

2023 Federal Transportation Improvement Program
 Amendment #23-30
 Imperial County Transportation Commission
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Imperial	Local Hwy	7120004	IMP240604	23-30	1	NCN27						\$150																
Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA ramp:																												
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													AGENCY	'23/24	0	0	18	18										
													AGENCY	'	0	0	18	18										
													CMAQ	'23/24	0	0	132	132										
													CMAQ	'	0	0	132	132										
Agency:	IMPERIAL CITY											Project TOTALS:	0	0	150	150	0	0	150	0	0	0	0					
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	5TL0706	IMP240605	23-30	1	TRN10						\$352															
Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.																											
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'23/24	0	0	41	41									
													AGENCY	'	0	0	41	41									
													CRP	'23/24	0	0	311	311									
													CRP	'	0	0	311	311									
Agency:	IMPERIAL CITY											Project TOTALS:	0	0	352	352	0	0	352	0	0	0	0				
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP240606	23-30	1	NCR31						\$587															
Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with ad																											
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'23/24	0	0	68	68									
													AGENCY	'	0	0	68	68									
													STBG-L	'23/24	0	0	519	519									
													STBG-L	'	0	0	519	519									
Agency:	IMPERIAL CITY											Project TOTALS:	0	0	587	587	0	0	587	0	0	0	0				
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	7160003	IMP240603	23-30	1	STUDY						\$168															
The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportat																											
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'24/25	0	0	18	18									
													AGENCY	'	0	0	18	18									
													CRP	'24/25	0	0	150	150									
													CRP	'	0	0	150	150									
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											Project TOTALS:	0	0	168	168	0	0	0	168	0	0	0	0			
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

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Imperial	Local Hwy	7120002	IMP220801	23-01	2	ADM83						\$170												
ARC Imperial Valley- Operating Assistance																								
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Prt	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5310	'22/23	0	0	85	85									
										5310	'	0	0	85	85									
										LTF	'22/23	0	0	85	85									
										LTF	'	0	0	85	85									
Agency:	VARIOUS AGENCIES								Project TOTALS:		0	0	170			170	0	0	170	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Imperial	Local Hwy	7120002	IMP220801	23-30	3	PAO00						\$546													
ARC Imperial Valley- Operating Assistance																									
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Prt	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										5310	'22/23	0	0	85	85										
										5310	'23/24	0	0	188	188										
										5310	'	0	0	273	273										
										LTF	'22/23	0	0	85	85										
										LTF	'23/24	0	0	188	188										
										LTF	'	0	0	273	273										
Agency:	VARIOUS AGENCIES								Project TOTALS:		0	0	546			546	0	0	170	376	0	0	0	0	
SCAG Change Reason(COST INCREASE) COST INCREASE																									
Pct_Change													+221.18%	Cost_Difference		+\$376	Status		Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	State Hwy	REG0701	IMPL516	23-00	9	SHP04	999	0	0			\$24,400												
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operatin																								
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Prt	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										SHOPPAC	'PRIOR	0	0	11,210	11,210									
										SHOPPAC	'23/24	0	0	13,190	13,190									
										SHOPPAC	'	0	0	24,400	24,400									
Agency:	CALTRANS								Project TOTALS:		0	0	24,400			24,400	11,210	0	13,190	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	State Hwy	REG0701	IMPL516	23-30	10	SHP04	999	0	0			\$60,433												
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operatin																								
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Prt	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										SHOPPAC	'PRIOR	0	0	11,210	11,210									
										SHOPPAC	'23/24	0	0	13,190	13,190									
										SHOPPAC	'24/25	1,944	0	0	1,944									
										SHOPPAC	'25/26	4,059	541	0	4,600									
										SHOPPAC	'26/27	0	712	28,777	29,489									
										SHOPPAC	'	6,003	1,253	53,177	60,433									
Agency:	CALTRANS								Project TOTALS:		6,003	1,253	53,177			60,433	11,210	0	13,190	1,944	4,600	29,489	0	
SCAG Change Reason(COST INCREASE) COST INCREASE																								
Pct_Change													+147.68%	Cost_Difference		+\$36,033	Status		Programmed					

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Imperial	State Hwy	REG0701	IMPL611	23-30	1	SHP03	86					\$86,166															
Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (n																											
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Pr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													SHOPPAC	'24/25	3,281	0	0	3,281									
													SHOPPAC	'25/26	6,485	1,828	0	8,313									
													SHOPPAC	'26/27	0	1,044	73,528	74,572									
													SHOPPAC	'	9,766	2,872	73,528	86,166									
Agency:	CALTRANS								Project TOTALS:		9,766	2,872	73,528	86,166	0	0	0	3,281	8,313	74,572	0						
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Imperial	Transit	7120002	IMP240602	23-30	1	VEN02						\$537														
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.																										
													Fund	Fiscal Yr	ENG	ROW	CON	Fund To	Total Pr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5310	'23/24	0	0	429	429								
													5310	'	0	0	429	429								
													LTF	'23/24	0	0	108	108								
													LTF	'	0	0	108	108								
Agency:	VARIOUS AGENCIES								Project TOTALS:		0	0	537	537	0	0	537	0	0	0	0					
SCAG Change Reason(NEW PROJECT)	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			