2023 Federal Transportation Improvement Program Amendment #23-30 Imperial County Transportation Commission Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	7120004	IMP240604	23-30	1	NCN27					\$150											
Phase I, includes the continuation of pe	destrian infi	astructure (sidewalk and A	NDA ramp	s) along	the northern sid	le of Aten	Bouleva	rd, starting f	from Pro	ress Trail up until C	Old SR-8	6, accou	nting for 9	940 linea	r feet of	new sidewa	lk, curb ar	nd gutter ar	nd ADA ram	p:	
									Fund	Fiscal	∕ € ENG	ROW	CON	Fund T	Γο Total I	Prc Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									AGENCY	'23/24	0	0	18	18								
									AGENCY	1	0	0	18	18								
									CMAQ	'23/24	0	0	132	132								
									CMAQ	1	0	0	132	132								
Agency:	IMPERIAL	CITY						Projec	t TOTALS:		0	0	150		150	0	0	150	0	0	0	0
SCAG Change Reason(NEW PROJECT)	NEW PROJ	ECT																				
Pct_Change	+0%		Cost_Differ	ence	+\$0	Statu	IS	Progr	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	5TL0706	IMP240605	23-30	1	TRN10					\$352											
Installation of an EV charging station at	t the City's p	arking lot or	n E. Barioni Bly	/d., as w	ell as the	purchase of thre	ee (3) EVs	for Citie	es use. In ad	ldition, u	odating the Cities fle	eet of ca	rs to EVs	will prov	ide a boo	ost in our	emissions i	reduction.				
									Fund	Fiscal	∕€ ENG	ROW	CON	Fund T	Γο Total I	Prc Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									AGENCY	'23/24	0	0	41	41								
									AGENCY		0	0	41	41								
									CRP	'23/24	0	0	311	311								
									CRP		0	0	311	311								
Agency:	IMPERIAL							Projec	t TOTALS:		0	0	352		352	0	0	352	0	0	0	0
SCAG Change Reason(NEW PROJECT)	NEW PROJ	IECT																				
Pct_Change	+0%		Cost_Differ	ence	+\$0	Statu	IS	Progra	ammed													
	0	RTPID	Don't at ID	Ad	N/	Durana a Di	PMB	PME	CDMD	CDME	Tabal David at Cont	-										
Co.	Sys	_	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	4										
Imperial	Local Hwy		IMP240606			NCR31					\$587	. i			46	TT 1-11						
Rehabilitation of P Street from Aten Blv	a. to Kosarii	to Dr. The pr	oject includes	a Type II	II overia	y of the road aloi	ng with ne	w therm	Fund	Fiscal	· · · ç · · · · · · · · · · · · · · · ·	ROW	CON							, 		EV27/2/
									AGENCY			0	68	68	10 TOLAI	Preprior	FY22/23	F123/24	F124/23	F125/20	F120/2/	F12//2
									AGENCY	23/24	0	0	68	68								
									STBG-L	'23/24		0	519	519								
									STBG-L	1	0	0	519	519								
Agency:	IMPERIAL	CITY						Projec	t TOTALS:		0	0	587	319	587	0	0	587	0	0	0	0
SCAG Change Reason(NEW PROJECT)	NEW PROJ							Trojec	LE TOTALS.				307		507			307				
Pct_Change	+0%	LUI	Cost Differ	ence	+\$0	Statu	ıs	Progra	ammed													
r et_enange	1 0 70		10000_011101	Circo	1,40	jotato		i rogii	ammed	•												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	РМВ	PME	SPMB	SPME	Total Project Cost											
Imperial	-	7160003	IMP240603	_		STUDY	5		51115	0	\$168	7										
The Electric Vehicle (EV) Charging Stati							acticality	and viah	ility of estab	lishina F		cture. Th	he projec	t's backo	round lie	s in the o	rowing imn	ortance of	sustainahl	e transporta	at .	
		,,		,9		pr			Fund	Fiscal	,	ROW	CON			,	FY22/23			,		FY27/28
									AGENCY			0	18	18								
									AGENCY	, 23	0	0	18	18								
									CRP	'24/25		0	150	150								
									CRP	, ,, _,	0	0	150	150								
Agency:	IMPERIAL	COUNTY TRA	ANSPORTATION	N COMMI	SSION (ICTC)		Proied	t TOTALS:		0	0	168		168	0	0	0	168	0	0	0
SCAG Change Reason(NEW PROJECT)	NEW PROJ																					
	+0%		Cost_Differ	ence	+\$0	Statu	ıs	Progra	ammed													
Pct_Change	+0%		Cost_Differ	ence	+\$0	Statu	IS	Progra	ammed													

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	1										
Imperial	Local Hwy	7120002	IMP220801	23-01	2	ADM83					\$170											
ARC Imperial Valley- Oper	rating Assistance																					
									Fund	Fiscal Y	ENG	ROW	CON	Fund To	Total Pro	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									5310	'22/23	0	0	85	85								
									5310		0	0	85	85								
									LTF	'22/23	0	0	85	85								
									LTF	1	0	0	85	85								
Agency:	VARIOUS /	AGENCIES						Projec	t TOTALS:		0	0	170		170	0	170	0	0	0	0	0
I Со.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	1										
Imperial	Local Hwy	_	IMP220801	_	_	PAO00					\$546											
ARC Imperial Valley- Oper	······································	7120002	11.11.220001								45.16											
Title Imperior valley open	during / toolocuried								Fund	Fiscal Y	FNG	ROW	CON	Fund To	Total Pro	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									5310	'22/23		0	85	85								
									5310	'23/24		0	188	188								
									5310		0	0	273	273								
									LTF	'22/23	0	0	85	85								
									LTF	'23/24	0	0	188	188								
									LTF		0	0	273	273								
Agency:	VARIOUS /	AGENCIES						Projec	t TOTALS:		0	0	546		546	0	170	376	0	0	0	0
SCAG Change Reason(COS	ST INCREASE) COST INC	REASE																				
Pct_Change	+221.18%	1	Cost_Differe	ence	+\$376	Statu	s	Progra	ımmed													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	State Hwy	REG0701	IMPL516	23-00	9	SHP04 999	0	0			\$24,400											
Grouped Projects for Safet	ty Improvements. Projects	s are consist	ent with 40 CFI	R Part 9	3.126 Exe	empt Tables 2 ar	id Table 3	categori	es - Railroad	/highway	crossing, Safer no	n-Federa	al-aid sys	tem road:	s, Shoulde	er impro	vements, t	raffic contr	ol devices	and operat	n	
									Fund	Fiscal Y	ENG	ROW	CON	Fund To	Total Pro	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									SHOPPAC	'PRIOR	0	0	11,210	11,210								
									SHOPPAC	'23/24	0	0	13,190	13,190								
									SHOPPAC	1	0	0		24,400								
Agency:	CALTRANS							Projec	t TOTALS:		0	0	24,400)	24,400	11,210	0	13,190	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	1										
Imperial	State Hwy	RFG0701	IMPL516	23-30	10	SHP04 999	0	0			\$60,433											
Grouped Projects for Safet									es - Railroad	/highway		n-Federa	al-aid svs	tem road:	s, Shoulde	er impro	vements, t	raffic contr	ol devices	and operat	n	
									Fund	Fiscal Y	, .	ROW	CON							FY25/26		FY27/28
									SHOPPAC	'PRIOR	0	0	11.210	11,210								
									SHOPPAC			0		13,190								
									SHOPPAC			0	0	1,944								
									SHOPPAC	'25/26	4,059	541	0	4,600								
									SHOPPAC SHOPPAC			541 712		4,600 29,489								
										'26/27			28,777									
Agency:	CALTRANS							Projec	SHOPPAC	'26/27	0	712	28,777 53,177	7 <mark>29,489</mark> 7 60,433		11,210	0	13,190	1,944	4,600	29,489	0
Agency: SCAG Change Reason(COS								Projec	SHOPPAC SHOPPAC	'26/27	0 6,003	712 1,253	28,777 53,177	7 <mark>29,489</mark> 7 60,433		11,210	0	13,190	1,944	4,600	29,489	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	State Hwy		IMPL611	23-30	_	SHP03 86					\$86,166										
Grouped Projects for pavement resurface	cing and/or r	ehabilitation	-SHOPP-Road	Preserva	tion Pro	gram (Project ar	e consiste	nt with 4	0 CFR Part 9	3.126 ex	empt Tables 2 -Eme	rgency r	elief (23	U.S.C. 12	25), Widening	narrow paver	nents or re	constructing	g bridges (ı	10	
									Fund	Fiscal Y	€ ENG	ROW	CON	Fund To	Total ProPrior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									SHOPPAC	'24/25	3,281	0	0	3,281							
									SHOPPAC	'25/26	6,485	1,828	0	8,313							
									SHOPPAC	'26/27	0	1,044	73,528	74,572							
									SHOPPAC	1	9,766	2,872	73,528	86,166							
Agency:	CALTRANS							Projec	t TOTALS:		9,766	2,872	73,528		86,166 0	0	0	3,281	8,313	74,572	0
SCAG Change Reason(NEW PROJECT)	NEW PROJE	ECT																			
Pct_Change	+0%		Cost_Differe	ence	+\$0	Statu	IS	Progra	ammed												
Pct_Change	+0%		Cost_Differe	ence	+\$0	Statu															
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	Progra	SPMB	SPME	Total Project Cost]									
Co. Imperial	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB		\$537									**4	
Co.	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB 310 local ma	atch fund	\$537 s.]									
Co. Imperial	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB 310 local ma Fund	atch fund Fiscal Y	\$537 s. ENG	ROW	CON		Total Pr(Prio	- FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Co. Imperial	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB 310 local ma Fund 5310	atch fund	\$537 s. ENG	0	429	429	Total Pr(Prio	- FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Co. Imperial	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB 310 local ma Fund 5310 5310	Fiscal Y '23/24	\$537 s. ENG 0	0 0	429 429	429 429	Total Pr(Prio	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Co. Imperial	Sys Transit	7120002	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME	SPMB 310 local ma Fund 5310 5310 LTF	atch fund Fiscal Y	\$537 s. ENG 0	0 0 0	429 429 108	429 429 108	Total Pr(Prio)	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Co. Imperial	Sys Transit Irchase of thr	7120002 ee (3) Large	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME //24 for 5	SPMB 310 local ma Fund 5310 5310 LTF LTF	Fiscal Y '23/24	\$537 s. ENG 0	0 0	429 429 108 108	429 429 108 108							
Co. Imperial	Sys Transit	7120002 ee (3) Large	Project ID IMP240602	Amd 23-30	Ver	Program Rt VEN02	PMB	PME //24 for 5	SPMB 310 local ma Fund 5310 5310 LTF	Fiscal Y '23/24	\$537 s. ENG 0	0 0 0	429 429 108	429 429 108 108	Total Prα Prior	FY22/23	FY23/24	FY24/25	FY25/26 0	FY26/27	FY27/28
Co. Imperial ARC Imperial Valley. Service Vehicle Pu	Sys Transit Irchase of thr	7120002 ree (3) Large	Project ID IMP240602	Amd 23-30 t will use	Ver	Program Rt VEN02	PMB	PME /24 for 5	SPMB 310 local ma Fund 5310 5310 LTF LTF	Fiscal Y '23/24	\$537 5. ENG 0 0 0	0 0 0 0	429 429 108 108	429 429 108 108							