2023 Federal Transportation Improvement Program
Amendment #23-08
Public Comparison Report
Los Angeles County MTA
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LAF3607	23-00	9	NCR25				$2,379

Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'22/23	0	0	833	833								
CITY	'	0	0	833	833								
CMAQ	'22/23	0	0	1,546	1,546								
CMAQ	'	0	0	1,546	1,546								
Agency: ARCADIA				Project TOTALS:		0	0	2,379		2,379	0	2,379	0	0	0	0	0

SCAG Change Reason: Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1NL04	LAF3607	23-08	10	NCR25				$2,253

Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	'PRIOR	0	0	833	833								
CITY	'	0	0	833	833								
CMAQ	'PRIOR	0	0	1,420	1,420								
CMAQ	'	0	0	1,420	1,420								
Agency: ARCADIA				Project TOTALS:		0	0	2,253		2,253	2,253	0	0	0	0	0	0

SCAG Change Reason: Complete project

Pct_Change: -5.3% Cost_Difference: $-126 Status: Completed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919214	23-08	1	NCR31				$77

The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant c

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRRSAA	'23/24	0	0	77	77								
CRRSAA	'	0	0	77	77								
Agency: ARTESIA				Project TOTALS:		0	0	77		77	0	0	77	0	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23S101	23-08	1	NCRT2				$2,964

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP	'23/24	355	0	0	355								
ATP	'25/26	0	0	2,609	2,609								
ATP	'	355	0	2,609	2,964								
Agency: BELL GARDENS				Project TOTALS:		355	0	2,609		2,964	0	0	355	0	2,609	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919184	23-08	1	NCNH2				$850

Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MMMYSP	'23/24	100	0	750	850								
MMMYSP	'	100	0	750	850								
Agency: BELLFLOWER				Project TOTALS:		100	0	750		850	0	0	850	0	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23S102	23-08	1	NCRT2				$2,109

Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal cou

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	150	0	0	150								
										ATP	'25/26	0	0	1,959	1,959								
										ATP	'	150	0	1,959	2,109								
Agency:	COMMERCE								Project TOTALS:			150	0	1,959		2,109	0	0	150	0	1,959	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23F101	23-08	1	NCRT2				$5,254

Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	0	0	4,334	4,334								
										ATP	'	0	0	4,334	4,334								
										MMMYSP	'23/24	0	0	800	800								
										MMMYSP	'	0	0	800	800								
										MR15	'23/24	0	0	120	120								
										MR15	'	0	0	120	120								
Agency:	EL MONTE								Project TOTALS:			0	0	5,254		5,254	0	0	5,254	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1ITS04	LA9919050	23-04	3	ITS02				$42

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakev

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										EARREPU	'22/23	10	0	0	10								
										EARREPU	'23/24	0	0	32	32								
										EARREPU	'	10	0	32	42								
Agency:	HAWAIIAN GARDENS								Project TOTALS:			10	0	32		42	0	10	32	0	0	0	0
SCAG Change Reason	MINOR CHANGE																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1ITS04	LA9919050	23-08	4	ITS02				$194

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakev

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CRRSAA	'22/23	0	0	69	69								
										CRRSAA	'	0	0	69	69								
										EARREPU	'22/23	10	0	32	42								
										EARREPU	'	10	0	32	42								
										STPL	'22/23	0	0	83	83								
										STPL	'	0	0	83	83								
Agency:	HAWAIIAN GARDENS								Project TOTALS:			10	0	184		194	0	194	0	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+361.9%		Cost_Difference		+$152		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23S103	23-08	1	STUDY				$370

The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	370	0	0	370								
										ATP	'	370	0	0	370								
Agency:	HAWAIIAN GARDENS								Project TOTALS:			370	0	0		370	0	0	370	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	LA0D443	LA0D443	23-08	12	NCR36				$11,611

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. UTILIZING TOLL CREDITS TO MATCH STPL

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'PRIOR	100	0	1,500	1,600								
										AGENCY	'	100	0	1,500	1,600								
										CITY	'PRIOR	0	0	1,307	1,307								

										CITY	'	0	0	1,307	1,307									
										HBRR-L	'24/25	0	0	8,699	8,699									
										HBRR-L	'	0	0	8,699	8,699									
										STPL	'PRIOR	5	0	0	5									
										STPL	'	5	0	0	5									
Agency:	INDUSTRY								Project TOTALS:			105	0	11,506		11,611	2,912	0	0	8,699	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$11,611		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919191	23-08	1	ITS06				$12,764

Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CRRSAA	'23/24	0	0	525	525									
										CRRSAA	'	0	0	525	525									
										MMMYSP	'23/24	0	0	2,000	2,000									
										MMMYSP	'24/25	0	0	6,800	6,800									
										MMMYSP	'	0	0	8,800	8,800									
										STPL	'23/24	0	0	3,439	3,439									
										STPL	'	0	0	3,439	3,439									
Agency:	INGLEWOOD								Project TOTALS:			0	0	12,764		12,764	0	0	5,964	6,800	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23S104	23-08	1	ADM83				$902

Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	796	0	0	796									
										ATP	'	796	0	0	796									
										CITY	'23/24	106	0	0	106									
										CITY	'	106	0	0	106									
Agency:	LANCASTER								Project TOTALS:			902	0	0		902	0	0	902	0	0	0	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF101	23-08	1	NCN26				$9,797

Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Stre

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'24/25	1,604	0	0	1,604									
										ATP	'26/27	0	0	7,213	7,213									
										ATP	'	1,604	0	7,213	8,817									
										CITY	'24/25	178	0	0	178									
										CITY	'26/27	0	0	802	802									
										CITY	'	178	0	802	980									
Agency:	LONG BEACH								Project TOTALS:			1,782	0	8,015		9,797	0	0	0	1,782	0	8,015	0
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23S106	23-08	1	NCN26				$12,331

Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	810	0	0	810									
										ATP	'25/26	520	2,508	0	3,028									
										ATP	'26/27	0	0	6,026	6,026									
										ATP	'	1,330	2,508	6,026	9,864									
										CO	'23/24	102	0	0	102									
										CO	'24/25	101	0	0	101									
										CO	'25/26	130	627	0	757									
										CO	'26/27	0	0	1,507	1,507									
										CO	'	333	627	1,507	2,467									

Agency:	LOS ANGELES COUNTY								Project TOTALS:		1,663	3,135	7,533		12,331	0	0	912	101	3,785	7,533	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919187	23-08	1	NCN27				$500

Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Le

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MMMYSP	'22/23	0	0	250	250								
MMMYSP	'23/24	0	0	250	250								
MMMYSP	'	0	0	500	500								
Agency: LOS ANGELES, CITY OF				Project TOTALS:		0	0	500		500	0	250	250	0	0	0	0
SCAG Change Reason NEW PROJECT																	
Pct_Change +0%	Cost_Difference	+$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919198	23-08	1	NCN27				$400

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, constructio

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MMMYSP	'22/23	80	0	0	80								
MMMYSP	'23/24	0	0	320	320								
MMMYSP	'	80	0	320	400								
Agency: LOS ANGELES, CITY OF				Project TOTALS:		80	0	320		400	0	80	320	0	0	0	0
SCAG Change Reason NEW PROJECT																	
Pct_Change +0%	Cost_Difference	+$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919213	23-08	1	NCRH1				$1,000

HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRRSAA	'22/23	0	0	1,000	1,000								
CRRSAA	'	0	0	1,000	1,000								
Agency: LOS ANGELES, CITY OF				Project TOTALS:		0	0	1,000		1,000	0	1,000	0	0	0	0	0
SCAG Change Reason NEW PROJECT																	
Pct_Change +0%	Cost_Difference	+$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF3644	23-00	13	NCR27				$7,690

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian ame

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'PRIOR	1,200	0	0	1,200								
ATP-MPO	'22/23	0	0	5,662	5,662								
ATP-MPO	'	1,200	0	5,662	6,862								
CITY	'22/23	0	0	828	828								
CITY	'	0	0	828	828								
Agency: LOS ANGELES, CITY OF				Project TOTALS:		1,200	0	6,490		7,690	1,200	6,490	0	0	0	0	0
SCAG Change Reason Carry over from 21TIP																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF3644	23-08	14	NCR27				$7,690

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian ame

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	'PRIOR	1,200	0	0	1,200								
ATP-MPO	'22/23	0	0	5,662	5,662								
ATP-MPO	'	1,200	0	5,662	6,862								
CITY	'22/23	0	0	828	828								
CITY	'	0	0	828	828								
Agency: LOS ANGELES, CITY OF				Project TOTALS:		1,200	0	6,490		7,690	1,200	6,490	0	0	0	0	0
SCAG Change Reason SCHEDULE DELAY																	
Pct_Change +0%	Cost_Difference	+$0	Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1009	LAF5821	23-00	8	NCR10				$851

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for des

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CITY	'PRIOR	60	0	0	60								
	CITY	'22/23	0	0	238	238								
	CITY	'	60	0	238	298								
	STPL-R	'PRIOR	111	0	0	111								
	STPL-R	'22/23	0	0	442	442								
	STPL-R	'	111	0	442	553								
Agency: LOS ANGELES, CITY OF	Project TOTALS:		171	0	680		851	171	680	0	0	0	0	0

SCAG Change Reason Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1O1009	LAF5821	23-08	9	NCR10				$1,585

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for des

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CITY	'PRIOR	60	0	0	60								
	CITY	'22/23	0	0	238	238								
	CITY	'	60	0	238	298								
	MMMYSP	'22/23	119	0	615	734								
	MMMYSP	'	119	0	615	734								
	STPL-R	'PRIOR	111	0	0	111								
	STPL-R	'22/23	0	0	442	442								
	STPL-R	'	111	0	442	553								
Agency: LOS ANGELES, CITY OF	Project TOTALS:		290	0	1,295		1,585	171	1,414	0	0	0	0	0

SCAG Change Reason COST INCREASE

Pct_Change +86.25% Cost_Difference +$734 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF102	23-08	1	NCN26				$49,832

Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visib

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	ATP	'23/24	5,287	0	0	5,287								
	ATP	'25/26	2,266	0	0	2,266								
	ATP	'26/27	0	0	34,742	34,742								
	ATP	'	7,553	0	34,742	42,295								
	CITY	'23/24	942	0	0	942								
	CITY	'25/26	404	0	0	404								
	CITY	'26/27	0	0	6,191	6,191								
	CITY	'	1,346	0	6,191	7,537								
Agency: LOS ANGELES, CITY OF	Project TOTALS:		8,899	0	40,933		49,832	0	0	6,229	0	2,670	40,933	0

SCAG Change Reason NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF103	23-08	1	NCN26				$47,765

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	ATP	'23/24	4,158	0	0	4,158								
	ATP	'25/26	2,239	0	0	2,239								
	ATP	'26/27	0	0	31,340	31,340								
	ATP	'	6,397	0	31,340	37,737								
	CITY	'23/24	1,386	0	0	1,386								
	CITY	'25/26	746	0	0	746								
	CITY	'26/27	0	0	7,896	7,896								
	CITY	'	2,132	0	7,896	10,028								
Agency: LOS ANGELES, CITY OF	Project TOTALS:		8,529	0	39,236		47,765	0	0	5,544	0	2,985	39,236	0

SCAG Change Reason NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF104	23-08	1	NCN26				$27,774

Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mo

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28

										ATP	'23/24	2,740	0	0	2,740									
										ATP	'25/26	1,475	0	0	1,475									
										ATP	'26/27	0	0	19,364	19,364									
										ATP	'	4,215	0	19,364	23,579									
										CITY	'23/24	484	0	0	484									
										CITY	'25/26	260	0	0	260									
										CITY	'26/27	0	0	3,451	3,451									
										CITY	'	744	0	3,451	4,195									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		4,959	0	22,815		27,774	0	0	3,224	0	1,735	22,815	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF105	23-08	1	NCN26				$40,784

Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP	'23/24	3,823	0	0	3,823									
										ATP	'25/26	1,748	0	0	1,748									
										ATP	'26/27	0	0	26,760	26,760									
										ATP	'	5,571	0	26,760	32,331									
										CITY	'23/24	1,274	0	0	1,274									
										CITY	'25/26	437	0	0	437									
										CITY	'26/27	0	0	6,742	6,742									
										CITY	'	1,711	0	6,742	8,453									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		7,282	0	33,502		40,784	0	0	5,097	0	2,185	33,502	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120004	LATP23SF106	23-08	1	NCN26				$47,566

Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements inclu

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP	'23/24	4,260	0	0	4,260									
										ATP	'25/26	2,434	812	0	3,246									
										ATP	'26/27	0	0	31,093	31,093									
										ATP	'	6,694	812	31,093	38,599									
										CITY	'23/24	990	0	0	990									
										CITY	'25/26	566	188	0	754									
										CITY	'26/27	0	0	7,223	7,223									
										CITY	'	1,556	188	7,223	8,967									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		8,250	1,000	38,316		47,566	0	0	5,250	0	4,000	38,316	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF1104B	23-00	14	CAX61				$68,977

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'22/23	0	6,500	58,500	65,000									
										CITY	'	0	6,500	58,500	65,000									
										EARREPU	'PRIOR	0	977	0	977									
										EARREPU	'	0	977	0	977									
										MR20H	'PRIOR	3,000	0	0	3,000									
										MR20H	'	3,000	0	0	3,000									
Agency:	PALMDALE									Project TOTALS:		3,000	7,477	58,500		68,977	3,977	65,000	0	0	0	0	0	
SCAG Change Reason	Carry over from 21TIP																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LAF1104B	23-08	15	CAX61				$79,977

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'25/26	0	0	48,500	48,500									
										CITY	'26/27	0	7,500	20,000	27,500									

										CITY	'	0	7,500	68,500	76,000										
										EARREPU	'PRIOR	0	977	0	977										
										EARREPU	'	0	977	0	977										
										MR20H	'PRIOR	3,000	0	0	3,000										
										MR20H	'	3,000	0	0	3,000										
Agency:	PALMDALE								Project TOTALS:			3,000	8,477	68,500		79,977	3,977	0	0	0	48,500	27,500	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+15.95%		Cost_Difference	+$11,000	Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120002	LA9919170	23-08	1	NCR93				$39,670

Construction of a four-lane, rail-roadway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										BUILD	'23/24	0	0	1,940	1,940										
										BUILD	'24/25	0	0	9,860	9,860										
										BUILD	'25/26	0	0	8,200	8,200										
										BUILD	'	0	0	20,000	20,000										
										PORT	'22/23	2,330	0	0	2,330										
										PORT	'23/24	0	0	1,682	1,682										
										PORT	'24/25	0	0	8,554	8,554										
										PORT	'25/26	0	0	7,104	7,104										
										PORT	'	2,330	0	17,340	19,670										
Agency:	PORT OF LOS ANGELES								Project TOTALS:			2,330	0	37,340		39,670	0	2,330	3,622	18,414	15,304	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+$0	Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LA9919189	23-08	1	NCRT2				$4,446

MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and g

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	'22/23	0	0	837	837										
										CITY	'	0	0	837	837										
										CRRSAA	'22/23	0	0	314	314										
										CRRSAA	'	0	0	314	314										
										MMMYSP	'22/23	0	0	200	200										
										MMMYSP	'	0	0	200	200										
										PC20	'22/23	0	0	1,556	1,556										
										PC20	'	0	0	1,556	1,556										
										STPL	'22/23	0	0	1,539	1,539										
										STPL	'	0	0	1,539	1,539										
Agency:	REDONDO BEACH								Project TOTALS:			0	0	4,446		4,446	0	4,446	0	0	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+$0	Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G2 (LA11G2)	23-02	28					$94,279

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throug

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	'PRIOR	2,000	2,000	6,000	10,000										
										CITY	'	2,000	2,000	6,000	10,000										
										MEA_R	'PRIOR	4,976	0	0	4,976										
										MEA_R	'	4,976	0	0	4,976										
										MR15	'PRIOR	5,050	3,500	1,450	10,000										
										MR15	'	5,050	3,500	1,450	10,000										
										PC20	'PRIOR	2,800	5,500	12,523	20,823										
										PC20	'	2,800	5,500	12,523	20,823										
										PC40	'PRIOR	3,750	4,500	7,250	15,500										
										PC40	'	3,750	4,500	7,250	15,500										
										PROPA	'PRIOR	1,450	4,000	4,550	10,000										
										PROPA	'	1,450	4,000	4,550	10,000										
										SCE129	'22/23	80	0	0	80										
										SCE129	'23/24	0	0	645	645										
										SCE129	'24/25	0	0	255	255										

											SCE129	'	80	0	900	980										
											STPL	'PRIOR	2,000	2,000	6,000	10,000										
											STPL	'24/25	1,000	1,000	4,000	6,000										
											STPL	'25/26	1,000	1,000	4,000	6,000										
											STPL	'	4,000	4,000	14,000	22,000										
Agency:	VARIOUS AGENCIES									Project TOTALS:			24,106	23,500	46,673		94,279	81,299	80	645	6,255	6,000	0	0		
SCAG Change Reason																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G2 (LA11G2)	23-08	29					$94,279

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throug

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
											CITY	'PRIOR	2,000	2,000	6,000	10,000										
											CITY	'	2,000	2,000	6,000	10,000										
											MEA_R	'PRIOR	4,976	0	0	4,976										
											MEA_R	'	4,976	0	0	4,976										
											MR15	'PRIOR	5,050	3,500	1,450	10,000										
											MR15	'	5,050	3,500	1,450	10,000										
											PC20	'PRIOR	2,800	5,500	12,523	20,823										
											PC20	'	2,800	5,500	12,523	20,823										
											PC40	'PRIOR	3,750	4,500	7,250	15,500										
											PC40	'	3,750	4,500	7,250	15,500										
											PROPA	'PRIOR	1,450	4,000	4,550	10,000										
											PROPA	'	1,450	4,000	4,550	10,000										
											SCE129	'22/23	80	0	0	80										
											SCE129	'23/24	0	0	645	645										
											SCE129	'24/25	0	0	255	255										
											SCE129	'	80	0	900	980										
											STPL	'PRIOR	2,000	2,000	6,000	10,000										
											STPL	'24/25	250	250	500	1,000										
											STPL	'25/26	2,000	3,000	6,000	11,000										
											STPL	'	4,250	5,250	12,500	22,000										
Agency:	VARIOUS AGENCIES									Project TOTALS:			24,356	24,750	45,173		94,279	81,299	80	645	1,255	11,000	0	0		
SCAG Change Reason	Schedule Funding Scope, RE PROGRAMMED																									
Pct_Change	+0%		Cost_Difference		+$0		Status																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G3 (LA11G3)	23-02	56					$85,754

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system r

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
											ATP	'PRIOR	70	0	715	785										
											ATP	'	70	0	715	785										
											BONDL	'22/23	0	0	1,600	1,600										
											BONDL	'	0	0	1,600	1,600										
											CITY	'PRIOR	2,070	2,000	5,206	9,276										
											CITY	'22/23	900	0	0	900										
											CITY	'23/24	0	0	5,100	5,100										
											CITY	'	2,970	2,000	10,306	15,276										
											FEE	'PRIOR	100	0	210	310										
											FEE	'	100	0	210	310										
											GEN	'PRIOR	274	200	340	814										
											GEN	'	274	200	340	814										
											LTF	'PRIOR	0	0	263	263										
											LTF	'	0	0	263	263										
											MR15	'PRIOR	2,450	1,500	3,050	7,000										
											MR15	'	2,450	1,500	3,050	7,000										
											MR20H	'PRIOR	443	1,000	0	1,443										
											MR20H	'22/23	0	0	3,191	3,191										
											MR20H	'	443	1,000	3,191	4,634										
											PC20	'PRIOR	2,000	2,000	4,000	8,000										
											PC20	'	2,000	2,000	4,000	8,000										
											PC25	'22/23	0	0	171	171										
											PC25	'	0	0	171	171										
											PC40	'PRIOR	3,000	4,000	6,000	13,000										

										PC40	'	3,000	4,000	6,000	13,000									
										PROPA	'PRIOR	1,900	1,400	3,700	7,000									
										PROPA	'	1,900	1,400	3,700	7,000									
										STPL	'PRIOR	2,000	2,000	13,183	17,183									
										STPL	'22/23	0	0	1,692	1,692									
										STPL	'24/25	500	500	3,000	4,000									
										STPL	'25/26	500	500	3,000	4,000									
										STPL	'	3,000	3,000	20,875	26,875									
										TCRF	'PRIOR	26	0	0	26									
										TCRF	'	26	0	0	26									
Agency:	VARIOUS AGENCIES									Project TOTALS:		16,233	15,100	54,421		85,754	65,100	7,554	5,100	4,000	4,000	0	0	
SCAG Change Reason																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G3 (LA11G3)	23-08	57					$85,754

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system r

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP	'PRIOR	70	0	715	785									
										ATP	'	70	0	715	785									
										BONDL	'22/23	0	0	1,600	1,600									
										BONDL	'	0	0	1,600	1,600									
										CITY	'PRIOR	2,070	2,000	5,206	9,276									
										CITY	'22/23	900	0	0	900									
										CITY	'23/24	0	0	5,100	5,100									
										CITY	'	2,970	2,000	10,306	15,276									
										FEE	'PRIOR	100	0	210	310									
										FEE	'	100	0	210	310									
										GEN	'PRIOR	274	200	340	814									
										GEN	'	274	200	340	814									
										LTF	'PRIOR	0	0	263	263									
										LTF	'	0	0	263	263									
										MR15	'PRIOR	2,450	1,500	3,050	7,000									
										MR15	'	2,450	1,500	3,050	7,000									
										MR20H	'PRIOR	443	1,000	0	1,443									
										MR20H	'22/23	0	0	3,191	3,191									
										MR20H	'	443	1,000	3,191	4,634									
										PC20	'PRIOR	2,000	2,000	4,000	8,000									
										PC20	'	2,000	2,000	4,000	8,000									
										PC25	'22/23	0	0	171	171									
										PC25	'	0	0	171	171									
										PC40	'PRIOR	3,000	4,000	6,000	13,000									
										PC40	'	3,000	4,000	6,000	13,000									
										PROPA	'PRIOR	1,900	1,400	3,700	7,000									
										PROPA	'	1,900	1,400	3,700	7,000									
										STPL	'PRIOR	2,000	2,000	13,183	17,183									
										STPL	'22/23	0	0	1,692	1,692									
										STPL	'24/25	250	250	500	1,000									
										STPL	'25/26	1,000	1,000	5,000	7,000									
										STPL	'	3,250	3,250	20,375	26,875									
										TCRF	'PRIOR	26	0	0	26									
										TCRF	'	26	0	0	26									
Agency:	VARIOUS AGENCIES									Project TOTALS:		16,483	15,350	53,921		85,754	65,100	7,554	5,100	1,000	7,000	0	0	
SCAG Change Reason	Schedule Funding Scope, RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+$0		Status																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G4 (LA11G4)	23-00	21					$39,550

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	1,800	400	1,800	4,000									
										CITY	'22/23	0	0	300	300									
										CITY	'	1,800	400	2,100	4,300									
										MR15	'PRIOR	1,400	1,350	1,250	4,000									
										MR15	'	1,400	1,350	1,250	4,000									

										PC20	'PRIOR	1,200	1,100	1,700	4,000										
										PC20	'	1,200	1,100	1,700	4,000										
										PC40	'PRIOR	1,500	850	1,650	4,000										
										PC40	'	1,500	850	1,650	4,000										
										PROPA	'PRIOR	1,370	970	1,660	4,000										
										PROPA	'	1,370	970	1,660	4,000										
										STPL	'PRIOR	1,800	700	8,500	11,000										
										STPL	'22/23	0	0	250	250										
										STPL	'24/25	1,100	1,200	1,700	4,000										
										STPL	'25/26	1,280	1,120	1,600	4,000										
										STPL	'	4,180	3,020	12,050	19,250										
Agency:	VARIOUS AGENCIES								Project TOTALS:			11,450	7,690	20,410		39,550	31,000	550	0	4,000	4,000	0	0		
SCAG Change Reason																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G4 (LA11G4	23-08	22					$39,550

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	'PRIOR	1,800	400	1,800	4,000										
										CITY	'22/23	0	0	300	300										
										CITY	'	1,800	400	2,100	4,300										
										MR15	'PRIOR	1,400	1,350	1,250	4,000										
										MR15	'	1,400	1,350	1,250	4,000										
										PC20	'PRIOR	1,200	1,100	1,700	4,000										
										PC20	'	1,200	1,100	1,700	4,000										
										PC40	'PRIOR	1,500	850	1,650	4,000										
										PC40	'	1,500	850	1,650	4,000										
										PROPA	'PRIOR	1,370	970	1,660	4,000										
										PROPA	'	1,370	970	1,660	4,000										
										STPL	'PRIOR	1,800	700	8,500	11,000										
										STPL	'22/23	0	0	250	250										
										STPL	'24/25	100	200	200	500										
										STPL	'25/26	2,280	2,120	3,100	7,500										
										STPL	'	4,180	3,020	12,050	19,250										
Agency:	VARIOUS AGENCIES								Project TOTALS:			11,450	7,690	20,410		39,550	31,000	550	0	500	7,500	0	0		
SCAG Change Reason	Schedule Funding Scope, RE PROGRAMMED																								
Pct_Change	+0%		Cost_Difference	+$0		Status																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G5 (LA11G5	23-00	21					$134,994

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	'PRIOR	2,750	2,750	4,000	9,500										
										CITY	'22/23	3,150	3,850	4,000	11,000										
										CITY	'23/24	0	750	3,000	3,750										
										CITY	'24/25	1,000	500	500	2,000										
										CITY	'25/26	0	500	1,500	2,000										
										CITY	'	6,900	8,350	13,000	28,250										
										DEMOSTL	'PRIOR	0	0	2,800	2,800										
										DEMOSTL	'	0	0	2,800	2,800										
										MEA_R	'PRIOR	500	500	9,000	10,000										
										MEA_R	'	500	500	9,000	10,000										
										MR15	'PRIOR	2,650	6,200	5,150	14,000										
										MR15	'	2,650	6,200	5,150	14,000										
										PC20	'PRIOR	3,430	4,420	8,150	16,000										
										PC20	'	3,430	4,420	8,150	16,000										
										PC25	'23/24	2,444	0	0	2,444										
										PC25	'	2,444	0	0	2,444										
										PC40	'PRIOR	8,700	4,300	11,000	24,000										
										PC40	'	8,700	4,300	11,000	24,000										
										PROPA	'PRIOR	3,020	5,280	5,700	14,000										
										PROPA	'	3,020	5,280	5,700	14,000										
										STPL	'PRIOR	1,466	2,967	1,467	5,900										
										STPL	'22/23	1,050	1,575	1,575	4,200										

										STPL	'24/25	3,484	3,958	958	8,400										
										STPL	'25/26	0	1,000	4,000	5,000										
										STPL	'	6,000	9,500	8,000	23,500										
Agency:	VARIOUS AGENCIES								Project TOTALS:			33,644	38,550	62,800		134,994	96,200	15,200	6,194	10,400	7,000	0	0		
SCAG Change Reason																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	1AL04	LA11G5 (LA11G5)	23-08	22					$134,994

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	'PRIOR	2,750	2,750	4,000	9,500										
										CITY	'22/23	3,150	3,850	4,000	11,000										
										CITY	'23/24	200	950	3,400	4,550										
										CITY	'24/25	50	50	100	200										
										CITY	'25/26	500	750	1,750	3,000										
										CITY	'	6,650	8,350	13,250	28,250										
										DEMOSTL	'PRIOR	0	0	2,800	2,800										
										DEMOSTL	'	0	0	2,800	2,800										
										MEA_R	'PRIOR	500	500	9,000	10,000										
										MEA_R	'	500	500	9,000	10,000										
										MR15	'PRIOR	2,650	6,200	5,150	14,000										
										MR15	'	2,650	6,200	5,150	14,000										
										PC20	'PRIOR	3,430	4,420	8,150	16,000										
										PC20	'	3,430	4,420	8,150	16,000										
										PC25	'23/24	2,444	0	0	2,444										
										PC25	'	2,444	0	0	2,444										
										PC40	'PRIOR	8,700	4,300	11,000	24,000										
										PC40	'	8,700	4,300	11,000	24,000										
										PROPA	'PRIOR	3,020	5,280	5,700	14,000										
										PROPA	'	3,020	5,280	5,700	14,000										
										STPL	'PRIOR	1,466	2,967	1,467	5,900										
										STPL	'22/23	1,050	2,575	2,575	6,200										
										STPL	'23/24	500	500	1,000	2,000										
										STPL	'24/25	100	100	200	400										
										STPL	'25/26	2,000	3,000	4,000	9,000										
										STPL	'	5,116	9,142	9,242	23,500										
Agency:	VARIOUS AGENCIES								Project TOTALS:			32,510	38,192	64,292		134,994	96,200	17,200	8,994	600	12,000	0	0		
SCAG Change Reason	Schedule Funding Scope, RE PROGRAMMED																								
Pct_Change	+0%		Cost_Difference		+$0		Status																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1M0104	LAMIPMR107	23-00	3	CAN37	710	20.6	22.81	$20,000

Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve i

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										MR20H	'22/23	3,500	0	0	3,500										
										MR20H	'24/25	0	3,000	0	3,000										
										MR20H	'25/26	0	0	13,500	13,500										
										MR20H	'	3,500	3,000	13,500	20,000										
Agency:	ALHAMBRA								Project TOTALS:			3,500	3,000	13,500		20,000	0	3,500	0	3,000	13,500	0	0		
SCAG Change Reason	Carry over from 21TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1M0104	LAMIPMR107	23-08	5	CAN37	710	20.6	22.81	$100,000

Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve i

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										MR20H	'22/23	4,000	0	0	4,000										
										MR20H	'23/24	4,000	0	0	4,000										
										MR20H	'24/25	1,000	3,000	0	4,000										
										MR20H	'25/26	0	30,600	0	30,600										
										MR20H	'26/27	0	9,900	47,500	57,400										
										MR20H	'	9,000	43,500	47,500	100,000										
Agency:	ALHAMBRA								Project TOTALS:			9,000	43,500	47,500		100,000	0	4,000	4,000	4,000	30,600	57,400	0		
SCAG Change Reason	COST INCREASE																								

Pct_Change	+400%	Cost_Difference	+$80,000	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1AL04	LAMIPMR123	23-04	4	CAX77	710	26.55	27.47	$100,000

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MR20H	'23/24	3,250	0	0	3,250								
MR20H	'26/27	3,500	5,000	0	8,500								
MR20H	'27/28	0	0	88,250	88,250								
MR20H	'	6,750	5,000	88,250	100,000								
Project TOTALS:		6,750	5,000	88,250		100,000	0	0	3,250	0	0	8,500	88,250

Agency:	ALHAMBRA
SCAG Change Reason	MINOR CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	1AL04	LAMIPMR123	23-08	5	CAX77	710	26	27.5	$62,400

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
MR20H	'22/23	1,000	0	0	1,000								
MR20H	'23/24	3,500	0	0	3,500								
MR20H	'24/25	4,500	0	0	4,500								
MR20H	'25/26	0	4,500	0	4,500								
MR20H	'26/27	0	0	20,000	20,000								
MR20H	'27/28	0	0	28,900	28,900								
MR20H	'	9,000	4,500	48,900	62,400								
Project TOTALS:		9,000	4,500	48,900		62,400	0	1,000	3,500	4,500	4,500	20,000	28,900

SCAG Change Reason	COST DECREASE
Pct_Change	-37.6%
Cost_Difference	$-37,600
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA000512	LA000512	23-00	31	CAR60	710	3.6	5	$1,511,187

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMIA	'PRIOR	0	0	153,657	153,657								
CMIA	'	0	0	153,657	153,657								
HBRR-L	'PRIOR	10,000	40,000	161,800	211,800								
HBRR-L	'	10,000	40,000	161,800	211,800								
PC25	'PRIOR	0	0	17,306	17,306								
PC25	'	0	0	17,306	17,306								
PNRS	'PRIOR	22,078	73,715	4,207	100,000								
PNRS	'	22,078	73,715	4,207	100,000								
PORT	'PRIOR	11,880	14,640	71,400	97,920								
PORT	'	11,880	14,640	71,400	97,920								
SH-TCIF	'PRIOR	0	0	299,795	299,795								
SH-TCIF	'	0	0	299,795	299,795								
SHOPPAC	'PRIOR	0	0	103,011	103,011								
SHOPPAC	'	0	0	103,011	103,011								
STCASCT	'PRIOR	0	0	10,703	10,703								
STCASCT	'	0	0	10,703	10,703								
STP	'PRIOR	5,782	0	0	5,782								
STP	'	5,782	0	0	5,782								
STPL-R	'PRIOR	0	0	11,315	11,315								
STPL-R	'	0	0	11,315	11,315								
TIFIA	'PRIOR	1,834	190,665	307,399	499,898								
TIFIA	'	1,834	190,665	307,399	499,898								
Project TOTALS:		51,574	319,020	1,140,593		1,511,187	1,511,187	0	0	0	0	0	0

Agency:	LONG BEACH
SCAG Change Reason	Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	State Hwy	LA000512	LA000512	23-08	32	CAR60	710	3.6	5	$1,511,187

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMIA	'PRIOR	0	0	153,657	153,657								
CMIA	'	0	0	153,657	153,657								

										HBRR-L	'PRIOR	10,000	40,000	161,800	211,800										
										HBRR-L	'	10,000	40,000	161,800	211,800										
										PC25	'PRIOR	0	0	17,306	17,306										
										PC25	'	0	0	17,306	17,306										
										PNRS	'PRIOR	22,078	63,505	0	85,583										
										PNRS	'22/23	0	0	14,417	14,417										
										PNRS	'	22,078	63,505	14,417	100,000										
										PORT	'PRIOR	11,880	14,640	71,400	97,920										
										PORT	'	11,880	14,640	71,400	97,920										
										SH-TCIF	'PRIOR	0	0	299,795	299,795										
										SH-TCIF	'	0	0	299,795	299,795										
										SHOPPAC	'PRIOR	0	0	103,011	103,011										
										SHOPPAC	'	0	0	103,011	103,011										
										STCASCT	'PRIOR	0	0	10,703	10,703										
										STCASCT	'	0	0	10,703	10,703										
										STP	'PRIOR	5,782	0	0	5,782										
										STP	'	5,782	0	0	5,782										
										STPL-R	'PRIOR	0	0	11,315	11,315										
										STPL-R	'	0	0	11,315	11,315										
										TIFIA	'PRIOR	1,834	190,665	307,399	499,898										
										TIFIA	'	1,834	190,665	307,399	499,898										
Agency:	LONG BEACH								Project TOTALS:			51,574	308,810	1,150,803		1,511,187	1,496,770	14,417	0	0	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	LA970501	LA970501	23-00	35	PAO00				$798,235

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										5310-TR	'PRIOR	0	0	126,600	126,600										
										5310-TR	'	0	0	126,600	126,600										
										PC40	'PRIOR	0	0	260,847	260,847										
										PC40	'22/23	0	0	60,000	60,000										
										PC40	'	0	0	320,847	320,847										
										STPL-R	'PRIOR	0	0	277,788	277,788										
										STPL-R	'22/23	0	0	73,000	73,000										
										STPL-R	'	0	0	350,788	350,788										
Agency:	ACCESS SERVICES INC.								Project TOTALS:			0	0	798,235		798,235	665,235	133,000	0	0	0	0	0		
SCAG Change Reason	Carry over from 21TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	LA970501	LA970501	23-08	36	PAO00				$1,044,935

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Utilizing Toll Development Credit of $16M in FY23, $14.66M in FY24, $5.88M in FY25, and $12.8M in FY26 to n

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										5310-TR	'PRIOR	0	0	199,600	199,600										
										5310-TR	'	0	0	199,600	199,600										
										PC40	'PRIOR	0	0	320,847	320,847										
										PC40	'	0	0	320,847	320,847										
										STPL-R	'PRIOR	0	0	277,788	277,788										
										STPL-R	'22/23	0	0	80,000	80,000										
										STPL-R	'23/24	0	0	73,300	73,300										
										STPL-R	'24/25	0	0	29,400	29,400										
										STPL-R	'25/26	0	0	64,000	64,000										
										STPL-R	'	0	0	524,488	524,488										
Agency:	ACCESS SERVICES INC.								Project TOTALS:			0	0	1,044,935		1,044,935	798,235	80,000	73,300	29,400	64,000	0	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+30.91%		Cost_Difference		+$246,700		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919207	23-08	1	NCN84				$3,000

Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										LTF	'22/23	0	3,000	0	3,000										

										LTF	'	0	3,000	0	3,000								
Agency:	ACCESS SERVICES INC.								Project TOTALS:			0	3,000	0		3,000	0	3,000	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	0121D	LA9919103	23-00	3	NCN84				$3,500

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing $700K of TDC in FFY 21/23 to match 5307.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'22/23	0	3,500	0	3,500								
										5307LP	'	0	3,500	0	3,500								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	3,500	0		3,500	0	3,500	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	0121D	LA9919103	23-08	4	NCN84				$6,500

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. Utilizing $1.2M of TDC in FFY 23/24 to match 5307 in CON. Transit Development Credits Used $1,200,000 in FFY23/24.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LA	'23/24	0	2,500	0	2,500								
										5307LA	'	0	2,500	0	2,500								
										5307LP	'23/24	0	3,500	0	3,500								
										5307LP	'	0	3,500	0	3,500								
										TIRCP	'23/24	0	500	0	500								
										TIRCP	'	0	500	0	500								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	6,500	0		6,500	0	0	6,500	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+85.71%		Cost_Difference		+$3,000		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919192	23-08	1	BUN07				$2,972

Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses. Utilizing TDC of $297K in FY23 and $297K in FY25 to match 5307. Transit Development Credits Used.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'22/23	0	0	1,486	1,486								
										5307LP	'24/25	0	0	1,486	1,486								
										5307LP	'	0	0	2,972	2,972								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	2,972		2,972	0	1,486	0	1,486	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919193	23-08	1	ADR55				$4,984

Phase III Facility Renovation and Upgrade - modernization and upgrade of the administrative facility, dispatch area and money room. FY23 upgrades will include: new flooring, dispatch area, fire system upgrade, and money room vault replacement. All

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'22/23	0	0	3,553	3,553								
										5307LP	'23/24	0	0	600	600								
										5307LP	'	0	0	4,153	4,153								
										AGENCY	'22/23	0	0	711	711								
										AGENCY	'23/24	0	0	120	120								
										AGENCY	'	0	0	831	831								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	4,984		4,984	0	4,264	720	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1200T004	LA9919211	23-08	1	NCR91				$1,459,749

The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking ~312.2 million of TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing tern

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'22/23	2,883	0	0	2,883								
										AGENCY	'23/24	65,438	0	0	65,438								
										AGENCY	'	68,321	0	0	68,321								
Agency:	BURBANK GLENDALE PASADENA AIRPORT								Project TOTALS:			68,321	0	0		68,321	0	2,883	65,438	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1765	23-05	5	BUR17				$234,422

Acquisition of 161 Zero-emission replacement buses (PPNO#5737, 5431, 5738)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339C	'22/23	0	0	8,139	8,139								
5339C	'	0	0	8,139	8,139								
STIP-AC	'22/23	0	0	10,000	10,000								
STIP-AC	'23/24	0	0	17,096	17,096								
STIP-AC	'24/25	0	0	40,749	40,749								
STIP-AC	'	0	0	67,845	67,845								
TIRCP	'23/24	0	0	158,438	158,438								
TIRCP	'	0	0	158,438	158,438								
Project TOTALS:		0	0	234,422		234,422	0	18,139	175,534	40,749	0	0	0

Agency: LOS ANGELES COUNTY MTA

SCAG Change Reason: SCOPE CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1765	23-08	6	BUR17				$333,422

Acquisition of 260 Zero-emission replacement buses (PPNO#5737, 5431, 5738)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339C	'22/23	0	0	8,139	8,139								
5339C	'	0	0	8,139	8,139								
CFFCDS	'23/24	0	0	5,000	5,000								
CFFCDS	'	0	0	5,000	5,000								
CRP	'22/23	0	0	17,900	17,900								
CRP	'	0	0	17,900	17,900								
MM35	'23/24	0	0	76,100	76,100								
MM35	'	0	0	76,100	76,100								
STIP-AC	'22/23	0	0	10,000	10,000								
STIP-AC	'23/24	0	0	17,096	17,096								
STIP-AC	'24/25	0	0	40,749	40,749								
STIP-AC	'	0	0	67,845	67,845								
TIRCP	'23/24	0	0	158,438	158,438								
TIRCP	'	0	0	158,438	158,438								
Project TOTALS:		0	0	333,422		333,422	0	36,039	256,634	40,749	0	0	0

Agency: LOS ANGELES COUNTY MTA

SCAG Change Reason: SCOPE CHANGE

Pct_Change	+42.23%	Cost_Difference	+$99,000	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919232	23-08	1	RAO00				$548,500

Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	'22/23	0	0	20,000	20,000								
CMAQ	'23/24	0	0	5,000	5,000								
CMAQ	'24/25	0	0	75,000	75,000								
CMAQ	'25/26	0	0	155,000	155,000								
CMAQ	'	0	0	255,000	255,000								
LCTOP	'22/23	0	0	5,000	5,000								
LCTOP	'23/24	0	0	6,900	6,900								
LCTOP	'24/25	0	0	18,750	18,750								
LCTOP	'25/26	0	0	38,750	38,750								
LCTOP	'26/27	0	0	92,200	92,200								
LCTOP	'27/28	0	0	79,200	79,200								
LCTOP	'	0	0	240,800	240,800								
LTF	'27/28	0	0	52,700	52,700								
LTF	'	0	0	52,700	52,700								
Project TOTALS:		0	0	548,500		548,500	0	25,000	11,900	93,750	193,750	92,200	131,900

Agency: LOS ANGELES COUNTY MTA

SCAG Change Reason: NEW PROJECT

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120004	LATP23S105	23-08	1	NCN26				$49,401

Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	4,200	0	0	4,200								
										ATP	'25/26	2,600	600	0	3,200								
										ATP	'26/27	0	0	27,001	27,001								
										ATP	'	6,800	600	27,001	34,401								
										MM35	'26/27	0	0	15,000	15,000								
										MM35	'	0	0	15,000	15,000								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		6,800	600	42,001		49,401	0	0	4,200	0	3,200	42,001	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120012	LA9919217	23-08	1	BUR17				$850

Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of $70K in FY23 and $100K in FY24 to match 5307.Transit Development Credits Used $70,000 in FFY22/23. Transit Development Cr

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307SC	'22/23	0	0	350	350								
										5307SC	'23/24	0	0	500	500								
										5307SC	'	0	0	850	850								
Agency:	SANTA CLARITA									Project TOTALS:		0	0	850		850	0	350	500	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120012	LA9919218	23-08	1	BUR17				$1,500

This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of $300K in FY23 to match 5307. Transit Development Credits Us

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307SC	'22/23	0	0	1,500	1,500								
										5307SC	'	0	0	1,500	1,500								
Agency:	SANTA CLARITA									Project TOTALS:		0	0	1,500		1,500	0	1,500	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120012	LA9919219	23-08	1	BUR17				$2,604

Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of $521K in FY24 to match FTA 5307. Transit Development Credits Used.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LA	'23/24	0	0	2,604	2,604								
										5307LA	'	0	0	2,604	2,604								
Agency:	SANTA CLARITA									Project TOTALS:		0	0	2,604		2,604	0	0	2,604	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	7120002	LA9919194	23-08	1	TRR15				$3,000

Project will support maintaining a state of good repair on the Antelope Valley Line between the Acton and Via Princessa stations through the replacement of approximately 3,200 feet of rail, replacing up to 5,000 existing wood ties with concrete ties, sur

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'22/23	0	0	3,000	3,000								
										2022EAR	'	0	0	3,000	3,000								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:		0	0	3,000		3,000	0	3,000	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed													