

2023 Federal Transportation Improvement Program
Amendment #23-30
Los Angeles County MTA
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	7120004	LA0G1486	23-00	5	NCN25						\$3,700															
The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													ATP	'PRIOR	400	0	0	400									
													ATP	'22/23	0	0	2,560	2,560									
													ATP	'	400	0	2,560	2,960									
													CO	'PRIOR	125	0	0	125									
													CO	'22/23	0	0	615	615									
													CO	'	125	0	615	740									
Agency:	LOS ANGELES COUNTY									Project TOTALS:	525	0	3,175	3,700	525	3,175	0	0	0	0	0						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LA0G1486	23-30	6	NCN25						\$3,700														
The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP	'PRIOR	400	0	0	400								
													ATP	'23/24	0	0	2,560	2,560								
													ATP	'	400	0	2,560	2,960								
													CO	'PRIOR	125	0	0	125								
													CO	'23/24	0	0	615	615								
													CO	'	125	0	615	740								
Agency:	LOS ANGELES COUNTY									Project TOTALS:	525	0	3,175	3,700	525	0	3,175	0	0	0	0					
SCAG Change Reason(SCH) SCHEDULE DELAY													Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	REG0703	LA0G1050	23-00	6	NCN31						\$159,002														
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													LTF	'PRIOR	3,236	0	14,407	17,643								
													LTF	'23/24	0	0	132,759	132,759								
													LTF	'	3,236	0	147,166	150,402								
													MR03	'PRIOR	8,600	0	0	8,600								
													MR03	'	8,600	0	0	8,600								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	11,836	0	147,166	159,002	26,243	0	132,759	0	0	0	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	REG0703	LA0G1050	23-30	7	NCN31						\$197,302														
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													LTF	'PRIOR	3,236	0	14,407	17,643								
													LTF	'23/24	0	0	132,759	132,759								
													LTF	'	3,236	0	147,166	150,402								
													MR03	'PRIOR	8,600	0	0	8,600								
													MR03	'	8,600	0	0	8,600								
													RCEGP	'23/24	0	0	38,300	38,300								
													RCEGP	'	0	0	38,300	38,300								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	11,836	0	185,466	197,302	26,243	0	171,059	0	0	0	0					
SCAG Change Reason(COS) COST INCREASE													Pct_Change	+24.09%		Cost_Difference	+\$38,300		Status	Programmed						

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Los Angeles	Local Hwy	1M0101	LAMIP103	23-09	5	NCR31						\$20,000											
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Using Toll Credits to match STPL-R in FY24 of \$229K for PE, FY25 of \$229K for PE and \$229K for ROW; FY26 of \$229K for ROW and \$688K for CON. (Not capacity enhancing)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	6,000	0	0	6,000								
										STPL-R	'23/24	2,000	0	0	2,000								
										STPL-R	'24/25	2,000	2,000	0	4,000								
										STPL-R	'25/26	0	2,000	6,000	8,000								
										STPL-R	'	10,000	4,000	6,000	20,000								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:					10,000	4,000	6,000	20,000	6,000	0	2,000	4,000	8,000	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP103	23-30	6	NCR31						\$20,000											
On Valley Boulevard and Mission Boulevard, between L.A. Union Station and the 710 Fwy ramp, implement multi-modal mobility and access improvements, active transportation enhancements, and safety improvements to bus stop locations including shelters, crosswalks, and sidewalk repairs. Using Toll Credits to match STPL-R in FY24 of \$229K for PE, FY25 of \$229K for PE and \$229K for ROW; FY26 of \$229K for ROW and \$688K for CON. (Not capacity enhancing).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	6,000	0	0	6,000								
										STPL-R	'23/24	2,000	0	0	2,000								
										STPL-R	'24/25	2,000	2,000	0	4,000								
										STPL-R	'25/26	0	2,000	6,000	8,000								
										STPL-R	'	10,000	4,000	6,000	20,000								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:					10,000	4,000	6,000	20,000	6,000	0	2,000	4,000	8,000	0	0	
SCAG Change Reason(SCO)	SCOPE CHANGE																						
Pct_Change	+0%																						
Cost_Difference	+\$0																						
Status	Programmed																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP104	23-09	6	NCR31						\$17,000											
STPL-R in FY24 of \$57K for PE; FY25 of \$57K for ROW and \$516K for CON, FY26 of \$918K for CON. (Not capacity enhancing)Toll Credits Used \$130,000 in FFY21/22. Toll Credits Used \$57,000 in FFY23/24. Toll Credits Used \$573,000 in FFY24/25. Toll Credits Used \$918,000 in FFY25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	3,500	0	0	3,500								
										STPL-R	'23/24	500	0	0	500								
										STPL-R	'24/25	0	500	4,500	5,000								
										STPL-R	'25/26	0	0	8,000	8,000								
										STPL-R	'	4,000	500	12,500	17,000								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:					4,000	500	12,500	17,000	3,500	0	500	5,000	8,000	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP104	23-30	7	NCR31						\$17,000											
On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Ave in Los Angeles, implement mobility and access improvements; pedestrian access enhancements; and bus stop improvements. Using Toll Credits of \$344K in FY24 for PE, \$516K in FY25 for CON, and \$688K in FY26 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										STPL-R	'PRIOR	3,500	0	0	3,500								
										STPL-R	'23/24	3,000	0	0	3,000								
										STPL-R	'24/25	0	0	4,500	4,500								
										STPL-R	'25/26	0	0	6,000	6,000								
										STPL-R	'	6,500	0	10,500	17,000								
Agency:	LOS ANGELES, CITY OF						Project TOTALS:					6,500	0	10,500	17,000	3,500	0	3,000	4,500	6,000	0	0	
SCAG Change Reason(SCO)	SCOPE CHANGE																						
Pct_Change	+0%																						
Cost_Difference	+\$0																						
Status	Programmed																						

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Los Angeles	Local Hwy	7120001	LA24NOM104	23-30	1	NCNH2						\$1,883,650															
This project involves upgrades to 16 existing traffic signals and installation of one new traffic signal in the City of Torrance. It would include replacement of traffic signal poles, installation of yellow reflectorized backplates on traffic signal vehicle heads, contactless pedestrian push buttons, and replacement of traffic signs at 14 intersections throughout the city.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													CITY	'23/24	0	0	216	216									
													CITY	'	0	0	216	216									
													CRP	'23/24	89	0	1,579	1,668									
													CRP	'	89	0	1,579	1,668									
Agency:	TORRANCE										Project TOTALS:	89	0	1,795	1,884	0	0	1,884	0	0	0	0					
SCAG Change Reason(NEW NEW PROJECT																											
Pct_Change	+0%	Cost_Difference		+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	7120003	LASHOPP105	23-30	1	NCR86	405	48.6	48.6			\$3,870														
In Los Angeles County, in the City of Granada Hills, Los Angeles, and Walnut at the San Fernando, Alameda, Diamond Bar, and Hollywood Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance S																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													SHOPPAC	'23/24	0	0	3,870	3,870								
													SHOPPAC	'	0	0	3,870	3,870								
Agency:	CALTRANS										Project TOTALS:	0	0	3,870	3,870	0	0	3,870	0	0	0	0				
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%	Cost_Difference		+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	7120003	LASHOPP106	23-30	1	NCR86	105	2.26	2.26			\$4,020														
In Los Angeles County, in the City of Hawthorne, Commerce, and Long Beach at Felton, Willow, Commerce, and Butler Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance Stations.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													SHOPPAC	'23/24	0	0	4,020	4,020								
													SHOPPAC	'	0	0	4,020	4,020								
Agency:	CALTRANS										Project TOTALS:	0	0	4,020	4,020	0	0	4,020	0	0	0	0				
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%	Cost_Difference		+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	1ITS04	LA9918941	23-00	3	ITS14	710	13	24.6			\$40,000														
The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'PRIOR	4,000	0	0	4,000								
													MR20H	'22/23	1,000	0	0	1,000								
													MR20H	'	5,000	0	0	5,000								
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:	5,000	0	0	5,000	4,000	1,000	0	0	0	0	0				
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%	Cost_Difference		+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	State Hwy	1ITS04	LA9918941	23-30	4	ITS14	710	13	24.6			\$43,760														
The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'PRIOR	4,000	0	0	4,000								
													MR20H	'22/23	4,760	0	0	4,760								
													MR20H	'	8,760	0	0	8,760								
													PC25	'23/24	0	0	7,160	7,160								
													PC25	'	0	0	7,160	7,160								
													SB1	'23/24	0	0	27,840	27,840								
													SB1	'	0	0	27,840	27,840								
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:	8,760	0	35,000	43,760	4,000	4,760	35,000	0	0	0	0				
SCAG Change Reason(COST INCREASE																										
Pct_Change	+775.2%	Cost_Difference		+\$38,760		Status	Programmed																			

