

TABLE 1: REVENUE

Southern California Association of Governments
 2023 Federal Transportation Improvement Program
 Amendment #23-30
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30		
LOCAL	Sales Tax	\$3,082,387	\$3,089,147	\$2,070,141	\$2,077,301	\$1,908,911	\$1,863,593	\$3,245,863	\$3,255,921	\$10,285,962	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,082,387	\$3,089,147	\$2,070,141	\$2,077,301	\$1,908,911	\$1,863,593	\$3,245,863	\$3,255,921	\$10,285,962	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$1,148,473	\$1,147,630	\$819,972	\$846,332	\$434,954	\$431,865	\$653,552	\$653,755	\$2,979,582	
	County General Funds	\$37,454	\$36,839	\$25,234	\$35,206	\$7,846	\$4,558	\$117,418	\$117,618	\$94,221	
	City General Funds	\$991,777	\$991,549	\$742,398	\$758,786	\$277,566	\$277,765	\$370,128	\$370,131	\$2,398,231	
	Street Taxes and Developer Fees	\$119,242	\$119,242	\$52,340	\$52,340	\$149,542	\$149,542	\$166,006	\$166,006	\$487,130	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$3,582	\$1,794	\$1,794	\$17,395	
	Transit Fares	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$3,582	\$1,794	\$1,794	\$17,395	
	Other (See Appendix 1)	\$972,093	\$972,093	\$2,391,148	\$2,439,343	\$2,484,584	\$2,472,103	\$2,505,679	\$2,505,769	\$8,388,308	
	Local Total	\$5,210,201	\$5,216,118	\$5,286,032	\$5,367,747	\$4,838,031	\$4,777,143	\$6,407,388	\$6,317,739	\$21,678,747	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,376,113	\$2,376,113	\$2,237,713	\$2,238,923	\$993,164	\$998,389	\$1,844,583	\$1,857,496	\$7,470,821	
	SHOPP	\$1,668,047	\$1,668,047	\$2,231,120	\$2,232,230	\$993,164	\$998,389	\$1,843,415	\$1,856,328	\$6,754,994	
	SHOPP Prior	\$708,066	\$708,066	\$0	\$0	\$0	\$0	\$1,168	\$1,168	\$709,234	
	State Minor Program	\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593	
	State Transportation Improvement Program (STIP) ¹	\$441,753	\$441,753	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,101,589	
	STIP	\$413,953	\$413,953	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,073,760	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond	\$97,887	\$97,887	\$78,910	\$78,910	\$103,251	\$103,251	\$198,335	\$198,335	\$459,863	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)	\$37,887	\$37,887	\$4,610	\$4,610	\$3,251	\$3,251	\$0	\$0	\$45,748	
	Active Transportation Program (ATP) ¹	\$205,314	\$202,754	\$153,288	\$155,848	\$305,885	\$305,885	\$113,330	\$113,330	\$777,817	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$179,975	\$179,975	\$171,483	\$173,209	\$135,283	\$135,283	\$88,228	\$88,228	\$586,695	
	Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$276,343	\$304,183	\$134,397	\$134,397	\$150,550	\$150,550	\$976,813	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,934	\$68,934	\$10,082	\$10,332	\$11,306	\$11,628	\$1,857	\$1,857	\$92,649	
	Other (See Appendix 3)	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937	
	State Total	\$4,047,931	\$4,045,371	\$3,998,354	\$4,031,740	\$2,083,042	\$2,089,027	\$2,834,883	\$2,848,237	\$13,014,375	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5309 - Fixed Guideway Capital Investment Grants	\$1,138,651	\$1,138,651	\$850,566	\$854,428	\$253,736	\$261,103	\$200,857	\$200,857	\$2,455,039
5309b - New and Small Starts (Capital Investment Grants)		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
5309c - Bus and Bus Related Grants		\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
5311 - Formula Grants for Rural Areas		\$40,414	\$40,414	\$18,027	\$18,644	\$4,698	\$4,698	\$4,302	\$4,302	\$68,058	
5311f - Intercity Bus		\$4,889	\$4,889	\$4,241	\$4,241	\$1,866	\$1,866	\$552	\$552	\$11,548	
5337 - State of Good Repair Grants		\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$0	\$0	\$3,031	
5339 - Bus and Bus Facilities Formula Grants		\$401,569	\$401,569	\$163,252	\$163,252	\$160,712	\$174,089	\$135,770	\$135,770	\$874,660	
FTA Transfer from Prior FTIP		\$206,027	\$206,027	\$111,672	\$112,523	\$39,631	\$40,168	\$34,278	\$34,278	\$392,996	
Other (See Appendix 4)		\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437	
Federal Transit Total		\$2,615,092	\$2,615,092	\$1,652,001	\$1,657,341	\$660,943	\$662,294	\$575,775	\$575,775	\$5,530,412	
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,934	\$292,079	\$284,839	\$284,839	\$305,654	\$305,654	\$311,667	\$311,667	\$1,194,239
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$22,431	\$22,431	\$2,666	\$2,666	\$0	\$0	\$14,301	\$14,301	\$39,398	
	Highway Safety Improvement Program (HSIP)	\$23,098	\$23,098	\$29,257	\$29,257	\$45,398	\$45,398	\$1,691	\$1,691	\$99,444	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641	
	Recreational Trails Program	\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$308,568	\$308,568	\$290,686	\$290,686	\$299,333	\$299,333	\$306,804	\$306,804	\$1,205,391	
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)	\$229,298	\$229,298	\$105,903	\$105,903	\$49,512	\$49,512	\$15,700	\$15,700	\$400,413		
Federal Highway Total	\$941,304	\$936,448	\$721,060	\$721,060	\$699,897	\$699,897	\$653,163	\$653,163	\$3,010,569		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$3,556,396	\$3,551,541	\$2,403,061	\$2,408,401	\$1,360,840	\$1,382,101	\$1,228,938	\$1,228,938	\$8,570,981		
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
REVENUE TOTAL		\$12,814,528	\$12,813,030	\$11,717,447	\$11,837,888	\$8,281,913	\$8,248,271	\$10,471,209	\$10,394,914	\$43,294,103	

Financial Summary Notes:
 OCTA received Caltrans loan of STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,015 in STBG funds in FY 22-23
 MTC payback RCT in STBG funds for \$25,288 on FY 22-23
 FY24 through FY26 CMAQ and STBG Revenue adjusted to match estimated regional apportionment
 SACOG Loan = \$10 million CMAQ in FY24, +5 million in FY25, +5 million in FY26

TABLE 1: REVENUE - APPENDICES

**Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment #23-30
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NATL AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$187,440	\$187,440	\$619,364	\$620,871	\$865,776	\$871,974	\$1,604,726	\$1,604,726	\$3,285,011
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$0	\$0	\$9,423
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$1,600	\$1,600	\$0	\$0	\$209,000	\$209,000	\$710,000	\$710,000	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$2,000	\$2,000	\$517	\$517	\$0	\$0	\$0	\$0	\$2,517
GENERAL FUNDS	\$5,965	\$5,965	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$8,883
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$1,220	\$1,220	\$29,684	\$29,684	-\$10,679	-\$10,679	-\$1,088	-\$1,088	\$19,137
LOCAL ADVANCE CONSTRUCTION	-\$89,358	-\$89,358	-\$34,775	\$11,210	-\$6,419	-\$31,800	-\$68,001	-\$68,001	-\$177,949
LOCAL TRANS FUNDS	\$477,807	\$477,807	\$1,524,097	\$1,524,595	\$695,645	\$695,645	\$144,219	\$144,309	\$2,842,356
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$237,382	\$237,382	\$208,216	\$208,216	\$257,907	\$257,907	\$95,323	\$95,323	\$798,828
PRIVATE FUNDS	\$104,335	\$104,335	\$28,349	\$28,429	\$463,020	\$469,722	\$16,148	\$16,148	\$618,634
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$11,737	\$11,737	\$7,261	\$7,386	\$3,852	\$3,852	\$3,852	\$3,852	\$26,827
TDA ARTICLE #3	\$2,220	\$2,220	\$0	\$0	\$1,482	\$1,482	\$500	\$500	\$4,202
TDA ARTICLE #4	\$20,322	\$20,322	\$5,517	\$5,517	\$5,000	\$5,000	\$0	\$0	\$30,839
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$972,093	\$972,093	\$2,391,148	\$2,439,343	\$2,484,584	\$2,472,103	\$2,505,679	\$2,505,769	\$8,389,308

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
STATE AB2766	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500
State match	\$261	\$261	\$1,050	\$1,050	\$3,325	\$3,325	\$0	\$0	\$4,636
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$659,874	\$659,874	\$266,370	\$266,370	\$161,825	\$161,825	\$1,289,044
State Other Total	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment #23-30
(\$'s in 1,000)

LOCAL	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	
LOCAL	Local Total		\$5,210,201	\$5,216,118	\$5,286,032	\$5,367,747	\$4,838,031	\$4,777,143	\$6,407,388	\$6,317,739	\$21,678,747
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,376,113	\$2,376,113	\$2,237,713	\$2,238,823	\$993,164	\$998,389	\$1,844,583	\$1,857,496	\$7,470,821
	SHOPP		\$1,668,047	\$1,668,047	\$2,231,120	\$2,232,230	\$993,164	\$998,389	\$1,843,415	\$1,856,328	\$6,754,994
	SHOPP Prior		\$708,066	\$708,066	\$0	\$0	\$0	\$0	\$1,169	\$1,169	\$709,234
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593
	State Transportation Improvement Program (STIP) ¹		\$441,753	\$441,753	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,101,560
	STIP		\$413,953	\$413,953	\$272,090	\$272,090	\$120,661	\$121,101	\$266,175	\$266,616	\$1,073,760
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$87,887	\$87,887	\$79,610	\$79,610	\$103,251	\$103,251	\$198,335	\$198,335	\$469,083
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$37,887	\$37,887	\$4,610	\$4,610	\$3,251	\$3,251	\$0	\$0	\$45,748
	Active Transportation Program ¹		\$205,314	\$202,754	\$153,288	\$155,848	\$305,885	\$305,885	\$113,330	\$113,330	\$777,817
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$179,975	\$179,975	\$171,483	\$173,209	\$135,283	\$135,283	\$98,228	\$98,228	\$586,695
	Road Repair and Accountability Act of 2017 (SB1)		\$387,683	\$387,683	\$276,343	\$304,183	\$134,397	\$134,397	\$150,550	\$150,550	\$976,813
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$68,934	\$68,934	\$10,082	\$10,232	\$11,306	\$11,626	\$11,857	\$11,857	\$92,649
	Other (See Appendix B)		\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937
	State Total		\$4,047,931	\$4,045,314	\$3,998,354	\$4,031,740	\$2,083,042	\$2,089,027	\$2,834,883	\$2,848,237	\$13,014,375
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants		\$1,138,651	\$1,138,651	\$850,556	\$854,428	\$253,736	\$261,103	\$200,857	\$200,857	\$2,455,039
	5309b - New and Small Starts (Capital Investment Grants)		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309c - Bus and Bus Related Grants		\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5311 - Formula Grants for Rural Areas		\$40,414	\$40,414	\$18,027	\$18,644	\$4,698	\$4,698	\$4,302	\$4,302	\$68,058
	5311f - Intercity Bus		\$4,889	\$4,889	\$4,241	\$4,241	\$1,866	\$1,866	\$552	\$552	\$11,548
	5337 - State of Good Repair Grants		\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$0	\$0	\$3,031
	5339 - Bus and Bus Facilities Formula Grants		\$401,569	\$401,569	\$163,252	\$163,252	\$160,712	\$174,069	\$135,770	\$135,770	\$874,660
	FTA Transfer from Prior FTIP		\$206,027	\$206,027	\$111,672	\$112,523	\$39,631	\$40,168	\$34,278	\$34,278	\$392,996
	Other (See Appendix C)		\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437
	Federal Transit Total		\$2,615,092	\$2,615,092	\$1,652,001	\$1,657,341	\$660,943	\$682,204	\$575,775	\$575,775	\$5,530,412
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$228,705	\$226,943	\$187,841	\$191,035	\$258,806	\$267,250	\$267,278	\$267,298	\$952,526
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$22,431	\$22,431	\$2,666	\$2,666	\$0	\$0	\$14,301	\$14,301	\$39,398
	Highway Safety Improvement Program (HSIP)		\$23,098	\$23,098	\$29,257	\$29,257	\$45,398	\$45,398	\$1,691	\$1,691	\$99,444
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program		\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGR/RSTP)		\$296,741	\$296,741	\$222,194	\$228,613	\$216,776	\$225,284	\$296,590	\$301,592	\$1,052,220
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)		\$229,298	\$229,298	\$105,903	\$105,903	\$49,512	\$49,512	\$15,700	\$15,700	\$400,413
	Federal Highway Total		\$861,248	\$859,486	\$555,570	\$565,183	\$570,492	\$587,444	\$598,560	\$603,572	\$2,615,685
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,476,340	\$3,474,578	\$2,237,571	\$2,252,524	\$1,231,435	\$1,269,648	\$1,174,335	\$1,179,347	\$8,176,097
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
PROGRAMMED TOTAL			\$12,734,472	\$12,736,067	\$11,551,957	\$11,682,011	\$8,152,508	\$8,135,818	\$10,416,606	\$10,345,323	\$42,899,219

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

**Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment #23-30
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STATE AB2766	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$261	\$261	\$1,050	\$1,050	\$3,325	\$3,325	\$0	\$0	\$4,636
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$659,874	\$659,874	\$266,370	\$266,370	\$161,825	\$161,825	\$1,289,044
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Other Total	\$300,272	\$300,272	\$797,745	\$797,745	\$279,095	\$279,095	\$161,825	\$161,825	\$1,538,937

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940	\$1,940	\$9,860	\$9,860	\$8,200	\$8,200	\$20,000
Carbon Reduction Program	\$10,004	\$10,004	\$18,338	\$18,338	\$0	\$0	\$0	\$0	\$28,342
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150	\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,271

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2023 Federal Transportation Improvement Program
 Amendment #23-30
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 28	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c - Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311 - Formula Grants for Rural Areas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337 - State of Good Repair Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339 - Bus and Bus Facilities Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$68,229	\$65,136	\$96,998	\$93,804	\$46,848	\$38,404	\$44,389	\$44,369	\$241,713
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$11,827	\$11,827	\$68,492	\$62,073	\$82,557	\$74,049	\$10,214	\$5,222	\$153,171	
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$80,056	\$76,963	\$165,490	\$155,877	\$129,405	\$112,453	\$54,603	\$49,591	\$394,884	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$80,056	\$76,963	\$165,490	\$155,877	\$129,405	\$112,453	\$54,603	\$49,591	\$394,884	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$80,056	\$76,963	\$165,490	\$155,877	\$129,405	\$112,453	\$54,603	\$49,591	\$394,884	