

**2023 Federal Transportation Improvement Program
Amendment #23-30
Ventura County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Local Hwy	500703	VEN160103	23-05	15	NCN26		0				\$5,070												
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	118	65	0	183									
										CITY	'23/24	0	0	238	238									
										CITY	'	118	65	238	421									
										CMAQ	'PRIOR	900	500	0	1,400									
										CMAQ	'23/24	0	0	3,249	3,249									
										CMAQ	'	900	500	3,249	4,649									
Agency:	CAMARILLO									Project TOTALS:		1,018	565	3,487		5,070	1,583	0	3,487	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Local Hwy	500703	VEN160103	23-30	16	NCN26		0				\$6,764												
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	118	0	65	183									
										CITY	'23/24	0	0	432	432									
										CITY	'	118	0	497	615									
										CMAQ	'PRIOR	900	0	500	1,400									
										CMAQ	'23/24	0	0	3,249	3,249									
										CMAQ	'	900	0	3,749	4,649									
										STBG-R	'23/24	0	0	1,500	1,500									
										STBG-R	'	0	0	1,500	1,500									
Agency:	CAMARILLO									Project TOTALS:		1,018	0	5,746		6,764	1,583	0	5,181	0	0	0	0	0
SCAG Change Reason(COST	COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY																							
Pct_Change	+33.41%		Cost_Difference	+\$1,694		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Local Hwy	5TDL04	VEN150907	23-00	9	NCR26		0				\$2,205												
ON OXNARD BLVD FROM TOWN CENTER DR TO GONZALES RD (1.6 MILES). INSTALL CLASS II BIKE LANES ENTIRE PROJECT LIMITS, AND NEW SIDEWALK AND ADA IMPROVEMENTS FROM ORCHARD PL TO VINEYARD PLAZA SHOPPING CENTER																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'PRIOR	57	0	0	57									
										ATP-MPO	'	57	0	0	57									
										CITY	'PRIOR	45	0	0	45									
										CITY	'22/23	0	0	228	228									
										CITY	'	45	0	228	273									
										CMAQ	'PRIOR	100	0	0	100									
										CMAQ	'22/23	0	0	1,762	1,762									
										CMAQ	'	100	0	1,762	1,862									
										LTF	'PRIOR	13	0	0	13									
										LTF	'	13	0	0	13									
Agency:	OXNARD									Project TOTALS:		215	0	1,990		2,205	215	1,990	0	0	0	0	0	0

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Ventura	Local Hwy	5TDL04	VEN150907	23-30	10	NCR26		0				\$2,205															
In Ventura County, in the City of Oxnard, design and construct 2,200 feet of Class II green bike lanes on Oxnard Blvd. from Town Center Drive, over the US 101 to Wagon Wheel Road, 950 feet of sidewalk from Urncard Place to Vineyard Plaza, and new pedestrian crossing signal at the US 101 southbound off-ramp.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													ATP-MPO	'PRIOR	57	0	0	57									
													ATP-MPO		57	0	0	57									
													CITY	'PRIOR	45	0	0	45									
													CITY	'23/24	0	0	228	228									
													CITY		45	0	228	273									
													CMAQ	'PRIOR	100	0	0	100									
													CMAQ	'23/24	0	0	1,762	1,762									
													CMAQ		100	0	1,762	1,862									
													LTF	'PRIOR	13	0	0	13									
													LTF		13	0	0	13									
Agency:	OXNARD								Project TOTALS:		215	0	1,990	2,205	215	0	1,990	0	0	0	0						
SCAG Change Reason(MINOR) MINOR CHANGE																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	500703	VEN240501	23-30	1	NCN26						\$15,708														
In the City of Oxnard, on Gonzalez Road from Victoria Avenue to Rice Avenue, construct approximately nine (9) bike-lane miles of Class II bike-lanes including green paint at conflict points, signage, striping and street resurfacing.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	'23/24	0	0	15,708	15,708								
													CITY		0	0	15,708	15,708								
Agency:	OXNARD								Project TOTALS:		0	0	15,708	15,708	0	0	15,708	0	0	0	0					
SCAG Change Reason(NEW) NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	500703	VEN210603	23-00	2	NCN26						\$957														
Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CMAQ	'PRIOR	175	0	0	175								
													CMAQ	'22/23	672	0	0	672								
													CMAQ		847	0	0	847								
													CO	'PRIOR	23	0	0	23								
													CO	'22/23	87	0	0	87								
													CO		110	0	0	110								
Agency:	VENTURA COUNTY								Project TOTALS:		957	0	0	957	198	759	0	0	0	0						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	500703	VEN210603	23-30	3	NCN26						\$1,632														
Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CMAQ	'PRIOR	175	0	0	175								
													CMAQ	'22/23	672	0	0	672								
													CMAQ		847	0	0	847								
													CO	'PRIOR	23	0	0	23								
													CO	'22/23	87	0	0	87								
													CO	'23/24	0	0	175	175								
													CO		110	0	175	285								
													CRP	'23/24	0	0	500	500								
													CRP		0	0	500	500								
Agency:	VENTURA COUNTY								Project TOTALS:		957	0	675	1,632	198	759	675	0	0	0						
SCAG Change Reason(COST) COST INCREASE																										
Pct_Change	+70.53%		Cost_Difference	+\$675		Status	Programmed																			

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Ventura	Local Hwy	7160004	VEN240604	23-30	1	FUL52						\$15,000														
Ventura County to construct East and West County EV charging centers, off-grid EV charging with solar battery storage, and 42 fast charger and 148 Level-2 charger ports countywide. Additionally, the project promotes multi-modal transportation opportunities, creates EV workforce development programs, outreach to marginalized communities, and invests in pedestrian-safety infrastructure upgrades.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CFI	'23/24	768	92	11,140	12,000								
													CFI	'	768	92	11,140	12,000								
													CO	'23/24	192	23	2,785	3,000								
													CO	'	192	23	2,785	3,000								
Agency:	VENTURA COUNTY											Project TOTALS:	960	115	13,925	15,000	0	0	15,000	0	0	0	0			
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	5N011	VEN240602	23-30	1	STUDY						\$300														
In Ventura County, VCTC to conduct a Community Traffic Calming & Pedestrian/Bicycle Safety Program to identify locations and determine feasibility or permanent infrastructure improvements (i.e. variable message signs, targeted driver/bicyclist/pedestrian educational campaigns, bike rodeos, community walk audits, outreach,) and capital cost estimates for future projects. (project will utilize TC in the amount of \$34 for STBG in FY 23/24)																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													STBG-R	'23/24	0	0	300	300								
													STBG-R	'	0	0	300	300								
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)											Project TOTALS:	0	0	300	300	0	0	300	0	0	0	0			
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	State Hwy	REG0701	VEN240605	23-30	1	NCR86	1	3.8	3.8			\$1,110														
In Ventura County, in the City of Santa Paula and Malibu at Santa Paula and Big Sycamore Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance Stations.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													SHOPPAC	'23/24	0	0	1,110	1,110								
													SHOPPAC	'	0	0	1,110	1,110								
Agency:	CALTRANS											Project TOTALS:	0	0	1,110	1,110	0	0	1,110	0	0	0	0			
SCAG Change Reason(NEW NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Transit	5TL04	VEN230104	23-05	1	BUR17						\$18,118														
In the county or Ventura, Gold Coast Transit District to replace five (5) buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5339LE	'22/23	0	0	12,118	12,118								
													5339LE	'	0	0	12,118	12,118								
													AGENCY	'22/23	0	0	3,164	3,164								
													AGENCY	'	0	0	3,164	3,164								
													CMAQ	'22/23	0	0	2,836	2,836								
													CMAQ	'	0	0	2,836	2,836								
Agency:	GOLD COAST TRANSIT DISTRICT											Project TOTALS:	0	0	18,118	18,118	0	18,118	0	0	0	0				

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Ventura	Transit	5TL04	VEN230104	23-30	2	BUR17						\$20,942											
In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5339LE	'22/23	0	0	12,118	12,118								
										5339LE	'	0	0	12,118	12,118								
										AGENCY	'22/23	0	0	3,164	3,164								
										AGENCY	'23/24	0	0	324	324								
										AGENCY	'	0	0	3,488	3,488								
										CMAQ	'22/23	0	0	2,836	2,836								
										CMAQ	'	0	0	2,836	2,836								
										CRP	'23/24	0	0	2,500	2,500								
										CRP	'	0	0	2,500	2,500								
Agency:	GOLD COAST TRANSIT DISTRICT								Project TOTALS:		0	0	20,942		20,942		0	18,118	2,824	0	0	0	0
SCAG Change Reason(COST INCREASE)																							
Pct_Change													+15.59%										
Cost_Difference													+\$2,824										
Status													Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0703	VEN240607	23-30	1	BU000						\$1,468											
In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 m																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CMAQ	'23/24	0	0	1,300	1,300								
										CMAQ	'	0	0	1,300	1,300								
										LTF	'23/24	0	0	168	168								
										LTF	'	0	0	168	168								
Agency:	GOLD COAST TRANSIT DISTRICT								Project TOTALS:		0	0	1,468		1,468		0	0	1,468	0	0	0	0
SCAG Change Reason(NEW PROJECT)																							
Pct_Change													+0%										
Cost_Difference													+\$0										
Status													Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	7160004	VEN240603	23-30	1	FUL52						\$210											
In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being con																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'23/24	0	0	42	42								
										CITY	'	0	0	42	42								
										CRP	'23/24	0	0	168	168								
										CRP	'	0	0	168	168								
Agency:	SIMI VALLEY								Project TOTALS:		0	0	210		210		0	0	210	0	0	0	0
SCAG Change Reason(NEW PROJECT)																							
Pct_Change													+0%										
Cost_Difference													+\$0										
Status													Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Ventura	Transit	5TL0706	VEN211004	23-10	5	BUN07						\$951											
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307TO	'22/23	0	0	611	611								
										5307TO	'	0	0	611	611								
										5339TO	'22/23	0	0	150	150								
										5339TO	'	0	0	150	150								
										TDA	'22/23	0	0	190	190								
										TDA	'	0	0	190	190								
Agency:	THOUSAND OAKS								Project TOTALS:		0	0	951		951		0	951	0	0	0	0	0

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Ventura	Transit	5TL0706	VEN211004	23-30	6	BUN07						\$1,576

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	'22/23	0	0	611	611								
5307TO	'23/24	0	0	500	500								
5307TO		0	0	1,111	1,111								
5339TO	'22/23	0	0	150	150								
5339TO		0	0	150	150								
TDA	'22/23	0	0	190	190								
TDA	'23/24	0	0	125	125								
TDA		0	0	315	315								
Agency: THOUSAND OAKS		Project TOTALS:		0	0	1,576	1,576	0	951	625	0	0	0

SCAG Change Reason(COST COST INCREASE

Pct_Change +65.72% Cost_Difference +\$625 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5N011	VEN240601	23-30	1	PLN40						\$1,600

In Ventura County the VCTC to update the Santa Paula Branch Line (SPBL) Trail Master Plan and prepare a new combined Environmental Impact Report/Environmental Impact Statement for the 28-mile portion from SR-118 Wells Road (Saticoy) to the end of SPBL right-of-way (Piru). (Project will use TC for STBG in FY 23/24 for \$183).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
STBG-R	'23/24	1,600	0	0	1,600								
STBG-R		1,600	0	0	1,600								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)		Project TOTALS:		1,600	0	0	1,600	0	0	1,600	0	0	0

SCAG Change Reason(NEW NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed