Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 8 (\$'s in 1,000)

Funding Source			4 YEAR (FTIP Period)									
		O T	FY 20.		FY 2024		FY 20		FY 2026			
		E S	Amendn Prior	Current	Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		TOTAL CURRENT	
		ľ	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8		
רסכער	Sales Tax		\$2,952,335	\$2,879,459	\$1,393,295	\$1,477,983	\$1,746,095	\$1,758,395	\$2,810,027	\$2,831,627	\$8,947,464	
	City County		\$0 \$2,952,335	\$0 \$2,879,459	\$0 \$1,393,295	\$0 \$1,477,983	\$0 \$1,746,095	\$0 \$1,758,395	\$0 \$2,810,027	\$0 \$2,831,627	\$8,947,464	
	Gas Tax		\$0	\$0	\$1,373,273	\$1,477,783	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds County General Funds		\$1,177,252 \$23,655	\$1,110,661 \$23,655	\$976,259 \$100,237	\$1,006,101 \$100,339	\$348,571 <i>\$4,381</i>	\$348,357 \$4,482	\$506,069 \$0	\$563,904 <i>\$757</i>	\$3,029,023 <i>\$129,233</i>	
	City General Funds		\$1,006,882	\$940,291	\$822,231	\$851,971	\$208,294	\$207,979	\$433,941	\$491,019	\$2,491,260	
	Street Taxes and Developer Fees		\$146,715	\$146,715	\$53,791	\$53,791	\$135,896	\$135,896	\$72,128	\$72,128	\$408,530	
	RSTP Exchange funds		\$7.105	\$0	\$0	\$0 ea.coa	\$0	\$0 e1 700	\$0	\$0	\$0	
	Transit Transit Fares		\$7,185 <i>\$7,185</i>	\$7,185 <i>\$7,185</i>	\$2,501 \$2,501	\$2,501 \$2,501	\$1,790 \$1,790	\$1,790 <i>\$1,790</i>	\$1,794 <i>\$1,794</i>	\$1,794 \$1,794	\$13,270 <i>\$13,270</i>	
	Other (See Appendix 1)		\$1,628,237	\$1,680,576	\$2,003,380	\$2,103,791	\$1,703,161	\$1,724,124	\$2,094,699	\$2,124,572	\$7,633,063	
	Local Total		\$5,765,009	\$5,677,881	\$4,375,435	\$4,590,376	\$3,805,617	\$3,838,666	\$5,413,089	\$5,522,397	\$19,629,320	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>	<i>\$0</i> \$0	<i>\$0</i> \$0	
REG	Regional Sales Tax Other (See Appendix 2)	-	\$0	\$0	\$0	\$0	\$0	SO SO	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)		\$2,351,610	\$2,351,610	\$1,576,735	\$1,698,255	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,223,828	
	SHOPP		\$1,605,253	\$1,605,253	\$1,576,735	\$1,698,255	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,477,471	
	SHOPP Prior		\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544	
	State Minor Program State Transportation Improvement Program (STID) 1		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813	
	State Transportation Improvement Program (STIP) STIP		\$458,609 \$430,809	\$458,609 \$430,809	\$210,987 \$210,987	\$210,987 \$210,987	\$164,710 \$164,710	\$164,710 <i>\$164,710</i>	\$113,536 \$113,536	\$113,536 <i>\$113,536</i>	\$947,842 \$920,042	
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508	
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335 \$0	\$423,335	
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1		<i>\$153,454</i> \$212,711	\$153,454 \$212,711	\$2,850 \$76,579	\$2,850 \$113,646	\$869 \$164,782	\$869 \$207,459	\$0 \$2,602	\$24,372	\$157,173 \$558,188	
	Highway Maintenance (HM) Program 1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1		\$194,960	\$195,644	\$176,612	\$175,196	\$152,105	\$149,209	\$175,073	\$141,507	\$661,556	
	Road Repair and Accountability Act of 2017 (SB1)		\$650,609	\$650,609	\$94,642	\$94,642	\$0	\$0	\$550	\$550	\$745,801	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$0 \$64,898	\$0 \$64,898	\$0 \$2,958	\$0 \$2,958	\$0 \$1,802	\$0 \$1,802	\$0 \$1,857	\$0 \$1,857	\$0 \$71,515	
	Other (See Appendix 3)		\$262,903	\$288,317	\$611,734	\$612,234	\$183,965	\$183,965	\$0	\$0	\$1,084,516	
	State Total		\$4,399,754	\$4,425,852	\$2,828,097	\$2,985,768	\$1,485,417	\$1,525,198	\$1,948,732	\$1,936,936	\$10,873,754	
	State Total		\$4,399,754	\$4,425,852	\$2,828,097	\$2,985,768					\$10,873,754	
	**						\$1,485,417 \$244,274 \$0	\$245,760 \$0	\$1,948,732 \$192,845 \$0	\$1,936,936 \$192,845 \$0		
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 53096 - New and Small Starts (Capital Investment Grants)	******	\$4,399,754 \$1,001,573 \$112,839 \$1,035,835	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835	\$2,828,097 \$264,459 \$0 \$215,000	\$2,985,768 \$274,163 \$0 \$215,000	\$244,274 \$0 \$200,000	\$245,760 \$0 \$200,000	\$192,845 \$0 \$200,016	\$192,845 \$0 \$200,016	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851	
ISIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725	\$2,828,097 \$264,459 \$0 \$215,000 \$0	\$2,985,768 \$274,163 \$0 \$215,000 \$0	\$244,274 \$0 \$200,000 \$0	\$245,760 \$0 \$200,000 \$0	\$192,845 \$0 \$200,016 \$0	\$192,845 \$0 \$200,016 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725	
TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Rixed Guideway Capital Investment Grants 5309 - New and Small Stats (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034	\$2,985,768 \$274,163 \$0 \$215,000 \$0 \$5,034	\$244,274 \$0 \$200,000 \$0 \$4,580	\$245,760 \$0 \$200,000 \$0 \$4,580	\$192,845 \$0 \$200,016 \$0 \$4,184	\$192,845 \$0 \$200,016 \$0 \$4,184	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805	
RAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391	\$2,985,768 \$274,163 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0	\$245,760 \$0 \$200,000 \$0 \$4,580 \$552	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901	
EDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050	\$2,985,768 \$274,163 \$00 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$245,760 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$192,845 \$00 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901 \$817,364	
FEDERAL TRANSIT	State Total 5007 - Urbanized Area Formula Grants 5009 - Fixed Guideway Capital Investment Grants 5009 - New and Small Starts (Capital Investment Grants) 5009- Bus and Small Starts (Capital Investment Grants) 5009- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 53317 - Islate of Good Repair Grants 5337 - Bus and Bus Facilities Formula Grants		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$2,985,768 \$274,163 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$245,760 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901 \$817,364	
FEDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Gulderway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$230,957	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$2,985,768 \$274,163 \$00 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$245,760 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$192,845 \$00 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901 \$817,364 \$337,626	
FEDERAL TRANSIT	State Total 5007 - Urbanized Area Formula Grants 5009 - Fixed Guideway Capital Investment Grants 5009 - New and Small Starts (Capital Investment Grants) 5009- Bus and Small Starts (Capital Investment Grants) 5009- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 53317 - Islate of Good Repair Grants 5337 - Bus and Bus Facilities Formula Grants		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$2,985,768 \$274,163 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$245,760 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269	\$192,845 \$0 \$200,016 \$0 \$4.184 \$552 \$0 \$135,770 \$34,278	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901 \$817,364	
FEDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Infectly Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,399,754 \$1,001,573 \$112,839 \$1,055,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$230,957 \$0 \$437 \$2,786,320	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988	\$2,828,097 \$264,459 \$0 \$215,000 \$15,000 \$2,052 \$3,004 \$2,052 \$3,000 \$3,000 \$3,000 \$5,5046 \$284,651	\$2,985,768 \$274,163 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$3,060 \$0 \$684,750	\$244,274 \$0 \$200,000 \$0,000 \$4,590 \$552 \$0 \$154,812 \$37,269 \$0 \$641,487 \$284,564	\$245,760 \$200,000 \$200,000 \$4,580 \$552 \$50 \$154,812 \$37,269 \$0 \$642,973	\$192,845 \$00 \$200,016 \$00 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,901 \$817,364 \$337,668 \$50 \$437,354 \$51,50,379	
FEDERAL TRANSIT	State Total 5307 - Livbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New Small Starts (Capital Investment Grants) 5309- Bus and Small Starts (Capital Investment Grants) 5309- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$4,399,754 \$1,001,573 \$112,839 \$1035,835 \$725 \$26,007 \$4,705 \$15,100 \$371,732 \$230,957 \$4,375 \$27,86,320 \$526,522	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$4,375 \$2,791,988 \$2,791,988	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5.034 \$5.034 \$2.052 \$391 \$155,060 \$30,060 \$0 \$5.052 \$5.052 \$5.052 \$5.055	\$2,985,768 \$274,163 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$3,060 \$0 \$684,750 \$284,651	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$61,487 \$284,564	\$245,760 \$00 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$642,973 \$284,564	\$192,845 \$00 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$5	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,251 \$39,805 \$7,861 \$1,901 \$817,364 \$337,662 \$0,000 \$437 \$4,687,356 \$1,150,379 \$10,870	
FEDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Des and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAC) Improvement Program Coordinated Border Intrastructure Program Coordinated Border Intrastructure Program Coordinated Border Intrastructure Program		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$1726,526 \$26,007 \$4,705 \$1,510 \$371,732 \$230,957 \$0 \$4373 \$2,786,220 \$296,692 \$0 \$0	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,004 \$2,052 \$391 \$155,060 \$0 \$0 \$0 \$150,046 \$2,052 \$390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,985,768 \$274,163 \$0 \$215,000 \$5,034 \$2,052 \$331 \$155,050 \$33,060 \$0 \$0 \$684,750 \$284,651	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$641,487 \$284,564	\$245,760 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$542,973 \$284,564	\$192,845 \$00 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645	\$192,845 \$0 \$200,0116 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645 \$284,472	\$10,873,754 \$1,717,947 \$112,839 \$1,568,835 \$39,805 \$39,805 \$3,861 \$1,901 \$813,646 \$337,626 \$0 \$4337,626 \$44,873,565 \$1,150,379 \$0	
FEDERAL TRANSIT	State Total 5307 - Livbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New Small Starts (Capital Investment Grants) 5309- Bus and Small Starts (Capital Investment Grants) 5309- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$4,399,754 \$1,001,573 \$112,839 \$1035,835 \$725 \$26,007 \$4,705 \$15,100 \$371,732 \$230,957 \$4,375 \$27,86,320 \$526,522	\$4,425,852 \$1,005,179 \$112,839 \$1,005,835 \$12,058,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$4,375 \$2,791,988 \$296,692 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5.034 \$5.034 \$2.052 \$391 \$155,060 \$30,060 \$0 \$5.052 \$5.052 \$5.052 \$5.055	\$2,985,768 \$274,163 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$3,060 \$0 \$684,750 \$284,651	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$61,487 \$284,564	\$245,760 \$00 \$200,000 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$642,973 \$284,564	\$192,845 \$00 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$5	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,251 \$39,805 \$7,861 \$1,901 \$817,364 \$337,662 \$0,000 \$437 \$4,687,356 \$1,150,379 \$10,870	
FEDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guldeway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Stransportation Program GARVICE Bonds Detd Service Payments		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$125,525 \$26,007 \$4,705 \$1,510 \$371,732 \$20,957 \$0 \$4371,732 \$220,957 \$0 \$4371,732 \$2786,320 \$296,692 \$0 \$0 \$0	\$4,425,852 \$1,005,179 \$112,839 \$1,005,835 \$12,05,835 \$2,26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,004 \$2,052 \$391 \$155,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$3 \$215,000 \$5,034 \$2,025 \$3,036 \$3,036 \$33,060 \$34,060 \$3	\$244,274 \$0 \$200,000 \$5 \$4,580 \$154,812 \$37,269 \$0 \$641,487 \$284,564 \$0 \$0 \$0	\$245,760 \$200,000 \$4,590 \$154,590 \$154,812 \$37,269 \$0 \$552 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$192,845 \$0 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,568,851 \$1,568,851 \$1,568,851 \$1,901 \$1,901 \$137,664 \$337,626 \$0 \$44,373 \$4,687,356 \$1,150,379 \$0 \$0 \$0	
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Substand Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Transportation Program Federal Lands Transportation Program GARNYEE Bonds bett Service Payments Highway Infrastructure Program (HIP)		\$4,399,754 \$1,001,572 \$112,839 \$1,035,838 \$1255 \$25,007 \$4,705 \$1,510 \$311,323 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$30 \$215,000 \$5,5034 \$2,052 \$399 \$155,050 \$30,060 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$2,965,768 \$274,163 \$215,000 \$1,000 \$5,000 \$5,000 \$1,000 \$155,000 \$33,000 \$33,000 \$5,000 \$33,000 \$5,	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$ 641,87 \$284,564 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$0 \$642,973 \$284,564 \$0 \$0 \$0	\$192,845 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5 67,645 \$284,472 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,861 \$7,861 \$1,961 \$1,961 \$137,626 \$337,626 \$337,626 \$34,687,356 \$1,150,379 \$0,50 \$0,50 \$0,50	
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 53317 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$4,399,754 \$11,001,573 \$112,839 \$10,035,835 \$125,525 \$26,007 \$4,705 \$1,510 \$371,732 \$230,957 \$0 \$34,705 \$371,732 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$30 \$30 \$30 \$3	\$4,425,852 \$1,005,179 \$11,2,839 \$1,035,835 \$12,55 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,830	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$675,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$0 \$215,000 \$5,034 \$2,000 \$3,000 \$33,000 \$33,000 \$5,034 \$33,000 \$33,000 \$33,000 \$5,000	\$244,274 \$0 \$200,000 \$5 \$552 \$5 \$154,812 \$37,269 \$0 \$541,487 \$284,564 \$0 \$0 \$0 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$0 \$544,544 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$13,777 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,10 \$0 \$0 \$1,10 \$0 \$0 \$1,10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$11,2839 \$1,508,515 \$1,508,515 \$1,508,515 \$1,901 \$1,901 \$1,307 \$1,901	
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Substand Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Transportation Program Federal Lands Transportation Program GARNYEE Bonds bett Service Payments Highway Infrastructure Program (HIP)		\$4,399,754 \$1,001,572 \$112,839 \$1,035,838 \$1255 \$25,007 \$4,705 \$1,510 \$311,323 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$30 \$215,000 \$5,5034 \$2,052 \$399 \$155,050 \$30,060 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$2,965,768 \$274,163 \$215,000 \$1,000 \$5,000 \$5,000 \$1,000 \$155,000 \$33,000 \$33,000 \$5,000 \$33,000 \$5,	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,269 \$0 \$ 641,87 \$284,564 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$154,812 \$37,269 \$0 \$0 \$642,973 \$284,564 \$0 \$0 \$0	\$192,845 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5 67,645 \$284,472 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,861 \$7,861 \$1,961 \$1,961 \$137,626 \$337,626 \$337,626 \$34,687,356 \$1,150,379 \$0,50 \$0,50 \$0,50	
	State Total 5307 - Urbanized Area Formula Grants 5309 - New Assault States (Capital Investment Grants 5309 - New Assault States (Capital Investment Grants) 5309 - Bus and Busz Related Grants 5310 - Enthanced Mobility of Senitors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transf1 Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projeck (HPPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HSIP)		\$4,399,754 \$1,001,573 \$112,839 \$1,0035,835 \$12,56 \$1,001,573 \$1,0035,835 \$12,56 \$1,001 \$31,732 \$20,0077 \$0,007 \$4,705 \$1,510 \$311,732 \$20,0577 \$0,007 \$2,786,320 \$296,692 \$0,007	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,830 \$22,334 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$0 \$215,000 \$0 \$5,034 \$0,005 \$5,034 \$5,035 \$3,000 \$5,034 \$5,005 \$5,034 \$5,005 \$5,034 \$5,005 \$5,034 \$5,005 \$5,006 \$5	\$244,274 \$0 \$200,000 \$0 \$4,580 \$4,580 \$154,812 \$37,269 \$0 \$0 \$5541,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,590 \$4,590 \$154,812 \$37,269 \$0 \$50 \$542,973 \$284,564 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$50,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$13,011 \$1,691 \$0 \$0	\$192,845 \$0 \$200,016 \$5 \$5 \$1,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$1,301 \$0 \$5 \$1,301 \$0 \$5 \$1,301 \$0 \$5 \$1,301 \$0 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,301 \$0 \$1,401 \$0 \$1,401 \$0 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0 \$1,401 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,508,515 \$32,805 \$33,805 \$3,805 \$3,801 \$4,687,356 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$33,777 \$100,468 \$0	
FEDERAL HIGHWAY FEDERAL TRANSIT	State Total 5307 - Urbanized Area Formula Grants 5309 - New Assault Starts (Capital Investment Grants 5309 - New Assault Starts (Capital Investment Grants) 5309 - New Assault Starts (Capital Investment Grants) 5309 - New Assault Starts (Capital Investment Grants) 5310 - Ernate Assault Starts (Capital Investment Grants) 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendux) FFA Transfer from Prior FTIP Other (See Appendux) Forderal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVIEE Bonds Debt Service Payments Highway Infrastructure Program (HEP) High Priority Projects (HPP) and Demo Highway Stafty Improvement Program (HEFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$1,035,835 \$2,255 \$26,007 \$4,705 \$1,510 \$371,732 \$23,0557 \$30 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,778 \$2,234 \$20,507 \$31,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$31,778 \$30,788 \$31,778 \$30,788 \$31,778 \$30,500 \$30,500 \$31,778 \$31,778 \$32,234	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$371,732 \$233,019 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,004 \$2,052 \$391 \$155,050 \$0 \$33,060 \$0 \$5,75,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$774,163 \$0 \$215,000 \$215,000 \$0 \$5,034 \$1,025 \$3,910 \$155,000 \$33,000 \$33,000 \$30 \$00 \$5,004 \$33,000 \$33,000 \$30 \$5,004 \$30,000 \$3	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,299 \$0 \$43,841 \$0 \$0 \$0 \$552 \$0 \$641,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$45,812 \$37,269 \$0 \$0 \$45,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$4,184 \$5552 \$0 \$135,770 \$34,278 \$0 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$0 \$0 \$55,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,501 \$1,501 \$0,00 \$0,00 \$1,301 \$1,691 \$0,00	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,25 \$39,805 \$7,861 \$1,901 \$817,364 \$337,626 \$51,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,797 \$100,468 \$0 \$0 \$0 \$55,641	
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Erry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Frieight Program (HSIP) National Vightyan Frieight Program (HSIP) National Vightyan Frieight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program		\$4,399,754 \$11,001,573 \$112,839 \$10,035,835 \$125,525 \$26,007 \$41,705 \$1,510 \$371,732 \$230,957 \$0 \$347,755 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$4,425,852 \$1,005,179 \$11,2,839 \$1,035,835 \$12,539 \$1,035,835 \$1,25,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,1830 \$22,334 \$0 \$0 \$1,1830 \$22,334 \$0 \$0 \$0 \$1,141 \$8,267	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$399 \$155,056 \$33,060 \$0 \$0 \$675,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$215,000 \$30 \$5,0034 \$2,002 \$315,000 \$33,060 \$33,060 \$30 \$5,0034 \$5,002 \$33,060 \$30 \$5,0034 \$5,002 \$30,000 \$5,0034 \$5,002 \$5,0034 \$5,002 \$5,000 \$5	\$244,274 \$0 \$200,000 \$0 \$4,580 \$5552 \$0 \$0 \$154,812 \$37,269 \$0 \$0 \$641,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,560 \$45,560 \$5552 \$9 \$154,812 \$37,269 \$0 \$50 \$5284,564 \$9 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$192,845 \$00 \$200,016 \$00 \$4,184 \$5552 \$0 \$0 \$13,777 \$34,278 \$0 \$0 \$5,645 \$284,472 \$0 \$0 \$0 \$0 \$1 \$1,000 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192.845 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$567.645 \$284.472 \$0 \$0 \$0 \$1,100 \$0 \$0 \$1,100 \$0 \$0 \$0 \$1,100 \$1,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$725 \$39,805 \$7,861 \$1,910 \$817,304 \$337,626 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,797 \$10,468 \$0 \$0 \$0 \$0 \$53,641 \$53,797	
	State Total 5307 - Urbanized Area Formula Grants 5309 - New Asmall Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Suss Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transler from Prior FTIP Other (See Appendix 4) Federal Tarnslet Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Stransportation Program (HIP) High Priority Projects (PPP) and Demo Highway Infrashuter Program (HIPP) National Highway Frieight Program (HIPP) Nationally Significant Freight Program (HIPP)		\$4,399,754 \$1,001,573 \$112,839 \$1,035,835 \$1,035,835 \$2,255 \$26,007 \$4,705 \$1,510 \$371,732 \$23,0557 \$30 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$31,778 \$2,234 \$20,507 \$31,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$30,7178 \$31,778 \$30,788 \$31,778 \$30,788 \$31,778 \$30,500 \$30,500 \$31,778 \$31,778 \$32,234	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$371,732 \$233,019 \$30 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,004 \$2,052 \$391 \$155,050 \$0 \$33,060 \$0 \$5,75,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$774,163 \$0 \$215,000 \$215,000 \$0 \$5,034 \$1,025 \$3,910 \$155,000 \$33,000 \$33,000 \$30 \$00 \$5,004 \$33,000 \$33,000 \$30 \$5,004 \$30,000 \$3	\$244,274 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$154,812 \$37,299 \$0 \$43,841 \$0 \$0 \$0 \$552 \$0 \$641,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$45,812 \$37,269 \$0 \$0 \$45,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$4,184 \$5552 \$0 \$135,770 \$34,278 \$0 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$0 \$0 \$55,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,501 \$1,501 \$0,00 \$0,00 \$1,301 \$1,691 \$0,00	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,25 \$39,805 \$7,861 \$1,901 \$817,364 \$337,626 \$51,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,797 \$100,468 \$0 \$0 \$0 \$55,641	
	State Total 5307 - Urbanized Area Formula Grants 5309 - New And Small Starts (Capital Investment Grants) 5309 - New And Small Starts (Capital Investment Grants) 5309 - New And Small Starts (Capital Investment Grants) 5309 - New And Small Starts (Capital Investment Grants) 5309 - Rus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Rus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transfit Total Congestion Mitigaltion and Air Quality (CMAO) Improvement Program Construction of Erry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program (Federal Lands Access Program HIP) High Priority Project (HPP) and Demo Highway Safety Improvement Program (HSIP) Nationally Highway Freight Program (HSIP) Nationally Highway Freight Program (HSIP) Nationally Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP)RSTP) Tribal Transportation Program		\$4,399,754 \$1,001,573 \$112,839 \$10,035,835 \$12,55 \$26,007 \$4,705 \$1,510 \$371,732 \$20,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,425,852 \$1,005,179 \$112,839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$0 \$5,034 \$2,052 \$391 \$155,056 \$33,060 \$0 \$0 \$675,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$215,000 \$5,034 \$5,034 \$5,034 \$5,035 \$5,034 \$5,036 \$5,034 \$5,036 \$5,034 \$5,036 \$5,0	\$244,274 \$0 \$200,000 \$0 \$4,590 \$4,590 \$154,812 \$37,269 \$0 \$552 \$43,841 \$0 \$0 \$43,841 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,590 \$4,590 \$154,812 \$37,269 \$0 \$5042,973 \$284,564 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$200,016 \$0 \$4,184 \$5552 \$0 \$135,770 \$34,278 \$0 \$0 \$0 \$50,7645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,508,757 \$39,805 \$39,805 \$3,861 \$4,687,356 \$1,150,379 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$53,777 \$100,468 \$0 \$0 \$53,641 \$8,267 \$0 \$0 \$1,100,760	
	State Total 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5337 - State of Good Repair Grants 5339 - State of Repair Grants 5340 - State Good Repair Grants 5350 - State Good Repair Grants 5351 - State G		\$4,399,754 \$1,001,572 \$112,839 \$10,035,838 \$125,525 \$26,007 \$4,705 \$1,510 \$311,732 \$220,957 \$0 \$4377 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$51,178 \$22,334 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$4,425,852 \$1,005,179 \$11,2839 \$1,035,835 \$725 \$26,007 \$4,705 \$1,510 \$371,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,510 \$31,830 \$2,334 \$0 \$0 \$1,510 \$31,830 \$2,334 \$0 \$0 \$0 \$1,141 \$8,267 \$0 \$309,738 \$0 \$309,738 \$309,738	\$2,828,097 \$264,459 \$30 \$215,000 \$5,034 \$2,052 \$399 \$155,050 \$33,060 \$30 \$50 \$575,046 \$284,651 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$2,965,768 \$274,163 \$274,163 \$30 \$215,000 \$30 \$5,034 \$5,045 \$33,040 \$33,040 \$30 \$5,045 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$244,274 \$0 \$200,000 \$0 \$4,580 \$154,812 \$37,289 \$0 \$0 \$44,864 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$154,812 \$37,269 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$24,184 \$5552 \$0 \$135,770 \$0 \$0 \$0 \$54,184 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,601 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$0 \$0 \$5,567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,501 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,801 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,861 \$7,861 \$1,961 \$	
	State Total 5307 - Irbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New As Small Starts (Capital Investment Grants) 5309 - New As Small Starts (Capital Investment Grants) 5309 - New Association Formula Grants Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Infectly Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (PPP) and Demo Highway Sately Improvement Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Recreational Trails Program SAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix S) Federal Highway Total		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$125,007 \$24,005 \$1,510 \$311,232 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$1,510 \$1,178 \$2,234 \$2,309,57 \$30,500 \$30	\$4,425,852 \$1,005,179 \$11,2,839 \$1,035,835 \$12,539 \$1,035,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$1,141 \$8,267 \$0 \$309,738 \$0 \$30,738 \$0 \$32,336 \$1,048,365	\$2,828,097 \$264,459 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$30 \$5,034 \$5,034 \$5,035 \$5,034 \$5,035 \$5,036	\$2,965,768 \$274,163 \$30 \$5215,000 \$50,	\$244,274 \$00 \$200,000 \$1,550 \$4,550 \$552 \$50 \$15,4812 \$37,269 \$0 \$541,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$5552 \$9 \$154,812 \$37,269 \$0 \$5542,973 \$284,564 \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00,016 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$00 \$567,645 \$284,472 \$00 \$00 \$00 \$10 \$1,301 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,861 \$1,901 \$817,364 \$337,626 \$337,626 \$337,626 \$30,005 \$4,687,356 \$1,150,379 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	
FEDERAL HIGHWAY	State Total 5307 - Urbanized Area Formula Grants 5309 - New Asmall Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Suss Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transler from Prior FTIP Other (See Appendix 4) Federal Tarnslet Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands State Program (HIP) High Priority Projects (PPP) and Demo Highway Infrashucture Program (HIP) High Priority Projects (PPP) and Demo Highway Stately Improvement Program (HSIP) National Highway Freight Program (HHPP) Nationally Significant		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$125,505 \$2,6,007 \$4,705 \$1,510 \$311,732 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,177 \$2,234 \$2,235,255 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$4,425,852 \$1,005,179 \$11,2,839 \$110,35,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,510 \$1,	\$2,828,097 \$264,459 \$0 \$215,000 \$5,004 \$5,004 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$5,004 \$2,052 \$39,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$524,163 \$50 \$50,000 \$	\$244,274 \$0 \$200,000 \$1,550 \$4,550 \$552 \$0 \$154,812 \$37,269 \$0 \$541,87 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$5552 \$9 \$154,812 \$37,269 \$0 \$542,973 \$284,564 \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00,016 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,851 \$1,901 \$11,9	
	State Total 5307 - Irbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New As Small Starts (Capital Investment Grants) 5309 - New As Small Starts (Capital Investment Grants) 5309 - New Association Formula Grants Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Infectly Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (PPP) and Demo Highway Sately Improvement Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Recreational Trails Program SAFETEALU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix S) Federal Highway Total		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$125,007 \$24,005 \$1,510 \$311,232 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$1,510 \$1,178 \$2,234 \$2,309,57 \$30,500 \$30	\$4,425,852 \$1,005,179 \$11,2,839 \$1,035,835 \$12,539 \$1,035,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$1,141 \$8,267 \$0 \$309,738 \$0 \$30,738 \$0 \$32,336 \$1,048,365	\$2,828,097 \$264,459 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$30 \$5,034 \$5,034 \$5,035 \$5,034 \$5,035 \$5,036	\$2,965,768 \$274,163 \$30 \$5215,000 \$50,	\$244,274 \$00 \$200,000 \$1,550 \$4,550 \$552 \$50 \$15,4812 \$37,269 \$0 \$541,487 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$5552 \$9 \$154,812 \$37,269 \$0 \$5542,973 \$284,564 \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00,016 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$00 \$567,645 \$284,472 \$00 \$00 \$00 \$10 \$1,301 \$1,691 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$1,717,947 \$1,628,93 \$1,650,851 \$37,851 \$37,851 \$1,901 \$817,364 \$337,626 \$337,626 \$337,626 \$30,000 \$30,	
FEDERAL HIGHWAY	State Total 5307 - Urbanized Area Formula Grants 5309 - New Asmall Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Suss Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transler from Prior FTIP Other (See Appendix 4) Federal Tarnslet Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands State Program (HIP) High Priority Projects (PPP) and Demo Highway Infrashucture Program (HIP) High Priority Projects (PPP) and Demo Highway Stately Improvement Program (HSIP) National Highway Freight Program (HHPP) Nationally Significant		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$125,505 \$2,6,007 \$4,705 \$1,510 \$311,732 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,010,600 \$1,177 \$2,234 \$2,000 \$3,177 \$2,300 \$3,177 \$3,	\$4,425,852 \$1,005,179 \$11,2,839 \$110,35,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,510 \$1,	\$2,828,097 \$264,459 \$0 \$215,000 \$5,004 \$5,004 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$5,004 \$2,052 \$39,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$524,163 \$50 \$50,000 \$	\$244,274 \$0 \$200,000 \$1,550 \$4,550 \$552 \$0 \$154,812 \$37,269 \$0 \$541,87 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$5552 \$9 \$154,812 \$37,269 \$0 \$542,973 \$284,564 \$9 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00,016 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,851 \$1,901 \$11,9	
FEDERAL HIGHWAY	State Total 5307 - Urbanized Area Formula Grants 5309 - New Assault Starts (Capital Investment Grants 5309 - New Assault Starts (Capital Investment Grants) 5309 - New Assault Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Conspiction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIPP) High Priority Program (HIPP) High Priority Program (HIPP) High Priority Program Highway Projects (HPP) and Demo Highway Safety Improvement Program (HEPP) National Highway Freight Program (HIPP) National Highway Freight Program (HIPP) National Highway Freight Program (RIPP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (see Appendix 5) Federal Rallroad Administration (see Appendix 6) Federal Rallroad Administration Total Federal Rallroad Administration Total		\$4,399,754 \$1,001,573 \$112,839 \$1,005,835 \$12,6335 \$12,6335 \$12,6335 \$1,005,635 \$1,005,635 \$1,005,637 \$2,786,320 \$2,005,70 \$0,000 \$3,0000 \$3,0000 \$3,0000 \$3,0000	\$4,425,852 \$1,005,179 \$112,839 \$1,005,835 \$12,538 \$1,005,835 \$1,005,835 \$1,005,835 \$1,005,835 \$1,005,837 \$1,732 \$233,019 \$0 \$43,77 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$5,004 \$5,005 \$33,060 \$33,060 \$5,004 \$2,052 \$3391 \$155,050 \$0 \$0 \$0 \$5,004 \$2,052 \$33,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$215,000 \$30 \$5,034 \$2,000 \$3,000	\$244,274 \$0 \$200,000 \$1 \$4,580 \$154,812 \$37,269 \$0 \$154,817 \$284,564 \$0 \$0 \$0 \$0 \$4,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$0 \$200,000 \$0 \$4,580 \$4,580 \$154,812 \$37,269 \$0 \$0 \$154,812 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$132,788 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,30,71 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$7,861 \$1,60,851 \$39,805 \$39,805 \$39,805 \$31,804 \$337,626 \$30 \$30,356 \$1,150,379 \$30,505	
FEDERAL HIGHWAY	State Total 5307 - Irbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Rived Guideway Capital Investment Grants 5309 - New As Small Starts (Capital Investment Grants) 5309 - New As Small Starts (Capital Investment Grants) 5309 - New Association Starts for Rural Areas 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Tarnsit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Higher Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Stransportation Program (HIP) High Priority Projects (PPP) and Demo Highway Stately Improvement Program (HIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 6) Federal Railroad Administration Total Federal Railroad Administration Total		\$4,399,754 \$1,001,573 \$110,203,5835 \$10,205,6835 \$125,007 \$4,705 \$1,510 \$311,232 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,177 \$22,334 \$0 \$1,026,693 \$30,000 \$30,000 \$30,0000 \$30,0000 \$30,0000	\$4,425,852 \$1,005,179 \$11,2,839 \$110,355,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1	\$2,828,097 \$264,459 \$0 \$215,000 \$5,004 \$5,004 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$5,004 \$2,052 \$39,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$524,163 \$30 \$50,035 \$	\$244,274 \$0 \$200,000 \$1,500 \$4,500 \$5552 \$0 \$154,812 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$552 \$9 \$0 \$154,812 \$37,269 \$0 \$0 \$5442,973 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,540,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,116,944 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$37,851 \$1,50,851 \$1,901 \$1	
FEDERAL HIGHWAY	State Total 5307 - Urbanized Area Formula Grants 5309 - New Asmall Starts (Capital Investment Grants 5309 - New Asmall Starts (Capital Investment Grants) 5309 Bus and Buss Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Infectly Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transist Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Coordinated Border Infrastruture Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastruture Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) Nationally Significant Freight Program (HRIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 5) Federal Rallroad Administration Total Federal Rallroad Administration Total		\$4,399,754 \$11,001,573 \$110,2639 \$110,356,385 \$125,525 \$26,007 \$4,705 \$1,510 \$311,322 \$230,957 \$0 \$347 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,510 \$2,234 \$22,344 \$5,275 \$9,30 \$30,445 \$31,026,603 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	\$4,425,852 \$1,005,179 \$11,2,839 \$110,35,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,828,097 \$264,459 \$0 \$215,000 \$5,034 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$675,046 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$215,000 \$30 \$5,0034 \$2,205,205 \$33,060 \$33,060 \$33,060 \$30 \$5,0034 \$30,000 \$3	\$244,274 \$0 \$200,000 \$0 \$4,580 \$5552 \$0 \$0 \$154,812 \$37,269 \$0 \$0 \$543,871 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$245,760 \$00,000 \$200,000 \$1,550 \$45,560 \$5552 \$50 \$5154,812 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$192,845 \$0 \$200,016 \$0 \$1,184 \$552 \$0 \$13,777 \$34,278 \$0 \$0 \$54,128 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$1,116,944 \$0 \$0 \$0 \$20 \$1,116,944	\$192.845 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$567.645 \$284.472 \$0 \$0 \$0 \$0 \$0 \$1,125,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$37,851 \$37,851 \$1,901 \$817,364 \$337,626 \$30 \$30 \$31,626 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	
FEDERAL HIGHWAY	State Total 5307 - Irbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - Rived Guideway Capital Investment Grants 5309 - New As Small Starts (Capital Investment Grants) 5309 - New As Small Starts (Capital Investment Grants) 5309 - New Association Starts for Rural Areas 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Tarnsit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Coordinated Border Infrastructure Program Higher Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Stransportation Program (HIP) High Priority Projects (PPP) and Demo Highway Stately Improvement Program (HIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 6) Federal Railroad Administration Total Federal Railroad Administration Total		\$4,399,754 \$1,001,573 \$110,203,5835 \$10,205,6835 \$125,007 \$4,705 \$1,510 \$311,232 \$220,957 \$0 \$437 \$2,786,320 \$296,692 \$0 \$0 \$0 \$0 \$0 \$1,177 \$22,334 \$0 \$1,026,693 \$30,000 \$30,000 \$30,0000 \$30,0000 \$30,0000	\$4,425,852 \$1,005,179 \$11,2,839 \$110,355,835 \$125,525 \$26,007 \$4,705 \$1,510 \$31,732 \$233,019 \$0 \$437 \$2,791,988 \$296,692 \$0 \$0 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$1,510 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1,101 \$1,000 \$1	\$2,828,097 \$264,459 \$0 \$215,000 \$5,004 \$5,004 \$2,052 \$391 \$155,050 \$33,060 \$0 \$0 \$5,004 \$2,052 \$39,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,965,768 \$274,163 \$30 \$524,163 \$30 \$50,035 \$	\$244,274 \$0 \$200,000 \$1,500 \$4,500 \$5552 \$0 \$154,812 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$245,760 \$200,000 \$200,000 \$4,580 \$4,580 \$552 \$9 \$0 \$154,812 \$37,269 \$0 \$0 \$5442,973 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,540,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$00 \$200,016 \$00 \$41,184 \$5552 \$00 \$13,777 \$34,278 \$0 \$0 \$567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,116,944 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,845 \$0 \$20,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$5567,645 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,873,754 \$1,717,947 \$112,839 \$1,650,851 \$37,851 \$1,50,851 \$1,901 \$1	

Financial Summary Notes:
OCTA received Caltrans Ioan of STBG funds in \$5,421 in FY 22-23
SBCTa payback to VCTC of \$14,200 in STBG funds in FY 22-23
SACCG payback to VCTC of \$14,151 is TBBG funds in FY 22-23
MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 8 (\$'s in 1,000)

Strict Price \$11,605,255 \$11,605,255 \$15,766,755 \$15,766,755 \$177,184 \$171,184 \$11,456,779 \$15,8	\$0 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
Prior Current Prior Prior Current Prior Prior Current Prior Prior Prior Current Prior Prio	CURRENT \$19,629,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
No. 7 No. 8 No. 8 No. 7 No. 8 No. 7 No. 8 No. 8 No. 7 No. 8 No.	\$0 \$19,629,320 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$50 \$0 \$150 \$0 \$150 \$0 \$150 \$0 \$13,81; \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$732,546 \$0 \$745,80 \$0 \$71,515
Total Sp. Sp	\$0 \$3 \$0 \$5
Tolks	\$0 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$
Page Cardadr Spi	\$0 \$6.23,821 \$0 \$1.50 \$0 \$1.50 \$0 \$1.50 \$0 \$1.50 \$0 \$1.50 \$0 \$1.3,81 \$0 \$13,81 \$0 \$13,81 \$0 \$13,81 \$0 \$20,04 \$0 \$27,80 \$335 \$580,50 \$0 \$13,31 \$0 \$13,81 \$0 \$13,81
State Highway Operations and Protection Program (SHOPP)	\$0 \$1 \$5 \$5 \$6 \$23,824 \$77,97 \$6,223,824 \$77,97 \$6,223,824 \$77,97 \$6,223,824 \$77,97 \$6,223,824 \$77,97 \$6,233,824 \$77,97 \$6,233,824 \$79,844 \$79
State Highway Operations and Protection Program (SHOPP)	\$0 \$\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\
	\$0 \$\ \text{\$\sqrt{\sqrt{\$\sqrt{\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\eqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sq}}}}}\$}} \end{\sqrt{{\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\eqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sq}}}}}}}} \end{\sqrt{{\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\eqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sqrt{\$\sq}}}}}}} \end{\sqrt{{\sq}}}}}} \end{\sqrt{{\sq}}}}} } } } } } } } } } } } } } } } }
Select Program S.1,005,253 S.1,006,253 S.1,507,255 S.1,007,255 S.1,007,2	7779 \$5,477,477 \$0 \$732,544 \$0 \$732,545 \$0 \$732,545 \$0 \$73,875 \$0 \$53,875 \$0 \$27,000 \$0 \$27,000 \$0 \$27,000 \$0 \$27,000 \$0 \$27,000 \$0 \$13,875 \$0 \$157,777 \$550,100 \$0 \$1
STATE STAT	\$0 \$732,544 \$0 \$13,813 \$536 \$947,841 \$0 \$27,800 \$0 \$27,800 \$335 \$580,500 \$0 \$157,173 \$0 \$
State Africor Program	\$0 \$13,813 536 \$947,844 536 \$947,844 550 \$27,800 3335 \$580,500 3335 \$423,332 50 \$157,172 372 \$558,181 50 \$150,77 5661,5555 5745,800 \$0 \$0 \$0 \$0 \$0 \$157,77 \$2 \$171,511
State Transportation Improvement Program (STIP) S.888,8609 \$430,809 \$210,907 \$164,710 \$113,536 3.578,00 \$27,800 \$27,800 \$20,907 \$764,770 \$716,4710 \$113,536 3.578,00 \$27,800 \$27,800 \$20,907 \$210,907 \$164,710 \$113,536 3.578,00 \$27,800 \$27,800 \$20,907 \$210,907 \$164,710 \$113,536 3.578,00 \$27,800 \$20,907 \$210,907 \$164,710 \$113,536 3.578,00 \$27,800 \$20,907	\$947,84 \$920,042 \$0 \$27,000 \$27,000 \$335 \$580,500 \$157,772 \$558,181 \$0 \$157,772 \$558,181 \$0 \$157,772 \$558,181 \$0 \$157,772 \$558,181 \$0 \$157,772 \$661,555 \$745,800 \$0 \$155 \$745,800 \$0 \$157 \$0 \$1
STIP Prior \$3430,809 \$3430,809 \$310,897 \$164,710 \$164,710 \$113,336 \$315,720 \$37,800 \$3	\$0 \$27,800 \$335 \$580,500 \$335 \$423,332 \$0 \$157,77 \$72 \$558,181 \$0 \$1 \$0 \$1 \$0 \$745,80 \$0 \$1 \$50 \$745,80 \$0 \$1
State Bond \$203,454 \$203,456 \$77,850 \$77,850 \$100,086 \$100,086 \$108,035 \$1	335 \$580,500 335 \$423,332 \$0 \$157,172 372 \$558,181 \$0 \$ \$07 \$661,551 \$550 \$745,801 \$0 \$1 \$571,512
Proposition 1A (High Speed Passenger Train Bond Program) \$50,000 \$50,000 \$570,00	\$335 \$423,335 \$0 \$157,175 \$72 \$558,181 \$0 \$1 \$07 \$661,555 \$745,807 \$0 \$1 \$857 \$71,515
Proposition 1D (highways Salety), Traffic Reduction, Air Quality, and Port Security Bond Act of 2026) \$153,454 \$153,454 \$52,850 \$52,850 \$869 \$50 \$40 \$	\$0 \$157,173 372 \$558,181 \$0 \$1 507 \$661,551 550 \$745,80 \$0 \$1 857 \$71,51!
Active Transportation Program \$212,711 \$212,711 \$76,579 \$113,646 \$164,782 \$20,7459 \$2,602 \$183,044 \$144,782 \$20,7459 \$2,602 \$183,044 \$144,782 \$20,7459 \$2,602 \$183,044 \$144,042 \$20,7459 \$2,602 \$152,105 \$149,209 \$175,073 \$183,044 \$144,042 \$20,245	372 \$558,18 \$0 \$1 507 \$661,551 550 \$745,80 \$0 \$1 857 \$71,51
Highway Maintenance (HM) Program (1987) S194,960 S195,644 S176,612 S175,196 S152,105 S149,209 S175,073 S194,960 S450,609 S46,422 S94,424 S04,424 S04	507 \$661,556 550 \$745,80 \$0 \$1 857 \$71,51!
Road Repair and Accountability Act of 2017 (SB1) \$650,609 \$650,609 \$94,642 \$94,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	550 \$745,80° \$0 \$1 857 \$71,51
Traffic Congestion Relief Program (TCRP) So So So So So So So S	\$0 \$1 857 \$71,51 !
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) S64,898 S64,898 S2,988 S1,802 S1,802 S1,805 Other (See Appendix B) S26,903 S288,317 S611,734 S612,234 S183,965 S183,965 S10 S183,965 S194,872 S194,8723 S194,8723 S194,8723 S194,8723 S275,190	857 \$71,51
Other (See Appendix B) \$262,903 \$288,317 \$611,734 \$612,234 \$183,965 \$183,9	
State Total State Total S4,399,754 S4,25,852 S2,828,097 S2,985,768 S1,485,417 S1,525,198 S1,948,732 S1, 5307 - Urbanized Area Formula Grants S1,001,573 S1,005,179 S264,459 S274,163 S244,274 S245,760 S192,845 S309 - Fixed Guideway Capital Investment Grants S112,839 S112,839 S0 S0 S0 S0 S0 S0 S0 S	
\$10	936 \$10,873,754
Sample Page Sample Sam	845 \$1,717,94
Signor Bus and Bus Related Grants Signor	\$0 \$112,83
STOP Female Grants for Rural Areas \$26,007 \$26,0	016 \$1,650,85
FTA Transfer from Prior FTIP	\$0 \$72
FTA Transfer from Prior FTIP	184 \$39,809 552 \$7,86
FTA Transfer from Prior FTIP	\$0 \$1,90
FTA Transfer from Prior FTIP	770 \$817,36
Other (See Appendix C)	278 \$337,62
Federal Transli Total \$2,786,320 \$2,791,988 \$675,046 \$684,750 \$641,487 \$642,973 \$567,645 \$	\$0 \$1
Congestion Mitigation and Air Quality (CMAO) Improvement Program \$284,273 \$293,149 \$208,975 \$245,561 \$121,240 \$270,213 \$19,844 \$19,845 \$19,844 \$19,845 \$19,844 \$19,845 \$19,844 \$19,845 \$	\$0 \$43 645 \$4,687,356
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$0	430 \$1,053,350
Coordinated Border Infrastructure Program \$0 </td <td>\$0 \$1,033,33</td>	\$0 \$1,033,33
Federal Lands Transportation Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1
GARVEE Bonds Debt Service Payments \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1
	\$0 \$1
Highway Infrastructure Program (HIP) 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0
₹ High Priority Projects (HPP) and Demo \$31,778 \$31,830 \$2,666 \$2,666 \$0 \$0 \$1,301	\$0 \$1 301 \$35,79
High Priority Projects (HPP) and Demo \$31,778 \$31,830 \$2,666 \$0 \$0 \$1,301	691 \$100,46
Nalional Highway Freight Program (NHFP)	\$0 \$1
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1
1 talling rightly desiring riegalii	\$0 \$53,64
Recreational Trails Program \$5,275 \$8,267 \$0 \$0 \$0 \$0 \$0	\$0 \$8,26
SAFETEA-LU Safe Routes to School (SRTS) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1 835 \$997,72
Suitade Histophilaturi biblic dail Prilygalii (3104Pir(31F) \$200,494 \$200,494 \$101,955 \$230,000 \$194,230 \$241,925 \$104,211 \$. Tribbil Transportation Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$991,12
Other (see Appendix D) \$309,645 \$328,363 \$49,907 \$56,417 \$25,512 \$35,372 \$0	200 \$428,35
Federal Highway Total \$984,900 \$1,017,182 \$398,603 \$575,611 \$384,828 \$591,351 \$127,047	457 \$2,677,60°
Other Federal Railroad Administration Total Standard Administration Total Standard Administration Total Standard Administration Total	\$0 \$30,00
Federal Railroad Administration Total \$30,000 \$30,000 \$0 \$0 \$0 \$0	40 400
Federal Total \$3,801,220 \$3,839,170 \$1,073,649 \$1,260,361 \$1,026,315 \$1,234,324 \$694,692 \$1,	\$0 \$30,000
TIFIA (Transportation Infrastructure Finance and Innovation Act) S0 S0 S0 S0 S0 S0 S0 S	
Other (See Appendix F)	\$0 \$7,394,95
PROGRAMMED TOTAL \$13,965,983 \$13,942,903 \$8,277,181 \$8,836,505 \$6,317,349 \$6,598,188 \$8,056,513 \$8,	102 \$7,394,95

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

Southern California Association of Governments

2023 Federal Transportation Improvement Program Amendment 8 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		023	FY 2		FY 2025		FY 2026		
			ment	Amendment		Amend		Ameno		TOTAL
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ب	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No.	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$1
REGIONAL	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Şi
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	STIP Prior State Bond	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$</i> i \$
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
0,	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Highway Bridge Program (HBP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
SAL	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Ä	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
ш	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$12,419 \$0	\$3,543 \$0	\$75,676 \$0	\$39,090 \$0	\$163,324 \$0	\$14,351 \$0	\$264,628 \$0	\$40,042 \$0	\$97,02 \$
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDERAL HIGHWAY	Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$29,284	\$0 \$27,640	\$0 \$174.327	\$0 \$40,415	\$0 \$67,672	\$0 \$19,982	\$0 \$157,624	\$0 \$24,000	\$ \$112,03
	Tribal Transportation Program	\$0	\$27,040	\$0	\$40,413	\$07,072	\$17,702	\$137,024	\$24,000	\$112,03
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
FEDERAL RAIL	Federal Highway Total	\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,06
	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal Total	\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,06
JE JE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
INNOVATIVE	Other Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
√ENUE ·	PROGRAM TOTAL	\$41,703	\$31,183	\$250,003	\$79,505	\$230,996	\$34,333	\$422,252	\$64,042	\$209,06
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