

**2023 Federal Transportation Improvement Program  
Amendment #23-14  
Orange County Transportation Authority  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	7120004	ORA151509	23-00	7	NCN27						\$1,889													
West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit f																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	PRIOR	318	56	1,515	1,889								
												ATP-MPO		318	56	1,515	1,889								
Agency:	ANAHEIM											Project TOTALS:	318	56	1,515	1,889	1,889	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	7120004	ORA151509	23-14	8	NCN27						\$1,889													
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												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												ATP-MPO	PRIOR	318	56	1,515	1,889								
												ATP-MPO		318	56	1,515	1,889								
Agency:	ANAHEIM											Project TOTALS:	318	56	1,515	1,889	1,889	0	0	0	0	0	0		
SCAG Change Reason	Complete project																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2L220	ORA170204	23-00	7	NCR25						\$1,004													
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	PRIOR	120	0	0	120								
												CITY		120	0	0	120								
												CMAQ	PRIOR	884	0	0	884								
												CMAQ		884	0	0	884								
Agency:	ORANGE COUNTY											Project TOTALS:	1,004	0	0	1,004	1,004	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2L220	ORA170204	23-14	8	NCR25						\$1,004													
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	PRIOR	0	0	0	0								
												CITY		0	0	0	0								
												CMAQ	PRIOR	0	0	0	0								
												CMAQ		0	0	0	0								
Agency:	ORANGE COUNTY											Project TOTALS:	0	0	0	0	0	0	0	0	0	0			
SCAG Change Reason	Delete project																								
Pct_Change	-100%		Cost_Difference	-\$-1,004		Status	Deleted																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2L220	ORA152212	23-00	10	NCN26						\$2,581													
Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	PRIOR	23	0	286	309								
												CITY		23	0	286	309								
												CMAQ	PRIOR	169	0	2,103	2,272								
												CMAQ		169	0	2,103	2,272								
Agency:	SANTA ANA											Project TOTALS:	192	0	2,389	2,581	2,581	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost					
Orange	Local Hwy	2L220	ORA152212	23-14	11	NCN26						\$2,581					
Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.																	





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	5309a		0	0	1,015	1,015													
	AGENCY	PRIOR	385	0	170	555													
	AGENCY		385	0	170	555													
	CMAQ	PRIOR	0	0	2,300	2,300													
	CMAQ		0	0	2,300	2,300													
	IRI-1B	PRIOR	0	0	2,000	2,000													
	IRI-1B		0	0	2,000	2,000													
	P116	PRIOR	0	0	4,734	4,734													
	P116		0	0	4,734	4,734													
	ST-CASH	PRIOR	0	0	3,000	3,000													
	ST-CASH		0	0	3,000	3,000													
Agency:	VARIOUS AGENCIES		Project TOTALS:	4,206	0	32,154	36,360	36,360	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	Complete project																		
Pct_Change	+0%	Cost_Difference	+\$0	Status	Completed														