

**2023 Federal Transportation Improvement Program
Amendment #23-14
Los Angeles County Metro
Comparison Report
(in \$000's)**

Agency:	VARIOUS AGENCIES	Project TOTALS:	0	0	120	120	929	0	0	929	0	0	0	0	0
SCAG Change R	Schedule Funding Scope, NEW PROJECT														
Pct. Change	-58.45%	Cost. Difference	\$-1,307	Status											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	11635009	LA0G1457	23-03	7	CARH3	605	18.9	19.5			\$18,462											
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temp																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'PRIOR	3,310	1,098	6,753	11,161								
										MR20H	'22/23	0	548	6,753	7,301								
										MR20H	'	3,310	1,646	13,506	18,462								
Agency:	LOS ANGELES COUNTY MTA		Project TOTALS:							3,310	1,646	13,506		18,462	11,161	7,301	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	11635009	LA0G1457	23-14	8	CARH3	605	18.9	19.5			\$53,280											
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temp																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'22/23	0	0	14,390	14,390								
										AGENCY	'	0	0	14,390	14,390								
										MR20H	'PRIOR	3,310	1,098	0	4,408								
										MR20H	'22/23	334	548	0	882								
										MR20H	'	3,644	1,646	0	5,290								
										SB1	'22/23	0	0	33,570	33,570								
										SB1	'	0	0	33,570	33,570								
Agency:	LOS ANGELES COUNTY MTA		Project TOTALS:							3,644	1,646	47,960		53,250	4,408	48,842	0	0	0	0	0	0	0
SCAG Change R	COST INCREASE																						
Pct. Change	+188.43%		Cost. Difference	+\$34,788		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919193	23-08	1	ADR55						\$4,984											
Phase III Facility Renovation and Upgrade - modernization and upgrade of the administrative facility, dispatch area and money room. FY23 upgrades will include: new flooring, dispatch area, fire system upgrade, and money room vault replacement. All construction work will be done on AVTA pro																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'22/23	0	0	3,553	3,553								
										5307LP	'23/24	0	0	600	600								
										5307LP	'	0	0	4,153	4,153								
										AGENCY	'22/23	0	0	711	711								
										AGENCY	'23/24	0	0	120	120								
										AGENCY	'	0	0	831	831								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:							0	0	4,984		4,984	0	4,264	720	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919193	23-14	2	ADR55						\$9,299											
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'23/24	0	0	5,549	5,549								
										5307LP	'	0	0	5,549	5,549								
										5337SC	'23/24	0	0	2,200	2,200								
										5337SC	'	0	0	2,200	2,200								
										AGENCY	'23/24	0	0	1,550	1,550								
										AGENCY	'	0	0	1,550	1,550								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:							0	0	9,299		9,299	0	0	9,299	0	0	0	0	0	0
SCAG Change R	COST INCREASE																						
Pct. Change	+86.58%		Cost. Difference	+\$4,315		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919255	23-14	1	TRN07						\$1,560											
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307LP	'23/24	0	0	1,300	1,300								
										5307LP	'	0	0	1,300	1,300								
										AGENCY	'23/24	0	0	260	260								
										AGENCY	'	0	0	260	260								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:							0	0	1,560		1,560	0	0	1,560	0	0	0	0	0	0

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SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919256	23-14	1	TRN07						\$204											
Switchgear - will procure a new switchgear unit for the shared charging lot project.																							
									Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307LP	'23/24	0	0	170	170									
									5307LP	'	0	0	170	170									
									AGENCY	'23/24	0	0	34	34									
									AGENCY	'	0	0	34	34									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	204		204	0	0	204	0	0	0	0	0
SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919257	23-14	1	VEN03						\$78											
Forklift - zero emission. Will procure a replacement forklift, will replace with a zero emission unit.																							
									Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5337LP	'23/24	0	0	65	65									
									5337LP	'	0	0	65	65									
									AGENCY	'23/24	0	0	13	13									
									AGENCY	'	0	0	13	13									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	78		78	0	0	78	0	0	0	0	0
SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR0101	LA9919263	23-14	1	BUN94						\$4,693											
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.																							
									Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307LP	'23/24	0	0	4,081	4,081									
									5307LP	'	0	0	4,081	4,081									
									AGENCY	'23/24	0	0	612	612									
									AGENCY	'	0	0	612	612									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	4,693		4,693	0	0	4,693	0	0	0	0	0
SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR0101	LA9919264	23-14	1	BUN94						\$5,540											
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.																							
									Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307SC	'23/24	0	0	4,817	4,817									
									5307SC	'	0	0	4,817	4,817									
									AGENCY	'23/24	0	0	723	723									
									AGENCY	'	0	0	723	723									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY								Project TOTALS:		0	0	5,540		5,540	0	0	5,540	0	0	0	0	0
SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	10M0702	LA0G1508	23-00	6	BUN07						\$1,300											
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.																							
									Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									5307LA	'22/23	0	0	1,040	1,040									
									5307LA	'	0	0	1,040	1,040									
									PC40	'22/23	0	0	260	260									
									PC40	'	0	0	260	260									
Agency:	CULVER CITY MUNI BUS LINES								Project TOTALS:		0	0	1,300		1,300	0	1,300	0	0	0	0	0	0
SCAG Change R NEW PROJECT																							
Pct. Change	+0%		Cost_Difference	+\$0		Status	Programmed																
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	10M0702	LA0G1508	23-14	7	BUN07						\$1,900											
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.																							

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Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'22/23	0	0	1,040	1,040								
5307LA	'23/24	0	0	480	480								
5307LA	'	0	0	1,520	1,520								
PC40	'22/23	0	0	260	260								
PC40	'23/24	0	0	120	120								
PC40	'	0	0	380	380								
Project TOTALS:						0	0	1,900	0	1,300	600	0	0

Agency: CULVER CITY MUNI BUS LINES
 SCAG Change R SCOPE CHANGE
 Pct_Change +46.15% Cost_Difference +\$600 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	
Los Angeles	Transit	1TR1010	LA9918808	23-00	3	BUR17						\$12,325	
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.													
Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'PRIOR	0	0	10,000	10,000								
5307LA	'	0	0	10,000	10,000								
TDA4	'PRIOR	0	0	1,180	1,180								
TDA4	'22/23	0	0	1,145	1,145								
TDA4	'	0	0	2,325	2,325								
Project TOTALS:						0	0	12,325	11,180	1,145	0	0	0

Agency: CULVER CITY
 SCAG Change R SCOPE CHANGE
 Pct_Change -5.48% Cost_Difference -\$675 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	
Los Angeles	Transit	1TR1010	LA9918808	23-14	4	BUR17						\$11,650	
Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.													
Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'PRIOR	0	0	4,000	4,000								
5307LA	'23/24	0	0	6,000	6,000								
5307LA	'	0	0	10,000	10,000								
TDA4	'PRIOR	0	0	450	450								
TDA4	'23/24	0	0	1,200	1,200								
TDA4	'	0	0	1,650	1,650								
Project TOTALS:						0	0	11,650	4,450	0	7,200	0	0

Agency: CULVER CITY MUNI BUS LINES
 SCAG Change R NEW PROJECT
 Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	
Los Angeles	Transit	7120002	LA9919258	23-14	1	BUR05						\$305	
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.													
Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'23/24	0	0	244	244								
5307LA	'	0	0	244	244								
PC40	'23/24	0	0	61	61								
PC40	'	0	0	61	61								
Project TOTALS:						0	0	305	0	305	0	0	0

Agency: CULVER CITY MUNI BUS LINES
 SCAG Change R NEW PROJECT
 Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	
Los Angeles	Transit	7120002	LA9919259	23-14	1	BUR17						\$1,040	
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.													
Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'23/24	0	0	832	832								
5307LA	'	0	0	832	832								
TDA	'23/24	0	0	208	208								
TDA	'	0	0	208	208								
Project TOTALS:						0	0	1,040	0	1,040	0	0	0

Agency: CULVER CITY MUNI BUS LINES
 SCAG Change R NEW PROJECT
 Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	
Los Angeles	Transit	7120012	LA9919260	23-14	1	PAN94						\$1,606	
Purchase of five vehicles for microtransit service in the Culver CityBus Service Area.													
Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'23/24	0	0	832	832								
5307LA	'	0	0	832	832								
TDA	'23/24	0	0	208	208								
TDA	'	0	0	208	208								
Project TOTALS:						0	0	1,040	0	1,040	0	0	0

Agency: CULVER CITY MUNI BUS LINES
 SCAG Change R NEW PROJECT
 Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Agency:	CULVER CITY MUNI BUS LINES	Project TOTALS:	0	0	1,606	1,606	1,606	0	0	0	1,606	0	0	0
SCAG Change R NEW PROJECT			0	0	1,606	1,606								
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120002	LA9919261	23-14	1	VEN02						\$130

Replacement of Admin. Sedan and Shop Truck

Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'23/24	0	0	104	104								
5307LA	'	0	0	104	104								
PC40	'23/24	0	0	26	26								
PC40	'	0	0	26	26								
Project TOTALS:		0	0	130	130	130	0	0	130	0	0	0	0

Agency: CULVER CITY MUNI BUS LINES

SCAG Change R NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120004	LAMIP134A	23-14	1	STUDY						\$2,696

To fund the environmental clearance and preliminary design plans for the new Metrolink station near the LA County + USC Medical Center.

Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	'22/23	2,387	0	0	2,387								
CMAQ	'	2,387	0	0	2,387								
CO	'22/23	309	0	0	309								
CO	'	309	0	0	309								
Project TOTALS:		2,696	0	0	2,696	2,696	0	2,696	0	0	0	0	0

Agency: LOS ANGELES COUNTY

SCAG Change R NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1665	23-00	7	BUR17						\$23,031

Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'22/23	0	0	11,532	11,532								
5307LA	'	0	0	11,532	11,532								
TIRCP	'22/23	0	0	11,499	11,499								
TIRCP	'	0	0	11,499	11,499								
Project TOTALS:		0	0	23,031	23,031	23,031	0	23,031	0	0	0	0	0

Agency: LOS ANGELES, CITY OF

SCAG Change R Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	1TR1010	LA0G1665	23-14	8	BUR17						\$36,470

Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'22/23	0	0	24,422	24,422								
5307LA	'	0	0	24,422	24,422								
CITY	'22/23	0	0	12,048	12,048								
CITY	'	0	0	12,048	12,048								
Project TOTALS:		0	0	36,470	36,470	36,470	0	36,470	0	0	0	0	0

Agency: LOS ANGELES, CITY OF

SCAG Change R SCOPE CHANGE

Pct_Change +58.35% Cost_Difference +\$13,439 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	REG0702	LA9919266	23-14	1	TRRH6						\$1,300

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launch

Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'23/24	0	0	1,040	1,040								
5307LA	'	0	0	1,040	1,040								
PC40	'23/24	0	0	260	260								
PC40	'	0	0	260	260								
Project TOTALS:		0	0	1,300	1,300	1,300	0	0	1,300	0	0	0	0

Agency: SANTA MONICA MUNICIPAL BUS

SCAG Change R NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Los Angeles	Transit	7120002	LA9919267	23-14	1	BUR17						\$36,000														
This project would fund the replacement of 30 buses with battery-electric buses.																										
												Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
												5307LA	'23/24	0	0	28,800	28,800									
												5307LA	'	0	0	28,800	28,800									
												AGENCY	'23/24	0	0	7,200	7,200									
												AGENCY	'	0	0	7,200	7,200									
Agency:	SANTA MONICA MUNICIPAL BUS							Project TOTALS:		0	0	36,000	36,000	0	0	36,000	0	0	0	0	0	0				
SCAG Change R NEW PROJECT																										
Pct. Change	+0%		Cost. Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	LA01B111	LA01B111	23-00	24	BUR05						\$40,259													
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).																									
												Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	'PRIOR	0	0	36,747	36,747								
												5307LA	'	0	0	36,747	36,747								
												PC40	'PRIOR	0	0	3,512	3,512								
												PC40	'	0	0	3,512	3,512								
Agency:	TORRANCE							Project TOTALS:		0	0	40,259	40,259	40,259	40,259	0	0	0	0	0	0	0			
SCAG Change R Carry over from 21TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	LA01B111	LA01B111	23-14	25	BUR05						\$44,759													
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED). Utilizing TDC of \$450K in FY23 & FY24 to match 5307.																									
												Fund	Fiscal Yr	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5307LA	'PRIOR	0	0	36,747	36,747								
												5307LA	'22/23	0	0	2,250	2,250								
												5307LA	'23/24	0	0	2,250	2,250								
												5307LA	'	0	0	41,247	41,247								
												PC40	'PRIOR	0	0	3,512	3,512								
												PC40	'	0	0	3,512	3,512								
Agency:	TORRANCE							Project TOTALS:		0	0	44,759	44,759	40,259	2,250	2,250	0	0	0	0	0				
SCAG Change R NEW PROJECT																									
Pct. Change	+11.18%		Cost. Difference	+\$4,500		Status	Programmed																		