

2023 Federal Transportation Improvement Program
 Amendment #23-11
 Riverside County Transportation Commission
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	REG0701	RIV230601	23-11	1	NCR31				\$2,598														
In Western Riverside County in the City of Jurupa Valley: The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission B																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	'23/24	0	0	298	298								
											CITY		0	0	298	298								
											HIP	'23/24	0	0	2,300	2,300								
											HIP		0	0	2,300	2,300								
Agency:	CITY OF JURUPA VALLEY									Project TOTALS:			0	0	2,598	2,598	0	0	2,598	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	4A98L02	RIV210407	23-00	3	CAX65				\$21,547													
In Coachella Valley in the city of Desert Hot Springs: Construct seven new bridges over water crossings; two along North Indian Canyon Drive between Pierson Blvd and HWY 62, two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	'22/23	3,315	0	0	3,315							
											AGENCY	'23/24	1,657	0	0	1,657							
											AGENCY	'25/26	0	0	16,575	16,575							
											AGENCY		4,972	0	16,575	21,547							
Agency:	DESERT HOT SPRINGS									Project TOTALS:			4,972	0	16,575	21,547	0	3,315	1,657	0	16,575	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	4A98L02	RIV210407	23-11	4	CAX65				\$21,547														
In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch P																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'22/23	3,315	0	0	3,315								
											AGENCY	'23/24	1,657	0	0	1,657								
											AGENCY	'25/26	0	0	16,575	16,575								
											AGENCY		4,972	0	16,575	21,547								
Agency:	DESERT HOT SPRINGS									Project TOTALS:			4,972	0	16,575	21,547	0	3,315	1,657	0	16,575	0	0	
SCAG Change Reason	SPLIT PROJECT																							
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	4A98L02	RIV210407A	23-11	1	CAX65				\$3,943														
In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											CITY	'23/24	763	0	0	763								
											CITY	'24/25	0	0	680	680								
											CITY		763	0	680	1,443								
											HIP	'24/25	0	0	2,500	2,500								
											HIP		0	0	2,500	2,500								
Agency:	DESERT HOT SPRINGS									Project TOTALS:			763	0	3,180	3,943	0	0	763	3,180	0	0	0	
SCAG Change Reason	NEW SPLIT PROJECT																							
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Local Hwy	3NL04	RIV230302	23-11	1	NCN25				\$9,922														
In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											ATP-MPO	'25/26	0	0	8,422	8,422								
											ATP-MPO		0	0	8,422	8,422								
											CITY	'23/24	500	0	0	500								
											CITY	'25/26	0	0	1,000	1,000								
											CITY		500	0	1,000	1,500								
Agency:	DESERT HOT SPRINGS									Project TOTALS:			500	0	9,422	9,922	0	0	500	0	9,422	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%			Cost_Difference	+\$0			Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Local Hwy	3NL04	RIV230303	23-11	1	NCN25				\$9,972

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In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	0	0	8,975	8,975									
	ATP-MPO	'	0	0	8,975	8,975									
	CITY	'22/23	250	0	0	250									
	CITY	'23/24	0	0	747	747									
	CITY	'	250	0	747	997									
Agency:	DESERT HOT SPRINGS		Project TOTALS:	250	0	9,722	9,972	0	250	9,722	0	0	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230305	23-11	1	NCN25				\$5,230					
In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	124	0	0	124									
	ATP-MPO	'24/25	417	1,066	0	1,483									
	ATP-MPO	'25/26	0	0	2,747	2,747									
	ATP-MPO	'	541	1,066	2,747	4,354									
	CITY	'23/24	26	0	0	26									
	CITY	'24/25	83	214	0	297									
	CITY	'25/26	0	0	553	553									
	CITY	'	109	214	553	876									
Agency:	MENIFEE		Project TOTALS:	650	1,280	3,300	5,230	0	0	150	1,780	3,300	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230402	23-11	1	NCN27				\$5,561					
In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	131	0	0	131									
	ATP-MPO	'24/25	527	0	0	527									
	ATP-MPO	'25/26	0	0	4,222	4,222									
	ATP-MPO	'	658	0	4,222	4,880									
	CITY	'23/24	19	0	0	19									
	CITY	'24/25	73	0	0	73									
	CITY	'25/26	0	0	589	589									
	CITY	'	92	0	589	681									
Agency:	MENIFEE		Project TOTALS:	750	0	4,811	5,561	0	0	150	600	4,811	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230308	23-11	1	NCN29				\$1,523					
In the City of Moreno Valley: Construct ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed, where applicable.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	100	0	0	100									
	ATP-MPO	'24/25	170	0	0	170									
	ATP-MPO	'25/26	0	0	1,253	1,253									
	ATP-MPO	'	270	0	1,253	1,523									
Agency:	MORENO VALLEY		Project TOTALS:	270	0	1,253	1,523	0	0	100	170	1,253	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230403	23-11	1	NCN26				\$3,488					
In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	0	0	1,301	1,301									
	ATP-MPO	'	0	0	1,301	1,301									
	CITY	'22/23	260	10	0	270									
	CITY	'23/24	0	0	1,710	1,710									

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Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)				Project TOTALS:	13,793	0	179,500	193,293	0	73,753	18,095	101,445	0	0	0	
SCAG Change Reason	COST INCREASE																
Pct_Change	+34.42%				Cost_Difference	+\$49,500				Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Riverside	Local Hwy	3NL04	RIV230306	23-11	1	NCN27				\$7,416							
In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.																	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
			ATP-MPO	'25/26	0	1,134	0	1,134									
			ATP-MPO	'26/27	0	0	5,391	5,391									
			ATP-MPO	'	0	1,134	5,391	6,525									
			CITY	'23/24	243	0	0	243									
			CITY	'24/25	648	0	0	648									
			CITY	'	891	0	0	891									
Agency:	RIVERSIDE, CITY OF				Project TOTALS:	891	1,134	5,391	7,416	0	0	243	648	1,134	5,391	0	
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%				Cost_Difference	+\$0				Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Riverside	Local Hwy	3NL04	RIV230307	23-11	1	NCN27				\$3,216							
In the City of Riverside: Reconstruct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the Downtown Riverside and adjoining areas.																	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
			ATP-MPO	'23/24	200	0	0	200									
			ATP-MPO	'24/25	75	0	0	75									
			ATP-MPO	'25/26	0	0	2,941	2,941									
			ATP-MPO	'	275	0	2,941	3,216									
Agency:	RIVERSIDE, CITY OF				Project TOTALS:	275	0	2,941	3,216	0	0	200	75	2,941	0	0	
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%				Cost_Difference	+\$0				Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Riverside	Local Hwy	3NL04	RIV230401	23-11	1	NCN29				\$7,465							
In the City of Riverside: On Mitchell Avenue between Campbell Avenue and Hole Avenue, construct 0.94 miles of new sidewalk with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.																	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
			ATP-MPO	'24/25	245	0	0	245									
			ATP-MPO	'25/26	0	2,516	0	2,516									
			ATP-MPO	'26/27	0	0	3,995	3,995									
			ATP-MPO	'	245	2,516	3,995	6,756									
			CITY	'23/24	159	0	0	159									
			CITY	'24/25	550	0	0	550									
			CITY	'	709	0	0	709									
Agency:	RIVERSIDE, CITY OF				Project TOTALS:	954	2,516	3,995	7,465	0	0	159	795	2,516	3,995	0	
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%				Cost_Difference	+\$0				Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Riverside	Local Hwy	REG0704	RIV230504	23-11	1	NCN50				\$3,002							
Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within t																	
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
			1112	'23/24	0	0	1,400	1,400									
			1112	'	0	0	1,400	1,400									
			MATCH	'23/24	0	0	1,602	1,602									
			MATCH	'	0	0	1,602	1,602									
Agency:	RIVERSIDE, CITY OF				Project TOTALS:	0	0	3,002	3,002	0	0	3,002	0	0	0	0	
SCAG Change Reason	NEW PROJECT																
Pct_Change	+0%				Cost_Difference	+\$0				Status	Programmed						

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Riverside	State Hwy	3160001	RIV170901	23-09	15	CANT9	15	21.2	38.1	\$668,128														
IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
											AGENCY	'25/26	0	0	491,683	491,683								
											AGENCY	'	0	0	491,683	491,683								
											CMAQ	'PRIOR	29,828	0	0	29,828								
											CMAQ	'22/23	18,180	0	0	18,180								
											CMAQ	'23/24	4,136	0	0	4,136								
											CMAQ	'24/25	4,442	0	31,195	35,637								
											CMAQ	'25/26	0	0	33,422	33,422								
											CMAQ	'	56,586	0	64,617	121,203								
											CRP	'22/23	3,966	0	0	3,966								
											CRP	'	3,966	0	0	3,966								
											CRRSAA	'22/23	6,314	0	0	6,314								
											CRRSAA	'	6,314	0	0	6,314								
											HIP	'22/23	3,000	0	0	3,000								
											HIP	'	3,000	0	0	3,000								
											STPL	'24/25	29,962	0	0	29,962								
											STPL	'25/26	0	0	12,000	12,000								
											STPL	'	29,962	0	12,000	41,962								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											Project TOTALS:	99,828	0	568,300	668,128	29,828	31,460	4,136	65,599	537,105	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	State Hwy	3160001	RIV170901	23-11	16	CANT9	15	21.2	38.1	\$668,128													
IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											AGENCY	'25/26	0	0	479,925	479,925							
											AGENCY	'	0	0	479,925	479,925							
											CMAQ	'PRIOR	56,586	0	0	56,586							
											CMAQ	'22/23	0	0	3,180	3,180							
											CMAQ	'23/24	0	0	4,136	4,136							
											CMAQ	'24/25	0	0	35,637	35,637							
											CMAQ	'25/26	0	0	33,422	33,422							
											CMAQ	'	56,586	0	76,375	132,961							
											CRP	'PRIOR	3,966	0	0	3,966							
											CRP	'	3,966	0	0	3,966							
											CRRSAA	'PRIOR	6,314	0	0	6,314							
											CRRSAA	'	6,314	0	0	6,314							
											HIP	'PRIOR	3,000	0	0	3,000							
											HIP	'	3,000	0	0	3,000							
											STPL	'PRIOR	29,962	0	0	29,962							
											STPL	'25/26	0	0	12,000	12,000							
											STPL	'	29,962	0	12,000	41,962							
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											Project TOTALS:	99,828	0	568,300	668,128	99,828	3,180	4,136	35,637	525,347	0	0
SCAG Change Reason	RE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	REG0702	RIV190604	23-00	6	BUN94				\$950													
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307RS	'22/23	0	0	760	760							
											5307RS	'	0	0	760	760							
											STA	'22/23	0	0	190	190							
											STA	'	0	0	190	190							
Agency:	CORONA											Project TOTALS:	0	0	950	950	0	950	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Transit	REG0702	RIV190604	23-11	7	BUN94				\$950													
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28

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Agency:	RIVERSIDE TRANSIT AGENCY	STA	0	0	433	433								
	Project TOTALS:		0	0	4,276		4,276	0	4,276	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Riverside	Transit	REG0702	RIV210405	23-11	5	FUL52				\$6,706									
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
			5339	'22/23	0	0	3,843	3,843											
			5339		0	0	3,843	3,843											
			5339H	'23/24	0	0	766	766											
			5339H		0	0	766	766											
			5339LA	'23/24	0	0	42	42											
			5339LA		0	0	42	42											
			5339MT	'23/24	0	0	1,122	1,122											
			5339MT		0	0	1,122	1,122											
			5339RS	'23/24	0	0	14	14											
			5339RS		0	0	14	14											
			STA	'22/23	0	0	433	433											
			STA	'23/24	0	0	486	486											
			STA		0	0	919	919											
Agency:	RIVERSIDE TRANSIT AGENCY		Project TOTALS:		0	0	6,706		6,706	0	4,276	2,430	0	0	0	0			
SCAG Change Reason	COST INCREASE																		
Pct_Change	+56.83%		Cost_Difference	+\$2,430		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Transit	REG0702	RIV210406	23-02	4	FUL52				\$5,501						
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5339	'22/23	0	0	4,945	4,945								
			5339		0	0	4,945	4,945								
			STA	'22/23	0	0	556	556								
			STA		0	0	556	556								
Agency:	RIVERSIDE TRANSIT AGENCY		Project TOTALS:		0	0	5,501		5,501	0	5,501	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Transit	REG0702	RIV210406	23-11	5	FUL52				\$8,594						
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			5339	'22/23	0	0	4,945	4,945								
			5339		0	0	4,945	4,945								
			5339RS	'23/24	0	0	2,474	2,474								
			5339RS		0	0	2,474	2,474								
			STA	'22/23	0	0	556	556								
			STA	'23/24	0	0	619	619								
			STA		0	0	1,175	1,175								
Agency:	RIVERSIDE TRANSIT AGENCY		Project TOTALS:		0	0	8,594		8,594	0	5,501	3,093	0	0	0	0
SCAG Change Reason	COST INCREASE															
Pct_Change	+56.23%		Cost_Difference	+\$3,093		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Transit	REG0702	RIV221001	23-07	3	FUL52				\$5,700						
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CRP	'22/23	0	0	4,500	4,500								
			CRP		0	0	4,500	4,500								
			STA	'22/23	0	0	1,200	1,200								
			STA		0	0	1,200	1,200								
Agency:	SUNLINE TRANSIT AGENCY		Project TOTALS:		0	0	5,700		5,700	0	5,700	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Transit	REG0702	RIV221001	23-11	4	FUL52				\$8,825						
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28

2023 Federal Transportation Improvement Program
 Amendment #23-11
 Riverside County Transportation Commission
 Comparison Report
 (in \$000's)

Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											5337RS	0	0	22,907	22,907									
Project TOTALS:											0	0	22,907	22,907	22,907	14,505	8,402	0	0	0	0			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV201001A	23-11	11	CON07				\$36,283														
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDS, UPGRADE PTC I											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5337RS	'PRIOR	0	0	14,505	14,505								
											5337RS	'22/23	0	0	8,402	8,402								
											5337RS	'23/24	0	0	13,376	13,376								
											5337RS	'	0	0	36,283	36,283								
Agency: VARIOUS AGENCIES											Project TOTALS:													
											0	0	36,283	36,283	36,283	14,505	8,402	13,376	0	0	0	0		
SCAG Change Reason: COST INCREASE																								
Pct_Change: +58.39%											Cost_Difference	+\$13,376		Status	Programmed									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV220503	23-10	3	CON07				\$1,933														
RCTC COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE,											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307RS	'22/23	0	0	1,933	1,933								
											5307RS	'	0	0	1,933	1,933								
Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											Project TOTALS:													
											0	0	1,933	1,933	1,933	0	1,933	0	0	0	0			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV220503	23-11	4	CON07				\$4,248														
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307RS	'22/23	0	0	1,933	1,933								
											5307RS	'23/24	0	0	2,315	2,315								
											5307RS	'	0	0	4,248	4,248								
Agency: VARIOUS AGENCIES											Project TOTALS:													
											0	0	0	0	4,248	4,248	4,248	0	1,933	2,315	0	0	0	0
SCAG Change Reason: COST INCREASE																								
Pct_Change: +119.76%											Cost_Difference	+\$2,315		Status	Programmed									