMB	PME	Total Project Cost													
San Bernardino	Local Hwy	4200002	2019W02	23-00	6	CAN76			0	\$20,479													
In Fontana: Improve Victoria/Walnut Ave (remains 2 in) from east of the 1.15 to realignment of intersection to Cherry Ave and from Cherry (street name change to Walnut Ave from Cherry Ave to San Sevaine Rd) Widens & Improves Cherry Ave (4-4 in) from 1-210 to Baseline Ave; Improve S. Highland Ave (remains 2 in) from Cherry Ave to San Sevaine Rd; Improve San Sevaine Rd (remains 2 in) from S. Highland Ave to Walnut St. Segments will include center medians & Class I and Class II Bike lanes.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											23/24	0	0	16,383	16,383								
CITY											22/23	0	0	16,383	16,383								
CITY											22/23	4,096	0	0	4,096								
CITY											23/24	0	0	1,383	1,383								
CITY											23/24	0	0	1,383	1,383								
RAISE											23/24	0	0	15,000	15,000								
RAISE											23/24	0	0	15,000	15,000								
Project TOTALS:											4,096	0	16,383	20,479		0	4,096	16,383	0	0	0	0	
Agency: FONTANA											Project TOTALS:												
SCAG Change Reason: Carry over from 21TP. MINOR CHANGE																							
San Bernardino	Local Hwy	4200002	2019W02	23-00	7	CAN76			0	\$30,479													
In Fontana: Improve Victoria/Walnut Ave (remains 2 in) from east of the 1.15 to realignment of intersection to Cherry Ave and from Cherry (street name change to Walnut Ave from Cherry Ave to San Sevaine Rd) Widens & Improves Cherry Ave (4-4 in) from 1-210 to Baseline Ave; Segments will include center medians & Class I and Class II Bike lanes.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											22/23	4,096	0	0	4,096								
CITY											23/24	0	0	1,383	1,383								
CITY											23/24	0	0	1,383	1,383								
RAISE											23/24	0	0	15,000	15,000								
RAISE											23/24	0	0	15,000	15,000								
Project TOTALS:											4,096	0	16,383	20,479		0	4,096	16,383	0	0	0	0	
Agency: FONTANA											Project TOTALS:												
SCAG Change Reason: BE PROGRAMMED																							
Pct. Change: -0%											Cost. Difference: -1-\$0 Status: Programmed												
San Bernardino	Local Hwy	06A410	2019002	23-00	5	NIN29			0	\$285													
Highland 2017 Reapportioning Funds for SCAG016. This project captures reapportioning earmarks for Highland SRTS projects SRTS3-08-008 (McKinney) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016. Construct sidewalks, curbs and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
PRIOR											0	225	60	0	285								
EABREJU											0	225	60	0	285								
EABREJU											0	225	60	0	285								
Project TOTALS:											0	225	60	0	285		285	0	0	0	0	0	
Agency: HIGHLAND											Project TOTALS:												
SCAG Change Reason: Carry over from 21TP. SCHEDULE DELAY																							
San Bernardino	Local Hwy	06A410	2019002	23-00	6	NIN29			0	\$285													
Highland 2017 Reapportioning Funds for SCAG016. This project captures reapportioning earmarks for Highland SRTS projects SRTS3-08-008 (McKinney) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016. Construct sidewalks, curbs and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
PRIOR											0	225	60	0	285								
EABREJU											0	225	60	0	285								
EABREJU											0	225	60	0	285								
Project TOTALS:											0	225	60	0	285		285	0	0	0	0	0	
Agency: HIGHLAND											Project TOTALS:												
SCAG Change Reason: Complete project																							
Pct. Change: -0%											Cost. Difference: -1-\$0 Status: Completed												
San Bernardino	Local Hwy	REG0703	2019001	23-00	3	NCR91			0	\$375													
In Loma Linda: Construct a round-a-bout along Anderson Street at the joint intersection of Mount Street and Hill Drive. (from capacity increasing, conversion from typical intersection to round-a-bout)																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
DEV FEE											PRIOR	50	25	0	75								
DEV FEE											23/24	50	25	0	75								
XSBID											PRIOR	0	0	300	300								
XSBID											23/24	0	0	300	300								
Project TOTALS:											50	25	300	375		375	0	0	0	0	0	0	
Agency: LOMA LINDA											Project TOTALS:												
SCAG Change Reason: Carry over from 21TP. Keep as is.																							
San Bernardino	Local Hwy	REG0703	2019001	23-00	4	NCR91			0	\$625													
In Loma Linda: Improvement at the intersection of Anderson Street and Mount Street by separating it off, widening and installing traffic signals.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
DEV FEE											PRIOR	50	0	0	50								
DEV FEE											23/24	50	25	0	75								
DEV FEE											24/25	100	25	0	125								
XSBID											24/25	0	0	500	500								
XSBID											24/25	0	0	500	500								
Project TOTALS:											100	25	500	625		50	0	75	500	0	0	0	
Agency: LOMA LINDA											Project TOTALS:												
SCAG Change Reason: NEW PROJECT																							
Pct. Change: -66.67%											Cost. Difference: -1-\$250 Status: Programmed												
San Bernardino	Local Hwy	REG0703	SBD212502	23-01	2	NCR94			0	\$2,409													
REALIGN CATABA ROAD AND WIDEN INTERSECTION IN THE UNINCORPORATED HESPERIA AREA																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											PRIOR	315	0	0	315								
AGENCY											23/24	0	166	0	166								
AGENCY											24/25	315	166	0	481								
STPL											24/25	0	0	1	1								
STPL											23/24	0	34	0	34								
XSBID											24/25	0	34	1,893	1,927								
XSBID											24/25	0	34	1,893	1,927								
Project TOTALS:											315	200	1,894	2,409		315	0	200	1,894	0	0	0	
Agency: SAN BERNARDINO COUNTY											Project TOTALS:												
SCAG Change Reason: NEW PROJECT																							
San Bernardino	Local Hwy	REG0703	SBD212502	23-05	3	NCR94			0	\$0													
REALIGN CATABA ROAD AND WIDEN INTERSECTION IN THE UNINCORPORATED HESPERIA AREA																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											PRIOR	0	0	0	0								
AGENCY											23/24	0	0	0	0								
AGENCY											24/25	0	0	0	0								
STPL											24/25	0	0	0	0								
STPL											23/24	0	0	0	0								
XSBID											24/25	0	0	0	0								
XSBID											24/25	0	0	0	0								
Project TOTALS:											0	0	0	0		0	0	0	0	0	0	0	
Agency: SAN BERNARDINO COUNTY											Project TOTALS:												
SCAG Change Reason: Delete project																							
Pct. Change: -100%											Cost. Difference: 1-\$400 Status: Deleted												
San Bernardino	Local Hwy	4G0167	SBD990207	23-00	2	CAN65			0	\$2,000													
Construct four culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											PRIOR	100	0	0	100								
AGENCY											23/23	0	0	1,900	1,900								
AGENCY											23/23	100	0	1,900	2,000								
Project TOTALS:											100	0	1,900	2,000		100	1,900	0	0	0	0	0	
Agency: SAN BERNARDINO COUNTY											Project TOTALS:												
SCAG Change Reason: Carry over from 21TP. Keep as is.																							
San Bernardino	Local Hwy	4G0167	SBD990207	23-05	3	CAN65			0	\$0													
Construct four culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.																							
Fund											Fiscal Year	ENG	BOW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY											PRIOR	100	0	0	100								
AGENCY											23/23	0	0	1,900	1,900								
AGENCY											23/23	100	0	1,900	2,000								
Project TOTALS:											100	0	1,900	2,000		100	1,900	0	0	0	0	0	
Agency: SAN BERNARDINO COUNTY											Project TOTALS:												
SCAG Change Reason: Carry over from 21TP. Keep as is.																							

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Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
Agency: SAN BERNARDINO COUNTY										AGENCY	PROR	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason: Delete project										AGENCY	22/23	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCL Change: -100%										AGENCY	PROR	0	0	0	0	0	0	0	0	0	0	0	0	0	
Project TOTALS:										AGENCY	PROR	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cost Difference: \$-2,000										AGENCY	PROR	0	0	0	0	0	0	0	0	0	0	0	0	0	
Status: Deleted										AGENCY	PROR	0	0	0	0	0	0	0	0	0	0	0	0	0	
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	Local Hwy	REG0701	200866	23-05	30	NCR78				\$13,672	CITY	PROR	80	39	2,862	2,981	0	0	0	0	0	0	0	0	0
BRIDGE NO. 5420547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE 1-15. Widen & lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.										CITY	22/23	0	0	229	229	0	0	0	0	0	0	0	0	0	0
										CITY	22/23	80	39	3,091	3,210	0	0	0	0	0	0	0	0	0	
										HBBRL	PROR	620	301	5,540	6,461	0	0	0	0	0	0	0	0	0	
										HBBRL	22/23	0	0	1,769	1,769	0	0	0	0	0	0	0	0	0	
										HBBRL	22/23	620	301	7,309	8,230	0	0	0	0	0	0	0	0	0	
										HIP	PROR	0	0	2,232	2,232	0	0	0	0	0	0	0	0	0	
										HIP	22/23	0	0	2,232	2,232	0	0	0	0	0	0	0	0	0	
Project TOTALS:										HIP	PROR	0	0	2,232	2,232	0	0	0	0	0	0	0	0	0	
Project TOTALS:										HIP	22/23	0	0	2,232	2,232	0	0	0	0	0	0	0	0	0	
Agency: VICTORVILLE										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
SCAG Change Reason: Carry over from 21TP. Keep as is.										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
Cost Difference: \$-0										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
Status: Programmed										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	Local Hwy	REG0701	200866	23-05	31	NCR78				\$13,672	CITY	PROR	80	39	2,862	2,981	0	0	0	0	0	0	0	0	0
BRIDGE NO. 5420547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE 1-15. Widen & lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.										CITY	22/23	0	0	229	229	0	0	0	0	0	0	0	0	0	
										CITY	22/23	80	39	3,091	3,210	0	0	0	0	0	0	0	0		
										HBBRL	PROR	620	301	5,540	6,461	0	0	0	0	0	0	0	0		
										HBBRL	22/23	0	0	1,769	1,769	0	0	0	0	0	0	0	0		
										HBBRL	22/23	620	301	7,309	8,230	0	0	0	0	0	0	0	0		
										HIP	PROR	0	0	2,232	2,232	0	0	0	0	0	0	0	0		
										HIP	22/23	0	0	2,232	2,232	0	0	0	0	0	0	0	0		
Project TOTALS:										HIP	PROR	0	0	2,232	2,232	0	0	0	0	0	0	0	0		
Project TOTALS:										HIP	22/23	0	0	2,232	2,232	0	0	0	0	0	0	0	0		
Agency: VICTORVILLE										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
SCAG Change Reason: SCHEDULE DELAY										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
PCL Change: -0.0%										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
Status: Programmed										PROR	700	340	12,632	13,672	0	0	0	0	0	0	0	0	0		
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	Local Hwy	REG0701	201179	23-00	7	CAV63				\$20,500	CITY	PROR	1,250	0	0	1,250	0	0	0	0	0	0	0	0	
NATIONAL TRAILS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.4 MILES)										CITY	22/23	0	2,000	0	2,000	0	0	0	0	0	0	0	0	0	
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
Project TOTALS:										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0	0		
Project TOTALS:										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0	0		
Agency: VICTORVILLE										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0	0		
SCAG Change Reason: Carry over from 21TP. Keep as is.										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0	0		
Cost Difference: \$-0										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0			
Status: Programmed										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0			
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	Local Hwy	REG0701	201179	23-05	8	CAV63				\$20,500	CITY	PROR	1,250	0	0	1,250	0	0	0	0	0	0	0	0	
NATIONAL TRAILS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.4 MILES)										CITY	22/23	0	2,000	0	2,000	0	0	0	0	0	0	0	0		
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0			
Project TOTALS:										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0	0		
Project TOTALS:										CITY	23/24	0	0	17,250	17,250	0	0	0	0	0	0	0	0		
Agency: VICTORVILLE										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0	0		
SCAG Change Reason: SCHEDULE DELAY										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0	0		
PCL Change: -0.0%										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0	0		
Status: Programmed										PROR	1,250	2,000	17,250	20,500	0	0	0	0	0	0	0	0			
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	State Hwy	REG0703	38207901	23-05	1		66	21.6	21.1	\$30,400	AGENCY	PROR	100	0	0	100	0	0	0	0	0	0	0	0	
ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BIKE LANES, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING, PAVED ONLY										AGENCY	24/25	4,300	0	0	4,300	0	0	0	0	0	0	0	0		
										AGENCY	24/25	4,400	0	0	4,400	0	0	0	0	0	0	0	0		
										AGENCY	24/25	4,400	0	0	4,400	0	0	0	0	0	0	0	0		
										AGENCY	24/25	4,400	0	0	4,400	0	0	0	0	0	0	0	0		
Project TOTALS:										AGENCY	24/25	4,400	0	0	4,400	0	0	0	0	0	0	0	0		
Project TOTALS:										AGENCY	24/25	4,400	0	0	4,400	0	0	0	0	0	0	0	0		
Agency: CALTRANS										PROR	100	0	0	100	0	0	0	0	0	0	0	0	0		
SCAG Change Reason: NEW PROJECT										PROR	100	0	0	100	0	0	0	0	0	0	0	0	0		
PCL Change: -0.0%										PROR	100	0	0	100	0	0	0	0	0	0	0	0	0		
Status: Programmed										PROR	100	0	0	100	0	0	0	0	0	0	0	0	0		
Co.	Sys	RT/HD	Project ID	And	Vr	Program	Rt	PMB	PME	Total Project Cost	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
San Bernardino	State Hwy	4122006	2019901	23-00	16	CAV79		15	49.8	6.3	\$37,486	AGENCY	22/23	0	0	11,554	11,554	0	0	0	0	0	0	0	
1-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Carlu-Gabiano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Footfall Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.										AGENCY	22/23	0	0	72,274	72,274	0	0	0	0	0	0	0	0		
										STP-AC	22/23	0	0	72,274	72,274	0	0	0	0	0	0	0			
										STP-AC	22/23	0	0	72,274	72,274	0	0	0	0	0	0	0			
										TCF	22/23	0	0	118,739	118,739	0	0	0	0	0	0	0			
										TCF	22/23	0	0	118,739	118,739	0	0	0	0	0	0	0			
										TCF	22/23	0	0	118,739	118,739	0	0								

**2023 Federal Transportation Improvement Program
Amendment #2-06
San Bernardino County
Comparison Report
in (\$000's)**

CITY		0	0	12,615	12,615
CMAG	22/23	0	0	11,275	11,275
CMAG		0	0	11,275	11,275
LTF	PROR	1,078	0	0	1,078
LTF		1,078	0	0	1,078
SB1-CC	22/23	0	0	65,000	65,000
SB1-CC		0	0	65,000	65,000
ST-CASH	22/23	0	0	8,165	8,165
ST-CASH		0	0	8,165	8,165
STA	PROR	286	0	0	286
STA		286	0	0	286
TBPCP	22/23	0	0	15,000	15,000
TBPCP		0	0	15,000	15,000
XSBID	PROR	13,820	5,490	0	19,310
XSBID		0	0	44,430	44,430
XSBID	22/23	13,820	5,490	44,430	63,740
Agency	OMNITRANS				
SCAG Change Reason	COST INCREASE				
Project TOTALS:		33,380	94,180	192,775	320,335

Co.	Sys	RTPID	Project ID	And	Vnr	Program	Rt	PMB	PME	Total Project Cost									
San Bernardino	Transit	4120213	20190015	23-05	15	BU000				\$320,335									
West Valley Connector (WVC - Phase 1/Milken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and The Rancho Cucamonga Metrolink Station. Includes procurement of 18 zero-emission battery electric buses. (FTA \$306.771 of ASPA)																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						5309A	22/23	5,502	71,047	36,290	112,839								
						5309A	PROR	5,502	71,047	36,290	112,839								
						AGENCY		12,694	17,643	0	30,337								
						AGENCY		12,694	17,643	0	30,337								
						CITY	22/23	0	0	12,615	12,615								
						CITY		0	0	12,615	12,615								
						CMAG	22/23	0	0	11,275	11,275								
						CMAG		0	0	11,275	11,275								
						LTF	PROR	1,078	0	0	1,078								
						LTF		1,078	0	0	1,078								
						SB1-CC	22/23	0	0	65,000	65,000								
						SB1-CC		0	0	65,000	65,000								
						ST-CASH	22/23	0	0	8,165	8,165								
						ST-CASH		0	0	8,165	8,165								
						STA	PROR	286	0	0	286								
						STA		286	0	0	286								
						TBPCP	22/23	0	0	15,000	15,000								
						TBPCP		0	0	15,000	15,000								
						XSBID	PROR	13,820	5,490	0	19,310								
						XSBID		0	0	44,430	44,430								
						XSBID	22/23	13,820	5,490	44,430	63,740								
						XSBID		13,820	5,490	44,430	63,740								
Agency	OMNITRANS																		
SCAG Change Reason	DESCRIPTION CHANGE																		
Proj. Change	-1.0%																		
Cost Difference																			
Status																			
Programmed																			
Project TOTALS:																			

Co.	Sys	RTPID	Project ID	And	Vnr	Program	Rt	PMB	PME	Total Project Cost									
San Bernardino	Transit	SBD0105	SBD0105	23-00	37	BUR17				\$132,443									
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023. TDC FY22/23 - \$339A CON \$200, \$339RS CON \$280, FY22/23 - CMAG CON \$1,477, FY22/23 - \$339LA CON \$220, \$339RS CON \$350																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						5307	PROR	0	0	9,965	9,965								
						5307		0	0	9,965	9,965								
						5307-TR	PROR	0	0	19,522	19,522								
						5307-TR		0	0	19,522	19,522								
						5307LA	PROR	0	0	1,400	1,400								
						5307LA		0	0	1,400	1,400								
						5309A	PROR	0	0	5,000	5,000								
						5309A		0	0	5,000	5,000								
						5339LA	PROR	0	0	5,834	5,834								
						5339LA		0	0	1,100	1,100								
						5339LA	22/23	0	0	6,834	6,834								
						5339RS	PROR	0	0	8,410	8,410								
						5339RS		0	0	1,500	1,500								
						5339RS	22/23	0	0	9,910	9,910								
						5339RS		0	0	63,357	63,357								
						CMAG	PROR	0	0	63,357	63,357								
						CMAG		0	0	0	0								
						LOC-AC	PROR	0	0	0	0								
						LOC-AC		0	0	0	0								
						PTMISEA	PROR	0	0	16,355	16,355								
						PTMISEA		0	0	16,355	16,355								
Agency	OMNITRANS																		
SCAG Change Reason	Carry over from 21TR - COST INCREASE																		
Project TOTALS:																			

Co.	Sys	RTPID	Project ID	And	Vnr	Program	Rt	PMB	PME	Total Project Cost									
San Bernardino	Transit	SBD0105	SBD0105	23-00	38	BUR17				\$153,653									
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023. TDC FY22/23 CON \$307 \$350																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						5307	PROR	0	0	9,965	9,965								
						5307		0	0	9,965	9,965								
						5307-TR	PROR	0	0	19,522	19,522								
						5307-TR		0	0	19,522	19,522								
						5307LA	PROR	0	0	1,400	1,400								
						5307LA		0	0	5,259	5,259								
						5307LA	22/23	0	0	6,652	6,652								
						5307RS	22/23	0	0	5,000	5,000								
						5307RS		0	0	5,000	5,000								
						5309A	PROR	0	0	5,000	5,000								
						5309A		0	0	5,000	5,000								
						5339	22/23	0	0	5,259	5,259								
						5339		0	0	5,259	5,259								
						5339LA	PROR	0	0	6,834	6,834								
						5339LA		0	0	1,000	1,000								
						5339LA	22/23	0	0	6,834	6,834								
						5339RS	PROR	0	0	8,410	8,410								
						5339RS		0	0	1,400	1,400								
						5339RS	22/23	0	0	9,810	9,810								
						5339RS		0	0	63,357	63,357								
						CMAG	PROR	0	0	63,357	63,357		</						

2023 Federal Transportation Improvement Program
Amendment #23-06
San Bernardino County
Comparison Report
In (\$000's)

		STA	22/23	0	0	2,210	2,210										
		STA		0	0	2,210	2,210										
Agency	COMTRANS	Project TOTALS		0	0	153,653	153,653	129,843	23,810	0	0	0	0	0	0		
SCAG Change Reason	COST INCREASE																
Per Change	+ 10.01%	Cost Difference		- \$21,210	Status	Programmed											