

DRAFT 2025

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX

VOLUME III OF III PART A

JULY 2024



Volume III

Table of Contents

Volume III Part A

- FTIP Overview
- SCAG Weblinks
- Legend
 - Fund Source Listing
 - Program Codes
 - Conformity Codes

Local Highways

- Imperial County Local Highways
- Los Angeles County Local Highways
- Orange County Local Highways
- Riverside County Local Highways
- San Bernardino County Local Highways
- Ventura County Local Highways
- Various Counties Local Highways

State Highways

- Imperial County State Highways
- Los Angeles County State Highways
- Orange County State Highways
- Riverside County State Highways
- San Bernardino State Local Highways
- Ventura County State Highways

Transit

- Imperial County Transit
- Los Angeles County Transit
- Orange County Transit
- Riverside County Transit
- San Bernardino County Transit
- Ventura County Transit

Miscellaneous

- FTA Section 5307, 5337, 5339 Program of Projects
- Projects with 100% Prior Years Funding
- Completed Projects

INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2025 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2024/25 – 2029/30 for the region, with the last two years 2028/29 – 2029/30 provided for informational purposes. As the metropolitan planning organization for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, SCAG is responsible for developing the FTIP to submit to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project with the purpose of implementing SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, supporting efforts to attain federal and state air quality standards for the region by reducing transportation-related air pollution and greenhouse gas emissions. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle lanes, high occupancy toll lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed principally through a bottom-up process by which the six county transportation commissions work with their local agencies and public transportation operators, as well as the public, to develop their individual county transportation improvement plan, SCAG developed the 2025 FTIP in partnership with the county transportation commissions and Caltrans.

The FTIP must include all federally funded transportation projects in the region and all regionally significant transportation projects requiring approval from federal funding agencies, regardless of funding source.

The projects included in the 2025 FTIP are consistent with SCAG's Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including its Amendment #1 (being processed concurrently with the 2025 FTIP). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.

As required by 23 CFR 667, Resiliency for Federal Aid Projects, a review of the Repeated Disaster Damage (SORDD) table was completed, and two sites were found within the SCAG region in Ventura County which are subject to the 23 CFR 667 requirements. However, none of the projects programmed in the 2025 FTIP are found to be located on the two SORDD sites in Ventura County. Therefore, no further evaluation or reporting is required as part of the Resiliency for Federal Aid Projects process.



Relevant SCAG links

SCAG Homepage

<https://scag.ca.gov/>

Connect SoCal 2024

<https://scag.ca.gov/connect-socal>

SCAG's Federal Transportation Improvement Program

<https://scag.ca.gov/ftip>

Sustainability

<https://scag.ca.gov/sustainability>

Overall Work Program

<https://scag.ca.gov/post/overall-work-program-fiscal-year-2024-2025-final>

2022 Public Participation Plan

<https://scag.ca.gov/post/scag-2022-public-participation-plan>

FUND ID	FUND NAME	FUND SOURCE CATEGORY
1103-F	1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL HIGHWAY
2011FDG	2011 FED DISC GRANTS	FEDERAL HIGHWAY
TIGER13	2013 TIGER GRANTS	FEDERAL HIGHWAY
EARREPU	2016 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2017 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2019 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2020 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2021 EARMARK REPURPOSING	FEDERAL HIGHWAY
2022EAR	2022 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
EARREPU	2022 EARMARK REPURPOSING	FEDERAL HIGHWAY
2023EAR	2023 Appropriations Earmarks	FEDERAL HIGHWAY
ATCMT	ADVANCE TRANS AND CONGESTION MGMT	FEDERAL HIGHWAY
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL HIGHWAY
AMTRAK	AMTRAK	FEDERAL HIGHWAY
AR-FLH	ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL HIGHWAY
ARRA-HM	ARRA - HIGHWAY MAINTENANCE (HM)	FEDERAL HIGHWAY
AR-RSTP	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	FEDERAL HIGHWAY
AR-TE-S	ARRA - STATE TRANSPORTATION ENHANCEMENT	FEDERAL HIGHWAY
ARRAIIP	ARRA - STIP IIP	FEDERAL HIGHWAY
ARRARIP	ARRA - STIP RIP	FEDERAL HIGHWAY
AR-STP	ARRA - SURFACE TRANSPORTATION PROGRAM	FEDERAL HIGHWAY
ARRA-TE	ARRA - TRANSPORTATION ENHANCEMENT	FEDERAL HIGHWAY
DBR	BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	FEDERAL HIGHWAY
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL HIGHWAY
BIA	BU OF INDIAN AFFAIRS	FEDERAL HIGHWAY
BUILD	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	FEDERAL HIGHWAY
CRP	Carbon Reduction Program (CRP)	FEDERAL HIGHWAY
CFI	Charging and Fueling Infrastructure Grant	FEDERAL HIGHWAY
CMAQ	CMAQ	FEDERAL HIGHWAY
CDBG	Community Development Block Grant	FEDERAL HIGHWAY
CPFCDs	Community Proj Funding-Congressionally Directed	FEDERAL HIGHWAY
CARSI	Commuter Authority Rail Safety Improvement	FEDERAL HIGHWAY
CONRELP	Congestion Relief Program	FEDERAL HIGHWAY
FERRY-D	Construction of Ferry Boats and Ferry Terminal Facilities	FEDERAL HIGHWAY
CBIP	Coordinated Border Infrastructure	FEDERAL HIGHWAY
CRRSAA	Coronavirus Response-Relief Supp Appropriations Act	FEDERAL HIGHWAY
CIIP	Corridor Infrastructure Improvement Program	FEDERAL HIGHWAY
COVID21	COVID Relief Funds - STIP	FEDERAL HIGHWAY
CRD	CRD-77J0	FEDERAL HIGHWAY
DOD-CON	DEFENSE FUNDS	FEDERAL HIGHWAY
DEMISTE	DEMO - ISTE A	FEDERAL HIGHWAY
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL HIGHWAY
DEMOT21	DEMO - TEA 21	FEDERAL HIGHWAY

FUND ID	FUND NAME	FUND SOURCE CATEGORY
DEMO	DEMO-PRE ISTEА	FEDERAL HIGHWAY
DEMO	DEMO-SAFETEA-LU	FEDERAL HIGHWAY
DOC	DEPT COMMERCE	FEDERAL HIGHWAY
STIM2-S	ECONOMIC STIMULUS II ? STATE	FEDERAL HIGHWAY
EDA	EDA GRANT	FEDERAL HIGHWAY
ER-L	EMERGENCY RELIEF - LOCAL	FEDERAL HIGHWAY
FLAP	Federal Lands Access Program	FEDERAL HIGHWAY
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL HIGHWAY
FLTP	Federal Lands Transportation Program	FEDERAL HIGHWAY
FEMA	FEMA	FEDERAL HIGHWAY
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
2008EAR	FFY 2008 Appropriations Earmarks	FEDERAL HIGHWAY
2009EAR	FFY 2009 Appropriations Earmarks	FEDERAL HIGHWAY
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	FEDERAL HIGHWAY
HPP	High Priority Projects (HPP) and Demo	FEDERAL HIGHWAY
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL HIGHWAY
HIP	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	FEDERAL HIGHWAY
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL HIGHWAY
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL HIGHWAY
HFL	HIGHWAYS FOR LIFE	FEDERAL HIGHWAY
HUD	HOUSING AND URBAN DEV	FEDERAL HIGHWAY
HSIP	HSIP - CT MINOR PROGRAM	FEDERAL HIGHWAY
INFRA	INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	FEDERAL HIGHWAY
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	FEDERAL HIGHWAY
5207	INTELLIGENT TRANS SYS	FEDERAL HIGHWAY
I	INTERSTATE	FEDERAL HIGHWAY
IMD	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL HIGHWAY
HR 4818	INTERSTATE MAINT. HR4818	FEDERAL HIGHWAY
IM	INTERSTATE MAINTENANC	FEDERAL HIGHWAY
IM	INTERSTATE MAINTENANC - EARMARK	FEDERAL HIGHWAY
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL HIGHWAY
IS	INTERSTATE SUBSTITUT	FEDERAL HIGHWAY
NHFP	National Highway Freight Program	FEDERAL HIGHWAY
NHPP	National Highway Performance Program	FEDERAL HIGHWAY
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	FEDERAL HIGHWAY
NH	NATIONAL HWY SYSTEM	FEDERAL HIGHWAY
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL HIGHWAY
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL HIGHWAY
NEVI	NEVI	FEDERAL HIGHWAY
PIDP	Port Infrastructure Development Program	FEDERAL HIGHWAY
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL HIGHWAY

FUND ID	FUND NAME	FUND SOURCE CATEGORY
PROTECT	PROTECT Program	FEDERAL HIGHWAY
PLH	PUBLIC LAND HWYS	FEDERAL HIGHWAY
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL HIGHWAY
RAISE	RAISE Discretionary Grants	FEDERAL HIGHWAY
1112	RECREATIONAL TRAILS	FEDERAL HIGHWAY
5394	ROGAN HR5394	FEDERAL HIGHWAY
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL HIGHWAY
NSBP	SCENIC BYWAYS DISCRET	FEDERAL HIGHWAY
SEC112	SECTION 112	FEDERAL HIGHWAY
SEC115	SECTION 115	FEDERAL HIGHWAY
SEC117	SECTION 117	FEDERAL HIGHWAY
SEC125	Section 125 - Surface Transportation Priorities	FEDERAL HIGHWAY
SCE129	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL HIGHWAY
SEC330	SECTION 330	FEDERAL HIGHWAY
STPE-L	STP ENHANCE-LOCAL TEA	FEDERAL HIGHWAY
STPL	STP LOCAL	FEDERAL HIGHWAY
STPL-R	STP LOCAL - REGIONAL	FEDERAL HIGHWAY
STPR-S	STP RAILROAD	FEDERAL HIGHWAY
STPR-L	STP RAILROAD LOCAL	FEDERAL HIGHWAY
STPG-L	STP SAFETY LOCAL	FEDERAL HIGHWAY
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL HIGHWAY
STPL	SURFACE TRANS BLK GRNT LOCAL	FEDERAL HIGHWAY
STPL-R	SURFACE TRANS BLK GRNT REGIONAL	FEDERAL HIGHWAY
STP	SURFACE TRANS PROG	FEDERAL HIGHWAY
GRV-STP	SURFACE TRANS PROG - GARVEE	FEDERAL HIGHWAY
STP	SURFACE TRANS PROG - HR4818	FEDERAL HIGHWAY
STPR	SURFACE TRANS. PRIORITIES	FEDERAL HIGHWAY
STP2764	SURFACE TRANSPORTATION PROGRAM - H.R. 2764	FEDERAL HIGHWAY
STP3090	Surface Transportation Program AB 3090	FEDERAL HIGHWAY
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL HIGHWAY
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL HIGHWAY
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL HIGHWAY
THPP	Tribal High Priority Projects (THPP)	FEDERAL HIGHWAY
TTP	Tribal Transportation Program	FEDERAL HIGHWAY
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL HIGHWAY
FBP	FERRY BOAT FORMULA PROGRAM	FEDERAL HIGHWAY
5339	* 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	FEDERAL TRANSIT
5307	* FTA 5307 UZA FORMULAR	FEDERAL TRANSIT
5307	5307 EL CENTRO-CALEXICO URBANIZED AREA	FEDERAL TRANSIT
5307	5307CAM-CAMARILLO URBANIZED AREA	FEDERAL TRANSIT
5307	5307H-Hemet Urbanized Area	FEDERAL TRANSIT
5307	5307IC-Indio-Cathedral City Urbanized Area	FEDERAL TRANSIT

FUND ID	FUND NAME	FUND SOURCE CATEGORY
5307	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	FEDERAL TRANSIT
5307	5307LP-Lancaster/Palmdale Urbanized Area	FEDERAL TRANSIT
5307	5307MT-Murrieta-Temecula Urbanized Area	FEDERAL TRANSIT
5307	5307MV-Mission Viejo Urbanized Area	FEDERAL TRANSIT
5307	5307OX-Oxnard Urbanized Area	FEDERAL TRANSIT
5307	5307RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5307	5307SC-Santa Clarita Urbanized Area	FEDERAL TRANSIT
5307	5307SV-Simi Valley Urbanized Area	FEDERAL TRANSIT
5307	5307TO-THOUSAND OAKS URBANIZED AREA	FEDERAL TRANSIT
5307	5307VH-Victorville-Hesperia Urbanized Area - FP	FEDERAL TRANSIT
5310	5310CAM-CAMARILLO URBANIZED AREA - EM	FEDERAL TRANSIT
5310	5310H-Hemet Urbanized Area - EM	FEDERAL TRANSIT
5310	5310IC-Indio-Cathedral City Urbanized Area - EM	FEDERAL TRANSIT
5310	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FEDERAL TRANSIT
5310	5310LP-Lancaster/Palmdale Urbanized Area - EM	FEDERAL TRANSIT
5310	5310MT-Murrieta-Temecula Urbanized Area - EM	FEDERAL TRANSIT
5310	5310MV-Mission Viejo Urbanized Area - EM	FEDERAL TRANSIT
5310	5310OX-Oxnard Urbanized Area - EM	FEDERAL TRANSIT
5310	5310RS-Riverside/San Bernardino Urbanized Area - EM	FEDERAL TRANSIT
5310	5310SC-Santa Clarita Urbanized Area - EM	FEDERAL TRANSIT
5310	5310SV-Simi Valley Urbanized Area - EM	FEDERAL TRANSIT
5310	5310TO-THOUSAND OAKS URBANIZED AREA - EM	FEDERAL TRANSIT
5310	5310VH-Victorville-Hesperia Urbanized Area - EM	FEDERAL TRANSIT
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FEDERAL TRANSIT
5311F	5311F - INTERCITY BUS	FEDERAL TRANSIT
5320	5320 - Transit in the Parks	FEDERAL TRANSIT
5324	5324 - Emergency Relief Program	FEDERAL TRANSIT
5329	5329 - Public Transportation Safety Program	FEDERAL TRANSIT
5337	5337 - State of Good Repair Grants	FEDERAL TRANSIT
5337	5337 STATE OF GOOD REPAIR	FEDERAL TRANSIT
5337	5337CAM-CAMARILLO URBANIZED AREA - SGR	FEDERAL TRANSIT
5337	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	FEDERAL TRANSIT
5337	5337LP-Lancaster/Palmdale Urbanized Area - SGR	FEDERAL TRANSIT
5337	5337MV-Mission Viejo Urbanized Area - SGR	FEDERAL TRANSIT
5337	5337OX-Oxnard Urbanized Area - SGR	FEDERAL TRANSIT
5337	5337RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5337	5337SC - Santa Clarita Urbanized Area - SGR	FEDERAL TRANSIT
5337	5337SV-Simi Valley Urbanized Area - SGR	FEDERAL TRANSIT
5337	5337TO-THOUSAND OAKS URBANIZED AREA - SGR	FEDERAL TRANSIT
5339	5339CAM-CAMARILLO URBANIZED AREA - BFG	FEDERAL TRANSIT
5339	5339C-LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)	FEDERAL TRANSIT

FUND ID	FUND NAME	FUND SOURCE CATEGORY
5339	5339ECC-El Centro-Calexico UZA - BFG	FEDERAL TRANSIT
5339	5339H-Hemet Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339IC-Indio-Cathedral City Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	FEDERAL TRANSIT
5339	5339LP-Lancaster/Palmdale Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339MT-Murrieta-Temecula Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339MV-Mission Viejo Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339OX-Oxnard Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339RS-Riverside/San Bernardino Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339SC-Santa Clarita Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339SV-Simi Valley Urbanized Area - BFG	FEDERAL TRANSIT
5339	5339TO-THOUSAND OAKS URBANIZED AREA - BFG	FEDERAL TRANSIT
5339	5339VH-Victorville-Hesperia Urbanized Area	FEDERAL TRANSIT
ARPA	American Rescue Plan of 2021	FEDERAL TRANSIT
AR-5307	ARRA - FTA 5307	FEDERAL TRANSIT
AR-5309	ARRA - FTA 5309	FEDERAL TRANSIT
AR-5311	ARRA - FTA 5311	FEDERAL TRANSIT
BUS-PRO	Bus and Bus-Related Projects	FEDERAL TRANSIT
CIGP	Capital Investment Grant Program (CIGP)	FEDERAL TRANSIT
5308	CLEAN FUEL FORMULA	FEDERAL TRANSIT
CPFCDs	CPFCDs-FTA	FEDERAL TRANSIT
STIM2-L	ECONOMIC STIMULUS II ? LOCAL	FEDERAL TRANSIT
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5307	FTA 5307-OPERATING	FEDERAL TRANSIT
5309a	FTA 5309(a) GUIDEWY	FEDERAL TRANSIT
5309b	FTA 5309(b) NEW RAIL	FEDERAL TRANSIT
5309c	FTA 5309(c) BUS	FEDERAL TRANSIT
5310	FTA 5310 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5310	FTA 5310 ELD AND DISABI	FEDERAL TRANSIT
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FEDERAL TRANSIT
5316	FTA 5316 JOB ACCESS PROGRAM	FEDERAL TRANSIT
5317	FTA 5317 NEW FREEDOM PROGRAM	FEDERAL TRANSIT
5339	FTA 5339b - Bus and Bus Facilities Discretionary Program	FEDERAL TRANSIT
FTATRAN	FTA Transfer from Prior FTIP	FEDERAL TRANSIT
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FEDERAL TRANSIT
5303	Metropolitan Planning Program - 5303	FEDERAL TRANSIT
5304	Metropolitan Planning Program - 5304	FEDERAL TRANSIT
5305	Metropolitan Planning Program - 5305	FEDERAL TRANSIT
5312	NATIONAL RESEARCH AND TECHNOLOGY	FEDERAL TRANSIT
NRTP	National Research and Technology Program	FEDERAL TRANSIT
5313	STATE PLNG AND RESEARCH	FEDERAL TRANSIT
TOD	TRANS ORIENTED DEV PLANNING PILOT PROGRAM	FEDERAL TRANSIT

FUND ID	FUND NAME	FUND SOURCE CATEGORY
XXX2	Transit Development Credit	Federal Transit
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	FEDERAL TRANSIT
AR-FRA	ARRA - FEDERAL RAILROAD ADMINISTRATION	FEDERAL TRANSIT
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FEDERAL TRANSIT
2024CAA	Consolidated App Act 2024/Community Project Fund	Federal
LTCAP	Local Trans Climate Adaptation Program	Federal
RCEGP	Railroad Crossing	Federal
SS4A	Safe Streets & Roads4All GP	Federal
INVEST	Invest in America	Federal
XXX3	Toll Credit	Federal
PFIP	Port & Freight Infrastructure Prgm	STATE
HVIP	Hybrid-Zero-Emission Truck and Bus IP	STATE
FERRY-D	1064 FERRY DISCRETIONARY	STATE
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
ATP	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
ARRA-SH	ARRA - SHOPP	STATE
HBRR-L	BRIDGE - LOCAL	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
CAPTRAD	CAP AND TRADE PROGRAM	STATE
CMOYER	CARL MOYER FUNDS	STATE
ALTFUEL	CEC-ALTERNATIVE FUEL	STATE
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
ER-S	EMERGENCY RELIEF - STATE	STATE
GRV-SH	GARVEE BOND FINANCING	STATE
HBRR-S	HBRR - STATE	STATE
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
HM	Highway Maintenance	STATE
IRI-1B	INTERCITY RAIL IMPROVEMENTS	STATE
IM	INTERSTATE MAINTENANCE - IIP	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
LCTOP	Low Carbon Transit Operations Program	STATE
CAPTRAD	LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	STATE
NH	NATIONAL HWY SYSTEM - HM	STATE
NH	NATIONAL HWY SYSTEM - IIP	STATE
NH	NATIONAL HWY SYSTEM - RIP	STATE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE
NH	NAT'L HWY-GRANDFATHER RIP	STATE
OES	OFFICE OF EMERGENCY SERVICES	STATE

FUND ID	FUND NAME	FUND SOURCE CATEGORY
PROP68	Parks and Water Bond Act 2018	STATE
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
P116	PROP 116	STATE
Prop1	Proposition 1	STATE
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT	STATE
PTA	PUBLIC TRANSIT ACCOUNT - RIP	STATE
PTA	PUBLIC TRANSIT ACCT	STATE
PTA	PUBLIC TRANSIT ACCT - IIP	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
PTA	Public Transportation Account	STATE
RMRA	RMRA - Road Maintenance and Rehabilitation Account	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE
SB1	SB 1 LOCAL STREETS AND ROADS	STATE
SB1	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	STATE
SB1	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	STATE
SB1	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	STATE
SB1	SB1 STATE OF GOOD REPAIR	STATE
SB1	SB1TRADE CORRIDOR ENHANCEMENT	STATE
SEC190	SECTION 190 GRADE SEPARATION PROGRAM	STATE
SB132	SENATE BILL 132	STATE
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
SHOPPAC	SHOPP AC-PRIOR	STATE
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE
SHOPPAC	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
BOND-SH	SHOPP AUGMENTATION	STATE
SHOPPAC	SHOPPAC - SHOPP- Miscellaneous (AC)	STATE
AB2766	STATE AB2766	STATE
STA-BLA	STATE BIKE LANE ACT.	STATE
ST-CASH	STATE CASH	STATE
ST-CASH	STATE CASH - CT MINOR PROGRAM	STATE
ST-CASH	STATE CASH - GRANDFATHERED IIP	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
ST-CASH	STATE CASH - IIP	STATE
ST-CASH	STATE CASH - IPP PRIOR	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
ST-CASH	STATE CASH - RIP	STATE
ST-CASH	STATE CASH - RIP PRIOR	STATE
SC3090	STATE CASH (AB 3090)	STATE
STCASHM	STATE CASH ? HM	STATE
ST-CASH	STATE CASH- SHOPP	STATE
ST-CASH	STATE CASH-SHOPP PRIOR	STATE

FUND ID	FUND NAME	FUND SOURCE CATEGORY
ERSTATE	State Emergency repair	STATE
STAL-S	STATE LEGIS - STATE	STATE
SLP	STATE LOCAL PARTNER	STATE
MATCH	State match	STATE
STAMIN	State minor program	STATE
S-PARK	STATE PARK FUNDS	STATE
STA-PUC	STATE PUC	STATE
STA	STATE TRANSIT ASSIST	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
UNIV	STATE UNIVERSITY	STATE
ST-CASH	STIP ADVANCE CON-IIP	STATE
T16	STIP ADVANCE CON-PIIP	STATE
T15	STIP ADVANCE CON-PRIP	STATE
STIP-AC	STIP ADVANCE CON-RIP	STATE
STIP-AC	STIP Advance Cons	STATE
STIPPRI	STIP PRIOR	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
STPE-L	STP ENHANCE-RIP TEA	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
STPE-S	STP-ENTRANCEMENT PRIOR STIP	STATE
STP-GI	STP-GRANDFATHER IIP	STATE
STP-GR	STP-GRANDFATHER RIP	STATE
STP-IIP	SURFACE TRANS PROG - IIP	STATE
STP	SURFACE TRANS PROG - RIP	STATE
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE
STP	SURFACE TRANSPORTATION PROGRAM - HM	STATE
TCIF	TRADE CORRIDOR PROGRAM	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
TPD	TRANS PLNG AND DEV	STATE
TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
TSSSSDR	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT	STATE
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
AGENCY	AGENCY	LOCAL
LF-AC	Agency - Adv Construction	LOCAL
AIR	AIR BOARD	LOCAL
BENEFIT	BENEFIT ASSESS DIST	LOCAL
BONDL	BONDS - LOCAL	LOCAL

FUND ID	FUND NAME	FUND SOURCE CATEGORY
CITY	CITY FUNDS	LOCAL
CITY	City General Funds	LOCAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
CO	COUNTY	LOCAL
CO	County General Funds	LOCAL
DEMO	Demo SAFETEA-LU Advance Construction	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL
ERTUMF	EASTERN RIV TUMF	LOCAL
ECREC	ECONOMIC RECOVERY	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
FARE	FARE REVENUE	LOCAL
FEE	FEE	LOCAL
CITY	Gas Tax (Subvention to cities)	LOCAL
GAS-CO	Gas Tax (Subventions to Counties)	LOCAL
GEN	GENERAL FUNDS	LOCAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	LOCAL
INV	Investment Income	LOCAL
LF-AC	LOCAL - ADVANCED CONSTRUCTION	LOCAL
LF-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
LTF	LOCAL TRANS FUNDS	LOCAL
XRIV	Measure A CETAP	LOCAL
XRIV	Measure A Coachella Valley	LOCAL
XRIV	Measure A Regional Arterial	LOCAL
XRIV	Measure A Western County Highways	LOCAL
XORA	MEASURE M	LOCAL
MEAMLA	MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM	LOCAL
MM35	MEASURE M 35% TRANS CON	LOCAL
MEA_R	MEASURE R	LOCAL
MEA_R	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MEA_R	MEASURE R 03 - METROLINK CAPITAL	LOCAL
MEA_R	MEASURE R 05 - RAIL OPERATIONS	LOCAL
MEA_R	MEASURE R 15 - LOCAL RETURN	LOCAL
MEA_R	MEASURE R 20B - BUS OPERATIONS	LOCAL
MEA_R	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MEA_R	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
MELLO	MELLO ROOS	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL

FUND ID	FUND NAME	FUND SOURCE CATEGORY
ORA-PAH	ORANGE M - MPAH	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL
ORA-SSP	ORANGE M - SMARTST	LOCAL
ORA-TDM	ORANGE M - TDM	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
PORT	PORT FUNDS	LOCAL
PVT	PRIVATE FUNDS	LOCAL
PROPA	PROP "A" FUNDS	LOCAL
PROPALR	PROP "A" LOCAL RETURN	LOCAL
PC10	PROP "C10" FUNDS	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
P-TAX	PROPERTY TAX	LOCAL
RED	REDEVELOPMENT FUNDS	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
STPL-EX	RSTP exchange funds	LOCAL
XSBD	SBD CO MEASURE I	LOCAL
TDA	TDA	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
TML	Tolls	LOCAL
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
WRVTUMF	TUMF CETAP	LOCAL
WRVTUMF	TUMF Regional Arterial	LOCAL
WRVTUMF	TUMF Zone	LOCAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	INNOVATIVE FINANCE

2025 Federal Transportation Improvement Program Program Codes

General Codes that Apply Across All Modes

AD *Administration/ Administrative Facilities*

ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements

Misc.

CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study

VE *Vehicles*

VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New

Capacity Enhancing Improvements

CA *Capacity Enhancing*

CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT
CART1 NON-	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities:
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1 GOODS	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities:
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT

**2025 Federal Transportation Improvement Program
Program Codes**

CART9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY	SIGNIFICANT
CAXT9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY	SIGNIFICANT
CAX62	Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY	SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s):	GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY	SIGNIFICANT
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY	SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS	MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY	SIGNIFICANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY	
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS	MOVEMENT
CART3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-	
CAXT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY	SIGNIFICANT
CAYT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS	MOVEMENT
CARH3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s)	
CAN65	New Bridge: NON-REGIONALLY	SIGNIFICANT
CAX65	New Bridge: REGIONALLY	SIGNIFICANT
CAY65	New Bridge: GOODS	MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY	SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY	SIGNIFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS	MOVEMENT
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY	SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY	SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS	MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY	SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY	
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM	Scope/Facilities: GOODS
CAN67	New Highway (no HOV/HOT Lanes): NON-REGIONALLY	SIGNIFICANT
CAX67	New Highway (no HOV/HOT Lanes): REGIONALLY	SIGNIFICANT
CAY67	New Highway (no HOV/HOT Lanes): GOODS	MOVEMENT

2025 Federal Transportation Improvement Program Program Codes

CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT
CAY59	Restriping for "Mix" Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
CAN77	Reversible Lanes
CAR88	Ramps – Modify/Lane Additions

2025 Federal Transportation Improvement Program Program Codes

Non-Capacity Improvements

NC	<i>Non-Capacity Enhancing</i>
NCN25	Bicycle & Pedestrian Facilities – New
NCN21	Auxiliary Lane Not Through Next Intersection
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration
NCRH1	Intersection Improvements/Channelization
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps Modify – No Lane Additions
NCN50	Recreational Facilities – Including Bike and Ped - New
NCR50	Recreational Facilities - Including Bike and Ped Upgrade Existing
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)

2025 Federal Transportation Improvement Program Program Codes

NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities

Revenue Operations and Capital

TR Codes that Apply Across Bus and Rail Modes

TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN10	Electric Charging Equipment/Facilities - New
TRR10	Electric Charging Equipment/Facilities - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System

BU Bus - (Fixed-Route and Intercity/Commuter Bus)

BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel

CO Commuter Rail (e.g., Metrolink)

CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel

**2025 Federal Transportation Improvement Program
Program Codes**

COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment

**2025 Federal Transportation Improvement Program
Program Codes**

FE	<u><i>Ferry Service</i></u>
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
LR	<u><i>Light Rail</i></u>
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment
PA	<u><i>Paratransit</i></u>
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel
RA	<u><i>Rail (Intercity and Heavy Rail) (Subway)</i></u>
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment

2025 Federal Transportation Improvement Program Program Codes

Intelligent Transportation Systems (ITS)

ITS *Intelligent Transportation Systems*

ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers

Traffic Operations System Element Projects

ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)

Transportation Demand Management (TDM)

TD *Transportation Demand Management*

TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing
TDM24	TDM Programs - non Ridematching & non Park & Ride

Grouped Project Listing Categories

SH *Caltrans SHOPP Projects*

SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety

LU *Conformity Exempt Group Project Categories*

LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Non-Motorized Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

CONFORMITY CATEGORY
EXEMPT - 93.126
EXEMPT - 93.127
EXEMPT - 93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM Committed
TCM Substituted

IMPERIAL COUNTY
LOCAL HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$920	IMP220601A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From 6th Street to Best Avenue		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Eastern Avenue to Palm Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$5	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$520

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$278	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$47	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$278

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$940	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.

Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$171	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$940

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Road to Railroad tracks		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$561	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/SR111 to Park Avenue		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$997	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ACTIVE TRANSPORTATION	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
TOTAL	TOTAL	\$88	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$997

Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	2024RTP	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Ocotillo Dr. to Main St.		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$97	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$741

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Danenberg Dr. to Manuel Ortiz Ave.		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Orange Avenue to Adams Avenue			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,300	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE			From various locations to within City of El Centro city limits		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$100	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,300

Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From 4th street to 5th street				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Old SR-86 to Railroad Tracks				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$125	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$658	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Jasper Road to City limits				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bowker Road Improvements from Jasper Road to Calexico City Limits

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$80	\$578	\$0	\$0	\$0	\$0	\$0	\$658

Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$5,563	REG0701	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$904	\$141	\$4,518	\$0	\$0	\$0	\$0	\$0	\$5,563

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$13,332	REG0701	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (HBP from 10/20/2023)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$3,765	\$5,279	\$0	\$0	\$0	\$3,237	\$0	\$0	\$12,281
CON	COUNTY	\$367	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,132	\$5,963	\$0	\$0	\$0	\$3,237	\$0	\$0	\$13,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	\$504	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN10 - Electric Charging Equipment/Facilities - New						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

To install electric vehicle chargers at various locations throughout the county. Infrastructure may include concrete pedestals as needed. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations. Map is attached.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$410	7020004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$33	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$33	\$20	\$357	\$0	\$0	\$0	\$0	\$0	\$410

LOS ANGELES COUNTY
LOCAL HIGHWAY

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$11,432	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From NA to NA		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
ROW	MEASURE M MYSP (Multi Year Subregional	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140
ROW	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MEASURE M MYSP (Multi Year Subregional	\$3,199	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$0	\$8,567
TOTAL	TOTAL	\$6,064	\$3,168	\$2,200	\$0	\$0	\$0	\$0	\$0	\$11,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,420	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From Canwood Street to Thousand Oaks Blvd.			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	\$2,095
TOTAL	TOTAL	\$300	\$25	\$2,095	\$0	\$0	\$0	\$0	\$0	\$2,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919252	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$17,671	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cornell Rd to 700' E of Cornell Rd			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail . The project includes constructing drainage and water quality improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$273	\$5,751	\$0	\$0	\$0	\$0	\$0	\$6,024
CON	MR20H - Measure R 20% Highway	\$0	\$5,452	\$0	\$0	\$0	\$0	\$0	\$0	\$5,452
CON	S-PARK - State Park Funds	\$0	\$1,900	\$4,100	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$7,645	\$10,026	\$0	\$0	\$0	\$0	\$0	\$17,671

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,400	2A98L01	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Valley Blvd to Mission Rd		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane to turn right on Mission; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new signal poles, lighting, curb/gutter, paving, etc.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,615
ROW	MR20H - Measure R 20% Highway	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$12,550	\$0	\$0	\$0	\$12,550
TOTAL	TOTAL	\$1,615	\$235	\$0	\$0	\$12,550	\$0	\$0	\$0	\$14,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR113	Alhambra, City of	Los Angeles	TCM	SCAB	\$2,900	220A1L24	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From North City Limits to Montezuma/I-10 freeway		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$0	\$425	\$0	\$2,475	\$0	\$0	\$0	\$0	\$2,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$3,600	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to I-10 Freeway		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$500	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	220A1L26	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From West City Limit to East City Limit		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to I-10 Freeway	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$600	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$10	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Cabrillo Mole to Helipad	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	\$2,221	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Claressa Ave to Sumner Ave.	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	LTF - Local Transportation	\$0	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$219	\$2,002	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$300	LAE2517	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Ramona Avenue to Bogart Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY24/25 for \$60k in construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,640	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$166	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653
CON	PC25 - Los Angeles County Proposition	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$166	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$2,015	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to Baldwin Park Blvd	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	ATP - Active Transportation Program	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$677	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,384	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 1000 feet east of Eastern Ave to Florence	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	PC25 - Los Angeles County Proposition	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	MR15 - Measure R 15% Local Return	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
ROW	PC25 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	MR15 - Measure R 15% Local Return	\$284	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$519	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$1,777	\$1,607	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,417	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneira Rd to Ira Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	PC25 - Los Angeles County Proposition	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	PROPALR - Los Angeles County	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$57	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$200	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	PROPALR - Los Angeles County	\$29	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$557	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC20 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
TOTAL	TOTAL	\$6,499	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,964	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$70	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$355
CON	ATP - ST Cash	\$0	\$0	\$2,609	\$0	\$0	\$0	\$0	\$0	\$2,609
TOTAL	TOTAL	\$70	\$285	\$2,609	\$0	\$0	\$0	\$0	\$0	\$2,964

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919091	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575,500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	Invest in America	\$1,000	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	PROPALR - Los Angeles County	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,100	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,002	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002
TOTAL	TOTAL	\$0	\$1,002	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919184	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$850	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$100	\$0	\$750	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$653	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From selected crosswalks to selected crosswalks	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$668	LA000358	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR46 - PLANTING/LANDSCAPING RESTORATION	From San Fernando Blvd to Valpreda Street	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,200	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	MR20H - Measure R 20% Highway	\$0	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023
TOTAL	TOTAL	\$177	\$5,023	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,600	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Beachwood Drive	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$1,400	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE		YES	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$250	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST		YES	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$115	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	MR20H - Measure R 20% Highway	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$235	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	\$350	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From GLENOAKS BLVD to ALAMEDA AVE		YES	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	MR20H - Measure R 20% Highway	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$150	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION		From GRISMER AVE to ALAMEDA AVE		YES	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

<u>DESCRIPTION</u>										
MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$150	\$0	\$100	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1502	Burbank, City of	Los Angeles	TCM Substituted	SCAB	\$7,716	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Cohasset to Burbank Metrolink Station		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohasset Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY - City Funds	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,641	\$0	\$0	\$0	\$0	\$0	\$0	\$5,641
TOTAL	TOTAL	\$951	\$6,765	\$0	\$0	\$0	\$0	\$0	\$0	\$7,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Riverside Dr to Forest Lawn Dr		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,299	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Mariposa to San Fernando Bikeway		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).										

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183
CON	MR20H - Measure R 20% Highway	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,588	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CITY - City Funds	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$1,941	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919285	Calabasas, City of	Los Angeles	TCM	SCAB	\$700	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$0	\$131
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$169	\$531	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	\$7,091	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From Alameda St to East City Limit	YES	25-00

ADDITIONS: RS
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY - City Funds	\$0	\$536	\$536	\$0	\$0	\$0	\$0	\$0	\$1,072
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,906	\$0	\$3,812	\$0	\$0	\$0	\$0	\$5,718
TOTAL	TOTAL	\$301	\$2,442	\$536	\$3,812	\$0	\$0	\$0	\$0	\$7,091

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919136	Carson, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,220	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Albertoni Street to 234th Street				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,500	\$1,420	\$0	\$0	\$0	\$0	\$0	\$3,920
TOTAL	TOTAL	\$300	\$2,500	\$1,420	\$0	\$0	\$0	\$0	\$0	\$4,220

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,544	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	MR20H - Measure R 20% Highway	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$414	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN95 - LEFT TURN LANE(S)		From N/A to N/A			NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
TOTAL	TOTAL	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$1,960	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Ferguson Drive to Telegraph Road			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488
TOTAL	TOTAL	\$0	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,488	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Slauson to Telegraph Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$0	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$618	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulevard to Telegraph Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$47	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$618

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	\$6,704	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From E Slauson Ave to just east of Garfield Ave		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,251
TOTAL	TOTAL	\$453	\$0	\$0	\$6,251	\$0	\$0	\$0	\$0	\$6,704

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S102	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$2,109	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From I-710 to I-5			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109
TOTAL	TOTAL	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	\$2,270	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From El Segundo Boulevard to Greenleaf Avenue			NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$0	\$49	\$0	\$2,221	\$0	\$0	\$0	\$0	\$2,270

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,380	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Rosecrans Avenue to Victoria Street			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$0	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,035	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue to Compton Boulevard			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$0	\$2,035	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	\$559	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS02 - SIGNAL SYNCHRONIZATION				YES	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,840	LAE1321	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From North &South to East & west		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).
CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,439	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From SR 91 to North City Limits		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	LTF - Local Transportation	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	PC25 - 2016 Earmark Repurposing	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$15	\$1,424	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	\$1,891	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Workman Ave to Covina Blvd				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
TOTAL	TOTAL	\$0	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	\$3,284	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Avenue to Patata Street			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$88	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919177	Culver City, City of	Los Angeles	TCM	SCAB	\$4,138	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Venice Blvd to Jefferson Blvd				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$0	\$3,296	\$0	\$0	\$0	\$0	\$3,296
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$492
TOTAL	TOTAL	\$0	\$350	\$0	\$3,788	\$0	\$0	\$0	\$0	\$4,138

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$1,236	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From E. Washington Blvd to W. Washington Blvd.			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$30	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PC25 - Los Angeles County Proposition	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$78	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	\$8,386	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Golden Springs Drive to Palomino Drive			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	MR15 - Measure R 15% Local Return	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PVT - Private	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ATP - Active Transportation Program	\$0	\$3,936	\$0	\$0	\$0	\$0	\$0	\$0	\$3,936
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985
CON	STPL - STP Local	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$300	\$8,086	\$0	\$0	\$0	\$0	\$0	\$0	\$8,386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,925	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Florence Ave. to Florence Ave.			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$0	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$0	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,283	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Firestone Blvd. to Firestone Blvd.			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993
TOTAL	TOTAL	\$290	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$4,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,060	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$0	\$4,060	\$0	\$0	\$0	\$0	\$0	\$0	\$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,185	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Imperial Hwy. to Imperial Hwy.		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$0	\$3,185	\$0	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,474	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Lesterford Ave. to I-5 off ramp/Little Lake Rd.		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$0	\$14,523	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$11	\$16,463	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	\$1,807	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From various to various		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	PC25 - Los Angeles County Proposition	\$137	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	CITY - City Funds	\$309	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	PC25 - Los Angeles County Proposition	\$1,236	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
TOTAL	TOTAL	\$1,716	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919164	Duarte, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,204	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Duarte Rd to Evergreen St			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft). Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$149	\$0	\$75	\$25	\$0	\$0	\$0	\$0	\$249
ROW	CITY - City Funds	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$34
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$149	\$0	\$375	\$1,680	\$0	\$0	\$0	\$0	\$2,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S001	Duarte, City of	Los Angeles	TCM Committed	SCAB	\$2,270	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$247	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23F101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$10,037	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Durfee Ave to Thienes Ave		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$4,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,334
CON	MM16 -Measure M Local Return 16%	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR15 - Measure R 15% Local Return	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	RMRA - Road Maintenance and	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$4,334	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G321	El Segundo, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,235	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Alaska Avenue to Sepulveda Boulevard	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	MR20H - Measure R 20% Highway	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	\$4,050	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illinois Street		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,228	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			From Redondo Beach Blvd to Rosecrans Ave.		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$8	\$24	\$22	\$6	\$0	\$0	\$0	\$0	\$60
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	MR20H - Measure R 20% Highway	\$20	\$20	\$1,090	\$896	\$0	\$0	\$0	\$0	\$2,026
CON	Measure R	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$170	\$44	\$1,112	\$902	\$0	\$0	\$0	\$0	\$2,228

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,828	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Western Ave. to Vermont Ave.		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$65	\$71	\$29	\$0	\$0	\$0	\$0	\$0	\$165
PE	Measure R	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$585	\$3,918	\$0	\$0	\$0	\$0	\$4,503
TOTAL	TOTAL	\$225	\$71	\$614	\$3,918	\$0	\$0	\$0	\$0	\$4,828

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,750	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Colorado Street to City Boundry			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$197K in FFY26 to match STPL in CON. Traffic Signals funded by Measure R. Toll Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148
CON	MR20H - Measure R 20% Highway	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
CON	STPL - STP Local	\$0	\$0	\$1,717	\$0	\$0	\$0	\$0	\$0	\$1,717
TOTAL	TOTAL	\$0	\$3,033	\$1,717	\$0	\$0	\$0	\$0	\$0	\$4,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,650	7120001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			From Intersection to Intersection			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$3,658	220A1L29	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From San Fernando Road to Central Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system on Broadway from San Fernando Rd to Central Ave at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	MR20H - Measure R 20% Highway	\$70	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898
CON	MR20H - Measure R 20% Highway	\$555	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560
TOTAL	TOTAL	\$2,633	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	\$2,500	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Locations to Various Locations	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$200	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919084	Glendale, City of	Los Angeles	TCM	SCAB	\$5,952	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$5,552	\$0	\$0	\$0	\$0	\$5,552
TOTAL	TOTAL	\$0	\$400	\$0	\$5,552	\$0	\$0	\$0	\$0	\$5,952

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919167	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Colorado Street to Windsor Road				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919168	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Verdugo Road to Broadway				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MR20H - Measure R 20% Highway	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919169	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Broadview Drive to Mountain Street				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MR20H - Measure R 20% Highway	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$670	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Glenoaks Blvd. to Cypress St.			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$252	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7709	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,661	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilson Ave to California Ave.	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$0	\$0	\$1,661	\$0	\$0	\$0	\$0	\$1,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$32,419	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Parks and Water Bond Act 2018	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535
CON	Othr. State - PTA	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
CON	Parks and Water Bond Act 2018	\$0	\$0	\$17,814	\$0	\$0	\$0	\$0	\$0	\$17,814
TOTAL	TOTAL	\$4,535	\$0	\$27,884	\$0	\$0	\$0	\$0	\$0	\$32,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	TCM Committed	SCAB	\$8,919	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$628	\$0	\$0	\$0	\$0	\$0	\$628
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$6,100	\$0	\$0	\$0	\$0	\$6,100
CON	Parks and Water Bond Act 2018	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$1,891	\$928	\$6,100	\$0	\$0	\$0	\$0	\$8,919

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S103	Hawaiian Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$370	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Felton Ave to Crenshaw Blvd.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR20H - Measure R 20% Highway	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Prairie Ave to Inglewood Ave		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$620	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Hawthorne Blvd to Aviation Blvd		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	MR20H - Measure R 20% Highway	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	MR20H - Measure R 20% Highway	\$0	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Van Ness Ave to Aviation Blvd		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$360	\$30	\$70	\$0	\$0	\$0	\$0	\$0	\$460
ROW	MR20H - Measure R 20% Highway	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$670	\$820	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$400	\$700	\$900	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 405 Fwy to La Cienega		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$600	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	TCM	SCAB	\$3,600	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Crenshaw Blvd to Felton Ave		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widening at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$450	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$0	\$2,427	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$0	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,915	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$584
ROW	MR20H - Measure R 20% Highway	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215
CON	MR20H - Measure R 20% Highway	\$0	\$2,316	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$6,915	\$0	\$0	\$0	\$0	\$0	\$0	\$6,915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	\$7,481	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY - CRRSAA HIP STPL Exchange	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	CITY- STPL Exchange	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
CON	MR20H - Measure R 20% Highway	\$800	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
TOTAL	TOTAL	\$3,381	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D443	Industry, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,611	LA0D443	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Valley to Valley	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. Using Toll Credits of \$1.127M in FY26 to match HBRR-L funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY - Agency	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	HBRR-L - Bridge- Local	\$0	\$0	\$8,699	\$0	\$0	\$0	\$0	\$0	\$8,699
TOTAL	TOTAL	\$2,912	\$0	\$8,699	\$0	\$0	\$0	\$0	\$0	\$11,611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919098	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,300		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Florence to La Brea		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919191	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$12,239	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs)	From 79th Street to 105 FWY / 118th Place		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
CON	STPL - STP Local	\$0	\$0	\$3,439	\$0	\$0	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$0	\$8,800	\$3,439	\$0	\$0	\$0	\$0	\$0	\$12,239

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,542	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From La Cienega to Ash		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - 2016 Earmark Repurposing	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	PC25 - Los Angeles County Proposition	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	LTF - 2016 Earmark Repurposing	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	PC25 - Los Angeles County Proposition	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$0	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	\$3,900	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Del Amo Boulevard to north City limit			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	MR20H - Measure R 20% Highway	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
TOTAL	TOTAL	\$3,600	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$26,650	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 10th Street West to 25th Street West		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$750	\$500	\$0	\$0	\$0	\$0	\$1,250
PE	MR20H - Measure R 20% Highway	\$1,225	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	CITY - City Funds	\$0	\$0	\$332	\$844	\$0	\$0	\$0	\$0	\$1,176
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$12,650	\$9,090	\$0	\$0	\$21,740
TOTAL	TOTAL	\$1,875	\$609	\$1,082	\$1,344	\$12,650	\$9,090	\$0	\$0	\$26,650

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$47,837	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From 15th Street West to 30th Street West		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$20,817	\$4,475	\$17,792	\$0	\$0	\$0	\$0	\$0	\$43,084
TOTAL	TOTAL	\$25,570	\$4,475	\$17,792	\$0	\$0	\$0	\$0	\$0	\$47,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$34,451	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From 10th St W to 12th St W		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	MR20H - Measure R 20% Highway	\$2,450	\$2,104	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
CON	CITY - City Funds	\$0	\$7,940	\$12,938	\$0	\$0	\$0	\$0	\$0	\$20,878
CON	MR20H - Measure R 20% Highway	\$0	\$5,149	\$0	\$0	\$0	\$0	\$0	\$0	\$5,149
TOTAL	TOTAL	\$6,320	\$15,193	\$12,938	\$0	\$0	\$0	\$0	\$0	\$34,451

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G930	Lancaster, City of	Los Angeles	EXEMPT/ MODELED	MDAB	\$15,750	7120005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Avenue L IC to Avenue L IC		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$400	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$910
PE	MR20H - Measure R 20% Highway	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160
ROW	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$0	\$0	\$12,700	\$530	\$0	\$0	\$0	\$13,230
TOTAL	TOTAL	\$1,910	\$610	\$0	\$12,700	\$530	\$0	\$0	\$0	\$15,750

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	\$38,441	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS		From Avenue M to 10th Street West		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	CITY - City Funds	\$0	\$0	\$14,850	\$6,291	\$0	\$0	\$0	\$0	\$21,141
CON	MR20H - Measure R 20% Highway	\$0	\$12,100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,100
TOTAL	TOTAL	\$4,400	\$12,900	\$14,850	\$6,291	\$0	\$0	\$0	\$0	\$38,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	\$11,413	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From 15th Street West to 12th Street West		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
PE	PC25 - Los Angeles County Proposition	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
ROW	CITY - City Funds	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
ROW	PC25 - Los Angeles County Proposition	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$0	\$125	\$2,063	\$2,064	\$0	\$0	\$0	\$0	\$4,252
CON	CITY- STPL Exchange	\$0	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	PC25 - Los Angeles County Proposition	\$0	\$86	\$1,905	\$1,906	\$0	\$0	\$0	\$0	\$3,897
TOTAL	TOTAL	\$1,837	\$1,638	\$3,968	\$3,970	\$0	\$0	\$0	\$0	\$11,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$820	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From CCTV various locations to CCTV various locations		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$8,096	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Various Locations to Various Locations		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

<u>DESCRIPTION</u>										
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
ROW	CITY - City Funds	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	ATP - Active Transportation Program	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
CON	CITY - City Funds	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$6,856	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,362	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION		From Praire Avenue to Artesia Boulevard			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Project includes adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk, driveway approaches, cross gutter and curb ramps, traffic striping, manhole and valve adjusting, traffic loop detector installation and Class III bike lanes.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
CON	PC25 - Los Angeles County Proposition	\$0	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176
TOTAL	TOTAL	\$0	\$3,362	\$0	\$0	\$0	\$0	\$0	\$0	\$3,362

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS		From PCH to PCH				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$440,007	LA0C8094	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN14 - TRACK STRUCTURES-NEW		From 9th Street to Pier B St. S.			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.										

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$64,791	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$43,675	\$856	\$0	\$0	\$0	\$0	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$84,624	\$123,681	\$63,138	\$50,192	\$8,365	\$0	\$0	\$0	\$330,000
TOTAL	TOTAL	\$193,090	\$125,222	\$63,138	\$50,192	\$8,365	\$0	\$0	\$0	\$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$110,580	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From Navy Way to Navy Mole Rd		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$91,460	\$0	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$91,460	\$0	\$0	\$0	\$0	\$0	\$0	\$110,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1449	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,400	7120018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Middle Harbor exit gate to Pico Ave.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$28,400
TOTAL	TOTAL	\$10,000	\$28,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,800	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		From Navy Way to Ocean Blvd.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$1,500	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$42,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION		From Pier T Ave. Ramps to TI Fwy.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PORT - Port Funds	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$4,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$32,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$473,000	LA0G830	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From N/A to N/A	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$11,000	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$27,664	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$43,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$19,765	100702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 2nd St to Carson St	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
PE	MEASURE M MYSP (Multi Year Subregional	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
CON	CITY - City Funds	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$7,130	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130
CON	STPL - STP Local	\$0	\$6,665	\$0	\$0	\$0	\$0	\$0	\$0	\$6,665
TOTAL	TOTAL	\$2,170	\$17,595	\$0	\$0	\$0	\$0	\$0	\$0	\$19,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918957	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$30,300	1200P003	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION	From SB I-710 Ramp to South Harbor Scenic Drive	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
ROW	PORT - Port Funds	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	PORT - Port Funds	\$5,000	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$15,525
CON	SB1 TRADE CORRIDOR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$19,775	\$10,525	\$0	\$0	\$0	\$0	\$0	\$0	\$30,300

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,535	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Los Angeles River to Pacific Coast Highway				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install controlled-access medians, signal upgrades, and pedestrian refuges

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$3,326
CON	Coronavirus Response & Relief Sup	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$2,209	\$3,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919244	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7204	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$150,000	100107	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Pico Avenue to Edison Avenue			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	PORT - Port Funds	\$0	\$105,681	\$0	\$0	\$0	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$10,955	\$0	\$0	\$0	\$0	\$0	\$0	\$10,955
TOTAL	TOTAL	\$28,010	\$121,990	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$3,199	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Anaheim St. to Wardlow Rd.			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$35	\$1,138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC25 - Los Angeles County Proposition	\$52	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$353	\$2,846	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Gale Avenue to Downey Avenue		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia Bl, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,620	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Cherry Ave to Los Angeles River		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II for 0.69 miles and Class III for 1.16 miles, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$3,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$3,654	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$34,849	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Gale Avenue to Downey Avenue		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
PE	MR20H - Measure R 20% Highway	\$2,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,215
CON	CITY - City Funds	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$13,668	\$0	\$0	\$0	\$0	\$0	\$0	\$13,668
CON	MR20H - Measure R 20% Highway	\$0	\$11,768	\$0	\$0	\$0	\$0	\$0	\$0	\$11,768
CON	PC25 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$2,215	\$32,634	\$0	\$0	\$0	\$0	\$0	\$0	\$34,849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,258	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY - City Funds	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	PC25 - Los Angeles County Proposition	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$68	\$3,190	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,623	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM110	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,510	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Maine Avenue to Atlantic Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	Measure M MYSP-MAT (Metro Active Transport)	\$45	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$3,380
TOTAL	TOTAL	\$1,175	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M010	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$17,500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Pico Ave to Golden Shore Drive		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	ATP - Active Transportation Program	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	PORT - Port Funds	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658
TOTAL	TOTAL	\$9,842	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S007	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$15,526	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Jackson / 72nd Street to Ocean Blvd.			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.
Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding 4.5 miles of Class IV and 1.5 miles of Class II protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	ATP - Active Transportation Program	\$0	\$12,670	\$0	\$0	\$0	\$0	\$0	\$0	\$12,670
CON	CITY - City Funds	\$0	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$1,643
TOTAL	TOTAL	\$1,213	\$14,313	\$0	\$0	\$0	\$0	\$0	\$0	\$15,526

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,771	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
PE	CITY - City Funds	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$543	\$6,675	\$0	\$0	\$0	\$0	\$0	\$0	\$7,218
CON	CITY - City Funds	\$25	\$778	\$0	\$0	\$0	\$0	\$0	\$0	\$803
TOTAL	TOTAL	\$1,318	\$7,453	\$0	\$0	\$0	\$0	\$0	\$0	\$8,771

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F103	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$8,332	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ocean Blvd to Pacific Coast Highway			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>DESCRIPTION</u>										
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$858	\$5,740	\$0	\$0	\$0	\$0	\$0	\$0	\$6,598
CON	CITY - City Funds	\$43	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$734
TOTAL	TOTAL	\$1,901	\$6,431	\$0	\$0	\$0	\$0	\$0	\$0	\$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO103	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,087	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 8th Street to Willow Street					25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - MPO ST Cash	\$514	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
CON	CITY - City Funds	\$26	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$349
TOTAL	TOTAL	\$1,165	\$2,922	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF101	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$9,797	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Anaheim St. to Long Beach Blvd					NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
PE	CITY - City Funds	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$7,213	\$0	\$0	\$0	\$0	\$7,213
CON	CITY - City Funds	\$0	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$802
TOTAL	TOTAL	\$0	\$1,782	\$0	\$8,015	\$0	\$0	\$0	\$0	\$9,797

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8046	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$15,416	LA0C8046	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Lankershim Blvd to Cleon Ave					NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Project is located along Burbank Blvd from Lankershim Blvd to Cleon Ave and will create greater safety enhancements for all roadway users and pedestrians. The project will align with the recently adopted "Complete Streets" policies and the community's current needs. Signal sync at Burbank/Vineland and Burbank/Lankershim & Tujunga. Additional safer crossings through new traffic controls with pedestrian hybrid beacons at four intersections: Case Ave., Elmer Ave., Fulcher Ave. and Klump Ave.										

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
PE	PC25 - Los Angeles County Proposition	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
ROW	CITY - City Funds	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477
ROW	PC25 - Los Angeles County Proposition	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
CON	CITY - City Funds	\$1,567	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178
CON	PC25 - Los Angeles County Proposition	\$0	\$2,258	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258
CON	STPL-R - STP Local Regional	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,042
TOTAL	TOTAL	\$10,547	\$4,869	\$0	\$0	\$0	\$0	\$0	\$0	\$15,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,433	LA0C8075	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Lorena St to Indiana St	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits in FY24/25 for \$643K.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	Coronavirus Response & Relief Sup	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	STPL-R - STP Local Regional	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
CON	PC25 - Los Angeles County Proposition	\$2,313	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$10,105	\$6,328	\$4,000	\$0	\$0	\$0	\$0	\$0	\$20,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$94,359	LA0F007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhurst Ave	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Updates made per 10/20/2023 HBP Listing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043
PE	HBRR-L - Bridge- Local	\$8,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	CITY - City Funds	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
ROW	HBRR-L - Bridge- Local	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	CITY - City Funds	\$6,899	\$-1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275
CON	CITY - City Funds AC (Advanced Construction)	\$53,252	\$-20,000	\$-20,000	\$-13,252	\$0	\$0	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$20,000	\$20,000	\$20,000	\$13,252	\$0	\$0	\$0	\$0	\$73,252
CON	Local Bridge Seismic Retrofit Account	\$2,591	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215
TOTAL	TOTAL	\$94,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,359

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$434,465	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Mateo St. to US 101		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Updated made per 10/20/2023 HBP Report.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$6,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,298
PE	HBRR-L - Bridge- Local	\$35,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,868
ROW	CITY - City Funds AC (Advanced Construction)	\$7,289	\$0	\$-7,289	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-L - Bridge- Local	\$107,315	\$0	\$7,289	\$0	\$0	\$0	\$0	\$0	\$114,604
CON	HBRR-L - Bridge- Local	\$245,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,843
CON	Local Bridge Seismic Retrofit Account	\$31,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,852
TOTAL	TOTAL	\$434,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,465

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	100704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Highland to Vermont		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389 in FY25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATCMT - Advanced Transportation and	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$43,500	1200L004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From ANAHEIM ST. to HARRY BRIDGES BLVD.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	CITY - City Funds	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	MR20H - Measure R 20% Highway	\$2,875	\$14,606	\$0	\$0	\$0	\$0	\$0	\$0	\$17,481
CON	Measure M	\$17,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,519
TOTAL	TOTAL	\$24,494	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,491	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Jefferson Blvd to Fiji Way			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

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DESCRIPTION

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$0	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$267	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR35 - STREET LIGHTS	From Various to Various		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TCSP - Trans & Comm & Sys Presrv	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSP - Trans & Comm & Sys Presrv	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR35 - STREET LIGHTS	From Lake St to Western Ave		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Olympic Bl - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919165	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	Various	\$60,000	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary . RECREATIONAL ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M	\$9,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	Measure M	\$0	\$0	\$50,730	\$0	\$0	\$0	\$0	\$0	\$50,730
TOTAL	TOTAL	\$9,270	\$0	\$50,730	\$0	\$0	\$0	\$0	\$0	\$60,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919187	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$580	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

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Los Angeles County
Local Highway - Project Listing
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DESCRIPTION

Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919198	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$480	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919213	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919235	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$5,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	2022 APPROPRIATIONS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	2022 APPROPRIATIONS	\$0	\$3,650	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650
TOTAL	TOTAL	\$1,200	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

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Local Highway - Project Listing
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LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,492	LAE0518	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From 1st to 12th		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
CON	CITY - City Funds	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,805	LAE1440	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Fletcher Dr to I-5 Fwy		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	DEMOSTL - Demonstration -	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	LTF - Local Transportation	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$0	\$3,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540
CON	LTF - Local Transportation	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,380	\$4,425	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LAE2279	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From WASHINGTON BLVD to VERNON AVE		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY - Agency	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261
CON	DEMOSTL - Demonstration -	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$3,617	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,911	LAE3764	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Imperial Hwy to 77th Street		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement

Signal Sync

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$0	\$2,911	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,421	LAF1205	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Santa Fe Ave. to Mateo St.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	LTF - Local Transportation	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	PC25 - Los Angeles County Proposition	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$3,752	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,338	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From N/A to N/A		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$4,129	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$4,181	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,322	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1000' E/O Pershing Dr. to Pershing Dr.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	CMAQ - Congestion Mitigation Air Quality	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506
CON	LTF - Local Transportation	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$1,945	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$2,322

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,856	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		From 2nd Street to 4th Street		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$369	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$10,814	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Motor Ave. to 500 feet east of Dunleer Dr.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684
CON	Coronavirus Response & Relief Sup	\$0	\$5,293	\$0	\$0	\$0	\$0	\$0	\$0	\$5,293
CON	LTF - Local Transportation	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
TOTAL	TOTAL	\$2,165	\$8,649	\$0	\$0	\$0	\$0	\$0	\$0	\$10,814

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,244	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW			From Riverside Dr. to Forest Lawn Dr.		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	Coronavirus Response & Relief Sup	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
TOTAL	TOTAL	\$0	\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$15,227	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Warren St. to Evergreen Ave.		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	AGENCY - Agency	\$0	\$2,079	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079
CON	CITY - City Funds	\$0	\$2,343	\$0	\$0	\$0	\$0	\$0	\$0	\$2,343
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$10,647	\$0	\$0	\$0	\$0	\$0	\$0	\$10,647
TOTAL	TOTAL	\$158	\$15,069	\$0	\$0	\$0	\$0	\$0	\$0	\$15,227

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$7,690	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From 4th Street to 6th Street		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
TOTAL	TOTAL	\$6,862	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$7,690

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,302	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From S. Figueroa St. to S. Vermont Ave.		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CITY - City Funds	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,777	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,641	1TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Chavez to 1st		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$1,339	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$7,132	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From I-10 fwy to 7th St.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$131	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	STPL-R - STP Local Regional	\$400	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$767
CON	CITY - City Funds	\$0	\$3,034	\$0	\$0	\$0	\$0	\$0	\$0	\$3,034
CON	STPL-R - STP Local Regional	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$531	\$6,601	\$0	\$0	\$0	\$0	\$0	\$0	\$7,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$732

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,215	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citywide to Citywide		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	CMAQ - Congestion Mitigation Air Quality	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$196
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$237	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,296	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Hooper Ave. to Alameda St.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	CMAQ - Congestion Mitigation Air Quality	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$1,588	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,585	1O1009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		From 8th to Union		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	STPL-R - STP Local Regional	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	STPL-R - STP Local Regional	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$171	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7109	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$35,660	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Multnomah Street to N. Mission Road		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
PE	STPL-R - STP Local Regional	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CITY - City Funds	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
CON	PC25 - Los Angeles County Proposition	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354
CON	STP-RIP - Surface Transportation	\$0	\$0	\$26,330	\$0	\$0	\$0	\$0	\$0	\$26,330
TOTAL	TOTAL	\$9,330	\$0	\$26,330	\$0	\$0	\$0	\$0	\$0	\$35,660

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7123	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$9,846	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Cahuenga Boulevard to Vineland Avenue		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$204	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	CITY - City Funds	\$0	\$0	\$3,589	\$0	\$0	\$0	\$0	\$0	\$3,589
CON	STPL-R - STP Local Regional	\$0	\$0	\$4,486	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$1,179	\$592	\$8,075	\$0	\$0	\$0	\$0	\$0	\$9,846

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$14,572	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ANAHEIM ST. to MAURETANIA AVE.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,566	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From Farragut Avenue to Dominguez Channel		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	STPL-R - STP Local Regional	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	CITY - City Funds	\$0	\$2,300	\$500	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	STPL-R - STP Local Regional	\$1,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,766	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,325	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From West to Florence		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CITY - City Funds	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,301	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Patricia Ave to I405		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CITY - City Funds	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	CMAQ - Congestion Mitigation Air Quality	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$1,870	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,981	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 8th St to 9th St	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CITY - City Funds	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958
TOTAL	TOTAL	\$482	\$2,499	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$546	1TR1023	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Various to Various	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	13CFP - LTF - Local Transportation	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
TOTAL	TOTAL	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,937	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	From Florence Ave to Gage AVE	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$454	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
CON	LTF - Local Transportation	\$45	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$1,437	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,193	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Route 2 to Genevieve Ave		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	PC25 - Los Angeles County Proposition	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
TOTAL	TOTAL	\$0	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,410	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Vermont Avenue to Crenshaw Blvd			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
PE	CMAQ - Congestion Mitigation Air Quality	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,110	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,733	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)		From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Improvements at four intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
TOTAL	TOTAL	\$2,109	\$6,624	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,027	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Olympic Blvd to I-10 Freeway		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
PE	CMAQ - Congestion Mitigation Air Quality	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CMAQ - Congestion Mitigation Air Quality	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$8,466	\$0	\$0	\$0	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$1,444	\$10,583	\$0	\$0	\$0	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,224	1A104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,290	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR26 - BICYCLE FACILITY-UPGRADE	From La Cienega Bl to La Brea Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CMAQ - Congestion Mitigation Air Quality	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$1,890	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,972	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Vineland Ave to Leghorn Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	CMAQ - Congestion Mitigation Air Quality	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CITY - City Funds	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	CMAQ - Congestion Mitigation Air Quality	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$3,292	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$3,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,434	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From 101 Fwy to Hoover St	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,906	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR46 - PLANTING/LANDSCAPING RESTORATION	From Fairfax Ave to Highland Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,465	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Vermont Ave to Commonwealth Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,091	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,145	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,000	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Alcazar St to Multnomah St		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP101	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$10,000	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Colorado Blvd to York Blvd			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. Use Toll Credits to match STPL-R: FY25 \$115 for PE, FY27 \$344K for CON, FY28 \$459K for CON. NOT CAPACITY ENHANCING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL-R - STP Local	\$0	\$0	\$0	\$3,000	\$4,000	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$2,000	\$1,000	\$0	\$3,000	\$4,000	\$0	\$0	\$0	\$10,000

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$16,388	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Huntington Drive to Valley Boulevard				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$1.426M in FY26/27.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$12,388	\$0	\$0	\$0	\$0	\$12,388
TOTAL	TOTAL	\$4,000	\$0	\$0	\$12,388	\$0	\$0	\$0	\$0	\$16,388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$20,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Soto Street to 710 Freeway			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Using Toll Credits to match STPL-R: FY25 \$229K for PE, FY27 \$229K for PE; FY27 \$229K for ROW, and \$688K for CON in FY27. (Not capacity enhancing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$6,000	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$10,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$6,000	\$2,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$20,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$17,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Mission Rd to Kendall Ave			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements; transit infrastructure improvements. Using Toll Credits to match STPL-R: FY25 \$57K for PE, FY26 \$57 for PE, FY27 \$516K for CON, and FY28 \$918K for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$3,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,500	\$8,000	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$3,500	\$500	\$500	\$4,500	\$8,000	\$0	\$0	\$0	\$17,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$6,000	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Valley Blvd to Mission Rd				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits to match STPL-R: FY25 \$52K for PE, FY27 \$384 for CON, FY28 \$149k for CON.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$900	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,350	\$1,300	\$0	\$0	\$0	\$4,650
TOTAL	TOTAL	\$900	\$450	\$0	\$3,350	\$1,300	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$5,000	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Eagle Rock Bl to San Pascual Ave		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY24/25 in PE for \$43K, FY26/27 in CON for \$301K, and FY27/28 in CON for \$143K.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$750	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$2,625	\$1,250	\$0	\$0	\$0	\$3,875
TOTAL	TOTAL	\$750	\$375	\$0	\$2,625	\$1,250	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$873	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Sixth Street Viaduct to Seventh Street Viaduct		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From S Westlake Av to S. Carondolet St		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$100	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$500

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$5,463	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Jesse St to 4th St		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$4,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107
CON	CITY - City Funds	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$5,000	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$16,512	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Art district to Art district		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
CON	CITY - City Funds	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
TOTAL	TOTAL	\$15,000	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,589	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Vermont Avenue to Western Avenue		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	AGENCY - Agency	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	ATP - ST Cash	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$496	\$4,757	\$0	\$0	\$0	\$0	\$0	\$0	\$5,253
TOTAL	TOTAL	\$6,832	\$4,757	\$0	\$0	\$0	\$0	\$0	\$0	\$11,589

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$75,950	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW		From Manchester to Imperial			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200
PE	CITY - City Funds	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	ATP - Active Transportation Program	\$19,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,621
CON	CITY - City Funds	\$0	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
CON	CO - County	\$0	\$10,463	\$0	\$0	\$0	\$0	\$0	\$0	\$10,463
CON	Infrastructure For Rebuilding America	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	ST-CASH - State	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$11,887
CON	STAL-S - State Legislature - State	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$25,521	\$50,429	\$0	\$0	\$0	\$0	\$0	\$0	\$75,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$29,000	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
PE	CITY - City Funds	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	ATP - Active Transportation Program	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
ROW	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	ATP - Active Transportation Program	\$0	\$18,157	\$0	\$0	\$0	\$0	\$0	\$0	\$18,157
CON	CITY - City Funds	\$0	\$4,539	\$0	\$0	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$6,304	\$22,696	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,999	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
112th Street and Flornoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flornoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
PE	CITY - City Funds	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	ATP - Active Transportation Program	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
ROW	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$0	\$4,448	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448
CON	CITY - City Funds	\$0	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$1,439	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,600	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	CITY - City Funds	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	ATP - Active Transportation Program	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ATP - Active Transportation Program	\$0	\$3,366	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366
CON	CITY - City Funds	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$1,392	\$4,208	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$38,655	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488
PE	CITY - City Funds	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	ATP - Active Transportation Program	\$0	\$25,243	\$0	\$0	\$0	\$0	\$0	\$0	\$25,243
CON	CITY - City Funds	\$0	\$0	\$6,509	\$0	\$0	\$0	\$0	\$0	\$6,509
TOTAL	TOTAL	\$6,903	\$25,243	\$6,509	\$0	\$0	\$0	\$0	\$0	\$38,655

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,700	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$4,939	\$0	\$0	\$0	\$0	\$0	\$0	\$4,939
CON	CITY - City Funds	\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$549
TOTAL	TOTAL	\$1,212	\$5,488	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,057	10M0702	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	ATP - Active Transportation Program	\$0	\$8,175	\$0	\$0	\$0	\$0	\$0	\$0	\$8,175
CON	CITY - City Funds	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$0	\$908
TOTAL	TOTAL	\$1,974	\$9,083	\$0	\$0	\$0	\$0	\$0	\$0	\$11,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP21F107	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$6,832	10M0702	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$0	\$5,064	\$0	\$0	\$0	\$0	\$0	\$0	\$5,064
CON	CITY - City Funds	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$562
TOTAL	TOTAL	\$1,206	\$5,626	\$0	\$0	\$0	\$0	\$0	\$0	\$6,832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP21MPO104	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$49,900	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$7,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,083
PE	CITY - City Funds	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,827
CON	ATP - Active Transportation Program	\$0	\$32,587	\$0	\$0	\$0	\$0	\$0	\$0	\$32,587
CON	CITY - City Funds	\$0	\$8,403	\$0	\$0	\$0	\$0	\$0	\$0	\$8,403
TOTAL	TOTAL	\$8,910	\$40,990	\$0	\$0	\$0	\$0	\$0	\$0	\$49,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP23SF102	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$49,832	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne Pl, plant 250 trees, and install 334 lights.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,266	\$0	\$0	\$0	\$0	\$0	\$2,266
PE	ATP - ST Cash	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287
PE	CITY - City Funds	\$942	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$1,346
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$34,742	\$0	\$0	\$0	\$0	\$34,742
CON	CITY - City Funds	\$0	\$0	\$0	\$6,191	\$0	\$0	\$0	\$0	\$6,191
TOTAL	TOTAL	\$6,229	\$0	\$2,670	\$40,933	\$0	\$0	\$0	\$0	\$49,832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF103	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$47,765	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Martin Luther King Jr. Blvd to Century Blvd		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,239	\$0	\$0	\$0	\$0	\$0	\$2,239
PE	ATP - ST Cash	\$4,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158
PE	CITY - City Funds	\$1,386	\$0	\$746	\$0	\$0	\$0	\$0	\$0	\$2,132
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$31,340	\$0	\$0	\$0	\$0	\$31,340
CON	CITY - City Funds	\$0	\$0	\$0	\$7,896	\$0	\$0	\$0	\$0	\$7,896
TOTAL	TOTAL	\$5,544	\$0	\$2,985	\$39,236	\$0	\$0	\$0	\$0	\$47,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF104	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$27,774	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Martin Luther King Jr. Blvd to Washington Blvd	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$1,475	\$0	\$0	\$0	\$0	\$0	\$1,475
PE	ATP - ST Cash	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740
PE	CITY - City Funds	\$484	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$744
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$19,364	\$0	\$0	\$0	\$0	\$19,364
CON	CITY - City Funds	\$0	\$0	\$0	\$3,451	\$0	\$0	\$0	\$0	\$3,451
TOTAL	TOTAL	\$3,224	\$0	\$1,735	\$22,815	\$0	\$0	\$0	\$0	\$27,774

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF105	Los Angeles A, City of	Los Angeles	TCM	SCAB	\$40,784	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Anaheim St to L St	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$1,748	\$0	\$0	\$0	\$0	\$0	\$1,748
PE	ATP - ST Cash	\$3,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,823
PE	CITY - City Funds	\$1,274	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$1,711
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$26,760	\$0	\$0	\$0	\$0	\$26,760
CON	CITY - City Funds	\$0	\$0	\$0	\$6,742	\$0	\$0	\$0	\$0	\$6,742
TOTAL	TOTAL	\$5,097	\$0	\$2,185	\$33,502	\$0	\$0	\$0	\$0	\$40,784

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23SF106	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$47,566	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Temple St to 16th St		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$2,434	\$0	\$0	\$0	\$0	\$0	\$2,434
PE	ATP - ST Cash	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
PE	CITY - City Funds	\$990	\$0	\$566	\$0	\$0	\$0	\$0	\$0	\$1,556
ROW	ATP - Active Transportation Program	\$0	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$812
ROW	CITY - City Funds	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$31,093	\$0	\$0	\$0	\$0	\$31,093
CON	CITY - City Funds	\$0	\$0	\$0	\$7,223	\$0	\$0	\$0	\$0	\$7,223
TOTAL	TOTAL	\$5,250	\$0	\$4,000	\$38,316	\$0	\$0	\$0	\$0	\$47,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,743	LA0D461	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM		From HILLCREST PKWY to LAKE HUGHES RD		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$0	\$5,000	\$8,644	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,599	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$0	\$10,500	\$14,243	\$0	\$0	\$0	\$0	\$0	\$24,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D465	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$15,699	LA0D465	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Hacienda to Fullerton		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CO - County	\$0	\$9,676	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676
CON	PC25 - Los Angeles County Proposition	\$0	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$1,600	\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$15,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,830	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulevard		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$1,050	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$2,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	MR20H - Measure R 20% Highway	\$0	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
TOTAL	TOTAL	\$960	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,740	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley View to 500' west of Valley View	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
TOTAL	TOTAL	\$585	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$4,410	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 500' west of Painter Ave to 500' East of Painter Ave		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799
TOTAL	TOTAL	\$0	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$6,923	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Los Angeles County to Los Angeles County		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Using toll credit of \$467K in FY26 to match STBG for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$3,200	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,808
TOTAL	TOTAL	\$3,315	\$0	\$3,608	\$0	\$0	\$0	\$0	\$0	\$6,923

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1300	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000		Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Norwood Pl to Dewey Ave			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY24/25 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STPL - STP Local	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,700	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From various to various			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$3,085	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$875	REG0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$100	\$100	\$175	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$100	\$100	\$175	\$500	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$2,000	1M0104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various to Location		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,530	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 126th st to Sepulveda Blvd	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919069	Los Angeles County	Los Angeles	TCM	SCAB	\$2,210	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avenue H to Avenue N-8		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$125	\$0	\$1,785	\$0	\$0	\$0	\$0	\$1,910
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$0	\$2,085	\$0	\$0	\$0	\$0	\$2,210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919074	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$300	\$300	\$350	\$0	\$0	\$0	\$0	\$0	\$950
ROW	MEASURE M MYSP (Multi Year Subregional	\$50	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$900	\$1,600	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$350	\$400	\$1,250	\$1,600	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919080	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$12,639	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included. Utilizing Toll Credits to match STPL in FY26 for \$516K for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$1,312	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
PE	STPL - STP Local	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	CO - County	\$0	\$0	\$4,440	\$0	\$0	\$0	\$0	\$0	\$4,440
CON	Coronavirus Response & Relief Sup	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,562	\$1,137	\$8,940	\$0	\$0	\$0	\$0	\$0	\$12,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919317	Los Angeles County	Los Angeles	TCM	SCAB	\$4,229	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hawthorne Blvd to Avalon Blvd	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 15 intersections along 182nd Street/Albertoni Street between Hawthorne Boulevard and Avalon Boulevard. Will improve traffic signal operation by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$270	\$360	\$93	\$0	\$0	\$0	\$0	\$723
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$1,050	\$2,456	\$0	\$0	\$0	\$3,506
TOTAL	TOTAL	\$0	\$270	\$360	\$1,143	\$2,456	\$0	\$0	\$0	\$4,229

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919318	Los Angeles County	Los Angeles	TCM	SCAB	\$1,702	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Imperial Hwy to Redondo Beach Blvd		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 14 intersections along Van Ness Avenue between Imperial Highway and Redondo Beach Boulevard. Will improve traffic signal operation and mobility in the region by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$132	\$180	\$0	\$0	\$0	\$0	\$0	\$312
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$695	\$695	\$0	\$0	\$0	\$1,390
TOTAL	TOTAL	\$0	\$132	\$180	\$695	\$695	\$0	\$0	\$0	\$1,702

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$40	LAE1228	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From east side SG River to West side SG River		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$618	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$361	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CO - County	\$0	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$0	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$979	\$15,914	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	\$87,677	1A1005	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Magic Mountain Parkway to Henry Mayo Drive		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr. from The Old Road to the SR126 hook ramps, and Rye Canyon Rd between The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$33,575	\$0	\$0	\$0	\$0	\$33,575
CON	MR20H - Measure R 20% Highway	\$7,000	\$7,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC25 - Los Angeles County Proposition	\$0	\$15,001	\$0	\$0	\$0	\$0	\$0	\$0	\$15,001
CON	STPL - STP Local	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805
TOTAL	TOTAL	\$13,296	\$29,806	\$11,000	\$33,575	\$0	\$0	\$0	\$0	\$87,677

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LAF3308 Los Angeles County Los Angeles TCM Committed SCAB \$24,812 1ITS04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS02 - SIGNAL SYNCHRONIZATION From Various to Cities YES 25-00

SCAG APPROVED **STATE APPROVED** **FEDERAL APPROVED**

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LAF3310 Los Angeles County Los Angeles TCM Committed SCAB \$12,980 1ITS04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS02 - SIGNAL SYNCHRONIZATION From Various to Southbay Cities YES 25-00

SCAG APPROVED **STATE APPROVED** **FEDERAL APPROVED**

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (approx 40+ signals)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

LAF3311 Los Angeles County Los Angeles EXEMPT - 93.126 SCAB \$3,486 1ITS04 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS08 - FIBER OPTIC COMMUNICATIONS From Countywide to Various NO 25-00

SCAG APPROVED **STATE APPROVED** **FEDERAL APPROVED**

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$2,391	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various to Cities		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CO - County	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$0	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Various to Streets		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$200	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,241

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Et to AI		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$200	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,880

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,048	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From Beverly Blvd to Carson St		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$0	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Lowell Ave to Crown Ave		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$130	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$0	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$862	\$2,798	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Hemlock St to Workman Mill Rd		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$0	\$3,905	\$0	\$0	\$0	\$0	\$0	\$0	\$3,905
TOTAL	TOTAL	\$126	\$4,405	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,510	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Medford Street to Olympic Boulevard		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$0	\$3,510	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From 92nd Street to El Segundo Blvd		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	PC25 - Los Angeles County Proposition	\$0	\$5,780	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780
TOTAL	TOTAL	\$1,000	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,399	1O1007	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From Irwindale Ave to Badillo Street		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	AGENCY - Agency	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	ATP - Active Transportation Program	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
TOTAL	TOTAL	\$3,669	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$4,399

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,525	1O1007	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915
PE	CO - County	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$0	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$956	1O1008	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN46 - PLANTING/LANDSCAPING					From 108 to 121		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

VERMONT AVENUE STREETScape IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	\$1,134	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Foothill Bl to Colorado Bl	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,134	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CO - County	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	CO - County	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$1,384	\$5,537	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$5,073	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PC25 - Los Angeles County Proposition	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$0	\$1,316	\$3,757	\$0	\$0	\$0	\$0	\$0	\$5,073

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,603	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From Indiana Street to Paramount Boulevard		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$2,758	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION					From West Avenue L to Peonza Lane		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,252	1O1007	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From E. Pasadena to E. San Gabriel		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	AGENCY - Agency	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$13,181	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Various Roadways to Various Roadways		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
PE	CO - County	\$336	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,398
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
CON	CO - County	\$0	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$3,933
CON	Coronavirus Response & Relief Sup	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,859
CON	MR20H - Measure R 20% Highway	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$4,967	\$8,214	\$0	\$0	\$0	\$0	\$0	\$0	\$13,181

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,866	101007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From 29 locations to 29 locations		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC25 - Los Angeles County Proposition	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	AGENCY - Agency	\$0	\$1,633	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633
CON	PC25 - Los Angeles County Proposition	\$0	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$700	\$4,166	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATFLM103	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure M MYSP-MAT (Metro Active Transport)	\$175	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$369
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$533	\$0	\$0	\$0	\$0	\$0	\$533
TOTAL	TOTAL	\$175	\$194	\$533	\$0	\$0	\$0	\$0	\$0	\$902

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP109	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,070	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From various to location				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Utilizing TDC of \$88K in FY25 in PE, \$176K in PE in FY26, and \$644K in Con. in FY26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$675	\$881	\$0	\$0	\$0	\$0	\$0	\$1,556
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,219
TOTAL	TOTAL	\$0	\$675	\$4,100	\$0	\$0	\$0	\$0	\$0	\$4,775

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$90	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY25 to match CMAQ in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP113	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,363	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Floral Drive to Olympic Boulevard				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr. and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$47K in PE in FY25, \$19K in PE in FY26, and \$110K in CON in FY26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$363	\$148	\$0	\$0	\$0	\$0	\$0	\$511
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$0	\$852
TOTAL	TOTAL	\$0	\$363	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,363

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$238	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS		From Hicks Avenue to Eastern Avenue				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: \$5K in PE in FY25, \$18K in PE in FY26, and \$8K in CON in FY26.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$38	\$140	\$0	\$0	\$0	\$0	\$0	\$178
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$38	\$200	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP117	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,763	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Indiana Street to Pedestrian Crossing west of Vancouver Avenue				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave. Using toll credit to match CMAQ as follows: \$73K in PE in FY25, \$106K in PE in FY26, and \$179K in CON in FY26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$563	\$815	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
TOTAL	TOTAL	\$0	\$563	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$585	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K in PE in FY25, \$9K in CON in FY25, and \$65K in CON in FY26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$70	\$500	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$85	\$500	\$0	\$0	\$0	\$0	\$0	\$585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,725	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45k in PE in FY25, \$81k in PE in FY26 and \$97 in Con. in FY26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$350	\$625	\$0	\$0	\$0	\$0	\$0	\$975
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$350	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP129	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$6,750	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162k in PE in FY25, \$454k in PE in FY26, and \$259k in con. in FY26. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,250	\$3,500	\$0	\$0	\$0	\$0	\$0	\$4,750
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$1,250	\$5,500	\$0	\$0	\$0	\$0	\$0	\$6,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP134	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$128	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From LAC+USC Hospital (near Soto Street) to 710 Freeway Ramp	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CO - County	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S106	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,331	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$810	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$1,330
PE	CO - County	\$102	\$101	\$130	\$0	\$0	\$0	\$0	\$0	\$333
ROW	ATP - Active Transportation Program	\$0	\$0	\$2,508	\$0	\$0	\$0	\$0	\$0	\$2,508
ROW	CO - County	\$0	\$0	\$627	\$0	\$0	\$0	\$0	\$0	\$627
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$6,026	\$0	\$0	\$0	\$0	\$6,026
CON	CO - County	\$0	\$0	\$0	\$1,507	\$0	\$0	\$0	\$0	\$1,507
TOTAL	TOTAL	\$912	\$101	\$3,785	\$7,533	\$0	\$0	\$0	\$0	\$12,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$156,437	1TL204	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From 157.8 to 157.8		NO	25-00		
CAPACITY		STATE APPROVED	FEDERAL APPROVED				
SCAG APPROVED							

DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes constructing a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	MR20H - Measure R 20% Highway	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400
CON	PROPA - Los Angeles County Proposition "A"	\$19,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$5,000	\$2,272	\$0	\$0	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	SB1 TRADE CORRIDOR	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
CON	SEC 190 - Grade Separation Program	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$154,165	\$2,272	\$0	\$0	\$0	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$212,502	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON		From Terminus to San Fernando Rd.		NO	25-00		
CAPACITY		STATE APPROVED	FEDERAL APPROVED				
SCAG APPROVED							

DESCRIPTION

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
CON	LTF - Local Transportation	\$147,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,166
CON	Railroad Crossing	\$0	\$1,400	\$10,000	\$26,900	\$0	\$0	\$0	\$0	\$38,300
CON	Transit And Intercity Rail Capital Program	\$0	\$5,200	\$10,000	\$0	\$0	\$0	\$0	\$0	\$15,200
TOTAL	TOTAL	\$159,002	\$6,600	\$20,000	\$26,900	\$0	\$0	\$0	\$0	\$212,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$118,600	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Western Ave. to Long Beach Ave			25-00		
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				
SCAG APPROVED							

DESCRIPTION

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	ATP - Active Transportation Program	\$8,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,326
CON	American Rescue Plan of 2021	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	CPFCDs-FTA	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	LTF - Local Transportation	\$30,800	\$43,274	\$0	\$0	\$0	\$0	\$0	\$0	\$74,074
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$56,326	\$62,274	\$0	\$0	\$0	\$0	\$0	\$0	\$118,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$6,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Varios to Varios	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	MR20H - Measure R 20% Highway	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$5,375	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$100,558	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$89,767	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$93,192
TOTAL	TOTAL	\$97,133	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$100,558

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919322	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,100	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

First/Last mile improvements around the stations of the E Line in Unincorporated East LA. These improvements are still in final design per LA County and may change. The improvements will be constructed and maintained by LA County. PE Only. (Phase 2)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100
TOTAL	TOTAL	\$0	\$4,100	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918793	Lynwood, City of	Los Angeles	TCM	SCAB	\$3,965	2A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From STATE ST to WRIGHT RD			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$1,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,627	\$0	\$0	\$0	\$0	\$2,627
TOTAL	TOTAL	\$0	\$1,338	\$0	\$2,627	\$0	\$0	\$0	\$0	\$3,965

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Redondo Av to Aviation Way			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$980	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN95 - LEFT TURN LANE(S)		From 14th St to 11th St			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$980

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919182	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,200	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Pacific Avenue to Pacific Avenue				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$20	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$700	\$320	\$0	\$0	\$0	\$0	\$1,020
TOTAL	TOTAL	\$20	\$160	\$700	\$320	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	\$7,418	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Atlantic Blvd to Maywood Avenue			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$594
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$6,379	\$0	\$0	\$0	\$6,379
TOTAL	TOTAL	\$445	\$0	\$0	\$594	\$6,379	\$0	\$0	\$0	\$7,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,028	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Magnolia to Shamrock			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts (approx 0.8 mi).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	MR15 - Measure R 15% Local Return	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	PC20 - Los Angeles County Proposition	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919133	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$20,840	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Floral Dr. to Garvey Ave/Fremont Ave				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

Traffic signal system upgrades and sync at possibly 8 intersections; bus stop upgrades; installation of 1.6-miles of Class II or III bike lanes with opportunities for planter buffers; upgrade existing or fill in missing sidewalks for approximately 1.6 miles; pavement rehab; signing and striping. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor. Scope to be refined during preliminary engineering phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$18,871
TOTAL	TOTAL	\$1,969	\$0	\$0	\$18,871	\$0	\$0	\$0	\$0	\$20,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC104	Monterey Park, City of	Los Angeles	TCM	SCAB	\$6,366	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vancouver Ave to Walnut Grove Ave		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$5,961
TOTAL	TOTAL	\$0	\$395	\$0	\$5,971	\$0	\$0	\$0	\$0	\$6,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$700	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Hellman Avenue to Hillard Ave	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$590
TOTAL	TOTAL	\$110	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$18,202	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From west of Atlantic Blvd to New Ave	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,345	\$280	\$0	\$0	\$0	\$0	\$0	\$1,625
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$16,577	\$0	\$0	\$0	\$0	\$0	\$16,577
TOTAL	TOTAL	\$0	\$1,345	\$16,857	\$0	\$0	\$0	\$0	\$0	\$18,202

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,900	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS			From Hellman Ave to Garvey Ave		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$1,690
TOTAL	TOTAL	\$0	\$210	\$1,690	\$0	\$0	\$0	\$0	\$0	\$1,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	\$9,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From City limit to City limit		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$7,945
TOTAL	TOTAL	\$1,055	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D458	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$983	LA0D458	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING			From Foothill to Truman			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOT21 - Demonstration - Tea 21	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,660	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 400' west of Studebaker Road to 500' east of Studebaker Road		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$0	\$346	\$1,314	\$0	\$0	\$0	\$0	\$0	\$1,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$920	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 400' west of Bloomfield to 400' east of Bloomfield			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$736	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$0	\$184	\$736	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,510	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Woods Avenue to Pioneer Boulevard			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$309
ROW	MR20H - Measure R 20% Highway	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,184	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$0	\$326	\$1,184	\$0	\$0	\$0	\$0	\$0	\$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$480	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Hayford Avenue to 600' south of Alondra Boulevard			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$3,381	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From San Gabriel River to Shoemaker Road			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$0	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$507	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$88	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Alondra Boulevard to Rosecrans Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$25	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From West City Limit to Rosecrans Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$19	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Rosecrans Avenue to Cecilia Street			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$19	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Piuma Avenue to Shoemaker Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1509A	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$13,285	224L010	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Elmcroft Ave to Orr & Day Rd		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$5,000	\$5,000	\$3,285	\$0	\$0	\$0	\$0	\$13,285
TOTAL	TOTAL	\$0	\$5,000	\$5,000	\$3,285	\$0	\$0	\$0	\$0	\$13,285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$27,600	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Rancho Vista Blvd/Ave. F to O-8		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
ROW	MR20H - Measure R 20% Highway	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	MR20H - Measure R 20% Highway	\$2,659	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$19,359
TOTAL	TOTAL	\$10,900	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$79,977	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Division St to Sierra Hwy		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	2020 EARMARK REPURPOSING	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$68,500	\$0	\$0	\$68,500
TOTAL	TOTAL	\$3,977	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$79,977

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$15,603	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Lancaster to Palmdale	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY - City Funds	\$2,542	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959
CON	PC25 - Los Angeles County Proposition	\$10,351	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$13,517	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$15,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7304	Palmdale, City of	Los Angeles	EXEMPT - 93.127	MDAB	\$3,750	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From 40th to 70th	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY - City Funds	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$340	\$260	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S025	Palmdale, City of	Los Angeles	TCM Committed	MDAB	\$7,899	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From 9th Street East to 10th Street East	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$1,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,422
CON	CITY - City Funds	\$0	\$3,611	\$2,467	\$0	\$0	\$0	\$0	\$0	\$6,078
TOTAL	TOTAL	\$1,821	\$3,611	\$2,467	\$0	\$0	\$0	\$0	\$0	\$7,899

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,825	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From 70th Street to Howery Street	YES	25-00				
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,625	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$1,625	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918916	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	\$4,600	2A98L00	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Hunsaker Avenue to Lakewood Boulevard	YES	25-00				
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918967	Paramount, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$800	LA000800	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From 200 feet east of I-710 to 300 feet east of LA River		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Bellevue Drive to Bellevue Drive		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	MR20H - Measure R 20% Highway	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$1,448	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From California Bl to Rio Grande St	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$2,072	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From st john ave to lake ave	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$0	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,887	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Corson St to California Blvd	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$4,100	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
CON	MR20H - Measure R 20% Highway	\$0	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$0	\$3,608
TOTAL	TOTAL	\$492	\$2,050	\$1,558	\$0	\$0	\$0	\$0	\$0	\$4,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,600	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						From St John Avenue to Pasadena Avenue		25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	MR20H - Measure R 20% Highway	\$0	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380
TOTAL	TOTAL	\$220	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAMIPMR130	Pasadena, City of	Los Angeles	TCM	SCAB	\$3,800	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS08 - FIBER OPTIC COMMUNICATIONS						From Orange Grove Boulevard to Hill Avenue		25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,163
TOTAL	TOTAL	\$0	\$637	\$0	\$3,163	\$0	\$0	\$0	\$0	\$3,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LAMIPMR133	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,071	720005	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR30 - SAFETY IMPROVEMENTS						From Colorado Boulevard to Church Street		25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	CITY - City Funds	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$2,271	\$1,800	\$0	\$0	\$0	\$0	\$0	\$4,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$8,892	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Arroyo Parkway to Hill Avenue		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
CON	ATP - Active Transportation Program	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
CON	CITY - CRRSAA HIP STPL Exchange	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	CITY - City Funds	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY- STPL Exchange	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$6,619	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$8,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	\$22,058	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From True Avenue to Orr and Day Road		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Consistent with the HBP listing October 20, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HBRR-L - Bridge- Local	\$1,195	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$1,469
PE	PC25 - Los Angeles County Proposition	\$150	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$186
ROW	CITY - City Funds	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$1,364	\$0	\$0	\$0	\$0	\$0	\$1,364
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$186
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$16,695	\$0	\$0	\$16,695
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	\$0	\$1,976
TOTAL	TOTAL	\$1,350	\$0	\$1,851	\$0	\$0	\$18,857	\$0	\$0	\$22,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1106	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$33,382	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Paramount Boulevard to Montebello Boulevard		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 23, 2023.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	HBRR-L - Bridge- Local	\$483	\$0	\$2,231	\$0	\$0	\$0	\$0	\$0	\$2,714
PE	MEASURE M MYSP (Multi Year Subregional	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
ROW	CITY - City Funds	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$1,841
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$24,787	\$0	\$0	\$0	\$0	\$24,787
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212
TOTAL	TOTAL	\$1,072	\$3,212	\$4,311	\$24,787	\$0	\$0	\$0	\$0	\$33,382

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	\$7,615	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Paramount Blvd to San Gabriel River	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	ATP - Active Transportation Program	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	CITY - City Funds	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697
TOTAL	TOTAL	\$4,918	\$2,697	\$0	\$0	\$0	\$0	\$0	\$0	\$7,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9526	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$3,551	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Temple Ave to Humane Way	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	PC25 - Los Angeles County Proposition	\$0	\$2,841	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841
TOTAL	TOTAL	\$0	\$3,551	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	\$10,364	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lexington Ave.		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure M	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	ATP - Active Transportation Program	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	Measure M	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ATP - Active Transportation Program	\$8,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,534
CON	MR20H - Measure R 20% Highway	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$9,364	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$14,050	1O0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From I-110 Fwy to North Access Road		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,793
CON	PORT - Port Funds	\$3,133	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
CON	SB1 TRADE CORRIDOR	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992
TOTAL	TOTAL	\$10,918	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$61,395	1O0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Seaside Ave to Navy Way Terminus		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,902	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$5,745
CON	PORT - Port Funds	\$0	\$34,005	\$0	\$0	\$0	\$0	\$0	\$0	\$34,005
CON	SB1 TRADE CORRIDOR	\$0	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
TOTAL	TOTAL	\$4,902	\$56,493	\$0	\$0	\$0	\$0	\$0	\$0	\$61,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G173	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$24,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PORT - Port Funds	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PORT - Port Funds	\$0	\$11,800	\$11,700	\$0	\$0	\$0	\$0	\$0	\$23,500
TOTAL	TOTAL	\$0	\$12,300	\$11,700	\$0	\$0	\$0	\$0	\$0	\$24,000

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$62,620	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Harry Bridges Blvd to Water Street				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
CON	Measure M	\$0	\$10,207	\$0	\$0	\$0	\$0	\$0	\$0	\$10,207
CON	PORT - Port Funds	\$5,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,243
CON	Port & Freight Infrastructure Prgm	\$0	\$42,080	\$0	\$0	\$0	\$0	\$0	\$0	\$42,080
TOTAL	TOTAL	\$10,333	\$52,287	\$0	\$0	\$0	\$0	\$0	\$0	\$62,620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$52,355	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From N/A to N/A				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$3,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486
CON	PORT - Port Funds	\$6,941	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$11,491
CON	Port Infrastructure Development Program	\$9,092	\$9,092	\$0	\$0	\$0	\$0	\$0	\$0	\$18,184
CON	SB1 TRADE CORRIDOR	\$19,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,194
TOTAL	TOTAL	\$38,713	\$13,642	\$0	\$0	\$0	\$0	\$0	\$0	\$52,355

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919170	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$39,670	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Ferry Street to Terminal Way			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Construction of a four-lane, rail-railway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PORT - Port Funds	\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330
CON	Build Transportation Discretionary Grants	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	PORT - Port Funds	\$0	\$2,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404
CON	TCIF - State Bond - Trade Corridor Program	\$0	\$14,936	\$0	\$0	\$0	\$0	\$0	\$0	\$14,936
TOTAL	TOTAL	\$2,330	\$37,340	\$0	\$0	\$0	\$0	\$0	\$0	\$39,670

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,457	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 200' south of Artesia Blvd to Artesia Blvd			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$260	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320
CON	MR20H - Measure R 20% Highway	\$462	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
TOTAL	TOTAL	\$847	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,175	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Manhattan Beach Blvd to Manhattan Beach Blvd		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$310	\$4,865	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Highway to Prospect Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$400	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919189	Redondo Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$4,132	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Aviation Blvd to Inglewood Ave		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/stripping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY25 in CON.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$837
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC20 - Los Angeles County Proposition	\$0	\$1,556	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
CON	STPL - STP Local	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539
TOTAL	TOTAL	\$0	\$4,132	\$0	\$0	\$0	\$0	\$0	\$0	\$4,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,949	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,380	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$345	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$1,725	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,535	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PC25 - Los Angeles County Proposition	\$0	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
TOTAL	TOTAL	\$0	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919178	Rolling Hills Est., City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,200	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Dapplegray School to 500' west of Dapplegray School		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	MEASURE M MYSP (Multi Year Subregional	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
ROW	MEASURE M MYSP (Multi Year Subregional	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CITY - City Funds	\$166	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$298
CON	MEASURE M MYSP (Multi Year Subregional	\$1,489	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$2,673
TOTAL	TOTAL	\$1,884	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR111	Rosemead, City of	Los Angeles	TCM Committed	SCAB	\$9,000	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From City Limit to City Limit		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	MR20H - Measure R 20% Highway	\$0	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$7,625
TOTAL	TOTAL	\$1,375	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	\$6,000		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Various Intersections to Various Intersections			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,975	\$0	\$0	\$0	\$4,975
TOTAL	TOTAL	\$550	\$0	\$0	\$475	\$4,975	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,615	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From RFK Drive to Foothill blvd		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	CITY - City Funds	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
CON	CMAQ - Congestion Mitigation Air Quality	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$2,486	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	\$968	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Wolfskill Street to Hubbard Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	\$1,599,708	LA990359	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Nogales to City/County limit	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	DEMISTE - Demonstration - ISTE A	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
CON	DEMOSTL - Demonstration -	\$8,095	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
CON	DEMOT21 - Demonstration - Tea 21	\$78,520	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
CON	PNRS - Projects of National Regional	\$9,995	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	STP - Surface Transportation Program	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	STPL-R - STP Local Regional	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond - Trade Corridor Program	\$386,646	\$18,851	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
CON	TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,498,933	\$100,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23F102	San Gabriel Valley Council of Governments	Los Angeles	EXEMPT - 93.126	SCAB	\$24,110	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Greenwood Avenue to Vail Avenue			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$18,204	\$0	\$0	\$0	\$0	\$0	\$0	\$18,204
CON	ATP - Active Transportation Program	\$0	\$5,906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,906
TOTAL	TOTAL	\$0	\$24,110	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,102	LAE2389	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West City Limit to East City Limit	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	GEN - General Funds - Locally Generated	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	\$6,030	10M0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From New Avenue to Delta Street		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$5,730	\$0	\$0	\$0	\$0	\$5,730
TOTAL	TOTAL	\$0	\$300	\$0	\$5,730	\$0	\$0	\$0	\$0	\$6,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	\$1,700	1M0101	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From New to Delta	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,650	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From at to Valley		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
ROW	MR20H - Measure R 20% Highway	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$461
CON	MR20H - Measure R 20% Highway	\$0	\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009
TOTAL	TOTAL	\$1,180	\$3,470	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR126	San Gabriel, City of	Los Angeles	NON-EXEMPT	SCAB	\$5,750	7120012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Manley to Palm	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
ROW	MR20H - Measure R 20% Highway	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,300	\$1,900	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$1,125	\$425	\$2,300	\$1,900	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR127	San Gabriel, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,450	7120012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Bencamp to Shorb	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The proposed improvement consists of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
ROW	MR20H - Measure R 20% Highway	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$832	\$1,210	\$0	\$0	\$0	\$0	\$2,042
TOTAL	TOTAL	\$0	\$1,408	\$832	\$1,210	\$0	\$0	\$0	\$0	\$3,450

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR131	San Marino, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR132	San Marino, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR91 - UPGRADED FACILITI (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$565	1200L007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,850	LA0G742	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,300	LA0G744	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Newhall Avenue to Bouquet Canyon Road		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT4 - NEW BRIDGE W/TCM:NRS			From Jakes Way to Soledad Canyon		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$2,000	\$4,000	\$8,000	\$8,000	\$0	\$0	\$0	\$22,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$46,075	LA9910013	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Golden Valley Road to Isabella Pkwy		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$4,000	\$30,498	\$11,577	\$0	\$0	\$0	\$0	\$46,075

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,750	LA9910017	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Via Princessa to SR-14		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919158	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,120	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Orchard Village to Orchard Village			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	2022 APPROPRIATIONS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	2022 APPROPRIATIONS	\$0	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065
TOTAL	TOTAL	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919159	Santa Clarita, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,875	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919161	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$1,419	1TL204	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203
ROW	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$147
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$1,069	\$0	\$0	\$0	\$0	\$1,069
TOTAL	TOTAL	\$0	\$203	\$0	\$1,216	\$0	\$0	\$0	\$0	\$1,419

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$9,332	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From Railroad Avenue to 500 feet easterly of future Dockweiler Drive		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,421	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS		From 12th Street to Dockweiler Drive/ West of Valle Del Oro		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 13th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$0	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$0	\$10,421	\$0	\$0	\$0	\$0	\$0	\$0	\$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$10,180	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Lyons Avenue to Oak Ridge Drive		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
ROW	PC25 - Los Angeles County Proposition	\$138	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$0	\$6,233	\$0	\$0	\$0	\$0	\$0	\$6,233
CON	PC25 - Los Angeles County Proposition	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$1,820	\$2,127	\$6,233	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919146	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$547	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From 5th Street to 17th Street			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	MEASURE M MYSP (Multi Year Subregional	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$150	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,101	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$959
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$0	\$1,626	\$0	\$0	\$0	\$0	\$0	\$8,101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$2,257	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Stewart to 26th Street		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project to make connectivity and safety improvements on Olympic Bl between Stewart & 26th St, including sidewalk & pedestrian crossings, to provide safer first/last mile access and enhance mobility. Project consists of approx 1,300 LF (0.25 miles) of pedestrian improvement, enhance signal and intersection geometry at 26th St & Olympic Bl to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting. Use TC \$221K in FY24 to match STPL. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$332
CON	STPL - STP Local	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
TOTAL	TOTAL	\$1,925	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$432	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ST-CASH - State	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919120	Santa Monica, City of	Los Angeles	TCM	SCAB	\$2,042	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 5th Street to 26th Street		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$0	\$0	\$0	\$1,331	\$0	\$0	\$0	\$0	\$1,331
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$550	\$0	\$0	\$1,492	\$0	\$0	\$0	\$0	\$2,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,016	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Colorado Ave to Olympic Drive	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ATP - Active Transportation Program	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$1,683	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,312	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY - City Funds	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$5,829	1O1007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
CON	CMAQ - Congestion Mitigation Air Quality	\$3,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$3,625	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$470	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$63	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$250	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$313	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,234	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 19th Street to 21st St		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	ATP - Active Transportation Program	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	ATP - Active Transportation Program	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$1,024	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,178	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW		From 17th street to Cloverfield Blvd		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	ATP - Active Transportation Program	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$971	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM03 - SAFETY		From - to -		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$400	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F109	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$4,000	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Stewart St to Pennsylvania		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$804
TOTAL	TOTAL	\$3,196	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919305	Signal Hill, City of	Los Angeles	TCM	SCAB	\$7,612	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Walnut Avenue to Cherry Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Project improvements include: Addition of a 210 ft. right turn lane WB and 234 ft. right turn lane EB on Willow Street. Addition of a dedicated 150 ft. left turn lane NB on Cherry Avenue. A total of 8 signals will be synced, 4 are new.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$1,312	\$0	\$0	\$0	\$0	\$0	\$1,312
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$0	\$300	\$1,312	\$1,700	\$4,300	\$0	\$0	\$0	\$7,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	\$6,402	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Klingerman St to Merced (City limits)	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing Toll Credits of \$13K in FY26 to match STPL in CON.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$485
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$5,159	\$0	\$0	\$0	\$0	\$0	\$5,159
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$129
CON	STPL - STP Local	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$512	\$0	\$5,890	\$0	\$0	\$0	\$0	\$0	\$6,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	\$21,336	LA996347	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From Rayo Ave. to I-710 Freeway	YES	25-00				
ADDITIONS: RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
PE	MR15 - Measure R 15% Local Return	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
CON	MR15 - Measure R 15% Local Return	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	PC25 - Los Angeles County Proposition	\$837	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$19,713	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$21,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$826	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Firestone Boulevard to Harding Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	ATP - Active Transportation Program	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	ATP - Active Transportation Program	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$689	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$826

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$245	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Fair Oaks to Meridian				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SEC129 - Surface Transportation Priorities	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
TOTAL	TOTAL	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918928	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$10,553	LAOB422	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Huntington Drive to Columbia Street			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5394 - Rogan HR	\$0	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
CON	CITY - City Funds	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
TOTAL	TOTAL	\$0	\$10,553	\$0	\$0	\$0	\$0	\$0	\$0	\$10,553

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	\$6,000	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Branford Street to CP Hollywood				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$2,601	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		From Del Amo to Sepulveda Blvd			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption. NO SIGNAL SYNC OR CAPACITY ENHANCING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	PC25 - 2016 Earmark Repurposing	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STPL - STP Local	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247
TOTAL	TOTAL	\$2,482	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$2,601

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$20,847	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From 242nd Street to 300' North of Pacific Coast Highway		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY - City Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$13,360	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$13,997
TOTAL	TOTAL	\$20,210	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$20,847

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918834	Torrance, City of	Los Angeles	TCM	SCAB	\$11,525	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$52	\$0	\$0	\$768	\$0	\$0	\$0	\$0	\$820
PE	MM16 -Measure M Local Return 16%	\$8	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$93
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$0	\$7,203	\$2,350	\$0	\$0	\$0	\$9,553
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$0	\$801	\$258	\$0	\$0	\$0	\$1,059
TOTAL	TOTAL	\$60	\$0	\$0	\$8,857	\$2,608	\$0	\$0	\$0	\$11,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919268	Torrance, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,100	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From at Lomita Blvd to at 182nd Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Street widening to accommodate dedicated right-turn lane for northbound Hawthorne Blvd at Lomita Blvd (150 feet) and northbound Hawthorne Blvd at 182nd Street (250 feet), utility relocation, and signal poles relocation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	MM16 -Measure M Local Return 16%	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$480	\$245	\$0	\$0	\$0	\$0	\$725
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$48	\$24	\$0	\$0	\$0	\$0	\$72
TOTAL	TOTAL	\$0	\$303	\$528	\$269	\$0	\$0	\$0	\$0	\$1,100

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$419,341	LA000800	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From A to A		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with the HBP listing as of March 22, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$14,441	\$559	\$4,509	\$26,039	\$0	\$0	\$0	\$0	\$45,548
CON	CITY - City Funds AC (Advanced Construction)	\$2,669	\$0	\$0	\$-2,667	\$0	\$0	\$0	\$0	\$2
CON	HBRR-L - Bridge- Local	\$111,110	\$4,315	\$34,821	\$223,049	\$0	\$0	\$0	\$0	\$373,295
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$128,220	\$4,874	\$39,330	\$246,917	\$0	\$0	\$0	\$0	\$419,341

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$160	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Alameda Street to Just east of Santa Gertrudes Ave.			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From S. Mariana Avenue to Imperial Highway			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$163	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From Haskins Avenue to Ocaso Avenue.			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$135	7120001	Local	
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT			
STUDY - PROJECT STUDY		From Santa Fe Springs Road to Wilmington Avenue				25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED						

DESCRIPTION
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$158	7120001	Local	
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT			
STUDY - PROJECT STUDY		From Just South of Cudahy Street to East Ocean Boulevard				25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED						

DESCRIPTION
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$186,360	7120001	Local	
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED						

DESCRIPTION
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$4,100	\$17	\$20	\$0	\$0	\$0	\$0	\$0	\$4,137
PE	MM16 -Measure M Local Return 16%	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
PE	MR15 - Measure R 15% Local Return	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PC25 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PROPALR - Los Angeles County	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STPL - STP Local	\$1,500	\$1,400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,900
ROW	CITY - City Funds	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PROPALR - Los Angeles County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	STPL - STP Local	\$1,500	\$2,250	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	CITY - CRRSAA HIP STPL Exchange	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	CITY - City Funds	\$8,785	\$2,757	\$513	\$0	\$0	\$0	\$0	\$0	\$12,055
CON	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MM16 -Measure M Local Return 16%	\$788	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988
CON	MR15 - Measure R 15% Local Return	\$3,026	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366
CON	PC20 - Los Angeles County Proposition	\$5,000	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,875
CON	PC25 - Los Angeles County Proposition	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PROPALR - Los Angeles County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	RMRA - Road Maintenance and	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$887
CON	SB1 LOCAL PARTNERSHIP	\$0	\$2,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838
CON	STPL - STP Local	\$41,006	\$28,401	\$37,000	\$0	\$0	\$0	\$0	\$0	\$106,407
TOTAL	TOTAL	\$101,817	\$43,010	\$41,533	\$0	\$0	\$0	\$0	\$0	\$186,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$94,279	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Group projects for bicylce and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	STPL - STP Local	\$2,000	\$250	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,250
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STPL - STP Local	\$2,000	\$250	\$3,000	\$0	\$0	\$0	\$0	\$0	\$5,250
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STPL - STP Local	\$6,000	\$500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$81,299	\$1,980	\$11,000	\$0	\$0	\$0	\$0	\$0	\$94,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$11,107	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
PE	STPL - STP Local	\$420	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$620
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$175	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,945
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	STPL - STP Local	\$1,967	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$2,567
TOTAL	TOTAL	\$10,107	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$11,107

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$81,685	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
PE	FEE - Fees	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PE	MR15 - Measure R 15% Local Return	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
PE	MR20H - Measure R 20% Highway	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PROPA - Los Angeles County Proposition "A"	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	STPL - STP Local	\$2,000	\$250	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	MR15 - Measure R 15% Local Return	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	PC20 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PROPA - Los Angeles County Proposition "A"	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	STPL - STP Local	\$2,000	\$250	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,250
CON	BONDL - Bonds Local	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	CITY - City Funds	\$4,000	\$5,100	\$201	\$0	\$0	\$0	\$0	\$0	\$9,301
CON	CITY- STPL Exchange	\$0	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649
CON	Coronavirus Response & Relief Sup	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	FEE - Fees	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	MM16 -Measure M Local Return 16%	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	MR15 - Measure R 15% Local Return	\$3,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050
CON	MR20H - Measure R 20% Highway	\$800	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192
CON	PC20 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	PC40 - Los Angeles County Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	STPL - STP Local	\$8,302	\$3,697	\$5,123	\$0	\$0	\$0	\$0	\$0	\$17,122
TOTAL	TOTAL	\$58,872	\$14,840	\$7,973	\$0	\$0	\$0	\$0	\$0	\$81,685

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$39,050	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
PE	MR15 - Measure R 15% Local Return	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PC20 - Los Angeles County Proposition	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
PE	STPL - STP Local	\$1,300	\$100	\$2,280	\$0	\$0	\$0	\$0	\$0	\$3,680
ROW	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	PC40 - Los Angeles County Proposition	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970
ROW	STPL - STP Local	\$700	\$200	\$2,120	\$0	\$0	\$0	\$0	\$0	\$3,020
CON	CITY - City Funds	\$1,800	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	MR15 - Measure R 15% Local Return	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	PC20 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	PC40 - Los Angeles County Proposition	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	STPL - STP Local	\$8,500	\$450	\$3,100	\$0	\$0	\$0	\$0	\$0	\$12,050
TOTAL	TOTAL	\$30,500	\$1,050	\$7,500	\$0	\$0	\$0	\$0	\$0	\$39,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$123,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$3,200	\$700	\$0	\$0	\$0	\$0	\$0	\$5,900
PE	MR15 - Measure R 15% Local Return	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC20 - Los Angeles County Proposition	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
PE	PC40 - Los Angeles County Proposition	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
PE	PROPA - Los Angeles County Proposition "A"	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STPL - STP Local	\$1,466	\$1,150	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,116
ROW	CITY - City Funds	\$2,000	\$3,900	\$950	\$0	\$0	\$0	\$0	\$0	\$6,850
ROW	MR15 - Measure R 15% Local Return	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200
ROW	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PC20 - Los Angeles County Proposition	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
ROW	PC40 - Los Angeles County Proposition	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
ROW	PROPA - Los Angeles County Proposition "A"	\$5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280
ROW	STPL - STP Local	\$1,467	\$2,675	\$3,500	\$0	\$0	\$0	\$0	\$0	\$7,642
CON	CITY - City Funds	\$4,000	\$4,100	\$2,150	\$0	\$0	\$0	\$0	\$0	\$10,250
CON	MR15 - Measure R 15% Local Return	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
CON	Measure R	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	PC20 - Los Angeles County Proposition	\$8,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,150
CON	PC40 - Los Angeles County Proposition	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
CON	PROPA - Los Angeles County Proposition "A"	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700
CON	STPL - STP Local	\$1,467	\$2,775	\$5,000	\$0	\$0	\$0	\$0	\$0	\$9,242
TOTAL	TOTAL	\$90,400	\$17,800	\$14,800	\$0	\$0	\$0	\$0	\$0	\$123,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	\$6,000	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various			25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
PE	STPL - STP Local	\$205	\$300	\$25	\$0	\$0	\$0	\$0	\$0	\$530
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	STPL - STP Local	\$255	\$100	\$75	\$0	\$0	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STPL - STP Local	\$540	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$6,000

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$55,866	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$1,875	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$55,866
TOTAL	TOTAL	\$1,875	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$55,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$111,000	1M0101	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919153	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$1,642	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED only. Resource Conservation District of Santa Monica Mountains (RCDSMM).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
TOTAL	TOTAL	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LART1001	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$2,236	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT						NO 25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
La Sierra Public Access Acquisition

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	1112 - Recreational Trails	\$0	\$1,942	\$0	\$0	\$0	\$0	\$0	\$0	\$1,942
CON	AGENCY - Agency	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$0	\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	\$2,236

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LARTP	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$929	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	1112 - Recreational Trails	\$0	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	AGENCY - Agency	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$929

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	\$23,337	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM03 - SAFETY		From Countywide to Countywide				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
PE	CITY - City Funds	\$1,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,303
ROW	ATP - Active Transportation Program	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY - City Funds	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
CON	ATP - Active Transportation Program	\$6,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,957
CON	ATP - Active Transportation Program	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	ATP - MPO ST Cash	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
CON	CITY - City Funds	\$277	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695
CON	STPL - STP Local	\$5,000	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$19,722	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$23,337

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$41,345	LA0D279	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Bandini to District		NO		25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252) Per 10/20/23 HBRR listing.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
PE	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
PE	MR20H - Measure R 20% Highway	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	CITY - City Funds	\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
ROW	HBRR-L - Bridge- Local	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761
ROW	MR20H - Measure R 20% Highway	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	CITY - City Funds	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
CON	CITY - City Funds AC (Advanced Construction)	\$24,509	-\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509
CON	MR20H - Measure R 20% Highway	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	Measure R	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$41,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,927	101008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From San Vicente Blvd to Croft Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$0	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$0	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919233	Westlake Village, City of	Los Angeles	TCM	SCAB	\$3,683	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Hedgewall Drive to Lakeview Canyon Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0	\$0	\$2,378
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$1,205
TOTAL	TOTAL	\$0	\$100	\$0	\$3,583	\$0	\$0	\$0	\$0	\$3,683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919297	Westlake Village, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,000	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Lindero Canyon Road to City Limit		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Complete Street and Green Street project on Lakeview Canyon Road from Lindero Canyon Road to the north City Limit. Project includes construction of approximately 0.6 miles of new sidewalk and various water quality elements to reconfigure the roadway section to separate pedestrian, bicycle and vehicle traffic.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1406	Whittier, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,125	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Whittier Boulevard to Leffingwell Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
CON	Measure R	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	STPL - STP Local	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,694
TOTAL	TOTAL	\$2,101	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,344	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Whittier Boulevard		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
TOTAL	TOTAL	\$614	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,127	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Santa Fe Springs Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	MR20H - Measure R 20% Highway	\$0	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$4,568
TOTAL	TOTAL	\$646	\$913	\$2,100	\$2,468	\$0	\$0	\$0	\$0	\$6,127

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$9,929	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Whittier Boulevard to Painter Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
ROW	MR20H - Measure R 20% Highway	\$0	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$7,185
TOTAL	TOTAL	\$997	\$1,747	\$5,750	\$1,435	\$0	\$0	\$0	\$0	\$9,929

ORANGE COUNTY
LOCAL HIGHWAY

**Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	\$4,631	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Ave Bernardo North to Anaheim Hills Boulevard			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	CITY - City Funds	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	STPL-R - STP Local Regional	\$0	\$3,359	\$0	\$0	\$0	\$0	\$0	\$0	\$3,359
TOTAL	TOTAL	\$813	\$3,818	\$0	\$0	\$0	\$0	\$0	\$0	\$4,631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$4,199	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Various to Various			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$50	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,128	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$4,199

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190906	Brea, City of	Orange	TCM Committed	SCAB	\$14,528	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From North Palm Street to Brea Canyon Channel			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

**Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$237
PE	S-PARK - State Park Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
ROW	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ATP - Active Transportation Program	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	\$3,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,592
CON	CITY - City Funds	\$0	\$3,511	\$0	\$0	\$0	\$0	\$0	\$0	\$3,511
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,219	\$0	\$0	\$0	\$0	\$0	\$0	\$2,219
TOTAL	TOTAL	\$8,661	\$5,867	\$0	\$0	\$0	\$0	\$0	\$0	\$14,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230811	Costa Mesa, City of	Orange	TCM	SCAB	\$6,413	7120041	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Royal Palm Drive to Albatross Drive		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	CITY - City Funds	\$0	\$0	\$0	\$1,677	\$0	\$0	\$0	\$0	\$1,677
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$4,223	\$0	\$0	\$0	\$0	\$4,223
TOTAL	TOTAL	\$0	\$513	\$0	\$5,900	\$0	\$0	\$0	\$0	\$6,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA250002	Costa Mesa, City of	Orange	EXEMPT - 93.126	SCAB	\$888	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Costa Mesa Safe Routes to School Action Plan - City staff will work with school district staff, the City Council-appointed Active Transportation Committee, and other stakeholders to review best practices and existing conditions (both quantitative and qualitative), and develop an evaluation framework. The final project will develop a final action plan that includes 19 school profiles, a tool kit, implementation-ready project recommendations, and coordination of safety workshops for 19 schools.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$252	\$315	\$63	\$0	\$0	\$0	\$0	\$0	\$630
PE	CITY - City Funds	\$63	\$79	\$116	\$0	\$0	\$0	\$0	\$0	\$258
TOTAL	TOTAL	\$315	\$394	\$179	\$0	\$0	\$0	\$0	\$0	\$888

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210602	Dana Point, City of	Orange	TCM	SCAB	\$3,280	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CITY - City Funds	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860
CON	Community Proj Funding-Congressionally	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$550	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239901	Dana Point, City of	Orange	NON-EXEMPT	SCAB	\$3,522	2A0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Palo Alto Street to San Juan Creek Bridge	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Stonehill Dr from Palo Alto St to San Juan Creek Bridge. Street widening involving adding a third eastbound traffic lane from Del Obispo Street to the San Juan Creek bridge; adding new raised median between Palo Alto St and Del Obispo St; asphalt pavement rehabilitation; median improvements; reconstruct curb, gutter, sidewalks, curb ramps, driveway approaches, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$687
CON	AGENCY - Agency	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$0	\$0	\$2,435	\$0	\$0	\$0	\$0	\$0	\$2,435
TOTAL	TOTAL	\$0	\$687	\$2,835	\$0	\$0	\$0	\$0	\$0	\$3,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA231101	Fullerton, City of	Orange	NON-REPORTABLE TCM	SCAB	\$6,500	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Community Proj Funding-Congressionally	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM Committed	SCAB	\$45,998	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From N/A to N/A		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ - Congestion Mitigation Air Quality	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	CITY - City Funds	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949
ROW	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP Advance Cons	\$0	\$0	\$0	\$0	\$38,233	\$0	\$0	\$0	\$38,233
TOTAL	TOTAL	\$921	\$6,844	\$0	\$0	\$38,233	\$0	\$0	\$0	\$45,998

Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230801	Orange County	Orange	TCM Committed	SCAB	\$54,052	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Artesia Boulevard to La Mirada Boulevard			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	AGENCY - Agency	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	ATP - Active Transportation Program	\$5,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699
CON	AGENCY - Agency	\$0	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	ATP - Active Transportation Program	\$0	\$40,222	\$0	\$0	\$0	\$0	\$0	\$0	\$40,222
TOTAL	TOTAL	\$6,400	\$47,652	\$0	\$0	\$0	\$0	\$0	\$0	\$54,052

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA130303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$92,000	2121001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Howell Ave to Katella Ave			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$11,200
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$11,250	\$0	\$0	\$0	\$0	\$0	\$11,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$3,500	2160001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Grand Ave to Santiago Street			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,450	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$3,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230810	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$5,693	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN77 - Road Diet New - Safety		From Laguna Hills Drive to Cabot Road			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Valencia and El Paso construct a Class IV two-way bikeway along the roadway. Approximately 2.2-miles of Paseo De Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paso.

Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$19	\$81	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
PE	STPL-R - STP Local Regional	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$580
CON	CITY - City Funds	\$0	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$595
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$4,278	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$0	\$159	\$5,534	\$0	\$0	\$0	\$0	\$0	\$5,693

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239701	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,650	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	Community Proj Funding-Congressional	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
PE	STIP AC RIP	\$0	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900
TOTAL	TOTAL	\$3,000	\$0	\$0	\$4,650	\$0	\$0	\$0	\$0	\$7,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	\$3,480	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jefferson Street to Lakeview Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$70	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	CMAQ - Congestion Mitigation Air Quality	\$280	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CITY - City Funds	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,481	\$0	\$0	\$0	\$0	\$0	\$2,481
TOTAL	TOTAL	\$350	\$309	\$2,821	\$0	\$0	\$0	\$0	\$0	\$3,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190914	San Clemente, City of	Orange	TCM Committed	SCAB	\$1,476	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Avenida Mendocino to Cristianitos Road	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$0	\$1,476

Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$27,433	2A0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):		From 9th Street to 16th Street		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from 10/20/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
ROW	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	HBRR-L - Bridge- Local	\$9,839	\$8,853	\$0	\$0	\$0	\$0	\$0	\$0	\$18,692
CON	LOC-AC - Local Transportation Funds -	\$8,853	\$-8,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,721
TOTAL	TOTAL	\$27,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,855	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Warner Avenue to St Andrew Place			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,508	\$0	\$0	\$0	\$0	\$0	\$1,508
TOTAL	TOTAL	\$0	\$0	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,342	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From St Andrew Place to Edinger Avenue			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$656	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$100	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$1,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,023	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Civic Center Drive to Washington Avenue			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794
TOTAL	TOTAL	\$0	\$0	\$1,023	\$0	\$0	\$0	\$0	\$0	\$1,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,918	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Civic Center Drive		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$0	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$1,195
TOTAL	TOTAL	\$142	\$0	\$1,776	\$0	\$0	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230802	Santa Ana, City of	Orange	TCM	SCAB	\$5,827	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Warner Avenue		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$85	\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$936
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,891	\$0	\$0	\$0	\$0	\$4,891
TOTAL	TOTAL	\$85	\$851	\$0	\$4,891	\$0	\$0	\$0	\$0	\$5,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$29,248	ORA020501	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION	From Bridge to Bridge		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	AGENCY - Agency	\$200	\$61	\$191	\$0	\$0	\$860	\$0	\$0	\$1,312
CON	HBRR-L - Bridge- Local	\$5,610	\$3,106	\$1,649	\$0	\$4,074	\$11,297	\$0	\$0	\$25,736
TOTAL	TOTAL	\$8,010	\$3,167	\$1,840	\$0	\$4,074	\$12,157	\$0	\$0	\$29,248

**Draft 2025 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$49,400	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$6,067	\$5,121	\$979	\$37,233	\$0	\$0	\$0	\$0	\$49,400
TOTAL	TOTAL	\$6,067	\$5,121	\$979	\$37,233	\$0	\$0	\$0	\$0	\$49,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230804	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$44,541	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		From Various to Various			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$3,219	\$1,760	\$798	\$2,672	\$0	\$0	\$0	\$0	\$8,449
CON	CMAQ - Congestion Mitigation Air Quality	\$528	\$450	\$9,092	\$0	\$0	\$0	\$0	\$0	\$10,070
CON	STPL-R - STP Local Regional	\$9,651	\$5,886	\$5,485	\$5,000	\$0	\$0	\$0	\$0	\$26,022
TOTAL	TOTAL	\$13,398	\$8,096	\$15,375	\$7,672	\$0	\$0	\$0	\$0	\$44,541

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230806	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$350	2TR0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Various to Various			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	STPL-R - STP Local Regional	\$0	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

RIVERSIDE COUNTY
LOCAL HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180103	BANNING	Riverside	NON-EXEMPT	SCAB	\$29,000	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Highland Home Rd to Sunset Ave		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TUMF Zone	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
CON	Measure A Regional Arterial	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
CON	TUMF Zone	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210510	BANNING	Riverside	NON-EXEMPT	SCAB	\$59,250	3G01G19	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From W/B On/Off Ramps to Plaza St		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Lincoln Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .25 miles (.05 + .20)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	Railroad Crossing	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	AGENCY	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0	\$37,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$2,000	\$750	\$2,500	\$0	\$54,000	\$0	\$0	\$0	\$59,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$47,000	3G01G26	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM		From 1st Street to 6th Street		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
TOTAL	TOTAL	\$2,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$47,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180129A	BEAUMONT	Riverside	EXEMPT - 93.126	SCAB	\$42,250	RIV180129	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	CITY FUNDS	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$2,250	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210626	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$1,000	4A98L01	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 500' w/o Manzanita/Michigan Ave. to 4th Street	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230806	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$6,800	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From 900 LF west of Commerce Way to Pennsylvania Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riverside County in the City of Beaumont: Construct Second Street extension (approx. 2,468 feet) from the current terminus at the westerly boundary of First Street Self and RV Storage, to Pennsylvania Avenue, including 4 lanes (2 lanes in each direction), curb and gutter, storm drain, and three culvert crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	Measure A Regional Arterial	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,000	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060102	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$7,207	RIV060102	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-10 East Bound Ramps to 600' east of Calimesa Blvd	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
PE	DEMO-SAFETEA-LU	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
ROW	CITY FUNDS	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640
ROW	DEMO-SAFETEA-LU	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
CON	CITY FUNDS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$2,207	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,207

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$6,791	3A07028	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-10 north to Varner Rd.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	EASTERN RIV TUMF	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	EASTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$986
CON	EASTERN RIV TUMF	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$2,847	\$3,944	\$0	\$0	\$0	\$0	\$0	\$0	\$6,791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$47,000	3A01CV091	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Date Palm Drive to Bob Hope Dr		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	AGENCY	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$0	\$2,200	\$4,800	\$40,000	\$0	\$0	\$0	\$0	\$47,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$33,500	3A01CV089	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Palm Drive to Mountain View Dr		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
ROW	AGENCY	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
TOTAL	TOTAL	\$0	\$2,600	\$3,900	\$27,000	\$0	\$0	\$0	\$0	\$33,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230102	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$3,499	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Mira Loma Area SRTS gap closure project to complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students on various streets near Mira Loma Middle & Van Buren Elementary School. (Cycle 6, SB 1 funds).

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	ACTIVE TRANSPORTATION	\$0	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110
TOTAL	TOTAL	\$389	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230103	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$4,240	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Granite Hill SRTS gap closure project to complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students on various streets near Granite Hill & Mission Bell Elementary School. (Cycle 6, SB 1 funds).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$60	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	CITY FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$60	\$430	\$3,750	\$0	\$0	\$0	\$0	\$0	\$4,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV231204	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$1,272	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jurupa Road to 45th Street		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Agate Complete Streets Project to construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. (Cycle 6, SB 1).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$10	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,132	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$10	\$130	\$1,132	\$0	\$0	\$0	\$0	\$0	\$1,272

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV030901A	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$34,000	3A01CV004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Fillmore St to I-10	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$4,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$34,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110825	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$52,365	RIV110825	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS	From 300-ft west of Apache Trail to SR86S Intersection	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSECT. (HBP from 10/20/2023).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,392	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$3,455
PE	CITY FUNDS	\$309	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$447
ROW	BRIDGE - LOCAL	\$1,328	\$0	\$3,323	\$0	\$0	\$0	\$0	\$0	\$4,651
ROW	CITY FUNDS	\$172	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$603
CON	BRIDGE - LOCAL	\$0	\$0	\$38,253	\$0	\$0	\$0	\$0	\$0	\$38,253
CON	CITY FUNDS	\$0	\$0	\$4,956	\$0	\$0	\$0	\$0	\$0	\$4,956
TOTAL	TOTAL	\$4,201	\$0	\$48,164	\$0	\$0	\$0	\$0	\$0	\$52,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$46,099	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio, La Quinta, Coachella, and the County: construction of the Coachella Valley Arts and Music Line - nearly 9 miles of protected bicycle facilities primarily along Avenue 48, and Dillon Rd. and various spur connections to schools and other recreation facilities with a bike to school program.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$9,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,616
CON	ACTIVE TRANSPORTATION	\$0	\$36,483	\$0	\$0	\$0	\$0	\$0	\$0	\$36,483
TOTAL	TOTAL	\$9,616	\$36,483	\$0	\$0	\$0	\$0	\$0	\$0	\$46,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	SCAB	\$19,151	3161L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to 1000' E/O All American Way	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	CITY FUNDS	\$3,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,601
ROW	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050
TOTAL	TOTAL	\$6,101	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$19,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210407	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$21,547	4A98L02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX65 - NEW BRIDGE: RS	From HWY 62 to Mission Lakes Blvd	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$4,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	AGENCY	\$0	\$0	\$16,575	\$0	\$0	\$0	\$0	\$0	\$16,575
TOTAL	TOTAL	\$4,972	\$0	\$16,575	\$0	\$0	\$0	\$0	\$0	\$21,547

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210407A	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$3,943	4A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX65 - NEW BRIDGE: RS		From HWY 62 to Mission Lakes Blvd		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763
CON	CITY FUNDS	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$763	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$3,943

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230302	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,922	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$8,422	\$0	\$0	\$0	\$0	\$0	\$8,422
CON	CITY FUNDS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$500	\$0	\$9,422	\$0	\$0	\$0	\$0	\$0	\$9,922

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111202	INDIO	Riverside	NON-EXEMPT	SSAB	\$29,117	3A07137	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS		From Palo Verde Street to Aztec Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK AND BIKE LANES ON EACH SIDE OF THE BRIDGE. HBP from 10/20/2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
PE	CITY FUNDS	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	BRIDGE - LOCAL	\$11,581	\$11,581	\$0	\$0	\$0	\$0	\$0	\$0	\$23,162
CON	CITY FUNDS	\$3,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001
CON	LOCAL - ADVANCED CONSTRUCTION	\$11,582	\$-11,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$29,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,117

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210620	INDIO	Riverside	NON-EXEMPT	SSAB	\$7,425	3A07070	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Jefferson Street to Madison Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$5,737	\$0	\$0	\$0	\$0	\$0	\$5,737
TOTAL	TOTAL	\$813	\$875	\$5,737	\$0	\$0	\$0	\$0	\$0	\$7,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210621	INDIO	Riverside	NON-EXEMPT	SSAB	\$14,250	3A07086	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Avenue 49 to Avenue 52		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	CITY FUNDS	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
PE	RIV CO SALES TAX	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	AGENCY	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	CITY FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	RIV CO SALES TAX	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	AGENCY	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	CITY FUNDS	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
CON	RIV CO SALES TAX	\$0	\$8,515	\$0	\$0	\$0	\$0	\$0	\$0	\$8,515
TOTAL	TOTAL	\$2,396	\$11,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210622	INDIO	Riverside	NON-EXEMPT	SSAB	\$14,850	3A07056	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Madison Street to Monroe Street		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
ROW	CITY FUNDS	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
CON	CITY FUNDS	\$0	\$0	\$0	\$11,475	\$0	\$0	\$0	\$0	\$11,475
TOTAL	TOTAL	\$1,625	\$1,750	\$0	\$11,475	\$0	\$0	\$0	\$0	\$14,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210623	INDIO	Riverside	NON-EXEMPT	SSAB	\$7,426	3A07052	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Monroe Street to Jackson Street		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$0	\$5,738	\$0	\$0	\$0	\$0	\$5,738
TOTAL	TOTAL	\$813	\$875	\$0	\$5,738	\$0	\$0	\$0	\$0	\$7,426

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$14,020	3161L001	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS			From Washington St to 1/3 mi west of Park Ave at water crossing		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES. HBP from 10/20/2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$480	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,520
PE	CITY FUNDS	\$120	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$380
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$1,056	\$0	\$0	\$1,056
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$264
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,640
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$0	\$2,160
TOTAL	TOTAL	\$600	\$0	\$1,300	\$0	\$0	\$1,320	\$10,800	\$0	\$14,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210624	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$3,432	3A07070	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS			From Verano Drive to Madison Street		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
ROW	CITY FUNDS	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
CON	CITY FUNDS	\$0	\$0	\$2,660	\$0	\$0	\$0	\$0	\$0	\$2,660
TOTAL	TOTAL	\$496	\$276	\$2,660	\$0	\$0	\$0	\$0	\$0	\$3,432

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$22,412	3A04WT198	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS			From 400' W/O Bernard St. to 1,700' W/O Lake St.		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050). HBP from 10/20/2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
ROW	BRIDGE - LOCAL	\$1,008	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$2,168
ROW	CITY FUNDS	\$131	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$281
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$15,272	\$0	\$0	\$15,272
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,979	\$0	\$0	\$1,979
TOTAL	TOTAL	\$3,851	\$0	\$1,310	\$0	\$0	\$17,251	\$0	\$0	\$22,412

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$5,750	3161L009	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):			From Lake St. to Westerly City limits		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780
ROW	AGENCY	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	AGENCY	\$0	\$0	\$3,320	\$0	\$0	\$0	\$0	\$0	\$3,320
TOTAL	TOTAL	\$0	\$2,430	\$3,320	\$0	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,729	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
ROW	ACTIVE TRANSPORTATION	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	ACTIVE TRANSPORTATION	\$0	\$3,904	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904
CON	CITY FUNDS	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$1,175	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$5,729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230803	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,350	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR78 - SEISMIC RETROFIT	From 0.35mi NW of Diamond Drive to 0.09mi NW of Diamond Drive	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riverside County in the City of Lake Elsinore: Seismic retrofit of the Auto Center Drive Bridge structure, widening of the north side of the bridge to add a sidewalk, barrier upgrades, streetlights, and foundation retrofit for scour protection. Non-capacity increasing widening includes construction of additional girder, widening of pier walls, and placement of piles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
CON	CITY FUNDS	\$0	\$2,383	\$0	\$0	\$0	\$0	\$0	\$0	\$2,383
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$967	\$4,383	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180119	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Camino Del Sol to Grove Community Dr	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180120	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$6,800	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Meridian Pkwy to Barton Drive		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$800	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180121	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Alessandro Blvd to Cactus Ave		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV991216	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$500	4A98L03	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Lemay Drive to Nandina Ave		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	SCAB	\$15,300	RIV180133	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Rio Vista Drive to Potomac Drive		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Western Riverside Co. in the City of Menifee - Bradley Road Replacement of existing 2-lane at-grade crossing with a 64 foot wide, 335 feet span bridge over Salt Creek Channel from Rio Vista Dr. to Potomac Dr. with a 2-lane configuration.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
CON	AGENCY	\$0	\$9,270	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	HIGHWAY INFRASTRUCTURE	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,030	\$14,270	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180136	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$18,800	RIV180136	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Par City Avenue to Camino del Sol Sur		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA ROAD REPLACEMENT OF EXISTING 2-LANE AT-GRADE CROSSING WITH A 4-LANE CONFIGURATION 400 FT SPAN BRIDGE OVER SALT CREEK CHANNEL FROM PARK CITY AVE TO CAMINO DEL SOL SUR

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$18,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180140	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$41,830	3A01WT207	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Haun Rd to Sunset Way		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	AGENCY	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930
ROW	HIGHWAY INFRASTRUCTURE	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$33,500
TOTAL	TOTAL	\$8,330	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$41,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230305	MENIFEE	Riverside	TCM Committed	SCAB	\$5,230	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$124	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$541
PE	CITY FUNDS	\$26	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$109
ROW	ACTIVE TRANSPORTATION	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
ROW	CITY FUNDS	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0	\$2,747
CON	CITY FUNDS	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$553
TOTAL	TOTAL	\$150	\$1,780	\$3,300	\$0	\$0	\$0	\$0	\$0	\$5,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230402	MENIFEE	Riverside	TCM	SCAB	\$5,561	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$131	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$658
PE	CITY FUNDS	\$19	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$4,222	\$0	\$0	\$0	\$0	\$0	\$4,222
CON	CITY FUNDS	\$0	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589
TOTAL	TOTAL	\$150	\$600	\$4,811	\$0	\$0	\$0	\$0	\$0	\$5,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$12,025	3A0801	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Nandina Ave to Harley Knox Rd. (City of Perris)		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
PE	TUMF Zone	\$614	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,614
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
ROW	WESTERN RIV TUMF	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$811
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
TOTAL	TOTAL	\$925	\$0	\$0	\$0	\$0	\$0	\$2,100	\$9,000	\$12,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$17,150	3A04WT056F	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Perris Blvd. to Nason St.		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$1,400	\$1,200	\$14,000	\$17,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080918	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$20,500	3A07156	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From SR60 to Cactus Ave.		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,000	\$15,000	\$20,500

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090910	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$600	3A0806	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From SR-60 WB ramps to Ironwood Ave.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$8,500	3160036	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAYT4 - NEW BRIFGE w/TCM: GM		From Indian St. to Flood Control Channel Lateral A		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM N/S TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: NEW BRIDGE, SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$8,000	\$0	\$0	\$0	\$8,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$6,000	3A01WT049A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Old 215 to Frederick		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$500	\$5,500	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230403	PALM DESERT	Riverside	EXEMPT - 93.126	SSAB	\$3,488	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301
CON	CITY FUNDS	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$1,571	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,750	RIV031205	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From El Cielo Rd. to Sunrise Way	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$95,000	3AL104	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052. HBP from 10/20/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$8,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579
PE	CITY FUNDS	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
ROW	BRIDGE - LOCAL	\$2,904	\$0	\$0	\$0	\$0	\$4,958	\$0	\$0	\$7,862
ROW	CITY FUNDS	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	\$4,957	\$0	\$0	\$0	\$0	\$-4,958	\$0	\$0	\$-1
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$67,663	\$0	\$67,663
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,767	\$0	\$8,767
TOTAL	TOTAL	\$18,570	\$0	\$0	\$0	\$0	\$0	\$76,430	\$0	\$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$36,794	3A07100	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD.	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY. HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
PE	CITY FUNDS	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
ROW	BRIDGE - LOCAL	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	CITY FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	BRIDGE - LOCAL	\$0	\$14,076	\$0	\$0	\$0	\$14,076	\$0	\$0	\$28,152
CON	CITY FUNDS	\$0	\$1,824	\$0	\$0	\$0	\$1,824	\$0	\$0	\$3,648
TOTAL	TOTAL	\$4,994	\$15,900	\$0	\$0	\$0	\$15,900	\$0	\$0	\$36,794

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,900	3AL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From N. Indian Canyon Dr. to N. Virginia Rd.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$900	\$3,000	\$0	\$1,000	\$0	\$0	\$0	\$4,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.127	SSAB	\$966	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND&CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT, SPANDREL,CROSS GUTTER,HANDICAP RAMP&BUS TURNOUT;&INSTALL 11,118 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM APPROX. 1,000 LF E/O BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
ROW	CMAQ	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	CITY FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CMAQ	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
TOTAL	TOTAL	\$265	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$966

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221002	RANCHO MIRAGE	Riverside	NON-EXEMPT	SSAB	\$4,000	424L021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Ramon Drive to Da Vall Drive		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the City of Rancho Mirage - Traffic Signal Interconnect and Controller Cabinet Upgrades at 18 intersections: Ramon Rd, Da Vall Dr, Rattler Rd, Los Alamos Rd, Dinah Shore Dr, Mission Hills Dr (North), Mission Hills Drive/Lincoln Pl, Westin Mission Hills Resort, Bob Hope Dr, Dean Martin Dr, Ginger Rogers Dr, Inverness Dr/Los Alamos Dr, Victoria Falls Dr, Versailles Dr, Gerald Ford Dr, Morningside Dr/Thompson Dr, and Frank Sinatra Dr.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$800	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$127,970	RIV031202	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$9,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,189
PE	TUMF Regional Arterial	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	TUMF Zone	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981
ROW	AGENCY	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
ROW	COUNTY	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	COUNTY	\$0	\$0	\$0	\$0	\$99,800	\$0	\$0	\$0	\$99,800
TOTAL	TOTAL	\$18,170	\$10,000	\$0	\$0	\$99,800	\$0	\$0	\$0	\$127,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$44,751	3A04WT165	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From Santa Ana River to SANTA ANA RIVER	YES	25-00				
ADDITIONS: RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION). HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,634	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$3,839
PE	CITY FUNDS	\$471	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$497
ROW	BRIDGE - LOCAL	\$354	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$1,062
ROW	CITY FUNDS	\$46	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$138
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,717	\$0	\$0	\$34,717
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,498	\$0	\$0	\$4,498
TOTAL	TOTAL	\$4,505	\$0	\$1,031	\$0	\$0	\$39,215	\$0	\$0	\$44,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$7,040	3A04WT179	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From Bridge over San Jacinto River to Bridge over San Jacinto River	YES	25-00				
ADDITIONS: RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004). HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	BRIDGE - LOCAL	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	AGENCY	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
ROW	BRIDGE - LOCAL	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$671	\$0	\$0	\$671
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$5,175	\$0	\$0	\$5,175
TOTAL	TOTAL	\$1,044	\$0	\$150	\$0	\$0	\$5,846	\$0	\$0	\$7,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$46,952	3A04WT197	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From N/O El Cerrito Rd to Tom Barnes St	YES	25-00				
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,162
ROW	AGENCY	\$9,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,640
ROW	STP LOCAL	\$0	\$7,150	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150
CON	AGENCY	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	STATE CASH - RIP	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$16,802	\$7,150	\$10,000	\$13,000	\$0	\$0	\$0	\$0	\$46,952

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$2,168,081	RIV031218	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Mid County Parkway to Nuevo Rd		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A, MCP CC2 SPLIT TO RIV031218B, AND MCP CC3 SPLIT TO RIV031218C).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$0	\$106,000
PE	WESTERN RIV TUMF	\$92,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,200
ROW	AGENCY	\$0	\$0	\$0	\$132,000	\$0	\$0	\$0	\$0	\$132,000
ROW	RIV CO SALES TAX	\$0	\$0	\$0	\$121,500	\$0	\$0	\$0	\$0	\$121,500
ROW	WESTERN RIV TUMF	\$61,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,881
CON	AGENCY	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
TOTAL	TOTAL	\$154,581	\$0	\$0	\$2,013,500	\$0	\$0	\$0	\$0	\$2,168,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$188,039	RIV031218	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Redlands Ave to Ramona Expressway		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SURFACE TRANS BLK GRNT LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	SURFACE TRANS BLK GRNT LOCAL	\$13,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,280
ROW	WESTERN RIV TUMF	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$171,439	\$0	\$171,439
TOTAL	TOTAL	\$16,600	\$0	\$0	\$0	\$0	\$0	\$171,439	\$0	\$188,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218C	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SSAB	\$193,293	RIV031218	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From approx. 1 mile e/o Rider St. to Warren Rd.		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding median barriers, a new bridge over the San Jacinto River, wildlife crossing, and several traffic signals.

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1 LOCAL PARTNERSHIP	\$5,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,686
PE	WESTERN RIV TUMF	\$8,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,107
CON	RIV CO SALES TAX	\$0	\$25,650	\$0	\$0	\$0	\$0	\$0	\$0	\$25,650
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$44,500
CON	STP LOCAL	\$0	\$31,295	\$78,055	\$0	\$0	\$0	\$0	\$0	\$109,350
TOTAL	TOTAL	\$13,793	\$101,445	\$78,055	\$0	\$0	\$0	\$0	\$0	\$193,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230701	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$8,084	7120042	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN84 - LAND ACQUISITION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riverside County: For the Wildlife Crossing Corridor near Ramona Expressway, acquisition of several parcels to support the use of the planned nearby undercrossing for movement and connectivity of covered species.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$8,084	\$0	\$0	\$0	\$0	\$0	\$0	\$8,084
TOTAL	TOTAL	\$0	\$8,084	\$0	\$0	\$0	\$0	\$0	\$0	\$8,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$86,000	3GL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CMAQ	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
ROW	RIV CO SALES TAX	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Measure A Regional Arterial	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	PRIVATE FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Port & Freight Infrastructure Prgm	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	Railroad Crossing	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$27,000	\$0	\$59,000	\$0	\$0	\$0	\$0	\$0	\$86,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230306	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$7,416	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$243	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$891
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$5,391	\$0	\$0	\$0	\$0	\$5,391
TOTAL	TOTAL	\$243	\$648	\$1,134	\$5,391	\$0	\$0	\$0	\$0	\$7,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
991203A	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$21,361	991203	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN65 - NEW BRIDGE: NRS	From Enterprise Cir West to Diaz Rd	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1. HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$575	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$1,550
PE	CITY FUNDS	\$75	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$0	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$2,937
ROW	CITY FUNDS	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$14,424	\$0	\$0	\$14,424
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,869	\$0	\$0	\$1,869
TOTAL	TOTAL	\$650	\$0	\$4,418	\$0	\$0	\$16,293	\$0	\$0	\$21,361

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$5,175	3160042	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Tierra Vista Rd to Santiago Rd	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM TIERRA VISTA ROAD TO SANTIAGO ROAD INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$947	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286
CON	CITY FUNDS	\$0	\$3,889	\$0	\$0	\$0	\$0	\$0	\$0	\$3,889
TOTAL	TOTAL	\$947	\$4,228	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$14,928	3A01WT222A	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Winchester Road to Rancho California Road	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$494	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$774
PE	WESTERN RIV TUMF	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	CITY FUNDS	\$0	\$8,588	\$0	\$0	\$0	\$0	\$0	\$0	\$8,588
CON	WESTERN RIV TUMF	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,560	\$13,368	\$0	\$0	\$0	\$0	\$0	\$0	\$14,928

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV221201	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$9,616	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN50 - RECREATIONAL FACILITIES - NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct Class I Trail along Temecula Creek connecting Butterfield Stage Rd to Loma Linda Road and terminating at alignment with Avenida de Misiones.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023
CON	CITY FUNDS	\$0	\$8,593	\$0	\$0	\$0	\$0	\$0	\$0	\$8,593
TOTAL	TOTAL	\$1,023	\$8,593	\$0	\$0	\$0	\$0	\$0	\$0	\$9,616

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$158,402	RIV050201	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP. HBP FROM 3/22/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$10,057	\$1,642	\$1,398	\$0	\$0	\$998	\$0	\$0	\$14,095
CON	BRIDGE - LOCAL	\$39,233	\$12,156	\$11,775	\$5,671	\$2,909	\$69,464	\$0	\$0	\$141,208
CON	LOCAL - ADVANCED CONSTRUCTION	\$44,039	\$0	\$0	\$0	\$0	-\$43,326	\$0	\$0	\$713
CON	LOCAL ADVANCE CONSTRUCTION	\$375	\$0	-\$1,088	\$0	\$0	\$0	\$0	\$0	-\$713
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$415	\$0	\$0	\$0	\$0	\$2,684	\$0	\$0	\$3,099
TOTAL	TOTAL	\$94,119	\$13,798	\$12,085	\$5,671	\$2,909	\$29,820	\$0	\$0	\$158,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180145	VARIOUS AGENCIES	Riverside	NON-EXEMPT	SSAB	\$49,375	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS					YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES. HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
PE	BRIDGE - LOCAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	BRIDGE - LOCAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,675	\$0	\$0	\$8,675
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,700	\$0	\$0	\$34,700
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$43,375	\$0	\$0	\$49,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240401	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$10,598	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM02 - REHABILITATION AND RECONSTRUCTION					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$948	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
CON	HIGHWAY INFRASTRUCTURE	\$2,300	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300
TOTAL	TOTAL	\$3,248	\$7,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,598

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$50,162	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$600	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	AGENCY	\$3,825	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$2,516	\$0	\$0	\$0	\$0	\$0	\$2,516
ROW	AGENCY	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	ACTIVE TRANSPORTATION	\$0	\$442	\$4,194	\$3,995	\$0	\$0	\$0	\$0	\$8,631
CON	AGENCY	\$0	\$0	\$0	\$20,450	\$11,500	\$0	\$0	\$0	\$31,950
TOTAL	TOTAL	\$6,025	\$1,482	\$6,710	\$24,445	\$11,500	\$0	\$0	\$0	\$50,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$3,678	3A01WT134	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Mission Trail to I-15	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF WILDOMAR: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	TUMF Zone	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
CON	TUMF Zone	\$0	\$0	\$0	\$2,668	\$0	\$0	\$0	\$0	\$2,668
TOTAL	TOTAL	\$0	\$730	\$0	\$2,948	\$0	\$0	\$0	\$0	\$3,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126D	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$25,946	3A01WT133	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 1600' e/o Oak Canyon Dr. to Sunset Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF WILDOMAR - BUNDY CANYON WIDENING - SEGMENT 2 (CIP 026-2): WIDENING OF BUNDY CANYON RD FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION)."

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$5,463	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463
CON	Measure A Regional Arterial	\$0	\$13,298	\$0	\$0	\$0	\$0	\$0	\$0	\$13,298
CON	WESTERN RIV TUMF	\$0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785
TOTAL	TOTAL	\$1,400	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$25,946

Draft 2025 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180127	WILDOMAR	Riverside	TCM Committed	SCAB	\$11,550	3A01WT071	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Inland Valley Drive to Copper Craft Dr		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

CLINTON KEITH WIDENING - SEGMENT 1 (CIP 025-1): WIDENENING OF CLINTON KEITH RD 5 TO 6 LANES FROM ARYA RD. TO WILDOMAR TRAIL. 4 TO 6 LANES FROM WILDOMAR TRAIL TO INLAND VALLEY DR. 2 to 4 LANES FROM INLAND VALLEY DR. TO COPPER CRAFT. INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TUMF Zone	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	TUMF Zone	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY FUNDS	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109
CON	Measure A Regional Arterial	\$0	\$2,255	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255
CON	TUMF Regional Arterial	\$0	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396
CON	TUMF Zone	\$0	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
TOTAL	TOTAL	\$1,250	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210630	WILDOMAR	Riverside	TCM Committed	SCAB	\$3,990	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd)		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Western Riverside County in the City of Wildomar: Bundy Canyon ATP Corridor (CIP 026-3): Between Monte Vista Drive and Harvest Way, construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$0	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	CITY FUNDS	\$0	\$2,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,536
TOTAL	TOTAL	\$0	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990

SAN BERNARDINO COUNTY
LOCAL HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	\$5,350	SBD55011	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From APPLE VALLEY RD to Rincon Road			YES	25-00	
RS		SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED	

DESCRIPTION

YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	DEVELOPER FEES	\$0	\$1,122	\$1,669	\$0	\$0	\$0	\$0	\$0	\$2,791
CON	SBD CO MEASURE I	\$0	\$918	\$1,366	\$0	\$0	\$0	\$0	\$0	\$2,284
TOTAL	TOTAL	\$275	\$2,040	\$3,035	\$0	\$0	\$0	\$0	\$0	\$5,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200202	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$584	200202	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From SIXTH STREET to MONTE VISTA			YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	DEVELOPER FEES	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$88	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200207	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$55,000	200207	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From EI PRADO to EUCLID			YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION

Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
PE	DEMO-SAFETEA-LU	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
PE	DEVELOPER FEES	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
ROW	CITY FUNDS	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	CITY FUNDS	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEMO-SAFETEA-LU	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEVELOPER FEES	\$0	\$0	\$18,199	\$0	\$0	\$0	\$0	\$0	\$18,199
TOTAL	TOTAL	\$6,301	\$0	\$48,699	\$0	\$0	\$0	\$0	\$0	\$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250002	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$55,000	4A04036	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From South of Pine Ave to SR-71			YES	25-00	
ADDITIONS: GM		SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED	

DESCRIPTION

IN CHINO: EUCLID AVENUE - SOUTH OF PINE TO SR-71: BRIDGE REPLACEMENT AND WIDENING FROM 2 TO 4 LANES (PAED Only)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250003	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$35,000	4A04036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Pine Ave to Kimball Ave	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
IN CHINO: EUCLID AVENUE - PINE AVE TO KIMBALL AVE: WIDENING FROM 4 TO 8 LANES (PAED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250004	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$18,000	4A01043	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS	From City Limits Mills Ave to Wes of Monte Vista Ave	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
IN CHINO: PHILADELPHIA STREET - WITHIN CITY LIMITS (MILLS AVE TO APPROX 650' WEST OF MONTE VISTA AVE): WIDENING FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250005	CHINO	San Bernardino	EXEMPT - 93.127	SCAB	\$2,000	SBD031118	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
EDISON AVENUE AT CENTRAL WIDEN INTERSECTION TO ADD EB LEFT TURN AND EB RIGHT TURN LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$200	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250006	CHINO	San Bernardino	EXEMPT - 93.126	SCAB	\$2,100	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN			25-00
ADDITIONS: RS			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL ADD MULTI-MODAL FACILITIES AT CHANNEL CROSSING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200401	CHINO HILLS	San Bernardino	TCM	SCAB	\$5,121	200401	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$321	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$1,281
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,840	\$0	\$0	\$0	\$3,840
TOTAL	TOTAL	\$321	\$0	\$0	\$960	\$3,840	\$0	\$0	\$0	\$5,121

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201158	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$6,652	4A07226	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From RIALTO CHANNEL to RANCHO AVE.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$500	\$6,152	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	\$27,669	4A01069	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077). Consistent with HBP Listing as of March 22, 2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$20,894	\$0	\$0	\$20,894
CON	CITY FUNDS	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707
CON	LOCAL ADVANCE CONSTRUCTION	\$21,028	\$0	\$0	\$0	\$0	\$-21,028	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$0	\$134	\$0	\$0	\$134
TOTAL	TOTAL	\$27,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$5,658	4120116	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM		From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. Local to match CPFCDs

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
PE	Community Proj Funding-Congressionally	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
ROW	Community Proj Funding-Congressionally	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	CITY FUNDS	\$0	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
CON	Community Proj Funding-Congressionally	\$0	\$3,850	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850
TOTAL	TOTAL	\$845	\$4,813	\$0	\$0	\$0	\$0	\$0	\$0	\$5,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190104	FONTANA	San Bernardino	TCM Committed	SCAB	\$46,401	4A04102	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Hemlock Ave to Almeria Ave		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	CITY FUNDS	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$10,600
CON	CITY FUNDS	\$0	\$0	\$0	\$32,400	\$0	\$0	\$0	\$0	\$32,400
TOTAL	TOTAL	\$3,401	\$0	\$10,600	\$32,400	\$0	\$0	\$0	\$0	\$46,401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernardino	TCM Committed	SCAB	\$34,596	4200L002	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-210 to Baseline Ave		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Segments will include center medians & Class I and Class II Bike lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
CON	CITY FUNDS	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
CON	RAISE Discretionary Grants	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$4,096	\$30,500	\$0	\$0	\$0	\$0	\$0	\$0	\$34,596

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	SCAB	\$1,300	4A07268	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From COMMERCE WAY to DeBerry Street		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$300	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,300

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150008	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$30,136	SBD55025	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-15 to MAPLE		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
ROW	SBD CO MEASURE I	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	DEVELOPER FEES	\$0	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
CON	SBD CO MEASURE I	\$0	\$9,715	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$6,498	\$23,638	\$0	\$0	\$0	\$0	\$0	\$0	\$30,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$38,776	200019	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE. Consistent with HBP Listing as of October 20, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634
ROW	DEVELOPER FEES	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$27,646	\$0	\$27,646
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582	\$0	\$3,582
TOTAL	TOTAL	\$7,548	\$0	\$0	\$0	\$0	\$0	\$31,228	\$0	\$38,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20082402	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$20,958	4A07308	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM		From CHURCH to BUCKEYE ST.		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$1,070
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$1,604	\$0	\$0	\$0	\$0	\$1,604
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,257	\$0	\$0	\$0	\$1,257
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$1,743	\$0	\$0	\$0	\$1,743
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$525
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$14,759	\$0	\$0	\$14,759
TOTAL	TOTAL	\$0	\$0	\$0	\$2,674	\$3,000	\$15,284	\$0	\$0	\$20,958

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$11,265	40M0701	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
ROW	CITY FUNDS	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	2022 APPROPRIATIONS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$8,578	\$0	\$0	\$0	\$0	\$0	\$0	\$8,578
TOTAL	TOTAL	\$687	\$10,578	\$0	\$0	\$0	\$0	\$0	\$0	\$11,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
2011156	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$22,530	20061014	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From SANTA PAULA to 2,600' S/O SANTA ANA RIVER		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$787	\$0	\$0	\$0	\$787
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$925
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$9,056	\$0	\$0	\$9,056
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$10,642	\$0	\$0	\$10,642
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,832	\$19,698	\$0	\$0	\$22,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
2011180	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$673	200852	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From 5TH STREET to 6TH STREET		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	CITY FUNDS	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$105	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
2011182	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$798	4A07142	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS					From 3RD STREET to 5TH STREET		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$707	\$0	\$0	\$707
TOTAL	TOTAL	\$0	\$0	\$0	\$61	\$30	\$707	\$0	\$0	\$798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201183	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$5,255	4A01368	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From TIPPECANOE AVENUE to VICTORIA AVENUE			YES	25-00	
RS		SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED	

DESCRIPTION
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$732	\$0	\$0	\$0	\$732
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,082	\$0	\$0	\$4,082
TOTAL	TOTAL	\$0	\$0	\$0	\$441	\$732	\$4,082	\$0	\$0	\$5,255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201191	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$683	4OM0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SEINE AVENUE to STONEY CREEK DRIVE			YES	25-00	
RS		SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED	

DESCRIPTION
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$143
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$47
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$493	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$0	\$0	\$143	\$47	\$493	\$0	\$0	\$683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$10,530	20130401	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge			NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes) Consistent with HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$646	\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$1,124
PE	DEVELOPER FEES	\$84	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$146
ROW	BRIDGE - LOCAL	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$0	\$1,006
ROW	DEVELOPER FEES	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$7,192	\$0	\$0	\$0	\$0	\$7,192
CON	DEVELOPER FEES	\$0	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$932
TOTAL	TOTAL	\$730	\$0	\$1,676	\$8,124	\$0	\$0	\$0	\$0	\$10,530

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20131502	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,000	4A01387	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR22 - SHOULDER WIDENING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$500	\$1,250	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20131503	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,733	0A6410	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR22 - SHOULDER WIDENING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,033	\$0	\$0	\$2,033
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$700	\$2,033	\$0	\$0	\$2,733

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20150401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$680	REG0703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR22 - SHOULDER WIDENING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$680
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$1,316	4A07275	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$130	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$15,827	4M01003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From East edge of City Creek Bridge to EB SR210 ramps		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$56	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$13,615	\$0	\$0	\$13,615
TOTAL	TOTAL	\$56	\$2,056	\$0	\$0	\$100	\$13,615	\$0	\$0	\$15,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212504	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$31,825	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Tippecanoe Ave to Victoria Ave			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM 3RD TO 5TH ST. PA&ED ONLY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55031	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$1,078	SBD55031	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 3RD STREET to SOUTH CITY LIMITS		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$68
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$40
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$970	\$0	\$0	\$970
TOTAL	TOTAL	\$0	\$0	\$0	\$68	\$40	\$970	\$0	\$0	\$1,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$3,591	SBD55033	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$641	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$2,950
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$641	\$2,950	\$0	\$0	\$3,591

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.127	SCAB	\$625	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Loma Linda: Improvement at the intersection of Anderson Street and Mound Street by squaring it off, widening and installing traffic signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$125	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	\$10,120	SBD31876	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From REDLANDS BOULEVARD to BARTON ROAD		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CITY FUNDS	\$70	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
CON	CITY FUNDS	\$6,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$6,120	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	SCAB	\$14,380	4G07421	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd.		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU. Consistent with HBP listing as of October 20, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	2020 EARMARK REPURPOSING	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	BRIDGE - LOCAL	\$133	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$681
PE	CITY FUNDS	\$17	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$88
ROW	BRIDGE - LOCAL	\$0	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$10,075	\$0	\$0	\$10,075
CON	CITY FUNDS	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$10,075	\$0	\$0	\$0	\$-10,075	\$0	\$0	\$0
TOTAL	TOTAL	\$1,835	\$11,380	\$1,165	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150201	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$45,028	2002160	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From FOURTH ST to AIRPORT DRIVE		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	DEVELOPER FEES	\$0	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$5,916
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
TOTAL	TOTAL	\$27,535	\$0	\$5,916	\$0	\$0	\$11,577	\$0	\$0	\$45,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190004	RANCHO CUCAMONGA	San Bernardino	NON-EXEMPT	SCAB	\$130,300	201134	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Napa St to Whittram Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor. On Etiwanda from approximately 200ft. south of Napa St. to approximately 300ft. north of Whittram Ave widen 2 lanes (1 in each direction) to 4 lanes (2 in each direction).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$5,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,859
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$19,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,007
CON	AGENCY	\$0	\$0	\$0	\$52,150	\$0	\$0	\$0	\$0	\$52,150
TOTAL	TOTAL	\$24,866	\$0	\$0	\$52,150	\$0	\$0	\$0	\$0	\$77,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM	SCAB	\$7,472	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	AGENCY	\$0	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$6,860
TOTAL	TOTAL	\$612	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$7,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200035	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$950	200035	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From 5TH AVE to I-10 FREEWAY	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$100	\$850	\$0	\$0	\$0	\$0	\$0	\$950

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200419	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$7,200	200419	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From NORTH CITY LIMITS to 3,00' N/O PALMETTO		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$700	\$500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$7,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	SCAB	\$540	4GL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR81 - CURB AND GUTTER IMPROVEMENTS		From LUGONIA to SAN BERNARDINO AVE.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$393
TOTAL	TOTAL	\$60	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$540

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200603	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$38,387	200603	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	DEVELOPER FEES	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
PE	FFY 2010 APPROPRIATIONS	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	SBD CO MEASURE I	\$1,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,961
ROW	DEVELOPER FEES	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
ROW	SBD CO MEASURE I	\$3,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232
CON	AGENCY	\$0	\$22,360	\$0	\$0	\$0	\$0	\$0	\$0	\$22,360
CON	DEVELOPER FEES	\$0	\$8,439	\$0	\$0	\$0	\$0	\$0	\$0	\$8,439
TOTAL	TOTAL	\$7,588	\$30,799	\$0	\$0	\$0	\$0	\$0	\$0	\$38,387

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$32,369	200619	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025) Consistent with HBP listing as of October 20, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
PE	COUNTY	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195
ROW	COUNTY	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$25,381	\$0	\$0	\$25,381
CON	COUNTY	\$0	\$0	\$0	\$0	\$0	\$3,288	\$0	\$0	\$3,288
TOTAL	TOTAL	\$3,700	\$0	\$0	\$0	\$0	\$28,669	\$0	\$0	\$32,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200810	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$16,938	200810	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN	From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN	YES	25-00
ADDITIONS: GM			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	LOCAL ADVANCE CONSTRUCTION	\$9,561	\$0	\$-9,561	\$0	\$0	\$0	\$0	\$0	\$0
CON	SBD CO MEASURE I	\$0	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$5,512
CON	STP LOCAL	\$0	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$9,561
TOTAL	TOTAL	\$11,426	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$16,938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$4,873	200835	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)	YES	25-00
RS			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	COUNTY	\$0	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123
TOTAL	TOTAL	\$750	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130402	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$25	20130402	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From West I-15 Ramps to SH 127	YES	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COUNTY	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$4,790	4G0167	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From HELENDALE RD to NTH ST		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$1,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,769
PE	SBD CO MEASURE I	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STP LOCAL	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4,789	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$4,790

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$86,329	4AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$13,100
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$0	\$12,000	\$6,000	\$0	\$0	\$0	\$18,000
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$5,700	\$12,800	\$21,800	\$0	\$0	\$40,300
CON	STP LOCAL	\$0	\$14,929	\$0	\$0	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$0	\$14,929	\$0	\$17,700	\$18,800	\$21,800	\$13,100	\$0	\$86,329

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$60,820	4A01278	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From SR 138 to Los Banos Avenue		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$6,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,718
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,895	\$0	\$0	\$0	\$0	\$2,895
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$46,973	\$0	\$0	\$46,973
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$4,234	\$0	\$0	\$4,234
TOTAL	TOTAL	\$6,718	\$0	\$0	\$2,895	\$0	\$51,207	\$0	\$0	\$60,820

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212501	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$1,694	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Beech Ave to Lime Ave		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO POPLAR AVENUE, CONSTRUCT SIDEWALK ON THE NORTH SIDE, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS.

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Community Proj Funding-Congressionally	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	AGENCY	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
ROW	Community Proj Funding-Congressionally	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	AGENCY	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
CON	Community Proj Funding-Congressionally	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$260	\$508	\$926	\$0	\$0	\$0	\$0	\$0	\$1,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990213	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$9,936	SBD031426	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From David Drive to Not'cho Road	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	AGENCY	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	STP LOCAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$900	\$9,036	\$0	\$0	\$0	\$0	\$0	\$0	\$9,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011150	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$17,171	4RL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	CMAQ	\$9,835	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,035
CON	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$14,971	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011151	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$7,296	4RL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAQ)(Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	CMAQ	\$3,810	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$4,510
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$6,596	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$7,296

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,637	4A07263	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From KENDALL DR. to 40TH STREET		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,637	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,075	4A07119	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From STERLING AVE to VICTORIA		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$0	\$0	\$5,073	\$0	\$0	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$495	\$507	\$5,073	\$0	\$0	\$0	\$0	\$0	\$6,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201181	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	SCAB	\$3,200	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR22 - SHOULDER WIDENING				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
ROW	CITY FUNDS	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY FUNDS	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$403	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150012	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.127	SCAB	\$1,137	SBD31903	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	SBD CO MEASURE I	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$12	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250007	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$17,628	SBD59021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 16TH STREET to BASELINE STREET		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
STATE STREET PHASE I; FROM 16TH STREET TO BASELINE STREET; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY TO CONNECT STATE STREET TO RANCHO AVENUE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138
CON	DEVELOPER FEES	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$0	\$8,047	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047
TOTAL	TOTAL	\$7,641	\$9,987	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,000	SBD59019	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From JOHNSON LANE to ELECTRIC AVE		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$55,096	SBD59021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From BASELINE STREET to FOOTHILL BLVD.		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
STATE STREET FROM BASELINE STREET TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (about 1 MILE) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) PHASE 2-4

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$47,856	\$0	\$47,856
TOTAL	TOTAL	\$0	\$0	\$1,840	\$0	\$5,400	\$0	\$47,856	\$0	\$55,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD88086	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,250	SBD88086	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	DEVELOPER FEES	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$250	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$229,198	SBD31905	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
ROW	BRIDGE - LOCAL	\$58,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,693
ROW	CITY FUNDS	\$7,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,604
ROW	PRIVATE FUNDS	\$8,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,473
CON	BRIDGE - LOCAL	\$78,412	\$3,088	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500
CON	CITY FUNDS	\$11,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,183
CON	HIGHWAY INFRASTRUCTURE	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495
CON	LOCAL ADVANCE CONSTRUCTION	\$3,088	\$-3,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$3,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
CON	PRIVATE FUNDS	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027
TOTAL	TOTAL	\$229,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,225	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
PE	ACTIVE TRANSPORTATION	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
PE	CITY FUNDS	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
ROW	ACTIVE TRANSPORTATION	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
ROW	ACTIVE TRANSPORTATION	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
ROW	CITY FUNDS	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$3,879	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$5,185
CON	ACTIVE TRANSPORTATION	\$1,752	\$8,015	\$0	\$0	\$0	\$0	\$0	\$0	\$9,767
CON	CITY FUNDS	\$5,732	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$6,555
TOTAL	TOTAL	\$13,081	\$10,144	\$0	\$0	\$0	\$0	\$0	\$0	\$23,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$270,030	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In \$000's)

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3. Consistent with HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$12,829	\$2,680	\$576	\$946	\$0	\$17,813	\$0	\$0	\$34,844
CON	BRIDGE - LOCAL	\$79,059	\$36,350	\$6,540	\$7,304	\$0	\$105,076	\$0	\$0	\$234,329
CON	LOCAL ADVANCE CONSTRUCTION	\$15,268	\$-15,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$305	\$52	\$418	\$0	\$0	\$82	\$0	\$0	\$857
TOTAL	TOTAL	\$107,461	\$23,814	\$7,534	\$8,250	\$0	\$122,971	\$0	\$0	\$270,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	SCAB	\$20,500	201179	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS SCAG APPROVED	From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION STATE APPROVED	YES	25-00

DESCRIPTION

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$17,250	\$0	\$0	\$0	\$17,250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$2,000	\$17,250	\$0	\$0	\$0	\$20,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$6,985	4A07248	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS SCAG APPROVED	From 5th Street to 4th Street STATE APPROVED	YES	25-00

DESCRIPTION

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	DEVELOPER FEES	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	SBD CO MEASURE I	\$556	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$856
CON	CITY FUNDS	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	DEVELOPER FEES	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121
CON	SBD CO MEASURE I	\$3,243	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$3,443
TOTAL	TOTAL	\$6,485	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$6,985

VENTURA COUNTY
LOCAL HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	5A0721	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Ventura Blvd to Pleasant Valley Rd			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$1,221	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$1,221	\$1,200	\$0	\$8,000	\$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$19,580	5AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	2022 APPROPRIATIONS	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$1,580	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$19,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230302	CAMARILLO	Ventura	NON-REPORTABLE TCM	SCCAB	\$6,909	5A0725	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From City Limits to 101 Freeway NB off-ramp				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	CITY FUNDS	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$4,667	\$0	\$0	\$0	\$0	\$0	\$4,667
CON	STP LOCAL - REGIONAL	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$326
TOTAL	TOTAL	\$911	\$0	\$5,998	\$0	\$0	\$0	\$0	\$0	\$6,909

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230120	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$3,499	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	CMAQ	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$0	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$353
CON	CMAQ	\$0	\$0	\$2,222	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	TDA ARTICLE #3	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$424	\$0	\$3,075	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240101	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$200	5AL07	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In the City of Oxnard, on Oxnard Blvd. and Chanel Islands Blvd. from Rose Ave. to Du Pont St., conduct feasibility study-plan and PE to retrofit the Oxnard Blvd. interchange (old St. Route 1) to replace the circuitous Channel Islands Bridge with roundabout or signalized intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220202	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 or Equivalent Trucks

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310
CON	PRIVATE FUNDS	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230301	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$13,441	1O0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
* PORT FACILITIES ? NO LANE ADDITIONS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Port of Hueneme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$164	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529
CON	CMAQ	\$685	\$9,334	\$0	\$0	\$0	\$0	\$0	\$0	\$10,019
CON	Carbon Reduction Program (CRP)	\$423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$1,272	\$12,169	\$0	\$0	\$0	\$0	\$0	\$0	\$13,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240303	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$153	REG0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

In Ventura county, the Port of Hueneme to purchase and install two (2) standalone solar charging stations as part of a larger project to purchase EV vehicles and chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	PRIVATE FUNDS	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210803	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$1,008	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$183	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230121	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,537	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
PE	CMAQ	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
ROW	CMAQ	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	CITY FUNDS	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$329
CON	CMAQ	\$0	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	STP LOCAL - REGIONAL	\$0	\$0	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567
TOTAL	TOTAL	\$575	\$0	\$2,962	\$0	\$0	\$0	\$0	\$0	\$3,537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230701	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$27,133	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks and new curb ramps installed at various locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$4,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438
ROW	ACTIVE TRANSPORTATION	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$20,417	\$0	\$0	\$0	\$0	\$0	\$0	\$20,417
TOTAL	TOTAL	\$6,716	\$20,417	\$0	\$0	\$0	\$0	\$0	\$0	\$27,133

Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230304	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$1,882	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA ARTICLE #3	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$400	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,882

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230903	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,310	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	AGENCY	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	ACTIVE TRANSPORTATION	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	AGENCY	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$659
CON	AGENCY	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$140	\$1,170	\$0	\$0	\$0	\$0	\$0	\$1,310

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	620A1L01	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS				From Willow Road to NB Ramps	YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Gas Tax (Subvention to cities)	\$0	\$0	\$3,000	\$6,000	\$0	\$0	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$6,000	\$500	\$0	\$0	\$67,000	\$76,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220401	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$3,451	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

DESCRIPTION

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$0	\$1,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,504
CON	COVID Relief Funds - STIP	\$0	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$354	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230118	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,845	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lynn Rd. to Moorpark Rd.		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

In Ventura County, in the City of Thousand Oaks, on Hillcrest Dr. between Lynn Rd. and Moorpark Rd., reduce the number of travel lanes from three to two in each direction, construct Class IV bike lanes in both directions, install a sidewalk between Lynn Rd. and McCloud Ave. on the north side of Hillcrest Dr., and install new accessible ramps at 5 locations throughout.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
ROW	CITY FUNDS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$490	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230119	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$9,119	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gainsborough Rd. to Reino Dr.		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
PE	CMAQ	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722
PE	STP LOCAL - REGIONAL	\$867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867
PE	TDA ARTICLE #3	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	CITY FUNDS	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$2,602
CON	CITY FUNDS	\$0	\$0	\$3,619	\$0	\$0	\$0	\$0	\$0	\$3,619
CON	STP LOCAL - REGIONAL	\$0	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$923
TOTAL	TOTAL	\$1,970	\$0	\$7,149	\$0	\$0	\$0	\$0	\$0	\$9,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,082	VEN54032	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	Coronavirus Response-Relief Supp	\$0	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856
CON	STP LOCAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$14,780	VENLS07	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$118	\$513	\$0	\$1,931	\$0	\$0	\$0	\$0	\$2,562
CON	BRIDGE - LOCAL	\$4,920	\$3,544	\$0	\$7,833	\$0	\$0	\$0	\$0	\$16,297
TOTAL	TOTAL	\$959	\$4,057	\$0	\$9,764	\$0	\$0	\$0	\$0	\$14,780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$18,318	VEN011202	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From OXNARD CITY LIMIT to RICE ROAD		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	HIGHWAY INFRASTRUCTURE	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$1,698	\$0	\$0	\$0	\$1,698
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$910
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$13,483	\$0	\$0	\$0	\$13,483
TOTAL	TOTAL	\$2,227	\$0	\$0	\$0	\$16,091	\$0	\$0	\$0	\$18,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	\$19,518	VEN170109	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From Rice Road to Los Posas Road		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$131,630	5A0720	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From OXNARD CITY LIMITS to VENTURA CITY LIMITS		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)

<u>DESCRIPTION</u>										
HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$124,000	\$0	\$0	\$0	\$124,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$131,630	\$0	\$0	\$0	\$131,630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$8,460	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Vineyard Ave to Rose Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106
	TRANSPORTATION									
PE	COUNTY	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	ACTIVE	\$0	\$5,089	\$0	\$0	\$0	\$0	\$0	\$0	\$5,089
	TRANSPORTATION									
CON	COUNTY	\$628	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128
TOTAL	TOTAL	\$1,871	\$6,589	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230117	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,497	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
In Ventura County, in the community of Saticoy, the County of Ventura to construct a sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	County General Funds	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
PE	RMRA - Road	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
	Maintenance and									
CON	RMRA - Road	\$0	\$0	\$0	\$2,872	\$0	\$0	\$0	\$0	\$2,872
	Maintenance and									
TOTAL	TOTAL	\$0	\$225	\$400	\$2,872	\$0	\$0	\$0	\$0	\$3,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230901	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,450	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$0	\$200	\$390	\$0	\$0	\$0	\$0	\$0	\$590
	TRANSPORTATION									
CON	ACTIVE	\$0	\$0	\$0	\$2,860	\$0	\$0	\$0	\$0	\$2,860
	TRANSPORTATION									
TOTAL	TOTAL	\$0	\$200	\$390	\$2,860	\$0	\$0	\$0	\$0	\$3,450

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230702	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$60	7160004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,329	VEN93017	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

REGIONAL RIDESHARE PROGRAM FOR 24/25 & 25/26. Project will use Toll Credits for CMAQ in 24/25 and 25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$886	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$1,329
TOTAL	TOTAL	\$886	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$1,329

**VARIOUS COUNTIES
LOCAL HIGHWAYS**

**Draft 2025 Federal Transportation Improvement Program
Various Counties
Local Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG015	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$121,379	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM03 - SAFETY					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$8,667	\$5,637	\$194	\$0	\$0	\$0	\$0	\$0	\$14,498
CON	HIGHWAY INFRASTRUCTURE	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	HIGHWAY SAFETY IMPROVEMENT	\$60,035	\$44,498	\$1,691	\$0	\$0	\$0	\$0	\$0	\$106,224
CON	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$69,359	\$50,135	\$1,885	\$0	\$0	\$0	\$0	\$0	\$121,379

IMPERIAL COUNTY
STATE HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$4,456	60M0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$3,227	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,343
TOTAL	TOTAL	\$3,340	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,456

LOS ANGELES COUNTY
STATE HIGHWAY

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$3,594	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 (US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,632	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$2,332	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$3,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$100,000	220A1S03	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$33,600	\$9,900	\$0	\$0	\$0	\$0	\$43,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$28,200	\$19,300	\$0	\$0	\$0	\$47,500
TOTAL	TOTAL	\$0	\$8,000	\$34,600	\$38,100	\$19,300	\$0	\$0	\$0	\$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	220A1S04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,500	\$11,200	\$0	\$0	\$0	\$13,700
TOTAL	TOTAL	\$0	\$3,800	\$2,500	\$2,500	\$11,200	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR109	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	220A1S04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,800	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$13,700	\$0	\$0	\$0	\$0	\$13,700
TOTAL	TOTAL	\$1,800	\$2,000	\$2,500	\$13,700	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$62,400	1AL04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.00 End 27.50	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$20,000	\$28,900	\$0	\$0	\$0	\$48,900
TOTAL	TOTAL	\$4,500	\$4,500	\$4,500	\$20,000	\$28,900	\$0	\$0	\$0	\$62,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B951	Caltrans	Los Angeles	TCM Committed	SCAB	\$352,184	LA0B951	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
CON	Measure M	\$105,072	\$109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$214,072
CON	SB1 TRADE CORRIDOR	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
CON	STIP AC RIP	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$243,184	\$109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$352,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$248,265	LA0D451	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357).

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
PE	STIP AC	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
ROW	STIP AC RIP	\$44,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,900
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
CON	STIP AC RIP	\$64,503	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,503
CON	STPL-R - STP Local Regional	\$21,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
TOTAL	TOTAL	\$241,265	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$98,430	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Crenshaw Blvd to Crenshaw Blvd Post Miles: Begin 14.30 End 15.80			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
ROW	MR20H - Measure R 20% Highway	\$12,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530
CON	MR20H - Measure R 20% Highway	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000
CON	STIP AC RIP	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$36,430	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$98,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$86,234	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$35,101	\$2,688	\$18,720	\$0	\$0	\$0	\$0	\$0	\$56,509
CON	Shopp Ac - Prior	\$29,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,725
TOTAL	TOTAL	\$64,826	\$2,688	\$18,720	\$0	\$0	\$0	\$0	\$0	\$86,234

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,314,728	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$774,839	\$62,937	\$135,031	\$0	\$0	\$0	\$0	\$0	\$972,807
CON	Shopp Ac - Prior	\$341,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,921
TOTAL	TOTAL	\$1,116,760	\$62,937	\$135,031	\$0	\$0	\$0	\$0	\$0	\$1,314,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$5,821	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP02 - ROADSIDE REHABILITATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
TOTAL	TOTAL	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,135,349	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$179,787	\$129,247	\$686,876	\$0	\$0	\$0	\$0	\$0	\$995,910
CON	Shopp Ac - Prior	\$139,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,439
TOTAL	TOTAL	\$319,226	\$129,247	\$686,876	\$0	\$0	\$0	\$0	\$0	\$1,135,349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$468,233	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$264,975	\$101,488	\$29,173	\$0	\$0	\$0	\$0	\$0	\$395,636
CON	Shopp Ac - Prior	\$72,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,597
TOTAL	TOTAL	\$337,572	\$101,488	\$29,173	\$0	\$0	\$0	\$0	\$0	\$468,233

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$273,640	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$80,434	\$49,959	\$82,000	\$0	\$0	\$0	\$0	\$0	\$212,393
CON	Shopp Ac - Prior	\$61,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,247
TOTAL	TOTAL	\$141,681	\$49,959	\$82,000	\$0	\$0	\$0	\$0	\$0	\$273,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$111,907	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$73,805	\$11,845	\$2,678	\$0	\$0	\$0	\$0	\$0	\$88,328
CON	Shopp Ac - Prior	\$23,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,579
TOTAL	TOTAL	\$97,384	\$11,845	\$2,678	\$0	\$0	\$0	\$0	\$0	\$111,907

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$6,593	1AL04	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM03 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$6,593	\$0	\$0	\$0	\$0	\$0	\$0	\$6,593
TOTAL	TOTAL	\$0	\$6,593	\$0	\$0	\$0	\$0	\$0	\$0	\$6,593

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,020	1O0702	State		
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR42 - SOUND WALLS					From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77	NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,418	\$3,062	\$540	\$0	\$0	\$0	\$0	\$0	\$8,020
TOTAL	TOTAL	\$4,418	\$3,062	\$540	\$0	\$0	\$0	\$0	\$0	\$8,020

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	2016A319	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Herondo to Artesia Post Miles: Begin 20.63 End 21.91				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	LA990921	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS		From N/B to E/B SR2 to I-210 Connector to Alta Canyada Road Post Miles: Begin 19.00 End 19.21				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
ROW	MR20H - Measure R 20% Highway	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	MR20H - Measure R 20% Highway	\$865	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465
TOTAL	TOTAL	\$1,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,641,187	LA000512	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
ROW	PNRS - Projects of National Regional	\$63,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,505
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	NH-SHOP - National Highway System -	\$0	\$0	\$49,600	\$0	\$0	\$0	\$0	\$0	\$49,600
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
CON	PNRS - Projects of National Regional	\$0	\$14,417	\$0	\$0	\$0	\$0	\$0	\$0	\$14,417
CON	PORT - Port Funds	\$71,400	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0	\$151,800
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
CON	TIFIA	\$307,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,399
TOTAL	TOTAL	\$1,496,770	\$14,417	\$130,000	\$0	\$0	\$0	\$0	\$0	\$1,641,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,469	LA990921	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS	From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93			NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$800	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$0	\$3,569	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569
TOTAL	TOTAL	\$800	\$3,669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,469

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,320	101012	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
ITS09 - RAMP METERING SYSTEMS	From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00				25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	PC25 - 2016 Earmark Repurposing	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PC25 - 2016 Earmark Repurposing	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$1,620	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,044	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS		From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	MR20H - Measure R 20% Highway	\$0	\$1,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,504
TOTAL	TOTAL	\$0	\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	\$3,044

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1162S012	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,500	1162S012	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$147,011	LA0B952	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTEAD	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$98,673	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$139,173	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$147,011

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$5,000,000	LA0G1099	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From P8/SR-14 to Dale Evans Parkway			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)**

DESCRIPTION

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Measure R	\$0	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$0	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$38,559	1163S011	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$46,894	1163S010	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
PE	STIP AC RIP	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$45,894	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$157,400	1163S012	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	National Highway Freight Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STIP AC RIP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	National Highway Freight Program	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
CON	MR20H - Measure R 20% Highway	\$0	\$44,630	\$0	\$0	\$0	\$0	\$0	\$0	\$44,630
CON	National Highway Freight Program	\$0	\$69,670	\$0	\$0	\$0	\$0	\$0	\$0	\$69,670
TOTAL	TOTAL	\$43,100	\$114,300	\$0	\$0	\$0	\$0	\$0	\$0	\$157,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$30,642	1163S003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB I-605 Post Miles: Begin 14.00 End 14.60			YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,129	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	Highway Infrastructure Program (HIP)	\$16,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,976
CON	MR20H - Measure R 20% Highway	\$0	\$10,166	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166
TOTAL	TOTAL	\$19,105	\$11,537	\$0	\$0	\$0	\$0	\$0	\$0	\$30,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$22,261	1163S004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
NCR88 - RAMPS-MODIFY	From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50			YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,144	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$5	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	Highway Infrastructure Program (HIP)	\$15,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$21,940	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$94,750	1163S005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20			YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,500	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$7,574
ROW	MR20H - Measure R 20% Highway	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	MR20H - Measure R 20% Highway	\$0	\$38,801	\$0	\$0	\$0	\$0	\$0	\$0	\$38,801
CON	SB1 TRADE CORRIDOR	\$0	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0	\$48,332
TOTAL	TOTAL	\$7,500	\$87,250	\$0	\$0	\$0	\$0	\$0	\$0	\$94,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$23,075	1163S008	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37	NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$23,075	\$0	\$0	\$0	\$0	\$0	\$0	\$23,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$53,250	1163S009	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,310	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$3,644
ROW	MR20H - Measure R 20% Highway	\$1,098	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	AGENCY - Agency	\$0	\$14,390	\$0	\$0	\$0	\$0	\$0	\$0	\$14,390
CON	SB1 TRADE CORRIDOR	\$0	\$33,570	\$0	\$0	\$0	\$0	\$0	\$0	\$33,570
TOTAL	TOTAL	\$4,408	\$48,842	\$0	\$0	\$0	\$0	\$0	\$0	\$53,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$444,910	1M0104	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$13,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,160
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	Measure M	\$92,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,660
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Infrastructure For Rebuilding America	\$19,370	\$7,640	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
CON	Measure M	\$56,255	\$5,770	\$8,565	\$0	\$0	\$0	\$0	\$0	\$70,590
CON	SB1 TRADE CORRIDOR	\$102,340	\$47,250	\$68,300	\$0	\$0	\$0	\$0	\$0	\$217,890
TOTAL	TOTAL	\$307,385	\$60,660	\$76,865	\$0	\$0	\$0	\$0	\$0	\$444,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,534	1163S014	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534
TOTAL	TOTAL	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$159,000	1163S013	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007
TOTAL	TOTAL	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$679,360	LA0G440	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN69 - NEW HOV LANE(S)		From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
ROW	MR20H - Measure R 20% Highway	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MR20H - Measure R 20% Highway	\$74,750	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$86,150
CON	Measure M	\$201,200	\$38,800	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
TOTAL	TOTAL	\$629,160	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$679,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918941	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$40,000	1ITS04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$17,400	2020RTP	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Wilmington Ave to Carson St Post Miles: Begin 9.60 End 10.53			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
TOTAL	TOTAL	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,460	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS		From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,710	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080
ROW	MR20H - Measure R 20% Highway	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,090	\$370	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$72,545	1AL04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS	From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20			NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 PM: 25.3/26.6 & 30.8/32.2. SR-134 PM: R1.2/R1.4. Use TC \$6.303M in FY24/25 in CON to match HIP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213
PE	PC25 - Los Angeles County Proposition	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
ROW	MR20H - Measure R 20% Highway	\$0	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805
ROW	PC25 - Los Angeles County Proposition	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	Highway Infrastructure Program (HIP)	\$0	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$48,649
CON	MR20H - Measure R 20% Highway	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$0	\$9,379
TOTAL	TOTAL	\$11,712	\$60,833	\$0	\$0	\$0	\$0	\$0	\$0	\$72,545

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919118	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$10,591	1200S001	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Toll Revenue	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591
TOTAL	TOTAL	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1289	Malibu, City of	Los Angeles	TCM	SCAB	\$13,700	7120005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION	From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,420	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$2,070
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$11,630	\$0	\$0	\$0	\$0	\$11,630
TOTAL	TOTAL	\$1,420	\$0	\$0	\$12,280	\$0	\$0	\$0	\$0	\$13,700

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	101013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 41.00 End 62.00				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	101013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE		From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$550	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$2,450	\$900	\$3,000	\$0	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$550	\$2,500	\$900	\$3,000	\$0	\$0	\$0	\$0	\$6,950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919173	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN34 - MEDIAN BARRIER-NEW/ADD MEDIAN		From Paradise Cove to Zuma Beach Post Miles: Begin 54.00 End 56.00				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn lane by 100 ft. This project will also construct raised medians in areas where double-yellow lines exist in the vicinity of Zuma Beach, especially where yellow posts are currently installed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR103	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,400	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From Ramona Blvd - Exit 21 to Corporate Center Dr. Post Miles: Begin 26.24 End 26.21			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$577	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$580
CON	MR20H - Measure R 20% Highway	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820
TOTAL	TOTAL	\$577	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$25,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 6th East to 8th East Post Miles: Begin 44.20 End 44.40	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

SR138 5th E - 10th E. PHASE 1 improvements at Palmdale Bl and 6th E. and Palmdale Bl at Sierra Hwy. Relocation of RR mast-arms and equipment

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR20H - Measure R 20% Highway	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
ROW	MR20H - Measure R 20% Highway	\$5,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,193
CON	MR20H - Measure R 20% Highway	\$1,194	\$17,095	\$0	\$0	\$0	\$0	\$0	\$0	\$18,289
TOTAL	TOTAL	\$7,905	\$17,095	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G894P2	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$23,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 5th East to 10th East	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

SR138 5th E - 10th E. PHASE 2 portion of LA0G894. Phase 2 will widen to 3 lanes in each direction 5th E - 10th E, South of Palmdale Bl. widen Sierra Hwy to 6 lanes with rt. turn lane at Ave R, North of Palmdale Bl widen Sierra Hwy to 6 lanes to Ave Q, extend Class 1 bike lane 800 ft west side of Sierra Hwy to Ave R.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$7,500	\$15,000	\$0	\$23,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$37,920	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,117	\$0	\$1,117	\$1,117	\$0	\$0	\$0	\$3,351
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$21,250	\$0	\$9,569	\$0	\$0	\$0	\$30,819
TOTAL	TOTAL	\$3,750	\$1,117	\$21,250	\$1,117	\$10,686	\$0	\$0	\$0	\$37,920

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$45,100	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67		YES	25-00		
ADDITIONS: RS		End 63.67					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	CITY - City Funds	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	MR20H - Measure R 20% Highway	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	CITY - City Funds	\$0	\$0	\$11,400	\$12,400	\$0	\$0	\$0	\$0	\$23,800
CON	MR20H - Measure R 20% Highway	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$9,100	\$11,200	\$12,400	\$12,400	\$0	\$0	\$0	\$0	\$45,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 44.91 End 50.00		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTE A	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$100	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	NON-EXEMPT	SCAB	\$105,000	1120007	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From 0.86 to 0.86 Post Miles: Begin 0.86 End 0.86		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

SR-47/Vincent Thomas Bridge On/Off Ramp Improvements: New westbound SR-47 on- and off-ramps at Front Street just west of the Vincent Thomas Bridge and eliminate the existing non-standard ramp connection to the Harbor Boulevard off-ramp, Front Street is an NHS connector. The project also includes realigned eastbound and westbound SR47 on-ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
PE	PORT - Port Funds	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
CON	MR20H - Measure R 20% Highway	\$45,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,500
CON	National Highway Freight Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PORT - Port Funds	\$0	\$0	\$20,000	\$4,212	\$0	\$0	\$0	\$0	\$24,212
CON	Port Infrastructure Development Program	\$8,650	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$9,880
CON	SB1 TRADE CORRIDOR	\$7,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,383
TOTAL	TOTAL	\$77,358	\$1,230	\$20,000	\$4,212	\$0	\$0	\$0	\$0	\$102,800

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,400	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$400	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR110	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR88 - RAMPS-MODIFY					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	MR20H - Measure R 20% Highway	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
TOTAL	TOTAL	\$850	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR128	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR88 - RAMPS-MODIFY		Post Miles: Begin 26.30 End 26.30			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$760	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	MR20H - Measure R 20% Highway	\$0	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$5,125
TOTAL	TOTAL	\$760	\$5,240	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,300	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION		Post Miles: Begin 15.40 End 15.40			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	MR20H - Measure R 20% Highway	\$8,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460
CON	MR20H - Measure R 20% Highway	\$4,366	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,399
TOTAL	TOTAL	\$13,267	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	\$779,000	1162S011	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.8 to PM 16.6

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$0	\$0	\$10,514	\$46,883	\$0	\$0	\$0	\$0	\$57,397
ROW	LTF - Local Transportation	\$0	\$0	\$0	\$3,081	\$0	\$0	\$0	\$0	\$3,081
CON	LTF - Toll Revenue	\$0	\$0	\$0	\$0	\$476,036	\$0	\$0	\$0	\$476,036
CON	SB1 Solutions for Congested Corridors	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$0	\$2,607	\$10,514	\$49,964	\$626,036	\$0	\$0	\$0	\$689,121

ORANGE COUNTY
STATE HIGHWAY

**Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From Lambert to north of Orange County/Los Angeles County line Post Miles: Begin 20.73 End 0.20			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
SR-57 Northbound Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line (PA&ED and PS&E ONLY) (PPNO 3847A)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP AC RIP	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$25,018	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.10				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$10,123	\$14,895	\$0	\$0	\$0	\$0	\$0	\$25,018
TOTAL	TOTAL	\$0	\$10,123	\$14,895	\$0	\$0	\$0	\$0	\$0	\$25,018

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$204,890	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$120,870	\$84,020	\$0	\$0	\$0	\$0	\$0	\$204,890
TOTAL	TOTAL	\$0	\$120,870	\$84,020	\$0	\$0	\$0	\$0	\$0	\$204,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.11			NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION										
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$30,013	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$0	\$30,013	\$0	\$0	\$0	\$0	\$0	\$30,013
TOTAL	TOTAL	\$0	\$0	\$30,013	\$0	\$0	\$0	\$0	\$0	\$30,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$5,489	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489
TOTAL	TOTAL	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,547	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$2,547
TOTAL	TOTAL	\$0	\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$2,547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$40,953	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$0	\$40,953	\$0	\$0	\$0	\$0	\$0	\$40,953
TOTAL	TOTAL	\$0	\$0	\$40,953	\$0	\$0	\$0	\$0	\$0	\$40,953

**Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$580	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP01 - OPERATIONS		Post Miles: Begin 0.10 End 0.10				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,360	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY		Post Miles: Begin 0.10 End 0.10				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
TOTAL	TOTAL	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$28,405	ORA040607	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Post Miles: Begin 0.01 End 0.02				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$4,177	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$11,432
TOTAL	TOTAL	\$21,150	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$28,405

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,763	2M0717	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

EI Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

**Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$9,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$9,713	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$9,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$423,000	2T01135	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PVT - Private	\$50,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,945
ROW	PVT - Private	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	PVT - Private	\$0	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
TOTAL	TOTAL	\$50,945	\$0	\$0	\$372,055	\$0	\$0	\$0	\$0	\$423,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120535	Various Agencies	Orange	TCM Committed	SCAB	\$88,513	ORA120507	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	2022 APPROPRIATIONS	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	STIP AC RIP	\$0	\$0	\$0	\$24,600	\$0	\$0	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$28,913	\$0	\$34,000	\$25,600	\$0	\$0	\$0	\$0	\$88,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$209,321	2M0731	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.

**Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$7,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,396
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	SB1 LOCAL PARTNERSHIP	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	LOC-AC - Local Transportation Funds -	\$0	\$6,980	\$0	\$0	\$-6,980	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$38,692	\$0	\$0	\$0	\$0	\$0	\$0	\$38,692
CON	STIP AC RIP	\$0	\$95,338	\$0	\$0	\$0	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$3,020	\$33,000	\$0	\$0	\$6,980	\$0	\$0	\$0	\$43,000
TOTAL	TOTAL	\$35,311	\$174,010	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$71,827	2M0735A	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50			YES	25-00		
RS	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOC-AC - Local Transportation Funds -	\$0	\$9,000	\$-1,000	\$-8,000	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$1,000	\$8,000	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$10,827	\$61,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	NON-EXEMPT	SCAB	\$23,478	ORA150201	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY	From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39				25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,950
PE	STPL-R - STP Local Regional	\$6,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528
TOTAL	TOTAL	\$6,978	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$23,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 12.40 End 18.90				25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In \$000's)

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712. Toll credits: \$90 for STBG in FY23/24

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$5,545	\$0	\$0	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$790	\$11,545	\$0	\$0	\$0	\$0	\$0	\$0	\$12,335

RIVERSIDE COUNTY
STATE HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230902	BANNING	Riverside	NON-EXEMPT	SCAB	\$75,000	420A3S02	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From PM 14.9 to PM 15.9 Post Miles: Begin 14.90 End 15.90		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In the San Gorgonio Pass for the City of Banning and the Morongo Band of Mission Indians: Construct Cottonwood Ave as a new 6-lane roadway from future Lincoln Street to future Wilson Street (0.8 mi), including 6-lane bridge and ramps across I-10 and 6-lane bridge over UPRR, construct Wilson Street (1.0 mi) as a new 4-lane roadway from Hathaway Street to Cottonwood Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3
TOTAL	TOTAL	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$47,500	RIV060115	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
TOTAL	TOTAL	\$400	\$0	\$0	\$800	\$0	\$1,300	\$0	\$45,000	\$47,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$5,920	3M04WT004	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB OFF-RAMP AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB ON-RAMP AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$2,250
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
TOTAL	TOTAL	\$670	\$0	\$0	\$0	\$2,250	\$0	\$0	\$3,000	\$5,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060116	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$74,463	RIV060116	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 4.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200').

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,263
PE	WESTERN RIV TUMF	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
ROW	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	TUMF Regional Arterial	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	WESTERN RIV TUMF	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$35,016	\$0	\$0	\$0	\$0	\$0	\$0	\$35,016
CON	CITY FUNDS	\$0	\$16,641	\$0	\$0	\$0	\$0	\$0	\$0	\$16,641
CON	STP LOCAL	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	TUMF Regional Arterial	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	WESTERN RIV TUMF	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$16,663	\$57,800	\$0	\$0	\$0	\$0	\$0	\$0	\$74,463

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$13,000	RIV060117	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL TRAFFIC SIGNALS (EA: 0F981). Horizontally Realign approximately 3,300 LF of Calimesa Boulevard 400 feet easterly, widen from 1lane to 2 lane. Install Traffic Signal.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$400	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	TUMF Zone	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	CITY FUNDS	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	TUMF Zone	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$400	\$2,600	\$10,000	\$0	\$0	\$0	\$0	\$0	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131201	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$24,500	RIV131201	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	WESTERN RIV TUMF	\$500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
TOTAL	TOTAL	\$500	\$5,000	\$0	\$0	\$6,000	\$13,000	\$0	\$0	\$24,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$57,046	3GR104	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP04 - SAFETY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GROUPED PRJCTS FOR SAFETY IMPRVMTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLs 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$36,022	\$15,701	\$5,323	\$0	\$0	\$0	\$0	\$57,046
TOTAL	TOTAL	\$0	\$36,022	\$15,701	\$5,323	\$0	\$0	\$0	\$0	\$57,046

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$519,366	30M0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$152,043	\$81,452	\$135,260	\$150,611	\$0	\$0	\$0	\$519,366
TOTAL	TOTAL	\$0	\$152,043	\$81,452	\$135,260	\$150,611	\$0	\$0	\$0	\$519,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$4,554	30M07 01	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$0	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$53,489	3GR104	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,147	\$6,612	\$22,737	\$20,993	\$0	\$0	\$0	\$53,489
TOTAL	TOTAL	\$0	\$3,147	\$6,612	\$22,737	\$20,993	\$0	\$0	\$0	\$53,489

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$15,710	3GR104	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$15,710	\$0	\$0	\$0	\$0	\$0	\$0	\$15,710
TOTAL	TOTAL	\$0	\$15,710	\$0	\$0	\$0	\$0	\$0	\$0	\$15,710

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$225,830	3M0720	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From Date Palm Dr to Da Vall Drive Post Miles: Begin 39.49 End 43.36		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO BOB HOPE DRIVE) INCLUDING BIKE LANES AND SIDEWALKS ALONG DA VALL DR.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$5,366	\$0	\$0	\$0	\$0	\$0	\$0	\$5,366
PE	EASTERN RIV TUMF	\$0	\$16,096	\$0	\$0	\$0	\$0	\$0	\$0	\$16,096
ROW	AGENCY	\$0	\$0	\$0	\$1,092	\$0	\$0	\$0	\$0	\$1,092
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$3,276	\$0	\$0	\$0	\$0	\$3,276
CON	AGENCY	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$0	\$21,462	\$0	\$4,368	\$200,000	\$0	\$0	\$0	\$225,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$1,200	3M0722	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX70 - NEW INTERCHANGE: RS		From Rio Vista to UPRR Post Miles: Begin 38.25 End 38.25		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN RIO VISTA RD AND VALLEY CENTER BLVD AND ADD NEW EXTENSION ALONG LANDAU BLVD BETWEEN RIO VISTA RD AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 4 LANE IC ON LANDAU I-10.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	EASTERN RIV TUMF	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$300	\$900	\$0	\$0	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV030901	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$72,000	RIV030901	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX70 - NEW INTERCHANGE: RS		From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$2,000	\$60,000	\$0	\$0	\$0	\$0	\$62,000
TOTAL	TOTAL	\$10,000	\$0	\$2,000	\$60,000	\$0	\$0	\$0	\$0	\$72,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV061159	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$61,201	RIV061159	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From E/O Coachella Storm Water Channel to east of Tyler St Post Miles: Begin 19.20 End 21.60		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$901	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,901
PE	DEMO-SAFETEA-LU	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$50,500	\$0	\$0	\$0	\$50,500
TOTAL	TOTAL	\$1,701	\$0	\$9,000	\$0	\$50,500	\$0	\$0	\$0	\$61,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071274	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$3,500	3M0717	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180102	CORONA	Riverside	NON-EXEMPT	SCAB	\$38,172	RIV180102	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$2,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,347
ROW	CITY FUNDS	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
ROW	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$13,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,222
CON	CITY FUNDS	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
CON	HIGHWAY INFRASTRUCTURE	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$34,172	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071252	INDIO	Riverside	NON-EXEMPT	SSAB	\$85,000	3A07020	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
TOTAL	TOTAL	\$12,000	\$0	\$3,000	\$70,000	\$0	\$0	\$0	\$0	\$85,000

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071253	INDIO	Riverside	NON-EXEMPT	SSAB	\$27,000	3A07021	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$5,000	\$22,000	\$0	\$0	\$27,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV010206B	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$63,400	RIV010206	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT7 - NEW INTERCHANGE W/ TCM: RS		From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post Miles: Begin 19.20 End 21.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	TUMF Zone	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	AGENCY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	TUMF Zone	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$21,199	\$0	\$21,199
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$28,700	\$0	\$28,700
TOTAL	TOTAL	\$8,001	\$5,500	\$0	\$0	\$0	\$0	\$49,899	\$0	\$63,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$47,400	RIV060109	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON/OFF-RAMPS, WIDEN SB ON/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
ROW	WESTERN RIV TUMF	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CITY FUNDS	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
TOTAL	TOTAL	\$9,400	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151218	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$44,700	3M0719	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From McCall Blvd. to I-215 Post Miles: Begin 20.10 End 21.50		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
ROW	AGENCY	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760
CON	AGENCY	\$0	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	\$39,000
TOTAL	TOTAL	\$5,700	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	\$44,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201101	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$97,800	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS:	From On Garbani Rd from Haun Rd to Champagne Sea Drive Post Miles:	YES	25-00				
RS	Begin 16.40 End 17.20						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT A NEW INTERCHANGE AT GARBANI ROAD WITH A NEW TIGHT DIAMOND COMFIGURATION FROM HAUN RD TO ANTELOPE RD. REALIGN ANTELOPE ROAD FROM CRAIG AVE TO 1,400' S/O GARBANI ROAD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800
ROW	AGENCY	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000
TOTAL	TOTAL	\$5,800	\$0	\$0	\$7,000	\$0	\$85,000	\$0	\$0	\$97,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050533	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$76,700	RIV050533	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post Miles: Begin 35.40 End 36.20	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$1,800	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$7,300
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$7,400
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$5,500	\$7,400	\$62,000	\$0	\$76,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$23,000	3A07045	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90	YES	25-00				
ADDITIONS: RS	End 15.90						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$20,000	\$23,000

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$70,000	3M0712	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$51,500	\$0	\$0	\$51,500
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$15,000	\$51,500	\$0	\$0	\$70,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$100,000	3M0714	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMP; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMP FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMP FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$3,000	\$7,000	\$0	\$0	\$10,000
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,000	\$7,000	\$20,000	\$70,000	\$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$110,464	3M0801	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMP FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	STP LOCAL	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
PE	TUMF Zone	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	AGENCY	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$0	\$76,000
TOTAL	TOTAL	\$9,464	\$0	\$0	\$25,000	\$76,000	\$0	\$0	\$0	\$110,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	SCAB	\$8,100	3M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	CITY FUNDS	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$1,100	\$4,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$8,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$75,600	3M10WT03	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 4200' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANE AT THE SB OFF-RAMP (APPROX. 1,550'), ADD 3-LN NB AND 2-LN SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
PE	BONDS - LOCAL	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
PE	WESTERN RIV TUMF	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	WESTERN RIV TUMF	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$18,000	\$57,600	\$0	\$0	\$0	\$0	\$0	\$0	\$75,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	SCAB	\$24,500	RIV060111	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$0	\$0	\$1,500	\$18,000	\$24,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091012	PERRIS	Riverside	NON-EXEMPT	SCAB	\$21,000	3M04WT009	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Mid-Western Riverside County in the City of Perris: Case Road/Matthews Rd. (SR-74) at I-215 Interchange - Add one southbound through lane, one southbound right turn lane, and one northbound lane at the interchange. The project will remove existing channelized medians and add Class II bike lanes and ADA ramps. There will be three lanes between Case/Bonnie Road and Trumble Road. (EA: 0P420).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
ROW	CITY FUNDS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$284	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,984

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131003	PERRIS	Riverside	NON-EXEMPT	SCAB	\$13,000	3M04WT014	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post		YES	25-00		
		Miles: Begin 27.30 End 28.30					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$11,000	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180101	PERRIS	Riverside	EXEMPT/ MODELED	SCAB	\$40,350	3A04WT059	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
ROW	AGENCY	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$31,400	\$0	\$0	\$0	\$31,400
TOTAL	TOTAL	\$8,950	\$0	\$0	\$0	\$31,400	\$0	\$0	\$0	\$40,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071254	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$117,025	3A07022	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS		From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES, MODIFY TRAFFIC SIGNALS, AND CONSTRUCT CLASS IV (CYCLE TRACK) BIKE LANES (EA: 0K730K).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891
PE	RIV CO SALES TAX	\$7,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,174
ROW	CITY FUNDS	\$1,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977
ROW	RIV CO SALES TAX	\$5,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,933
CON	AGENCY	\$0	\$0	\$14,088	\$0	\$0	\$0	\$0	\$0	\$14,088
CON	CITY FUNDS	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$0	\$12,670
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	RIV CO SALES TAX	\$0	\$0	\$38,010	\$0	\$0	\$0	\$0	\$0	\$38,010
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$7,550	\$0	\$0	\$0	\$0	\$0	\$7,550
CON	STP LOCAL	\$0	\$26,232	\$0	\$0	\$0	\$0	\$0	\$0	\$26,232
TOTAL	TOTAL	\$16,975	\$26,232	\$73,818	\$0	\$0	\$0	\$0	\$0	\$117,025

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV050535A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$53,200	RIV050535	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Potrero Blvd to SR-60 Post Miles: Begin 28.03 End 30.42			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
PE	TUMF Zone	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	National Highway Freight Program	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	TUMF Regional Arterial	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	TUMF Zone	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$1,700	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$53,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV070308	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$179,558	RIV070308	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEAU/DAMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEAU.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMO - TEA 21	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
PE	DEMO-SAFETEA-LU	\$7,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,504
PE	RIV CO SALES TAX	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	SB1 LOCAL PARTNERSHIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STATE CASH - RIP	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
PE	SURFACE TRANS BLK GRNT LOCAL	\$2,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,661
PE	SURFACE TRANS PROG	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	DEMO-SAFETEA-LU	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
ROW	FFY 2006 APPROPRIATIONS	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
ROW	RIV CO SALES TAX	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511
ROW	SURFACE TRANS BLK GRNT LOCAL	\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,214
ROW	SURFACE TRANS PROG - HR4818	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
CON	COVID Relief Funds - STIP	\$10,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,069
CON	DEMO-SAFETEA-LU	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,933
CON	FFY 2006 APPROPRIATIONS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	RIV CO SALES TAX	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$58,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,108
CON	STATE CASH (AB 3090)	\$53,102	\$13,275	\$0	\$0	\$0	\$0	\$0	\$0	\$66,377
CON	SURFACE TRANS BLK GRNT LOCAL	\$9,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,853
TOTAL	TOTAL	\$166,283	\$13,275	\$0	\$0	\$0	\$0	\$0	\$0	\$179,558

**Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071276	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$212,500	3H07A	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110122	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$13,874	3M0738	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$1,614	\$0	\$0	\$0	\$1,614
ROW	AGENCY	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,624	\$0	\$0	\$12,250	\$13,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170901	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$668,128	3160001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From El Cerrito Rd to Central Ave Post Miles: Begin 21.20 End 38.10		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET TO SR-74 (CENTRAL AVENUE) AND FROM SR-74 (CENTRAL AVENUE) TO NICHOLS ROAD. SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH. TC UTILIZATION FOR CMAQ, STBG, CRP, AND HIP(CPFCD)/EARMARK IN FY22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$56,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,586
PE	Carbon Reduction Program (CRP)	\$3,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966
PE	Coronavirus Response-Relief Supp	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
PE	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STP LOCAL	\$29,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,962
CON	AGENCY	\$0	\$0	\$479,925	\$0	\$0	\$0	\$0	\$0	\$479,925
CON	CMAQ	\$0	\$0	\$76,375	\$0	\$0	\$0	\$0	\$0	\$76,375
CON	STP LOCAL	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$99,828	\$0	\$568,300	\$0	\$0	\$0	\$0	\$0	\$668,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$37,000	RIV180104	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	WESTERN RIV TUMF	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$14,698	\$0	\$0	\$0	\$0	\$14,698
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$10,802	\$0	\$0	\$0	\$0	\$10,802
TOTAL	TOTAL	\$7,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$37,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$100,000	424S012	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From I-15 to Magnolia Ave. Post Miles: Begin 7.50 End 11.10		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
In Western Riverside County in the Cities of Corona and Riverside: Construct one lane in each direction on SR-91 from I-15 to Magnolia Ave.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
RIV62024	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$1,523,000	RIV62024	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles: Begin 15.78 End 33.80		YES	25-00					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$24,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149
PE	BONDS - LOCAL	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500
PE	CITY FUNDS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	DEMO - TEA 21	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
PE	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
PE	FFY 2006 APPROPRIATIONS	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	WESTERN RIV TUMF	\$13,159	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,659
ROW	AGENCY	\$0	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000
ROW	BONDS - LOCAL	\$0	\$166,500	\$0	\$0	\$0	\$0	\$0	\$0	\$166,500
ROW	WESTERN RIV TUMF	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
CON	AGENCY	\$0	\$0	\$462,562	\$0	\$0	\$0	\$0	\$0	\$462,562
CON	BONDS - LOCAL	\$0	\$0	\$710,000	\$0	\$0	\$0	\$0	\$0	\$710,000
TOTAL	TOTAL	\$45,438	\$305,000	\$1,172,562	\$0	\$0	\$0	\$0	\$0	\$1,523,000
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	\$111,035	3M01WT022	State			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End 16.14		YES	25-00					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST.										

Draft 2025 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STP LOCAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
PE	TUMF Zone	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
ROW	AGENCY	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$6,035	\$0	\$0	\$50,000	\$55,000	\$0	\$0	\$0	\$111,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215B	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$144,095	RIV031215	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX70 - NEW INTERCHANGE: RS	From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$8,954	\$0	\$0	\$0	\$0	\$0	\$0	\$8,954
ROW	CITY FUNDS	\$1,850	\$8,890	\$0	\$0	\$0	\$0	\$0	\$0	\$10,740
ROW	WESTERN RIV TUMF	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$122,901	\$0	\$0	\$0	\$122,901
TOTAL	TOTAL	\$3,350	\$17,844	\$0	\$0	\$122,901	\$0	\$0	\$0	\$144,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200102	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$17,350	3M0727	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Orange Street to Cherry Street Post Miles: Begin 16.64 End 16.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Bundy Canyon/I-15 Interchange (CIP 070): Reconstruct and widen Bundy Canyon Rd./I-15 interchange from Orange St. to Cherry St., including freeway on-ramps and off-ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$10,191	\$0	\$0	\$10,191
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$3,559	\$0	\$0	\$3,559
TOTAL	TOTAL	\$0	\$3,600	\$0	\$0	\$0	\$13,750	\$0	\$0	\$17,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200104	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$17,350	3A04WT126	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 800' West from IC to '800 East from IC Post Miles: Begin 15.36 End 14.72	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Wildomar Trail/I-15 Interchange (CIP 074): Reconstruct and widen Wildomar Trail/I-15 interchange between the freeway on-ramps and off-ramps, from 2 lanes to 4 lanes, including new traffic signals at each ramp.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$10,191	\$0	\$0	\$10,191
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$3,559	\$0	\$0	\$3,559
TOTAL	TOTAL	\$0	\$3,600	\$0	\$0	\$0	\$13,750	\$0	\$0	\$17,350

SAN BERNARDINO COUNTY
STATE HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD239801	CALTRANS	San Bernardino	EXEMPT/ MODELED	SCAB	\$30,400	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN77 - Road Diet New - Safety		From Flores Street to H Street Post Miles: Begin 21.60 End 23.10				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,453	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$42,953	\$12,500	\$0	\$0	\$0	\$0	\$0	\$55,453
TOTAL	TOTAL	\$0	\$42,953	\$12,500	\$0	\$0	\$0	\$0	\$0	\$55,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$24,315	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP03 - ROADWAY REHABILITATION						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,363	\$4,289	\$17,663	\$0	\$0	\$0	\$0	\$24,315
TOTAL	TOTAL	\$0	\$2,363	\$4,289	\$17,663	\$0	\$0	\$0	\$0	\$24,315

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$479,333	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP03 - ROADWAY REHABILITATION						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$45,582	\$209,178	\$67,467	\$157,106	\$0	\$0	\$0	\$479,333
TOTAL	TOTAL	\$0	\$45,582	\$209,178	\$67,467	\$157,106	\$0	\$0	\$0	\$479,333

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$42,243	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP02 - ROADSIDE REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,614	\$4,458	\$0	\$36,171	\$0	\$0	\$0	\$42,243
TOTAL	TOTAL	\$0	\$1,614	\$4,458	\$0	\$36,171	\$0	\$0	\$0	\$42,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$4,678	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$4,678
TOTAL	TOTAL	\$0	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$4,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$46,676	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,926	\$13,669	\$31,081	\$0	\$0	\$0	\$0	\$46,676
TOTAL	TOTAL	\$0	\$1,926	\$13,669	\$31,081	\$0	\$0	\$0	\$0	\$46,676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$144,030	REG0702	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$10,817	\$95,089	\$5,211	\$32,913	\$0	\$0	\$0	\$144,030
TOTAL	TOTAL	\$0	\$10,817	\$95,089	\$5,211	\$32,913	\$0	\$0	\$0	\$144,030

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY70 - NEW INTERCHANGE: GM		From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$250	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$0	\$68,500
TOTAL	TOTAL	\$4,000	\$0	\$6,100	\$0	\$14,400	\$0	\$68,500	\$0	\$93,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$0	\$199,423

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$4,596	\$0	\$0	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

<u>DESCRIPTION</u>										
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 10.10	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS & STPL CON)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROJECTS OF NATIONAL AND	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	SBD CO MEASURE I	\$7,453	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066
CON	STP LOCAL	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,717
TOTAL	TOTAL	\$17,400	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$19,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$71,590	4120198	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S)	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SBD CO MEASURE I	\$5,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,142
CON	CITY FUNDS	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108
CON	SBD CO MEASURE I	\$0	\$57,832	\$0	\$0	\$0	\$0	\$0	\$0	\$57,832
TOTAL	TOTAL	\$10,650	\$60,940	\$0	\$0	\$0	\$0	\$0	\$0	\$71,590

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$226,700	4122006	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,030,000	4122005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$83,000	\$0	\$0	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$7,435	SBD59303	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

___ SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE	\$4,272	\$1,055	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$7,435
	CON-RIP									
TOTAL	TOTAL	\$4,272	\$1,055	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$7,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$48,024	200453	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	LOCAL ADVANCE CONSTRUCTION	\$22,209	\$-6,209	\$-16,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$3,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441
CON	STP LOCAL	\$0	\$6,209	\$16,000	\$0	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$48,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,024

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$0	\$3,955	\$0	\$0	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$1,050	\$4,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159901	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$427,409	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90 End 7.40	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$34,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,761
ROW	SBD CO MEASURE I	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	CMAQ	\$41,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,537
CON	HIGHWAY INFRASTRUCTURE	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	SB1 LOCAL PARTNERSHIP	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$101,922	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$102,681
CON	STIP ADVANCE CON-RIP	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$38,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,967
CON	TRADE CORRIDOR PROGRAM	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$426,650	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$427,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$464,438	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 16.60	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In \$000's)

I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP) (PE cost is for FTIP IDs 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$53,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,771
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	National Highway Freight Program	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SBD CO MEASURE I	\$0	\$300,718	\$0	\$0	\$0	\$0	\$0	\$0	\$300,718
TOTAL	TOTAL	\$88,720	\$375,718	\$0	\$0	\$0	\$0	\$0	\$0	\$464,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$27,042	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 Corridor Contract 2 Express Lane Toll System Provider (TSP): The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	SBD CO MEASURE I	\$0	\$0	\$26,422	\$0	\$0	\$0	\$0	\$0	\$26,422
TOTAL	TOTAL	\$620	\$0	\$26,422	\$0	\$0	\$0	\$0	\$0	\$27,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250001	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$304,520	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Sierra Ave to Pepper Ave Post Miles: Begin 16.60 End 21.00			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (Parent project 20191301)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	SBD CO MEASURE I	\$0	\$0	\$228,631	\$0	\$0	\$0	\$0	\$0	\$228,631
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$72,889	\$0	\$0	\$0	\$0	\$0	\$72,889
TOTAL	TOTAL	\$3,000	\$0	\$301,520	\$0	\$0	\$0	\$0	\$0	\$304,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990214	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$12,948	4M04033	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX70 - NEW INTERCHANGE: RS		From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.00 End 39.00				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IMPROVE ACCESS TO YUCAIPA AND CALIMESA WITH AN INTERCHANGE AND AUX LANES TO ADDRESS OPERATIONS, LOCAL LAND USES, MEET CORRIDOR TRAVEL DEMANDS, AND ACCESS OPEN SPACE SOUTH OF I-10 NEAR THE REST AREA BETWEEN PM R37.0 TO R39.0. LOCAL STREETS WILL BE WIDENED TO 4-LANES INCL 4,500 FT OF CALIMESA BLVD, RECONSTRUCT WILDWOOD CYN RD AS AVE F FOR 1,000 FT, AND CONSTRUCT 3,500 FT REALIGNMENT OF WILDWOOD CYN RD TO CROSS I-10. SIGNS WILL BE INSTALLED BETWEEN SBD PM 35.3 AND RIV PM R1.1. (PAED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,500	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$8,548
PE	SBD CO MEASURE I	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$5,900	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$12,948

VENTURA COUNTY
STATE HIGHWAYS

**Draft 2025 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$195,145	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,293	\$65,162	\$0	\$0	\$0	\$0	\$0	\$71,455
CON	SHOPP AC-PRIOR	\$0	\$123,690	\$0	\$0	\$0	\$0	\$0	\$0	\$123,690
TOTAL	TOTAL	\$0	\$129,983	\$65,162	\$0	\$0	\$0	\$0	\$0	\$195,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$109,289	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$58,821	\$0	\$0	\$0	\$0	\$0	\$0	\$58,821
CON	SHOPP AC-PRIOR	\$0	\$50,468	\$0	\$0	\$0	\$0	\$0	\$0	\$50,468
TOTAL	TOTAL	\$0	\$109,289	\$0	\$0	\$0	\$0	\$0	\$0	\$109,289

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$92,245	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM03 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$40,120	\$21,700	\$0	\$0	\$0	\$0	\$0	\$61,820
CON	SHOPP AC-PRIOR	\$0	\$30,425	\$0	\$0	\$0	\$0	\$0	\$0	\$30,425
TOTAL	TOTAL	\$0	\$70,545	\$21,700	\$0	\$0	\$0	\$0	\$0	\$92,245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$82,250	REG0703	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

**Draft 2025 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$5,224	\$29,617	\$0	\$0	\$0	\$0	\$0	\$34,841
CON	SHOPP AC-PRIOR	\$0	\$47,409	\$0	\$0	\$0	\$0	\$0	\$0	\$47,409
TOTAL	TOTAL	\$0	\$52,633	\$29,617	\$0	\$0	\$0	\$0	\$0	\$82,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$79,844	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$5,355	\$17,139	\$0	\$15,066	\$0	\$0	\$0	\$37,560
CON	SHOPP AC-PRIOR	\$0	\$42,284	\$0	\$0	\$0	\$0	\$0	\$0	\$42,284
TOTAL	TOTAL	\$0	\$47,639	\$17,139	\$0	\$15,066	\$0	\$0	\$0	\$79,844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$1,570	50M0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
TOTAL	TOTAL	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	\$3,378	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 12 to 12 Post Miles: Begin 12.00 End 12.00	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$100	\$683
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695	\$2,695
TOTAL	TOTAL	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$2,795	\$3,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$2,411	VEN051213	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

**Draft 2025 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$711	\$0	\$0	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$0	\$2,211	\$0	\$0	\$0	\$0	\$0	\$2,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34089	MOORPARK	Ventura	NON-EXEMPT	SCCAB	\$1,869	VEN34089	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811
CON	CITY FUNDS	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$911	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$132,532	VEN040401	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM		From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	Port & Freight Infrastructure Prgm	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$75,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$117,532	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$132,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210501	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$84,500	6201A1S01	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Del Norte BI to Del Norte BI Post Miles: Begin 19.20 End 19.20		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

Draft 2025 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,300
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200	\$0	\$66,200
TOTAL	TOTAL	\$13,300	\$0	\$0	\$0	\$5,000	\$0	\$66,200	\$0	\$84,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	\$37,200	VEN010202	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post Miles: Begin 29.90 End 30.40			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$600	\$1,590	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
ROW	CITY FUNDS	\$0	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$6,780
CON	CITY FUNDS	\$0	\$0	\$0	\$26,620	\$0	\$0	\$0	\$0	\$26,620
TOTAL	TOTAL	\$2,210	\$8,370	\$0	\$26,620	\$0	\$0	\$0	\$0	\$37,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$102,174	5160001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN69 - NEW HOV LANE(S)		From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES, ONE (1) IN EACH DIRECTION, AND AUXILARY LANES AT VARIOUS LOCATIONS. Project will use Toll Credits for STP in FY24/25, 25/26, 26/27 and 27/28.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$17,000	\$16,102	\$41,637	\$13,469	\$0	\$0	\$0	\$0	\$88,208
ROW	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$13,469	\$0	\$0	\$0	\$13,469
TOTAL	TOTAL	\$17,497	\$16,102	\$41,637	\$13,469	\$13,469	\$0	\$0	\$0	\$102,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,948	VEN54187	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$487	\$487	\$487	\$487	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$0	\$487	\$487	\$487	\$487	\$0	\$0	\$0	\$1,948

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$3,214	IMP33000	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$1,348	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$85	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$1,009	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189
TOTAL	TOTAL	\$2,779	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$3,214

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$1,084	IMP33000	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Regional Mobility Management Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$757	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$867
CON	LOCAL TRANS FUNDS	\$189	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$217
TOTAL	TOTAL	\$946	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$106,972	IMP33000	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$42,724
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,058
CON	FARE REVENUE	\$10,803	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$11,403
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$42,552
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$106,972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$35,862	IMP33003	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

Draft 2025 Federal Transportation Improvement Program
 Imperial County
 Transit - Project Listing
 (In \$000's)

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	FARE REVENUE	\$5,083	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$11,347
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$35,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$7,793	IMP33023	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	FARE REVENUE	\$1,011	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288
TOTAL	TOTAL	\$6,983	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$7,793

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$1,088,988	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,600
CON	PC40 - Los Angeles County Proposition	\$322,790	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$325,900
CON	STPL-R - STP Local Regional	\$539,488	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$563,488
TOTAL	TOTAL	\$1,061,878	\$27,110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919207	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$117,921	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Federal Operating Assistance

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,111	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$10,111
CON	5307 - FTA LAN/PALM UZA	\$61,718	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$77,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$81,921	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$117,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$9,750	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY - Agency	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$8,500	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$9,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$69,257	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$2,120
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$54,337	\$7,460	\$7,460	\$0	\$0	\$0	\$0	\$0	\$69,257

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>DESCRIPTION</u>										
Bus charging equipment										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$925	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,262	\$1,125	\$0	\$625	\$0	\$0	\$0	\$0	\$6,012

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Transformer - acquire a new transformer to support solar farm.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$1,486	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,486	\$1,875	\$1,200	\$0	\$0	\$0	\$0	\$0	\$4,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Switchgear - will procure a new switchgear unit for the shared charging lot project.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919263	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$4,693	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$4,081	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	AGENCY - Agency	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$612
TOTAL	TOTAL	\$0	\$4,693	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919264	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$5,540	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817
CON	AGENCY - Agency	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,022	LA50300	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FARE - Fares	\$144	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	MR15 - Measure R 15% Local Return	\$420	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	MR20B - Measure R 20% Bus Operations	\$216	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	Measure M	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	PC40 - Los Angeles County Proposition	\$168	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	PC5 - Los Angeles County Proposition	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PROPA - Los Angeles County Proposition "A"	\$346	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	PROPALR - Los Angeles County	\$1,300	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
CON	STA - State Transit Assistance	\$100	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$182
CON	TDA4 - TDA Article 4	\$534	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
TOTAL	TOTAL	\$3,240	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$8,022

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,059	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	FBP - Ferry Boat Formula Program	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151
CON	GEN - General Funds - Locally Generated	\$1,288	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$2,908
TOTAL	TOTAL	\$10,439	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$12,059

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$409	100705	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919211	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,459,749	1200T004	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing terminal building, parking garage, and cargo building. The Authority is also seeking TIFIA Transportation-Oriented Development funds for funding the parking structure and roadway network improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321
TOTAL	TOTAL	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919119	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,525	1TR1009	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY	From Main Street to Avalon Blvd		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project includes eight bus bays with concrete bus pad underneath all bus driving and parking areas. An information wall where passengers can obtain real-time transit information. Approximately 10 CCTV security surveillance cameras. Approximately 15 parking spaces. A small building for an office and driver restrooms. The proposed work zone is within a landfill area and mitigation will be required as part of the project. Project location: Latitude, Longitude: 33.845099, -118.278363. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$1,160	\$2,090	\$0	\$0	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$275	\$1,160	\$2,090	\$0	\$0	\$0	\$0	\$0	\$3,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Procure 6 electric bus for fleet replacement for City of Cerritos.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 24/25 for \$20k.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	220A1T02	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$4,568	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Culver City Fleet Electrification Facility Infrastructure Project

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,171
CON	LTF - Local Transportation	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STAL-S - State Legislature - State	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,568	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,568

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,944	LA52105	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,114	\$112	\$113	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$151	\$30	\$32	\$0	\$0	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$1,657	\$142	\$145	\$0	\$0	\$0	\$0	\$0	\$1,944

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,650	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$450	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
TOTAL	TOTAL	\$4,450	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,040	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	TDA - Transportation Development Act	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919260	Culver City Muni Bus Lines	Los Angeles	TCM	SCAB	\$1,606	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase of five vehicles for microtransit service in the Culver CityBus Service Area.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606
TOTAL	TOTAL	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$130	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Replacement of Admin. Sedan and Shop Truck

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	PC40 - Los Angeles County Proposition	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1259	Culver City, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,000	1TR1017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING						YES 25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Culver City Multi-modal Transit Center (PE Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM109	Culver City, City of	Los Angeles	TCM	SCAB	\$1,957	7120009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO02 - BUS RAPID TRANSIT - NEW SERVICE						From Ince Blvd to Helms Ave YES 25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The project will safely connect the Downtown Culver City Commercial District to the Culver City Metro E Line station. Project elements include Class IV separated bikeway and bus only lane along Robertson Blvd (0.15 miles) between Venice Blvd and Washington Blvd. Class IV separated bikeway and bus only lane along Washington Blvd (0.3 miles) between Landmark Ave and Helms Ave. Establishment of 10 bus boarding islands pedestrian improvements including crosswalks and curb ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$1,807	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$0	\$150	\$0	\$1,807	\$0	\$0	\$0	\$0	\$1,957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$109,610	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO 25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$91,942	\$0	\$0	\$0	\$0	\$0	\$0	\$109,610

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$21,000	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
CON	TDA - Transportation Development Act	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$22,010	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BUS HEAVY MAINTENANCE AND REHABILITATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	SB1 STATE OF GOOD REPAIR	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918
CON	TDA4 - TDA Article 4	\$1,482	\$9,000	\$2,400	\$2,400	\$1,810	\$0	\$0	\$0	\$17,092
TOTAL	TOTAL	\$6,400	\$9,000	\$2,400	\$2,400	\$1,810	\$0	\$0	\$0	\$22,010

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$212	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$600	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$750	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,125	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Replace five (5) existing buses with five (5) 35-ft new clean fuel buses for the Glendale Beeline.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	MR15 - Measure R 15% Local Return	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
TOTAL	TOTAL	\$3,293	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA99ITC101	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$357,900	1200T100	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$21,637	\$1,815	\$10,393	\$0	\$0	\$0	\$0	\$0	\$33,845
PE	Transit And Intercity Rail Capital Program	\$17,955	\$48,402	\$0	\$0	\$0	\$0	\$0	\$0	\$66,357
ROW	2022 APPROPRIATIONS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$26	\$127,950	\$35,674	\$0	\$0	\$0	\$0	\$0	\$163,650
ROW	RAISE Discretionary Grants	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
ROW	ST-CASH - State	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$36,205	\$0	\$0	\$0	\$0	\$0	\$36,205
CON	Transit And Intercity Rail Capital Program	\$0	\$28,843	\$0	\$0	\$0	\$0	\$0	\$0	\$28,843
TOTAL	TOTAL	\$39,618	\$212,010	\$106,272	\$0	\$0	\$0	\$0	\$0	\$357,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$150K in FY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY25 in CON to match 5307 funds. Transit Development Credits Used.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.176M of TDC in FY24/25 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>DESCRIPTION</u>										
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$226K in FY25 to match 5307 for CON.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using TDC of \$750K in FY25 to match 5307 for CON.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,541	\$0	\$0	\$0	\$0	\$0	\$0	\$3,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON.										

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$4M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and a combined \$2.775M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	PC40 - Los Angeles County Proposition	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$1,225	\$19,210	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$0	\$0	\$3,179	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$0	\$0	\$15,897	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp &	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$63,515	\$35,622	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$3,215	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$4,962	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$0	\$0	\$19,162	\$0	\$0	\$0	\$0	\$19,162

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$36,470	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$24,422	\$0	\$0	\$0	\$24,422
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$12,048	\$0	\$0	\$0	\$12,048
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919180	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,164	1TR0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The Project includes a Comprehensive Community Outreach Program and the development of a Market Study to inform the development of a Transit Neighborhood Plan (TNP) in advance of a new light rail transit capital project. The Project will build upon ongoing planning efforts in the area to provide land use, zoning, and policy recommendations to increase residential and employment density along with mixed-use development and affordable housing along the corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$0	\$764
PE	TOD - Transit-Oriented Development Planning	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,164	\$0	\$0	\$0	\$1,164

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$0	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,475	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,611	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$864	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,475

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER					NO	25-00	
<u>SCAG APPROVED</u>			<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			

DESCRIPTION

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway. Improvements include curb ramps, crosswalks, lighting, trees, benches.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER					NO	25-00	
<u>SCAG APPROVED</u>			<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard. Improvements include curb ramps, crosswalks, lighting, trees, and benches.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					NO	25-00	
<u>SCAG APPROVED</u>			<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			

DESCRIPTION

Transit infrastructure improvements include the procurement and installation of real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route. Using TDC in FY25/26 for \$194K to match CMAQ in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP108	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,000	0051Y	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					YES	25-00	
<u>SCAG APPROVED</u>			<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Utilizing TDC \$259K to match CMAQ in FFY25 for CON. Transit Development Credits Used.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,401	7120004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$4,200	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$6,800
ROW	ATP - Active Transportation Program	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$27,001	\$0	\$0	\$0	\$0	\$27,001
CON	Measure M	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$4,200	\$0	\$3,200	\$42,001	\$0	\$0	\$0	\$0	\$49,401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919163	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,408	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape amenities for public transit services. If needed, any and all sidewalk improvements and repairs will be done within the foot print of the new bus shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PROPALR - Los Angeles County	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	2022 APPROPRIATIONS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$181
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$677	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$2,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$515	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	From State St to Zonal Ave	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Replacement of (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,030	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LRN92 - LIGHT RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Modernization Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Modernization Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$205,373	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Modernization Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,047,810	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D285	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$20,491	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - FTA Rural	\$8,552	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$10,552
CON	LTF - Local Transportation	\$7,939	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$9,939
TOTAL	TOTAL	\$16,491	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$20,491

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$36,850	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$9,212	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$46,062	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$56,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,770,142	1TR0404	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
CON	5309b - FTA New Rail Starts	\$614,387	\$59,228	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,000
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$149,207	\$12,430	\$0	\$0	\$0	\$0	\$0	\$0	\$161,637
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,698,484	\$71,658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,142

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$950,398	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN92 - TRACK EXTENSION				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
PE	Transit And Intercity Rail Capital Program	\$90,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	AGENCY - Agency	\$40,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$45,000
CON	High-Speed Passenger Train Bond Program	\$125,000	\$100,000	\$198,335	\$0	\$0	\$0	\$0	\$0	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$13,274	\$0	\$0	\$0	\$0	\$0	\$13,274
CON	STIP AC	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
CON	Transit And Intercity Rail Capital Program	\$70,151	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,151
TOTAL	TOTAL	\$593,789	\$140,000	\$216,609	\$0	\$0	\$0	\$0	\$0	\$950,398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,663,664	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION				YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$849,553	\$100,000	\$100,016	\$0	\$0	\$0	\$0	\$0	\$1,049,569
CON	LTF - Local Transportation	\$29,093	\$8,509	\$43,049	\$0	\$0	\$0	\$0	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$409,331	\$154,000	\$72,533	\$0	\$0	\$0	\$0	\$0	\$635,864
CON	Measure R	\$70,430	\$9,347	\$8,918	\$0	\$0	\$0	\$0	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$2,167,292	\$271,856	\$224,516	\$0	\$0	\$0	\$0	\$0	\$2,663,664

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$18,500	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR03 - Measure R 3% Metrolink Capital	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500
TOTAL	TOTAL	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1094	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$7,100,000	1TR1011	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$36,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,070
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	SB1 LOCAL PARTNERSHIP	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
PE	TOD - Transit-Oriented Development Planning	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
TOTAL	TOTAL	\$58,189	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$358,189

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$90,711	1TR1014	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Section 5310- Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program. Includes formula grants, operating assistance, capital assistance, and program administration, for the areas in Los Angeles County that are within the urbanized areas of Los Angeles-Long Beach-Anaheim (UZA 60020), Santa Clarita (UZA 61770), and Lancaster-Palmdale (UZA 63570). Utilizing TDC of \$7.77M to match 5310 funds in FY23 IN CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310 - FTA Elderly/Disabled	\$80,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,477
CON	LTF - Local Transportation	\$4,034	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
TOTAL	TOTAL	\$84,511	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$90,711

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1169	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$58,229	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$15,760	\$3,966	\$1,369	\$0	\$0	\$0	\$0	\$0	\$21,095
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$31,350	\$0	\$0	\$0	\$0	\$31,350
TOTAL	TOTAL	\$21,044	\$3,966	\$1,369	\$31,850	\$0	\$0	\$0	\$0	\$58,229

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$3,650,101	1TR0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The East San Fernando Valley ESFV Transit Corridor - Phase 1 is a 6.7-mile at-grade light rail transit (LRT) system, starting from the Van Nuys Blvd/MOL (G Line) station and ending at the Van Nuys Blvd/San Fernando Rd station. The total project corridor is 9.2 miles with the remaining 2.5 miles included in Phase 2 as referenced in FTIP ID# LA0G1301B.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$97,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,411
PE	PC25 - Los Angeles County Proposition	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	TCRF - Traffic Congestion Relief Fund -	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
ROW	MM35 - Measure M 35% Transit	\$132,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	STIP AC RIP	\$34,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,630
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$107,300	\$0	\$0	\$0	\$107,300
CON	Capital Investment Grant	\$0	\$200,000	\$200,000	\$254,400	\$254,400	\$0	\$0	\$0	\$908,800
CON	MM35 - Measure M 35% Transit	\$60,000	\$373,500	\$247,900	\$56,151	\$0	\$0	\$0	\$0	\$737,551
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$49,417	\$0	\$0	\$0	\$0	\$0	\$49,417
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$149,800	\$0	\$0	\$0	\$0	\$0	\$0	\$149,800
CON	PC25 - Los Angeles County Proposition	\$0	\$86,700	\$113,300	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$82,900	\$27,148	\$0	\$0	\$0	\$0	\$110,048
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$20,700	\$3,300	\$0	\$0	\$0	\$0	\$0	\$24,000
CON	SB1 LOCAL PARTNERSHIP	\$0	\$74,944	\$0	\$0	\$0	\$0	\$0	\$0	\$74,944
CON	STAL-S - State Legislature - State	\$0	\$18,185	\$0	\$0	\$0	\$0	\$0	\$0	\$18,185
CON	STIP AC RIP	\$167,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,509
CON	Transit And Intercity Rail Capital Program	\$0	\$269,700	\$135,300	\$200,000	\$200,000	\$0	\$0	\$0	\$805,000
TOTAL	TOTAL	\$525,056	\$1,193,529	\$832,117	\$537,699	\$561,700	\$0	\$0	\$0	\$3,650,101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301B	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$5,000	1TR0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The East San Fernando Valley ESFV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (LRT) system that starts at San Fernando Rd/Van Nuys Blvd station and ends at Sylmar/San Fernando Metrolink station. The total project corridor is 9.2 miles with the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LA0G1301.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CPFCDs-FTA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$207,040	1TR1019	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
 Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability, and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$71,251	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$116,251
CON	PROPA - Los Angeles County Proposition "A"	\$79,539	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$90,789
TOTAL	TOTAL	\$150,790	\$56,250	\$0	\$0	\$0	\$0	\$0	\$0	\$207,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$111,662	1TR1019	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$28,283	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,283
CON	LTF - Local Transportation	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$29,307	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,307
TOTAL	TOTAL	\$86,662	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$935,060	1TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
CON	PROPA - Los Angeles County Proposition "A"	\$314,300	\$60,600	\$0	\$0	\$0	\$0	\$0	\$0	\$374,900
CON	SB1 LOCAL PARTNERSHIP	\$0	\$133,260	\$0	\$0	\$0	\$0	\$0	\$0	\$133,260
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200
TOTAL	TOTAL	\$731,200	\$203,860	\$0	\$0	\$0	\$0	\$0	\$0	\$935,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$393,000	1TR1003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL					YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000
TOTAL	TOTAL	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$235,578	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN10 - Electric Charging Equipment/Facilities - New						25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$91,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,061
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	COVID21 Relief Funds - STIP RIP	\$38,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,189
CON	LTF - Local Transportation	\$26,034	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	STIP AC RIP	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	Transit And Intercity Rail Capital Program	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
TOTAL	TOTAL	\$165,578	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$235,578

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$320,300	1162T020	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$14,000	\$32,100	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$0	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0	\$193,200
CON	SB1 LOCAL PARTNERSHIP	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$14,000	\$306,300	\$0	\$0	\$0	\$0	\$0	\$0	\$320,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$333,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Acquisition of 260 Zero-emission replacement buses (PPNO#5737, 5431, 5738)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$8,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,139
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$8,972	\$0	\$0	\$0	\$0	\$0	\$8,972
CON	Carbon Reduction Program (CRP)	\$17,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,915
CON	Community Proj Funding-Congressionally	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure M	\$0	\$0	\$41,606	\$0	\$0	\$0	\$0	\$0	\$41,606
CON	SB1 Solutions for Congested Corridors	\$25,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,507
CON	STIP AC RIP	\$27,096	\$40,749	\$0	\$0	\$0	\$0	\$0	\$0	\$67,845
CON	Transit And Intercity Rail Capital Program	\$158,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$242,095	\$40,749	\$50,578	\$0	\$0	\$0	\$0	\$0	\$333,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,504,350	LA0G447	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
ROW	LTF - Local Transportation	\$20,254	\$-20,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
CON	5309b - FTA New Rail Starts	\$918,182	\$100,000	\$287,289	\$0	\$0	\$0	\$0	\$0	\$1,305,471
CON	CITY - City Funds	\$6,290	\$68,983	\$0	\$0	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$523,189	\$122,222	\$351,131	\$0	\$0	\$0	\$0	\$0	\$996,542
CON	TIFIA	\$856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$2,594,979	\$270,951	\$638,420	\$0	\$0	\$0	\$0	\$0	\$3,504,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G626	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$91,359	1TR0704	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Eastside Transit Corridor Phase 2 - Metro L Line (Gold) Eastside Extension from its terminus at Atlantic Station in East Los Angeles to eastern L.A. County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$41,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	Measure M	\$0	\$11,754	\$0	\$0	\$0	\$0	\$0	\$0	\$11,754
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
PE	Transit And Intercity Rail Capital Program	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
ROW	Measure M	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$346
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$44,259	\$45,754	\$0	\$1,346	\$0	\$0	\$0	\$0	\$91,359

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$1,167,273	1TR1001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
LRN92 - LIGHT RAIL EXTENSION				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$21,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$0	\$0	\$36,052	\$209,698	\$629,095	\$0	\$0	\$0	\$874,845
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$25,000	\$75,000	\$131,300	\$0	\$0	\$0	\$231,300
TOTAL	TOTAL	\$61,128	\$0	\$61,052	\$284,698	\$760,395	\$0	\$0	\$0	\$1,167,273

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$25,000	1TR0704	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project includes ADA curb ramps, crosswalk improvements, and wayfinding improvements. Also includes the installation of a new 600 ft esplanade/class I bikeway on Alameda St from 1st St to Temple St, an 800 ft class II bike lane on Los Angeles St from 1st St to 2nd St, and a 9,450 ft class II bike lane on Santa Fe Ave from 4th St to Temple St. (Phase 3)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$12,800	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$15,500	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,663,998	1TR1003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAN92 - RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	5309b - FTA New Rail Starts	\$172,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
ROW	MM35 - Measure M 35% Transit	\$85,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$209,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	5307 - FTA FHWA TRANSFER FUNDS	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	5309b - FTA New Rail Starts	\$693,211	\$100,000	\$100,000	\$328,016	\$0	\$0	\$0	\$0	\$1,221,227
CON	CITY - City Funds	\$96,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,391
CON	Capital Investment Grant	\$59,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,584
CON	LTF - Local Transportation	\$0	\$0	\$0	\$31,834	\$0	\$0	\$0	\$0	\$31,834
CON	MM35 - Measure M 35% Transit	\$847,456	\$0	\$0	\$53,800	\$0	\$0	\$0	\$0	\$901,256
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$225,979	\$163,780	\$140,000	\$178,055	\$0	\$0	\$0	\$0	\$707,814
CON	STPL-R - STP Local Regional	\$23,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,048
TOTAL	TOTAL	\$2,568,513	\$263,780	\$240,000	\$591,705	\$0	\$0	\$0	\$0	\$3,663,998

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,194,879	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,086,355	\$344,171	\$347,612	\$351,088	\$354,599	\$358,145	\$361,727	\$0	\$5,203,697
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,373,433	\$147,867	\$147,813	\$148,805	\$146,076	\$152,588	\$149,122	\$0	\$2,265,704
CON	5339 - Los Angeles -Long Beach-Anaheim	\$200,381	\$0	\$0	\$5,546	\$23,960	\$24,200	\$24,442	\$0	\$278,529
CON	LTF - Local Transportation	\$1,212,781	\$98,407	\$99,085	\$101,088	\$104,927	\$106,987	\$107,058	\$0	\$1,830,333
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$6,489,566	\$590,445	\$594,510	\$606,527	\$629,562	\$641,920	\$642,349	\$0	\$10,194,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$206,250	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Operating Assistance for Crenshaw/LAX Transit project

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$98,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
CON	LTF - Local Transportation	\$24,500	\$16,750	\$0	\$0	\$0	\$0	\$0	\$0	\$41,250
TOTAL	TOTAL	\$122,500	\$83,750	\$0	\$0	\$0	\$0	\$0	\$0	\$206,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919125	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$21,625	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

A critical link to connecting the cities of Las Vegas and Los Angeles by way of a new high speed intercity passenger rail service along a 54-mile east-west rail alignment from the future Virgin Trains USA Southern California Station in Victor Valley located in San Bernardino County to the current Palmdale Transportation Center located in Los Angeles County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Federal Railroad Administration Earmark	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PE	Measure M	\$3,000	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$11,500
PE	PVT - Private	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	Transit And Intercity Rail Capital Program	\$1,375	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$9,375
TOTAL	TOTAL	\$4,625	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$21,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919132	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$33,923	1200001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail bottlenecks and improve travel time and reliability for both freight and commuter rail. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$0	\$16,564	\$14,474	\$2,885	\$0	\$0	\$0	\$0	\$33,923
TOTAL	TOTAL	\$0	\$16,564	\$14,474	\$2,885	\$0	\$0	\$0	\$0	\$33,923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919179	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$38,594	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile underground alignment in downtown Los Angeles. It includes three underground stations: Grand Av Arts/Bunker Hill; Historic Broadway; and Little Tokyo/Arts District. CMAQ and Local funding are for the new 1.9-mile underground alignment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$30,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,875
CON	LTF - Local Transportation	\$4,915	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$7,719
TOTAL	TOTAL	\$35,790	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$38,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919232	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$261,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section 1 will have 3 stations - Wilshire/La Brea, Wilshire/Fairfax & Wilshire/La Cienega. Section 2 will have 2 stations - Wilshire/Rodeo and Century City/Constellation. Section 3 will have 2 stations - Westwood/UCLA and Westwood/VA Hospital.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CON	Low Carbon Transit Operations Program	\$0	\$5,000	\$6,900	\$92,200	\$79,200	\$0	\$0	\$0	\$183,300
TOTAL	TOTAL	\$0	\$25,000	\$11,900	\$92,200	\$131,900	\$0	\$0	\$0	\$261,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
PE	LTF - Local Transportation	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
TOTAL	TOTAL	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919306	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$195,100	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The Project consists of the following improvements along the Metro K and C light rail transit lines: Station platform and accessibility improvements, addition of 2 new traction power substations (TPSS), replacement of 4 existing TPSS, replacement of the Overhead Catenary System (OCS), and replacement of worn and corroded track, ties, and fasteners. The improvements are necessary to accommodate the operation of 3-car trains transport riders safely, reliably, and sustainably.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$0	\$0	\$14,600	\$0	\$0	\$0	\$0	\$0	\$14,600
CON	LTF - Local Transportation	\$0	\$0	\$65,500	\$0	\$0	\$0	\$0	\$0	\$65,500
CON	SB1 Solutions for Congested Corridors	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$115,000	\$80,100	\$0	\$0	\$0	\$0	\$0	\$195,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	\$1,406,900	1120006	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
ROW	MM35 - Measure M 35% Transit	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
CON	CITY - City Funds	\$21,000	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$42,200
CON	Cap And Trade Program	\$125,000	\$124,200	\$0	\$0	\$0	\$0	\$0	\$0	\$249,200
CON	MM35 - Measure M 35% Transit	\$476,000	\$472,000	\$0	\$0	\$0	\$0	\$0	\$0	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
TOTAL	TOTAL	\$789,500	\$617,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,900

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE						25-00	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$631	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						NO 25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$504
CON	PROPALR - Los Angeles County	\$111	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$551	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$631

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$709	LA0C63	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$487	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	PROPALR - Los Angeles County	\$122	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$609	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,374	LA0C64	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$910	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PROPALR - Los Angeles County	\$227	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$1,137	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$16,230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$11,692	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,992
CON	PROPALR - Los Angeles County	\$2,913	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238
TOTAL	TOTAL	\$14,605	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$16,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$811	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU001 - BUS-CAPITAL LEASE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Ongoing annual tire lease contract

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$576	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$647
CON	PROPALR - Los Angeles County	\$146	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$722	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,498	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$813	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197
CON	PROPALR - Los Angeles County	\$205	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$1,018	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$496	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$297	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	PROPALR - Los Angeles County	\$75	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$372	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,211	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547
CON	PROPALR - Los Angeles County	\$90	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,513	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,110	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$746	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$856
CON	PROPALR - Los Angeles County	\$226	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$972	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,130	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles -Long Beach-Anaheim	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
CON	PROPA - Los Angeles County Proposition "A"	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
CON	PROPALR - Los Angeles County	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,227	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,865	\$5,781	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
CON	5339 - Los Angeles -Long Beach-Anaheim	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$68	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	PROPALR - Los Angeles County	\$1,169	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$2,693
TOTAL	TOTAL	\$5,852	\$7,375	\$0	\$0	\$0	\$0	\$0	\$0	\$13,227

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,020	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PROPALR - Los Angeles County	\$0	\$6,420	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420
TOTAL	TOTAL	\$0	\$9,020	\$0	\$0	\$0	\$0	\$0	\$0	\$9,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919280	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR134	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68,110	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project provides for the construction of a Transit Operations and Maintenance Facility (TOMF) at 2180 East Foothill Blvd. The proposed transit facility will support operations and maintenance of the Pasadena Transit and Dial-A-Ride services fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685
PE	MR20H - Measure R 20% Highway	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
PE	PVT - Private	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MR20H - Measure R 20% Highway	\$0	\$61,500	\$0	\$0	\$0	\$0	\$0	\$0	\$61,500
TOTAL	TOTAL	\$0	\$68,110	\$0	\$0	\$0	\$0	\$0	\$0	\$68,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$637	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Installation of 36 bus shelters and benches along all MTA stops City wide.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919162	San Gabriel Valley Council of Governments	Los Angeles	NON-REPORTABLE TCM	SCAB	\$896	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
The design of a 510-foot-long, 17-foot-wide new steel pedestrian bridge to span over Arrow Hwy and the existing SCRRA/Metrolink corridor. The bridge will serve as a critical connector to visitors that are in the core of the La Verne Transit Oriented Development (TOD) area. It will connect the La Verne Gold Line Station to the northern edge of the LA County Fairplex property. The pedestrian bridge improvements will significantly reduce traffic congestion, and improve pedestrian safety and flow.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
TOTAL	TOTAL	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,080	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
TOTAL	TOTAL	\$5,791	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$9,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Santa Clarita Transit Facility and Equipment Improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$662	\$695	\$732	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$0	\$166	\$174	\$183	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$0	\$828	\$869	\$915	\$0	\$0	\$0	\$0	\$2,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,042	\$5,495	\$1,214	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$0	\$608	\$1,099	\$243	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$0	\$3,650	\$6,594	\$1,457	\$0	\$0	\$0	\$0	\$11,701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$2,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$6,210	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$7,763	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Replacement of five (5) DAR vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$205	\$18,815	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$720	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$180	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,042	\$900	\$0	\$0	\$0	\$0	\$0	\$1,942

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
STUDY - PROJECT STUDY						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
STUDY - PROJECT STUDY						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

This project would fund the replacement of 30 buses with battery-electric buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$22,725	1AL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$0	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584
PE	Transit And Intercity Rail Capital Program	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
ROW	Commuter Authority Rail Safety Improvement	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
ROW	Transit And Intercity Rail Capital Program	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
CON	Commuter Authority Rail Safety Improvement	\$0	\$11,505	\$0	\$0	\$0	\$0	\$0	\$0	\$11,505
CON	Transit And Intercity Rail Capital Program	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195
TOTAL	TOTAL	\$7,954	\$14,771	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$47,459	LA01B111	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$41,247	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$43,497
CON	PC40 - Los Angeles County Proposition	\$3,512	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$3,962
TOTAL	TOTAL	\$44,759	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$47,459

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$680	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$628	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$660	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$898	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$780	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$898

Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$4,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$42,525	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,621	\$987	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,608
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	AGENCY - Agency	\$0	\$197	\$200	\$0	\$0	\$0	\$0	\$0	\$397
CON	CITY - City Funds	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$27,464	\$1,200	\$0	\$0	\$0	\$0	\$0	\$42,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,289	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
CON	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$4,789	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919116	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919141	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Electric. Funds were awarded through a Measure R Decennial Transfer approved by Metro Board.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919142	Torrance, City of	Los Angeles	TCM	SCAB	\$35,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$35,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919166	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 STATE OF GOOD REPAIR	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

**Draft 2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,409	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$125	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$506
CON	CMAQ - Congestion Mitigation Air Quality	\$471	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,903
TOTAL	TOTAL	\$596	\$0	\$1,813	\$0	\$0	\$0	\$0	\$0	\$2,409

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$39,821	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,343	\$287	\$294	\$0	\$0	\$0	\$0	\$0	\$1,924
CON	CITY - City Funds	\$10,119	\$2,943	\$3,017	\$0	\$0	\$0	\$0	\$0	\$16,079
CON	FARE - Fares	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	LTF - Local Transportation	\$8,701	\$1,569	\$1,608	\$0	\$0	\$0	\$0	\$0	\$11,878
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$5,590	\$640	\$656	\$0	\$0	\$0	\$0	\$0	\$6,886
CON	STA - State Transit Assistance	\$1,984	\$307	\$315	\$0	\$0	\$0	\$0	\$0	\$2,606
TOTAL	TOTAL	\$28,185	\$5,746	\$5,890	\$0	\$0	\$0	\$0	\$0	\$39,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$141,213	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$99,432	\$7,973	\$7,973	\$0	\$0	\$0	\$0	\$0	\$115,378
CON	5307 - FTA SB/RIV UZA	\$95	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$149
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$15,734	\$3,275	\$3,275	\$0	\$0	\$0	\$0	\$0	\$22,284
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$631	\$631	\$0	\$0	\$0	\$0	\$0	\$3,402
TOTAL	TOTAL	\$117,401	\$11,906	\$11,906	\$0	\$0	\$0	\$0	\$0	\$141,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$148,259	2OM0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,309	\$13,835	\$13,835	\$0	\$0	\$0	\$0	\$0	\$98,979
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,675
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$769	\$769	\$0	\$0	\$0	\$0	\$0	\$4,108
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$7,239	\$4,983	\$0	\$0	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$841	\$841	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$100,061	\$25,227	\$22,971	\$0	\$0	\$0	\$0	\$0	\$148,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$40,050	2160009	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED			

DESCRIPTION

OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used \$2,811,000 in FFY23/24. Transit Development Credits Used \$1,783,000 in FFY24/25.

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$24,507	\$15,543	\$0	\$0	\$0	\$0	\$0	\$0	\$40,050
TOTAL	TOTAL	\$24,507	\$15,543	\$0	\$0	\$0	\$0	\$0	\$0	\$40,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,430	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$20,830
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$22,686	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$23,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,500	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP AC RIP	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$16,924	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase zero emission replacement buses. Transit Development Credits Used \$1,941,000 in FFY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$16,924	\$0	\$0	\$0	\$0	\$0	\$16,924
TOTAL	TOTAL	\$0	\$0	\$16,924	\$0	\$0	\$0	\$0	\$0	\$16,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$46,912	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: \$53 for CMAQ in FY23/24, \$1,753 for CMAQ in FY25/26.

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$5,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,748
CON	CMAQ - Congestion Mitigation Air Quality	\$465	\$0	\$15,285	\$0	\$0	\$0	\$0	\$0	\$15,750
CON	Transit And Intercity Rail Capital Program	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$31,627	\$0	\$15,285	\$0	\$0	\$0	\$0	\$0	\$46,912

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,000	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$915,000 in FFY23/24. Transit Development Credits Used \$2,000 in FFY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$7,980	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$7,980	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	2OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: \$656 for CMAQ FY23/24

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$5,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$0	\$1,211	\$2,253	\$0	\$0	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$360	\$187	\$191	\$196	\$0	\$0	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$7,635	\$1,398	\$2,444	\$196	\$0	\$0	\$0	\$0	\$11,673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230507	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$9,000	2120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM20 - RIDESHARING						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230510	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$17,000	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Coastal Rail Protection Study - STUDY ONLY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Local Trans Climate Adaptation Program	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$230	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,230
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$2,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$17,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,541	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$68,088	\$9,716	\$9,716	\$0	\$0	\$0	\$0	\$0	\$87,520
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,021
TOTAL	TOTAL	\$72,109	\$9,716	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,541

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,369	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$41,791	\$22,578	\$0	\$0	\$0	\$0	\$0	\$0	\$64,369

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$78,890	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Cap And Trade Program	\$11,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,230
PE	STPL-R - STP Local Regional	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Cap And Trade Program	\$47,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,610
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$58,890	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$78,890

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$629	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339LA-LOS ANGELES - LONG	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629
TOTAL	TOTAL	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,112	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412, FY24/25 @ \$204, FY25/26 @ \$204

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112
TOTAL	TOTAL	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231102	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,800	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

**Draft 2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	AGENCY - Agency	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$500	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$192,169	ORA37111	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$15,869	\$15,869	\$0	\$0	\$0	\$0	\$0	\$117,217
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$7,783	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,266
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ - Congestion Mitigation Air Quality	\$2,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$23,652	\$23,652	\$0	\$0	\$0	\$0	\$0	\$192,169

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$1,572,435	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$5,942	\$0	\$0	\$0	\$0	\$0	\$5,942
PE	CMAQ	\$0	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$28,400
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
PE	STIP ADVANCE CON-RIP	\$0	\$0	\$25,658	\$0	\$0	\$0	\$0	\$0	\$25,658
TOTAL	TOTAL	\$5,085	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$65,085

Draft 2025 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$3,230	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>FEDERAL APPROVED</u>					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>						

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY	\$0	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$2,910
TOTAL	TOTAL	\$320	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$3,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$32,993	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>FEDERAL APPROVED</u>					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>						

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & 6,010K in FY22).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307RS-Riverside/San Bernardino Urbanized	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	5307RS-Riverside/San Bernardino Urbanized	\$30,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,049
CON	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	RIV CO SALES TAX	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$32,992	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$32,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$364	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$424	\$612	\$815	\$0	\$0	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$181	\$139	\$166	\$181	\$0	\$0	\$0	\$0	\$667
TOTAL	TOTAL	\$1,240	\$880	\$981	\$181	\$0	\$0	\$0	\$0	\$3,282

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$36,500	3200T009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$15,500
CON	Consolidated App Act 2024/Community	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$5,000	\$0	\$31,500	\$0	\$0	\$0	\$0	\$0	\$36,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$36,283	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY25).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$22,907	\$13,376	\$0	\$0	\$0	\$0	\$0	\$0	\$36,283
TOTAL	TOTAL	\$22,907	\$13,376	\$0	\$0	\$0	\$0	\$0	\$0	\$36,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$9,985	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,257	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$3,467
CON	5311 - NONURBANIZED AREA FORMULA	\$551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551
CON	FARE REVENUE	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$1,112	\$4,635	\$0	\$0	\$0	\$0	\$0	\$0	\$5,747
TOTAL	TOTAL	\$2,920	\$7,065	\$0	\$0	\$0	\$0	\$0	\$0	\$9,985

**Draft 2025 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,248	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$463 TDC USED IN FY25).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$4,248
TOTAL	TOTAL	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$4,248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,548	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit. TDC Utilized for FTA 5310 - FY25 Indio/Cath UZA: \$5270k; Murr/Tem UZA: \$270k; Riv/San UZA: \$333k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$402	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$941
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$481	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	5310RS-Riverside/San Bernardino Urbanized	\$1,179	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
TOTAL	TOTAL	\$2,062	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$4,548

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,180	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDC Utilized for FTA 5310 - FY25 Statewide \$43k; Indio/Cath UZA: \$148k; Murr/Tem UZA: \$46k; Riv/San UZA: \$178k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$462	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$236	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	5310RS-Riverside/San Bernardino Urbanized	\$411	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299
CON	FTA 5310 ELD AND DISABI	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$1,109	\$2,071	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	NON-EXEMPT	MDAB	\$4,800,000	720003	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAN92 - RAIL EXTENSION					YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	TCM	SCAB	\$2,000	520A1P01	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAN92 - RAIL EXTENSION					YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$360	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$200	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$200	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$380	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$305	\$25	\$25	\$25	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$305	\$25	\$25	\$25	\$0	\$0	\$0	\$0	\$380

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,740	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Replacement Buses : FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E 1 Class G, 1 Class C Vehicles; FY23/24 - 4 Class E Vehicles; FY24/25 - 6 Class C Vehicles. (Transit Development Credit (TDC): FY23/24 \$85 CON CMAQ, FY24/25 \$104 CON CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$4,980	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,884
CON	FTA 5339b - Bus and Bus Facilities	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	LOCAL TRANS FUNDS	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	STATE TRANSIT ASSIST	\$655	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$755
TOTAL	TOTAL	\$7,736	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$8,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$45,468	SBD31037	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$5,028	\$437	\$437	\$437	\$0	\$0	\$0	\$0	\$6,339
CON	FARE REVENUE	\$5,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,052
CON	LOCAL TRANS FUNDS	\$23,242	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$32,242
CON	PRIVATE FUNDS	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	SBD CO MEASURE I	\$1,231	\$105	\$110	\$112	\$0	\$0	\$0	\$0	\$1,558
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$34,830	\$3,542	\$3,547	\$3,549	\$0	\$0	\$0	\$0	\$45,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$164	20010120	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$133	\$15	\$16	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$133	\$15	\$16	\$0	\$0	\$0	\$0	\$0	\$164

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$10,342	200423	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4, FY 21 - 1, FY22 - 4, FY24 - 7, FY25 - 4, FY26 - 1 (TDC to match CON CMAQ: FY20/21 \$50, FY21/22 \$161, FY 23/24 \$197, FY24/25 \$169, FY25/26 \$12)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$8,251	\$1,470	\$103	\$0	\$0	\$0	\$0	\$0	\$9,824
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$8,769	\$1,470	\$103	\$0	\$0	\$0	\$0	\$0	\$10,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,410	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE					NO	25-00	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
<u>SCAG APPROVED</u>							

DESCRIPTION

REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$1,200	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$1,410	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41055	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$48,060	SBD41055	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$4,060	\$410	\$410	\$0	\$0	\$0	\$0	\$0	\$4,880
CON	5311F - INTERCITY BUS	\$1,953	\$230	\$230	\$0	\$0	\$0	\$0	\$0	\$2,413
CON	CITY FUNDS	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	FARE REVENUE	\$4,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,977
CON	LOCAL TRANS FUNDS	\$34,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,006
CON	PRIVATE FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SBD CO MEASURE I	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336
CON	STATE TRANSIT ASSIST	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$46,780	\$640	\$640	\$0	\$0	\$0	\$0	\$0	\$48,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31612	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$7,323	SBD31612	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$661	\$44	\$44	\$44	\$44	\$0	\$0	\$0	\$837
CON	FARE REVENUE	\$350	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$430
CON	LOCAL TRANS FUNDS	\$3,536	\$320	\$330	\$340	\$340	\$0	\$0	\$0	\$4,866
CON	PRIVATE FUNDS	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SB1 STATE OF GOOD REPAIR	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	SBD CO MEASURE I	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	STATE TRANSIT ASSIST	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
CON	TRANSIT SYSTEM SAFETY, SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$5,737	\$384	\$394	\$404	\$404	\$0	\$0	\$0	\$7,323

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD44003	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$1,186	SBD44003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$776	\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$1,056
TOTAL	TOTAL	\$906	\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$1,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$52,534	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371 - 5339LA CON \$180 - 5339RS CON \$200; FY25/26 - CMAQ CON \$691)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083
CON	5339LA-LOS ANGELES -LONG	\$2,468	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,368
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CMAQ	\$0	\$11,950	\$6,028	\$0	\$0	\$0	\$0	\$0	\$17,978
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$32,656	\$13,850	\$6,028	\$0	\$0	\$0	\$0	\$0	\$52,534

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	20040211	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY 24/25 5310LA CON \$120)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$5,015	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,615
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$22,406	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$11,392	4OM0701	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$100)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$4,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,892	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,392

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$6,034	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM20 - RIDESHARING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$2,034	\$0	\$0	\$0	\$0	\$0	\$0	\$6,034

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20192702	OMNITRANS	San Bernardino	EXEMPT/ MODELED	SCAB	\$492,000	4160049	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. (SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (CMAQ is for Design/ no CMAQ is for Environmental, TDC: FY24/25 \$228)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	CMAQ	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	STATE TRANSIT ASSIST	\$51,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,420
TOTAL	TOTAL	\$52,370	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$54,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$9,061	981111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307RS CON \$106)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$5,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$8,531	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$9,061

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$3,615	981114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC53 - SECURITY				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,415	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$191,757	981122	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$1,560, 5307RS CON \$1,900)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$52,188	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$59,988
CON	5307RS-Riverside/San Bernardino Urbanized	\$61,569	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$71,069
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$26,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,518
CON	LOCAL TRANS FUNDS	\$10,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,961
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$174,457	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$191,757

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,272	SBD31055	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$212)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$15,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$12,070	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$13,130
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$54,212	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$55,272

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$7,921	SBD31084	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$64)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,678	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$7,600	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$36,244	SBD41109	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$12,020	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	5337RS-Riverside/San Bernardino Urbanized	\$20,531	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
TOTAL	TOTAL	\$32,551	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$36,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$118,240	990602	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 22/23 5337 CON \$2,276; FY23/24 5337 CON \$3,112)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337 - State of Good Repair Grants	\$804	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$32,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,143
CON	5337RS-Riverside/San Bernardino Urbanized	\$46,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,035
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$21,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,413
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$6,471	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
TOTAL	TOTAL	\$115,323	\$2,917	\$0	\$0	\$0	\$0	\$0	\$0	\$118,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990208	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$10,394	4TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	AGENCY	\$4,609	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$9,218
TOTAL	TOTAL	\$5,785	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990212	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$7,500	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
	CON-RIP									
TOTAL	TOTAL	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,104	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$519
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$130
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$3,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$47,956	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO01 - BUS-CAPITAL LEASE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$25,653	\$1,231	\$1,232	\$1,231	\$1,232	\$0	\$0	\$0	\$30,579
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,409	\$308	\$308	\$307	\$308	\$0	\$0	\$0	\$4,640
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$41,799	\$1,539	\$1,540	\$1,538	\$1,540	\$0	\$0	\$0	\$47,956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$99,242	SBD31581	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$27,034	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$50,809
CON	LOCAL TRANS FUNDS	\$24,658	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$48,433
TOTAL	TOTAL	\$51,692	\$15,500	\$16,000	\$16,050	\$0	\$0	\$0	\$0	\$99,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$0	\$7,225	\$0	\$0	\$0	\$7,225
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$14,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$876	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$267	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$587
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$69	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$149
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$476	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$2,290	20190011	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$916	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832
CON	LOCAL TRANS FUNDS	\$229	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,145	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$15,439	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$0	\$0	\$14,400
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$1,039	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$0	\$0	\$15,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$429	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
VTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$183	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$343
CON	LOCAL TRANS FUNDS	\$37	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$229	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,091	981104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$726	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$872
CON	LOCAL TRANS FUNDS	\$82	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$908	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$270,415	SBD31581	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$6,704	\$978	\$978	\$978	\$978	\$0	\$0	\$0	\$10,616
CON	AGENCY	\$1,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,253
CON	CAP AND TRADE PROGRAM	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$23,002	\$1,346	\$1,346	\$1,346	\$1,346	\$0	\$0	\$0	\$28,386
CON	LOCAL TRANS FUNDS	\$111,649	\$20,497	\$20,497	\$20,497	\$20,497	\$0	\$0	\$0	\$193,637
CON	LOW OR NO EMISSION VEHICLE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	Low Carbon Transit Operations Program	\$40	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$120
CON	PRIVATE FUNDS	\$1,494	\$580	\$580	\$580	\$580	\$0	\$0	\$0	\$3,814
CON	SBD CO MEASURE I	\$12,532	\$1,856	\$1,856	\$1,856	\$1,856	\$0	\$0	\$0	\$19,956
CON	STATE AB2766	\$2,579	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$3,579
CON	STATE TRANSIT ASSIST	\$775	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,775
TOTAL	TOTAL	\$165,307	\$26,277	\$26,277	\$26,277	\$26,277	\$0	\$0	\$0	\$270,415

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$64,977	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (11) Class H fuel cell electric buses. FY24/25 - (2) Class HFCEB and FY25/26 - (2) Class HFCEB. (TDC: FY21; CMAQ \$302; FY25 CMAQ \$349; FY26 CMAQ \$356)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$22,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$15,602	\$3,044	\$3,100	\$0	\$0	\$0	\$0	\$0	\$21,746
CON	LOCAL TRANS FUNDS	\$6,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,867
CON	PRIVATE FUNDS	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	SB1 STATE OF GOOD REPAIR	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518
CON	STATE TRANSIT ASSIST	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117
TOTAL	TOTAL	\$58,833	\$3,044	\$3,100	\$0	\$0	\$0	\$0	\$0	\$64,977

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$10,136	SBD41114	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

Draft 2025 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$561	\$420	\$280	\$981	\$420	\$0	\$0	\$5,359
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$99	\$74	\$49	\$173	\$74	\$0	\$0	\$668
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,005	\$660	\$494	\$329	\$1,154	\$494	\$0	\$0	\$10,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,660	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,138	\$64	\$0	\$318	\$0	\$0	\$0	\$0	\$1,520
CON	LOCAL TRANS FUNDS	\$312	\$11	\$0	\$56	\$0	\$0	\$0	\$0	\$379
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,211	\$75	\$0	\$374	\$0	\$0	\$0	\$0	\$2,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,442	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$2,845	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690
CON	LOCAL TRANS FUNDS	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607
TOTAL	TOTAL	\$7,142	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$8,442

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAN92 - RAIL EXTENSION		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,378	VEN050401	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
CON	CITY FUNDS	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
TOTAL	TOTAL	\$0	\$1,548	\$1,578	\$1,610	\$1,642	\$0	\$0	\$0	\$6,378

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$15,000	5TL0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	PUBLIC TRANS MODERINAZATION IMP	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$2,460	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,479	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
ADA PARATRANSIT SERVICE IN CAMARILLO										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$188	\$191	\$194	\$199	\$203	\$207	\$0	\$1,182
CON	CITY FUNDS	\$0	\$47	\$48	\$49	\$50	\$51	\$52	\$0	\$297
TOTAL	TOTAL	\$0	\$235	\$239	\$243	\$249	\$254	\$259	\$0	\$1,479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,439	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
CAMARILLO BUS MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$862	\$879	\$896	\$914	\$0	\$0	\$0	\$3,551
CON	CITY FUNDS	\$0	\$216	\$220	\$224	\$228	\$0	\$0	\$0	\$888
TOTAL	TOTAL	\$0	\$1,078	\$1,099	\$1,120	\$1,142	\$0	\$0	\$0	\$4,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR06 - ADMINISTRATIVE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$580	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$145	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$725	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$12,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$11,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$800	\$0	\$0	\$0	\$3,200
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$11,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$379	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$0	\$5,944	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$0	\$6,741	\$0	\$0	\$0	\$0	\$0	\$10,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,400	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$9,920
CON	LOCAL TRANS FUNDS	\$400	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$12,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$750	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$120	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$30	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$470	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$19	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$94	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,920	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
CON	CITY FUNDS	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$370	\$380	\$390	\$390	\$390	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$735	VEN34253	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
CON	FARE REVENUE	\$43	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$147	\$147	\$147	\$147	\$147	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 -						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$84	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$420	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240304	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,150	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018
CON	LOCAL TRANS FUNDS	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$22,000	VEN34206	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	VEN981107	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,400 in FY 24/25, \$1,200 in FY 25/26, \$1,200 in FY 26/27, \$1,200 in FY 27/28).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$5,350	\$2,675	\$2,675	\$2,675	\$0	\$0	\$0	\$13,375
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,976	\$988	\$988	\$988	\$0	\$0	\$0	\$4,940
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$4,674	\$2,337	\$2,337	\$2,337	\$0	\$0	\$0	\$11,685
TOTAL	TOTAL	\$0	\$12,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$30,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Commuter Authority Rail Safety Improvement	\$3,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
PE	State match	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	Commuter Authority Rail Safety Improvement	\$0	\$9,975	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975
CON	State match	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
TOTAL	TOTAL	\$4,700	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$52,240	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$15,750	\$7,825	\$7,825	\$7,825	\$0	\$0	\$0	\$39,225
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,766	\$3,083	\$3,083	\$3,083	\$0	\$0	\$0	\$13,015
TOTAL	TOTAL	\$0	\$19,516	\$10,908	\$10,908	\$10,908	\$0	\$0	\$0	\$52,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$310	5OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$12	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$62	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

City of Thousand Oaks Operating Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$940	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$625	5TL0706	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	CITY FUNDS	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$245	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	CMAQ	\$0	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	Carbon Reduction Program (CRP)	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,817	VEN051005	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$86 in FY24/25 for FTA 5310TO, \$144 in 24/225 for 5310Ox, \$171 in 25/26 for 5310Ox, \$96 in 25/26 for 5310TO, \$83 in 26/27 for 5310TO, \$87 in 26/27 for 5310Ox, \$83 in 27/28 for 5310TO, and \$87 in 27/28 for 5310x)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$722	\$854	\$434	\$435	\$0	\$0	\$0	\$2,445
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$429	\$480	\$414	\$414	\$0	\$0	\$0	\$1,737
CON	LOCAL TRANS FUNDS	\$0	\$213	\$222	\$100	\$100	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$0	\$1,364	\$1,556	\$948	\$949	\$0	\$0	\$0	\$4,817

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,352	5TL04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. (Project will use TDC for CON with \$24 in FY24/25 for 5307TO, \$72 in 24/25 for 5307Ox, \$72 in 25/26 for 5307 Ox, \$17 in 25/26 for 5307TO, \$5 in 26/27 for 5307TO, \$82 in 26/27 for 5307OX, \$5 in 27/28 for 5307TO, and \$82 in 27/28 for 5307OX)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$362	\$362	\$410	\$410	\$0	\$0	\$0	\$1,544
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$25	\$25	\$0	\$0	\$0	\$255
CON	LOCAL TRANS FUNDS	\$0	\$408	\$373	\$386	\$386	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$890	\$820	\$821	\$821	\$0	\$0	\$0	\$3,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,032	VEN010406	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$406	\$406	\$406	\$406	\$0	\$0	\$0	\$1,624
CON	LOCAL TRANS FUNDS	\$0	\$102	\$102	\$102	\$102	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$0	\$508	\$508	\$508	\$508	\$0	\$0	\$0	\$2,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,248	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$0	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,661	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
CON	FARE REVENUE	\$0	\$95	\$95	\$96	\$95	\$0	\$0	\$0	\$381
CON	LOCAL TRANS FUNDS	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$1,415	\$1,415	\$1,416	\$1,415	\$0	\$0	\$0	\$5,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$18,792	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,849	\$1,849	\$1,849	\$1,849	\$0	\$0	\$0	\$7,396
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$3,698
CON	STATE TRANSIT ASSIST	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$4,698	\$4,698	\$4,698	\$4,698	\$0	\$0	\$0	\$18,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREN6 - RAIL STATIONS - EXPANSION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)

<u>DESCRIPTION</u>										
In the City of Camarillo, Metrolink Station ADA Improvements										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,683	VEN34348	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$301	\$301	\$301	\$301	\$0	\$0	\$0	\$1,204
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$234	\$234	\$234	\$234	\$0	\$0	\$0	\$936
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$540	\$540	\$540	\$540	\$0	\$0	\$0	\$2,160
CON	LOCAL TRANS FUNDS	\$0	\$269	\$269	\$269	\$269	\$0	\$0	\$0	\$1,076
TOTAL	TOTAL	\$0	\$1,344	\$1,651	\$1,344	\$1,344	\$0	\$0	\$0	\$5,683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,080	VEN54036	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO01 - BUS-CAPITAL LEASE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,027	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$4,108
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$384	\$192	\$192	\$192	\$0	\$0	\$0	\$960
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$96	\$96	\$96	\$96	\$0	\$0	\$0	\$384
CON	LOCAL TRANS FUNDS	\$0	\$387	\$387	\$387	\$387	\$0	\$0	\$0	\$1,548
TOTAL	TOTAL	\$0	\$2,414	\$2,222	\$2,222	\$2,222	\$0	\$0	\$0	\$9,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,000	VEN54069	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER										

**Draft 2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	LOCAL TRANS FUNDS	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,197	VEN54070	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$646	\$636	\$0	\$0	\$0	\$0	\$0	\$1,282
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,915	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915
TOTAL	TOTAL	\$0	\$2,561	\$636	\$0	\$0	\$0	\$0	\$0	\$3,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,816	VEN54115	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$551	\$567	\$567	\$567	\$0	\$0	\$0	\$2,252
CON	LOCAL TRANS FUNDS	\$0	\$138	\$142	\$142	\$142	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$0	\$689	\$709	\$709	\$709	\$0	\$0	\$0	\$2,816

SECTION 5307, 5337, 5339
PROGRAM OF PROJECTS

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$106,972	IMP33000	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$42,724
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,058
CON	FARE REVENUE	\$10,803	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$11,403
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$42,552
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$106,972

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$35,862	IMP33003	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	FARE REVENUE	\$5,083	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$11,347
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$35,862

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$7,793	IMP33023	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Operating Assistance. IVT MedTrans

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	FARE REVENUE	\$1,011	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288
TOTAL	TOTAL	\$6,983	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$7,793

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$117,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Federal Operating Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,111	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$10,111
CON	5307 - FTA LAN/PALM UZA	\$61,718	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$77,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$81,921	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$117,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$9,750	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY - Agency	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$8,500	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$9,750

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$69,257	LA50200	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$2,120
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$54,337	\$7,460	\$7,460	\$0	\$0	\$0	\$0	\$0	\$69,257

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Bus charging equipment										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$925	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,262	\$1,125	\$0	\$625	\$0	\$0	\$0	\$0	\$6,012

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Transformer - acquire a new transformer to support solar farm.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$1,486	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,486	\$1,875	\$1,200	\$0	\$0	\$0	\$0	\$0	\$4,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Switchgear - will procure a new switchgear unit for the shared charging lot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919263	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$4,693	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$4,081	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	AGENCY - Agency	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$612
TOTAL	TOTAL	\$0	\$4,693	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919264	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$5,540	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817
CON	AGENCY - Agency	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Procure 6 electric bus for fleet replacement for City of Cerritos.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 24/25 for \$20k.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>FEDERAL APPROVED</u>					
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>					

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,944	LA52105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,114	\$112	\$113	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$151	\$30	\$32	\$0	\$0	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$1,657	\$142	\$145	\$0	\$0	\$0	\$0	\$0	\$1,944

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,650	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$450	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
TOTAL	TOTAL	\$4,450	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

Draft 2025 Federal Transportation Improvement Program

FTA - Section 5307, 5337, 5339

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,040	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	TDA - Transportation Development Act	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Replacement of Admin. Sedan and Shop Truck

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	PC40 - Los Angeles County Proposition	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$109,610	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$91,942	\$0	\$0	\$0	\$0	\$0	\$0	\$109,610

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PREVENTIVE MAINTENANCE - OPERATING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$600	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$750	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$150K in FY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY25 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.176M of TDC in FY24/25 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$226K in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using TDC of \$750K in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,541	\$0	\$0	\$0	\$0	\$0	\$0	\$3,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$4M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and a combined \$2.775M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$1,225	\$19,210	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$0	\$0	\$3,179	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$0	\$0	\$15,897	\$0	\$0	\$0	\$0	\$15,897

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$3,215	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$4,962	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$0	\$0	\$19,162	\$0	\$0	\$0	\$0	\$19,162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$36,470	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$24,422	\$0	\$0	\$0	\$24,422
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$12,048	\$0	\$0	\$0	\$12,048
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$36,850	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$9,212	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$46,062	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$56,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,194,879	LA963543	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,086,355	\$344,171	\$347,612	\$351,088	\$354,599	\$358,145	\$361,727	\$0	\$5,203,697
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,373,433	\$147,867	\$147,813	\$148,805	\$146,076	\$152,588	\$149,122	\$0	\$2,265,704
CON	5339 - Los Angeles -Long Beach-Anaheim	\$200,381	\$0	\$0	\$5,546	\$23,960	\$24,200	\$24,442	\$0	\$278,529
CON	LTF - Local Transportation	\$1,212,781	\$98,407	\$99,085	\$101,088	\$104,927	\$106,987	\$107,058	\$0	\$1,830,333
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$6,489,566	\$590,445	\$594,510	\$606,527	\$629,562	\$641,920	\$642,349	\$0	\$10,194,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$631	LA0C61	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$440	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$504
CON	PROPALR - Los Angeles County	\$111	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$551	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$709	LA0C63	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$487	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	PROPALR - Los Angeles County	\$122	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$609	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$709

**Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,374	LA0C64	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$910	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PROPALR - Los Angeles County	\$227	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$1,137	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$16,230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$11,692	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,992
CON	PROPALR - Los Angeles County	\$2,913	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238
TOTAL	TOTAL	\$14,605	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$16,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$811	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Ongoing annual tire lease contract

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$576	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$647
CON	PROPALR - Los Angeles County	\$146	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$722	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$811

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,498	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$813	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197
CON	PROPALR - Los Angeles County	\$205	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$1,018	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$496	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$297	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	PROPALR - Los Angeles County	\$75	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$372	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,211	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547
CON	PROPALR - Los Angeles County	\$90	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,513	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,110	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$746	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$856
CON	PROPALR - Los Angeles County	\$226	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$972	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,130	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles -Long Beach-Anaheim	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
CON	PROPA - Los Angeles County Proposition "A"	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
CON	PROPALR - Los Angeles County	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,227	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,865	\$5,781	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
CON	5339 - Los Angeles -Long Beach-Anaheim	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$68	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	PROPALR - Los Angeles County	\$1,169	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$2,693
TOTAL	TOTAL	\$5,852	\$7,375	\$0	\$0	\$0	\$0	\$0	\$0	\$13,227

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,020	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PROPALR - Los Angeles County	\$0	\$6,420	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420
TOTAL	TOTAL	\$0	\$9,020	\$0	\$0	\$0	\$0	\$0	\$0	\$9,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919280	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,080	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
TOTAL	TOTAL	\$5,791	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$9,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$662	\$695	\$732	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$0	\$166	\$174	\$183	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$0	\$828	\$869	\$915	\$0	\$0	\$0	\$0	\$2,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,042	\$5,495	\$1,214	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$0	\$608	\$1,099	\$243	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$0	\$3,650	\$6,594	\$1,457	\$0	\$0	\$0	\$0	\$11,701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$2,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$6,210	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$7,763	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Replacement of five (5) DAR vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$205	\$18,815	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$720	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$180	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,042	\$900	\$0	\$0	\$0	\$0	\$0	\$1,942

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This project would fund the replacement of 30 buses with battery-electric buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$47,459	LA01B111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$41,247	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$43,497
CON	PC40 - Los Angeles County Proposition	\$3,512	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$3,962
TOTAL	TOTAL	\$44,759	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$47,459

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE				NO	25-00		
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION
 Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$680	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)				NO	25-00		
<u>UPGRA/REHAB</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION
 REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$628	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$660	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$898	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$780	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$42,525	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,621	\$987	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,608
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	AGENCY - Agency	\$0	\$197	\$200	\$0	\$0	\$0	\$0	\$0	\$397
CON	CITY - City Funds	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$27,464	\$1,200	\$0	\$0	\$0	\$0	\$0	\$42,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$141,213	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ \$1,721; FY22/23 5337 @ \$1,562; FY23/24 5307 @ \$10,294; FY23/24 5337 @ \$781; FY24/25 5307 @ \$1,600; FY24/25 5337 @ \$781; FY25/26 5307 @ \$1,600; FY25/26 5337 @ \$781

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$99,432	\$7,973	\$7,973	\$0	\$0	\$0	\$0	\$0	\$115,378
CON	5307 - FTA SB/RIV UZA	\$95	\$27	\$27	\$0	\$0	\$0	\$0	\$0	\$149
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$15,734	\$3,275	\$3,275	\$0	\$0	\$0	\$0	\$0	\$22,284
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$631	\$631	\$0	\$0	\$0	\$0	\$0	\$3,402
TOTAL	TOTAL	\$117,401	\$11,906	\$11,906	\$0	\$0	\$0	\$0	\$0	\$141,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$83,713	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$4,100 in FY22/23, \$2,050 in FY23/24, \$2,050 in FY24/25, \$2,050 in FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,549
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$10,249	\$10,249	\$0	\$0	\$0	\$0	\$0	\$83,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$148,259	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ \$2,767; FY22/23 5310 @ \$662; FY23/24 5307 @ \$7,654; FY23/24 5310 @ \$662; FY24/25 5307 @ \$2,767; FY24/25 5310 @ \$662; FY24/25 5339 @ \$1,617; FY25/26 5339 @ \$1,165; FY25/26 5310 @ \$662; FY25/26 5307 @ \$2,767

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,309	\$13,835	\$13,835	\$0	\$0	\$0	\$0	\$0	\$98,979
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,675
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$769	\$769	\$0	\$0	\$0	\$0	\$0	\$4,108
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$7,239	\$4,983	\$0	\$0	\$0	\$0	\$0	\$15,820
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$841	\$841	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$100,061	\$25,227	\$22,971	\$0	\$0	\$0	\$0	\$0	\$148,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$23,430	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$1,994 in FY22/23, \$2,025 in FY23/24, \$149 in FY24/25, 5310: \$517 in FY23/24.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$20,830
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$22,686	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$23,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,541	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$3,461 in FY22/23; \$3,887 in FY23/24; \$1,944 in FY24/25, \$1,944 in FY25/26, 5337: \$800 in FY23/24)

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$68,088	\$9,716	\$9,716	\$0	\$0	\$0	\$0	\$0	\$87,520
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,021
TOTAL	TOTAL	\$72,109	\$9,716	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$629	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ \$25; FY23/24 5339 @ \$50; FY24/25 5339 @ \$25; FY25/26 5339 @ \$25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629
TOTAL	TOTAL	\$379	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,112	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ \$204; FY23/24 @ \$412, FY24/25 @ \$204, FY25/26 @ \$204

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112
TOTAL	TOTAL	\$3,076	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$192,169	ORA37111	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5337: \$3,384 FY22/23; \$9,929 FY23/24; \$4,730 FY24/25; \$4,730 FY 25/26. CMAQ: \$132 FY22/23, \$111 FY23/24. 5307: \$1,945 FY22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$15,869	\$15,869	\$0	\$0	\$0	\$0	\$0	\$117,217
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$7,783	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,266
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CMAQ - Congestion Mitigation Air Quality	\$2,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$23,652	\$23,652	\$0	\$0	\$0	\$0	\$0	\$192,169

**Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$364	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$424	\$612	\$815	\$0	\$0	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$181	\$139	\$166	\$181	\$0	\$0	\$0	\$0	\$667
TOTAL	TOTAL	\$1,240	\$880	\$981	\$181	\$0	\$0	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

DESCRIPTION

COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$36,283	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY25).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$22,907	\$13,376	\$0	\$0	\$0	\$0	\$0	\$0	\$36,283
TOTAL	TOTAL	\$22,907	\$13,376	\$0	\$0	\$0	\$0	\$0	\$0	\$36,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$9,985	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,257	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$3,467
CON	5311 - NONURBANIZED AREA FORMULA	\$551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551
CON	FARE REVENUE	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$1,112	\$4,635	\$0	\$0	\$0	\$0	\$0	\$0	\$5,747
TOTAL	TOTAL	\$2,920	\$7,065	\$0	\$0	\$0	\$0	\$0	\$0	\$9,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,248	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$463 TDC USED IN FY25).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$4,248
TOTAL	TOTAL	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$4,248

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$52,534	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371 - 5339LA CON \$180 - 5339RS CON \$200; FY25/26 - CMAQ CON \$691)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083
CON	5339LA-LOS ANGELES -LONG	\$2,468	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,368
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CMAQ	\$0	\$11,950	\$6,028	\$0	\$0	\$0	\$0	\$0	\$17,978
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$32,656	\$13,850	\$6,028	\$0	\$0	\$0	\$0	\$0	\$52,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$11,392	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$100)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,892	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$6,034	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$2,034	\$0	\$0	\$0	\$0	\$0	\$0	\$6,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$9,061	981111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307RS CON \$106)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$8,531	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$9,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$3,615	981114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC53 - SECURITY				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,415	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$191,757	981122	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$1,560, 5307RS CON \$1,900)

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$52,188	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$59,988
CON	5307RS-Riverside/San Bernardino Urbanized	\$61,569	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$71,069
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$26,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,518
CON	LOCAL TRANS FUNDS	\$10,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,961
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$174,457	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$191,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,272	SBD31055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$212)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$15,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$12,070	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$13,130
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$54,212	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$55,272

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$7,921	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$64)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,678	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$7,600	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$36,244	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program

FTA - Section 5307, 5337, 5339

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(in \$000's)

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$12,020	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	5337RS-Riverside/San Bernardino Urbanized	\$20,531	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
TOTAL	TOTAL	\$32,551	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$36,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,104	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$519
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$130
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$3,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$47,956	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$25,653	\$1,231	\$1,232	\$1,231	\$1,232	\$0	\$0	\$0	\$30,579
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,409	\$308	\$308	\$307	\$308	\$0	\$0	\$0	\$4,640
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$41,799	\$1,539	\$1,540	\$1,538	\$1,540	\$0	\$0	\$0	\$47,956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$99,242	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

OPERATING ASSISTANCE

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$27,034	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$50,809
CON	LOCAL TRANS FUNDS	\$24,658	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$48,433
TOTAL	TOTAL	\$51,692	\$15,500	\$16,000	\$16,050	\$0	\$0	\$0	\$0	\$99,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$0	\$0	\$7,225	\$0	\$0	\$0	\$7,225
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$14,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$876	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5339VH-Victorville-Hesperia Urbanized Area	\$267	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$587
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$69	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$149
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$476	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$2,290	20190011	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$916	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832
CON	LOCAL TRANS FUNDS	\$229	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,145	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$429	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 VVTA: Purchase updated computers and server

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$183	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$343
CON	LOCAL TRANS FUNDS	\$37	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$229	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$429

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,091	981104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$726	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$872
CON	LOCAL TRANS FUNDS	\$82	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$908	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$10,136	SBD41114	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$561	\$420	\$280	\$981	\$420	\$0	\$0	\$5,359
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$99	\$74	\$49	\$173	\$74	\$0	\$0	\$668
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,005	\$660	\$494	\$329	\$1,154	\$494	\$0	\$0	\$10,136

Draft 2025 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,660	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,138	\$64	\$0	\$318	\$0	\$0	\$0	\$0	\$1,520
CON	LOCAL TRANS FUNDS	\$312	\$11	\$0	\$56	\$0	\$0	\$0	\$0	\$379
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,211	\$75	\$0	\$374	\$0	\$0	\$0	\$0	\$2,660

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,378	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
CON	CITY FUNDS	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
TOTAL	TOTAL	\$0	\$1,548	\$1,578	\$1,610	\$1,642	\$0	\$0	\$0	\$6,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,479	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$188	\$191	\$194	\$199	\$203	\$207	\$0	\$1,182
CON	CITY FUNDS	\$0	\$47	\$48	\$49	\$50	\$51	\$52	\$0	\$297
TOTAL	TOTAL	\$0	\$235	\$239	\$243	\$249	\$254	\$259	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,439	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

CAMARILLO BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$862	\$879	\$896	\$914	\$0	\$0	\$0	\$3,551
CON	CITY FUNDS	\$0	\$216	\$220	\$224	\$228	\$0	\$0	\$0	\$888
TOTAL	TOTAL	\$0	\$1,078	\$1,099	\$1,120	\$1,142	\$0	\$0	\$0	\$4,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$580	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$145	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$725	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,000	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$12,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$11,200	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$800	\$0	\$0	\$0	\$3,200
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$11,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$379	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$0	\$5,944	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$0	\$6,741	\$0	\$0	\$0	\$0	\$0	\$10,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,400	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$9,920
CON	LOCAL TRANS FUNDS	\$400	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$12,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$750	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$120	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$30	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$470	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$19	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$94	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,920	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
CON	CITY FUNDS	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$370	\$380	\$390	\$390	\$390	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$84	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$420	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$22,000	VEN34206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,400 in FY 24/25, \$1,200 in FY 25/26, \$1,200 in FY 26/27, \$1,200 in FY 27/28).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$5,350	\$2,675	\$2,675	\$2,675	\$0	\$0	\$0	\$13,375
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,976	\$988	\$988	\$988	\$0	\$0	\$0	\$4,940
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$4,674	\$2,337	\$2,337	\$2,337	\$0	\$0	\$0	\$11,685
TOTAL	TOTAL	\$0	\$12,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$30,000

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$52,240	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$15,750	\$7,825	\$7,825	\$7,825	\$0	\$0	\$0	\$39,225
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,766	\$3,083	\$3,083	\$3,083	\$0	\$0	\$0	\$13,015
TOTAL	TOTAL	\$0	\$19,516	\$10,908	\$10,908	\$10,908	\$0	\$0	\$0	\$52,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$310	5OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$12	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$62	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
City of Thousand Oaks Operating Assistance

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$625	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	CITY FUNDS	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$245	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	Carbon Reduction Program (CRP)	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,352	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. (Project will use TDC for CON with \$24 in FY24/25 for 5307TO, \$72 in 24/25 for 5307Ox, \$72 in 25/26 for 5307 Ox, \$17 in 25/26 for 5307TO, \$5 in 26/27 for 5307TO, \$82 in 26/27 for 5307OX, \$5 in 27/28 for 5307TO, and \$82 in 27/28 for 5307OX)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$362	\$362	\$410	\$410	\$0	\$0	\$0	\$1,544
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$25	\$25	\$0	\$0	\$0	\$255
CON	LOCAL TRANS FUNDS	\$0	\$408	\$373	\$386	\$386	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$890	\$820	\$821	\$821	\$0	\$0	\$0	\$3,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,032	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$406	\$406	\$406	\$406	\$0	\$0	\$0	\$1,624
CON	LOCAL TRANS FUNDS	\$0	\$102	\$102	\$102	\$102	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$0	\$508	\$508	\$508	\$508	\$0	\$0	\$0	\$2,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,248	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$0	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,661	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
CON	FARE REVENUE	\$0	\$95	\$95	\$96	\$95	\$0	\$0	\$0	\$381
CON	LOCAL TRANS FUNDS	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$1,415	\$1,415	\$1,416	\$1,415	\$0	\$0	\$0	\$5,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$18,792	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,849	\$1,849	\$1,849	\$1,849	\$0	\$0	\$0	\$7,396
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$3,698
CON	STATE TRANSIT ASSIST	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$4,698	\$4,698	\$4,698	\$4,698	\$0	\$0	\$0	\$18,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	500703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TREH6 - RAIL STATIONS - EXPANSION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In the City of Camarillo, Metrolink Station ADA Improvements

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,683	VEN34348	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$301	\$301	\$301	\$301	\$0	\$0	\$0	\$1,204
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$234	\$234	\$234	\$234	\$0	\$0	\$0	\$936
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$540	\$540	\$540	\$540	\$0	\$0	\$0	\$2,160
CON	LOCAL TRANS FUNDS	\$0	\$269	\$269	\$269	\$269	\$0	\$0	\$0	\$1,076
TOTAL	TOTAL	\$0	\$1,344	\$1,651	\$1,344	\$1,344	\$0	\$0	\$0	\$5,683

**2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,080	VEN54036	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,027	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$4,108
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$384	\$192	\$192	\$192	\$0	\$0	\$0	\$960
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$96	\$96	\$96	\$96	\$0	\$0	\$0	\$384
CON	LOCAL TRANS FUNDS	\$0	\$387	\$387	\$387	\$387	\$0	\$0	\$0	\$1,548
TOTAL	TOTAL	\$0	\$2,414	\$2,222	\$2,222	\$2,222	\$0	\$0	\$0	\$9,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,000	VEN54069	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	LOCAL TRANS FUNDS	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,197	VEN54070	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$646	\$636	\$0	\$0	\$0	\$0	\$0	\$1,282
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,915	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915
TOTAL	TOTAL	\$0	\$2,561	\$636	\$0	\$0	\$0	\$0	\$0	\$3,197

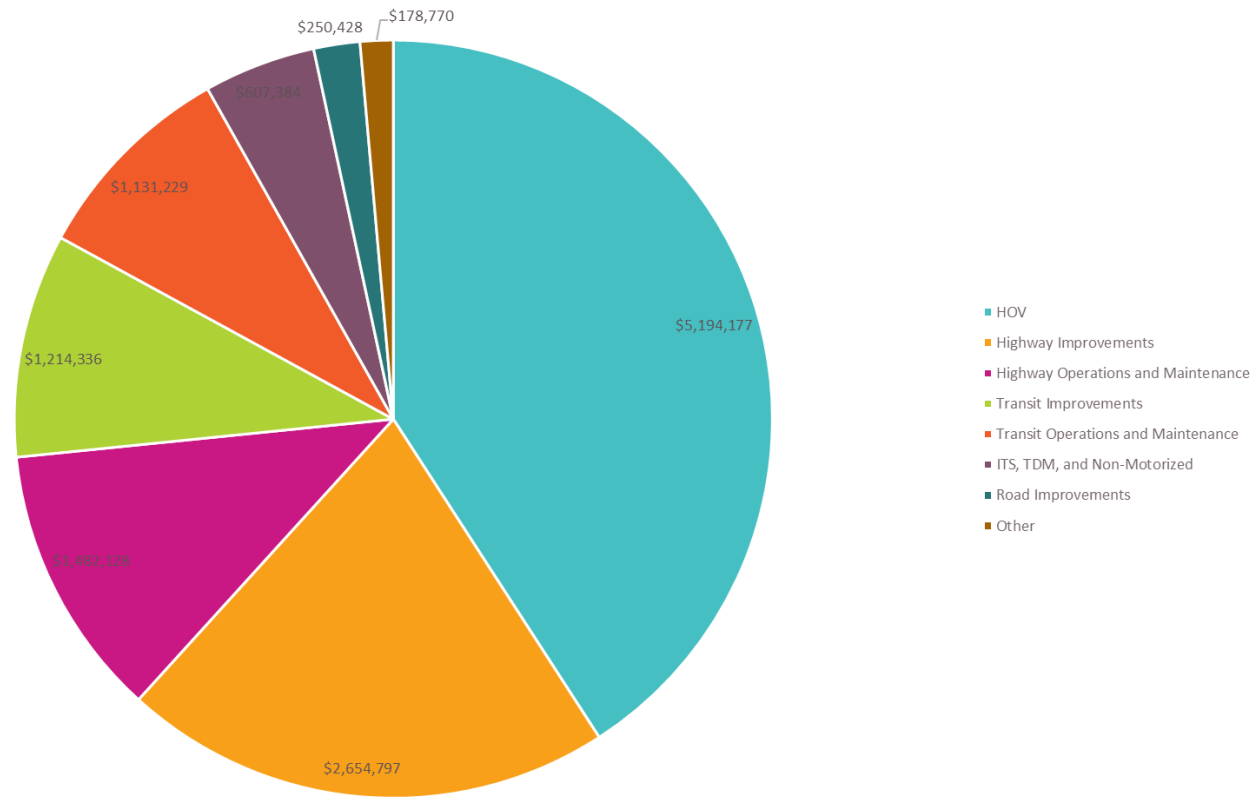
<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,816	VEN54115	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
VCTC BUS SYSTEM PLANNING

2025 Federal Transportation Improvement Program
25-00 ADOPTION
Ventura County Transportation Commission (VCTC)
Public Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$551	\$567	\$567	\$567	\$0	\$0	\$0	\$2,252
CON	LOCAL TRANS FUNDS	\$0	\$138	\$142	\$142	\$142	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$0	\$689	\$709	\$709	\$709	\$0	\$0	\$0	\$2,816

2025 FTIP 100% Prior Projects



	HOV	Highway Improvements	Highway Operations and Maintenance	Transit Improvements	Transit Operations and Maintenance	ITS, TDM, and Non-Motorized	Road Improvements	Other	Grand Total
Imperial		\$91,665	\$43,316	\$14,619		\$7,503	\$17,056	\$375	\$174,534
Los Angeles	\$2,357,756	\$51,823	\$861,148	\$115,275	\$250,000	\$118,618	\$33,355	\$3,300	\$3,791,275
Orange	\$2,836,421	\$932,546	\$14,322	\$693,707	\$134,670	\$112,409	\$14,692	\$82,049	\$4,820,816
Riverside		\$837,534	\$111,254	\$64,207	\$412,962	\$249,110	\$21,852	\$48,380	\$1,745,299
San Bernardino		\$741,229	\$393,490	\$323,335	\$290,149	\$94,579	\$150,029	\$21,596	\$2,014,407
Ventura			\$53,579	\$3,193	\$43,448	\$25,165	\$1,935	\$760	\$128,080
Various			\$5,019				\$11,509	\$22,310	\$38,838
Grand Total	\$5,194,177	\$2,654,797	\$1,482,128	\$1,214,336	\$1,131,229	\$607,384	\$250,428	\$178,770	\$12,713,249

**Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$3,342	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					From First Street to 9th Street	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$928	IMP220601	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Western Ave to 6th Street	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Traffic Signal Synchorinization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$4,000	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Portico Blvd		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Various to locations				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,597	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From M.L. King to Bowker Road				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Main Street/SR115 to Church Street				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$337	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Lake Avenue to International Blvd				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$18,916	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916
TOTAL	TOTAL	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From I-8 to Wake Avenue		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	1A98L00	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Dogwood Avenue to Plaza Drive		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Wake Avenue to Danenberg Drive		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230601	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,546	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Pepper Dr. to Barbara Worth	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Pedestrian crossing improvements along Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Cedar Avenue sidewalk improvements from 4th street to 5th street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220605	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$452	7020004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ash Avenue to Oak Avenue		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$736	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Melon Road to Olive Avenue		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	1A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Aten Boulevard to Treshill Road		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$456	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Vilore Way to Austin Road			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Aten Blvd Class II Bike Lane from Vilore Way to Austin Road

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,284	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Vilore Way to SR-86		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170102	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$301	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,584	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Sidewalk Improvements on Rio Vista Street in Seeley California

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE TRANSPORTATION	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190714	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,523	7120001	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348
TOTAL	TOTAL	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE TRANSPORTATION	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Barbara Worth Road to Anderholt		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,031	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From McCabe Rd. to Ross Rd.		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN	From Bridge to The lenght of the bridge	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$32,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$224	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Project Ride, Walk, Learn

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$170	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ARC Imperial Valley- Operating Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220101	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$206	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 1st Street to 3rd Street			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2020 EARMARK REPURPOSING	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	AGENCY	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
0515	CALTRANS	Imperial	NON-EXEMPT	SSAB	\$44,480	6120002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

**Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161001	CALTRANS	Imperial	NON-EXEMPT	SSAB	\$4,630	6120003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTEAA	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$24,400	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP04 - SAFETY		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400
TOTAL	TOTAL	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	\$15,619	6120006	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$14,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP221001	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$906	IMP33000	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Bus and Bus facilities FTA 5339 Program. Bus stop improvements throughout the Calexico and El Centro corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

Draft 2025 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$366	7120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Bus stop improvements at various locations in the Imperial County Region, map is attached.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339ECC-EI	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293
	Centro-Calexico UZA -									
CON	TDA	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$375	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Transit Comprehensive Operational Analysis. Planning study.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 EL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	CENTRO-CALEXICO									
PE	TDA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,028	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		From Atlantic Blvd to Garfield Ave		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$623	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From 166th St to 170th St		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$820	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From S.G. River to Walnut Creek		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	\$564	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Varous to Various		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	1OM0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION	From Various to Various	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	LA000358	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LA000358	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,856	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - CRRSAA HIP STPL Exchange	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9301	Caltrans	Los Angeles	TCM Committed	SCAB	\$6,456	101012	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From SR-134 to I-605	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$6,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1130	Carson, City of	Los Angeles	TCM Committed	SCAB	\$1,528	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From na to na	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M024	Carson, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$0	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Avalon Boulevard to 223rd St/Wilmington Ave		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Garfield to Slauson			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Eastern Ave. to Washington Blvd		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919160	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,230	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
STUDY - PROJECT STUDY		From I-710 Fwy to I-5 Fwy			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
TOTAL	TOTAL	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5108	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$0	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Garfield Ave to Washington Blvd		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S012	Compton, City of	Los Angeles	TCM Committed	SCAB	\$1,868	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans Avenue to Carson Street		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	ATP - ST Cash	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617
CON	CITY - City Funds	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,254	LA0G451	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From EASTHAM DR. to JEFFERSON BLVD.		YES	25-00		
ADDITIONS: RS		<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. Consistent with the HBP listing as of March 22, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$984
CON	HBRR-L - Bridge- Local	\$7,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,602
TOTAL	TOTAL	\$10,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,254

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$822	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Higuera to Higuera		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	13CFP - LTF - Local Transportation	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	13CFP - LTF - Local Transportation	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	CITY - City Funds	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,113	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,416	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	13CFP - LTF - Local Transportation	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	CITY - City Funds	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$1,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO101	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$5,400	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Durfee Ave to south city limit		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
ROW	PC20 - Los Angeles County Proposition	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	MM16 -Measure M Local Return 16%	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
CON	PC20 - Los Angeles County Proposition	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
TOTAL	TOTAL	\$3,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,815

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$144	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Magnolia Ave to Magnolia Ave.			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	SCAB	\$0	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Holly Dr to SR -2 Ramp		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR-2/Holly Drive Interchange Signalization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,450	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Valihi Way to SR-2 Fwy Off-Ramp		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Intersection to Intersection		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$673	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Citywide to Citywide		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,267	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Los Fleiz to S. Brand Blvd.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Chevy Chase to Brand Blvd		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	AGENCY - Agency	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - Active Transportation Program	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919050	Hawaiian Gardens, City of	Los Angeles	TCM Committed	Various	\$125	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Pioneer Boulevard to Bloomfield Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed at the same time and along with the City's HSIP project. Utilizing \$10K of Toll Credits to match STP-L funds in FY23 in CON. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	2016 Earmark Repurposing	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	STPL - STP Local	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,167	1O0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ATP - Active Transportation Program	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$1,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	\$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$3,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$4,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,757	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - MPO ST Cash	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
TOTAL	TOTAL	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,807	LAF5100	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS				From SR 60 to Lavender Dr		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$11,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,079
CON	PC25 - Los Angeles County Proposition	\$6,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$17,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918812	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,350	ITS08	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,918	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)				From La Cienega to Prairie		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	PC25 - Los Angeles County Proposition	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY - City Funds	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,508	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Avenue to Crenshaw Boulevard	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	SCAB	\$3,648	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Briggs Road to Alta Canyon Road	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	MR15 - Measure R 15% Local Return	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AB2766 - State AB2766	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 -Measure M Local Return 16%	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR15 - Measure R 15% Local Return	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LATP23S104	Lancaster, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ADM83 - ADMINISTRATION					25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	SCAB	\$234	101007	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans to Manhattan Beach Blvd			NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$454	1162S013	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From South of Lakewood Blvd. to North of Lakewood Blvd.			NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	MR20H - Measure R 20% Highway	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$493	1162S013	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From south of Bellflower Blvd. to north of Bellflower Blvd.			NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	MR20H - Measure R 20% Highway	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
TOTAL	TOTAL	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,100	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From 10th Street to Wardlow Road		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Various to Various		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$1,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,091	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Studebaker Rd to San Gabriel Rds		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3171	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,536	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		From Ronald Regan FWY to Devonshire St		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
PE	STPL-R - STP Local Regional	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193
CON	CITY - City Funds	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395
CON	STPL-R - STP Local Regional	\$6,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,305
TOTAL	TOTAL	\$11,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,536

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$18,793	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vanalden to Balboa		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$18,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,250	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From San Gabriel Bl to 132' w/o Michillinda Ave	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$4,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional)	\$4,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>DESCRIPTION</u>										
South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Various Gateway to Cities	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cities area. (aprox. 126 signals)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3519	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,994	1NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Various Locations to North LA County	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7610	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,506	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Del Aire to Del Aire		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	ATP - Active Transportation Program	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$532	101007	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW			From 110th street to 120th street		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,036	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Pacific Palisades to Santa Monica		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$2,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M026	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$0	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Walnut to Pomona		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	ATP - Active Transportation Program	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	AGENCY - Agency	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$747	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$0	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits of \$690K in FY23 to match the ATP funds CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$22,219	7120010	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$22,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1748	Malibu, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$0	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Coast Highway to Birdview Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919183	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$840		Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Peck Avenue to Peck Avenue		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional)	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
TOTAL	TOTAL	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F108	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$263		Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY	From n/a to n/a		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
TOTAL	TOTAL	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	\$3,988	101007	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Floral Dr to Garvey Av	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$3,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,367	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$127	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Studebaker Road to Carmenita Road		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	MR20H - Measure R 20% Highway	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$99	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Rosecrans Avenue to Civic Center Drive		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	SCAB	\$1,089	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road to Pioneer Boulevard	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	ATP - Active Transportation Program	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,550	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Rosecrans Avenue to Somerset Boulevard		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,754	LAE3790	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		From Many to Many		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$2,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$3,062	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Hill Street to Arroyo Parkway		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$3,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$13,479	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Arma Street to Ibsen Street		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>DESCRIPTION</u>										
Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	MR20H - Measure R 20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R 20% Highway	\$6,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,199
TOTAL	TOTAL	\$13,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919060	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$723	10M0702	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,953	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Anita St to S, Pacific Coast Hwy		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562
TOTAL	TOTAL	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,175	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Mission Drive to Wells Street		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1645	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$624	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Scherzinger Lane to Skyline Ranch Road				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MEASURE M MYSP (Multi Year Subregional	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	MEASURE M MYSP (Multi Year Subregional	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,616	LA0G755	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From McBean Pkwy to Avenue Tibbitts			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$16,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,616

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918969	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,487	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	Coronavirus Response & Relief Sup	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	STPL - STP Local	\$1,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,302
TOTAL	TOTAL	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,687	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS		From CITYWIDE to CITYWIDE			NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$3,197	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Atlantic Avenue to Junipero Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	2017 Earmark Repurposing	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	ATP - Active Transportation Program	\$1,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778
CON	CITY - City Funds	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,637	10M0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ATP - Active Transportation Program	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
TOTAL	TOTAL	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$700	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Miguel Ave to Otis St		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918774	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,456	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From East City Limit to West City Limit			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,817	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Alameda St to Atlantic Ave		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
TOTAL	TOTAL	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,586	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Tweedy Blvd to Santa Ana St		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS			From Dearbon Ave to Dorothy Ave			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,900	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Anza/Vista Montana to Montana/Pacific Coast Highway		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Anza/Vista Montana/Pacific Coast Hwy intersection improvements to provide dual dedicated left-turn (LT) lanes from southbound Anza Avenue and northbound Vista Montana onto PCH; signal upgrades to provide protected northbound/southbound left-turn phasing; modify striping to accommodate a longer northbound left-turn lane

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,909	1AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MEASURE M MYSP (Multi Year Subregional)	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,909

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Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,980	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 223rd St to Western Ave			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	SCAB	\$1,931	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From S Santa Fe Avenue to E 52nd Street			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	ATP - MPO ST Cash	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763
CON	CITY - City Funds	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$455	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Barranca St to Barranca St			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	MM16 -Measure M Local Return 16%	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - 2016 Earmark Repurposing	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Et to Al			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$3,089	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mills Ave to Leffingwell Road	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Utilizing TC of \$247K in FY24 to match CMAQ in CON. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	CITY - City Funds	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CMAQ - Congestion Mitigation Air Quality	\$2,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151
TOTAL	TOTAL	\$3,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$6,564	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mills Avenue to East City Limits	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	ATP - Active Transportation Program	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	CITY - City Funds	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$6,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000358	Caltrans	Los Angeles	TCM Committed	SCAB	\$621,231	LA000358	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$51,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,789
PE	STCASHI - State - IIP	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236
PE	STCASHR - State - RIP	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,171
PE	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	STIP AC RIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC25 - Los Angeles County Proposition	\$56,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,410
ROW	STATE CASH - RIP PRIOR	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440
ROW	STCASHI - State - IIP	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
ROW	STCASHR - State - RIP	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
ROW	STIP AC RIP	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	ARRA - RSTP - REGIONAL SURFACE	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,762
CON	CMIA - Corridor Mobility Improvement Account	\$64,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,713
CON	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$158,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,485
CON	SLTPP - State Local Transportation	\$13,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,061
CON	STIP AC IIP	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	STIP AC RIP	\$80,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,211
OTHER	PC25 - Los Angeles County Proposition	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
OTHER	STCASHI - State - IIP	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511
OTHER	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$621,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B875	Caltrans	Los Angeles	TCM Committed	SCAB	\$264,396	LA0B875	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Roadway Preservation	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
PE	STCASHR - State - RIP	\$19,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,844
PE	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation	\$50,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
CON	STIP AC RIP	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715
OTHER	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$264,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D73	Caltrans	Los Angeles	TCM Committed	SCAB	\$1,472,129	LA0D73	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>DESCRIPTION</u>										
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	NH-GRIP - National Highway System -	\$48,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,049
PE	PC25 - Los Angeles County Proposition	\$12,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,356
PE	STCASHI - State - IIP	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
PE	STIP AC IIP	\$15,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130
PE	STIP AC RIP	\$6,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738
PE	STIP AC RIP PRIOR	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
PE	TCRF - Traffic Congestion Relief Fund -	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,994
ROW	DEMOTSL - Demonstration -	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
ROW	NH-GRIP - National Highway System -	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720
ROW	PC25 - Los Angeles County Proposition	\$222,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,001
ROW	STCASHR - State - RIP	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249
ROW	STIP AC RIP	\$230,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,797
ROW	STIP AC RIP PRIOR	\$110,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund -	\$101,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,869
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,011
CON	DEMOTSL - Demonstration -	\$3,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761
CON	PC25 - Los Angeles County Proposition	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	STIP AC RIP PRIOR	\$19,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,690
CON	TCRF - Traffic Congestion Relief Fund -	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,833
OTHER	NH-GRIP - National Highway System -	\$16,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund -	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,472,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$278,993	LA0D45	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G692	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$10,129	LA990351	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 13.50 End 15.20		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$2,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	DEMOT21 - Demonstration - Tea 21	\$6,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,943
TOTAL	TOTAL	\$10,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,000	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Alta Canyada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	MR20H - Measure R 20% Highway	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,362
CON	PC25 - Los Angeles County Proposition	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	SB1 LOCAL PARTNERSHIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918986	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32		25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STAL-S - State Legislature - State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STAL-S - State Legislature - State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	SB1 LOCAL PARTNERSHIP	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STAL-S - State Legislature - State	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$5,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A Post Miles: Begin 7.83 End 8.33	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G086	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$0	1160003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING	From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92	NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G910	Malibu, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$0	101013	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00		25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$900	1AL04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39		25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$18,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$4,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$35,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,936	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	5307 - FTA LAN/PALM UZA	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	220A1T05	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Five (5) expansion battery electric buses - two (2) 30-ft & three (3) 35-ft

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,408	1TR0101	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808
TOTAL	TOTAL	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$1,960	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918898	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$5,378	220A1T04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278
TOTAL	TOTAL	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919174	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$755	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	5339 - Lancaster-Palmdale	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919175	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$386	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
TOTAL	TOTAL	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919176	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$331	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919239	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$252	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY - Agency	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919240	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
A/C Units for Admin & Maintenance Facility (6).

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919241	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Mobile Validators - 20 units.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	AGENCY - Agency	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919242	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919243	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$342	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Automatic Passenger Counters - 82 units.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	5339 - Lancaster-Palmdale	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	AGENCY - Agency	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919257	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$0	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Forklift - zero emission. Will procure a replacement forklift, will replace with a zero emission unit.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1225	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,740	LA000358	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,527	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
TOTAL	TOTAL	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1544	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	10M0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Federal operating assistance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LTF - Local Transportation	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52100	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$115,550	LA52100	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Culver CityBus Operation Assistance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307-OP - FTA UZA Operating	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$11,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,515
CON	PROPA - Los Angeles County Proposition "A"	\$34,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,700
CON	PROPALR - Los Angeles County	\$7,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,405
CON	STA - State Transit Assistance	\$8,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530
CON	TDA4 - TDA Article 4	\$52,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,600
TOTAL	TOTAL	\$115,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Moderinazation Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Moderinazation Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918847	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$286	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE0212	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,672	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
CON	AGENCY - Agency	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561
TOTAL	TOTAL	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$41,000	LA0C53	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BOND - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	TCRF - Traffic Congestion Relief Fund -	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	BOND - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
CON	TCRF - Traffic Congestion Relief Fund -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Historic Los Angeles Streetcar

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918826	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918827	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Replace 95 commuter coach buses from CNG to Battery-Electric.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918828	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Construction of an all-electric bus maintenance facility in South Los Angeles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LAF7700	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	\$0	1TR1023	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE					NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$55,000	1TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC40 - Los Angeles County Proposition	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
PE	SB1 LOCAL PARTNERSHIP	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	PC40 - Los Angeles County Proposition	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
CON	SB1 LOCAL PARTNERSHIP	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
TOTAL	TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$826,365	1TL204	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$171,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC	\$26,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
CON	STIP AC RIP	\$126,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,690
CON	STIP AC RIP PRIOR	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
TOTAL	TOTAL	\$826,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826,365

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1162	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$839,485	1TR0101	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW							YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Airport Metro Connector.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$30,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065
ROW	MM35 - Measure M 35% Transit	\$81,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,021
CON	MM35 - Measure M 35% Transit	\$265,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,995
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$70,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,421
CON	PC25 - Los Angeles County Proposition	\$62,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,235
CON	PROPA - Los Angeles County Proposition "A"	\$124,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,813
CON	SB1 Solutions for Congested Corridors	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
CON	Transit And Intercity Rail Capital Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$839,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$16,800	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	TIGER	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
TOTAL	TOTAL	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$128,982	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$98,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,118
CON	STIP AC RIP	\$30,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,864
TOTAL	TOTAL	\$128,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$71,275	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Moderinazation Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$71,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,808	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Modernization Imp &	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$2,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	PROPALR - Los Angeles County	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
TOTAL	TOTAL	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Moderinazation Imp &	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$269	1ITS04	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	PTMISEA - Public Trans Moderinazation Imp &	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,102	1TR1010	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$44,869	REG0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princesa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional)	\$5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$44,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918888	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$396	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2017 Earmark Repurposing	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
CON	MR20B - Measure R 20% Bus Operations	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	1TR1017	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

**Draft 2025 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919194	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Project will support maintaining a state of good repair on the Antelope Valley Line between the Acton and Via Princessa stations through the replacement of approximately 3,200 feet of rail, replacing up to 5,000 existing wood ties with concrete ties, surfacing, and distressing the track. Work will also include track maintenance and inspection, preventive maintenance and right-of-way embankment inspection and maintenance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

**Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Adams Avenue to Pinecreek Drive			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170202	Garden Grove, City of	Orange	TCM Committed	SCAB	\$1,247	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Katella Avenue to Trask Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CITY - City Funds	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	CMAQ - Congestion Mitigation Air Quality	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
TOTAL	TOTAL	\$1,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131708	Huntington Beach, City of	Orange	NON-REPORTABLE TCM	SCAB	\$853	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Beach to Main			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CMAQ - Congestion Mitigation Air Quality	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
TOTAL	TOTAL	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$26,100	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jeffrey Open Space Trail to Walnut Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113011	La Habra, City of	Orange	TCM Committed	SCAB	\$1,321	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From N/A to N/A			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$18,505	ORA000173	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Muirlands to Chrisanta		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	HBRR-L - Bridge- Local	\$11,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$18,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190911	Mission Viejo, City of	Orange	NON-REPORTABLE TCM	SCAB	\$250	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Jeronimo Road to Chrisanta Drive			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$2,937	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From West Coast Highway to Balboa Boulevard			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	\$5,294	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From La Mirada Boulevard to East Coyote Creek			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
PE	ATP - Active Transportation Program	\$2,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,728	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From Imperial Hwy to Bastanchury Rd.			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CITY - City Funds	\$1,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$7,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170205	Orange County	Orange	TCM Committed	SCAB	\$3,566	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Goldenwest Street to Euclid Street			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>DESCRIPTION</u>										
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566
TOTAL	TOTAL	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190908	Orange County	Orange	NON-REPORTABLE TCM				SCAB	\$2,133	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT						
NCN26 - BICYCLE FACILITY-NEW	From West Monta Vista Avenue to West First Street			25-00						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA250001	Orange County	Orange	NON-EXEMPT				SCAB	\$1,875	2A0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT						
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Cow Camp Road to Avenida La Pata		YES	25-00						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
Los Patrones Parkway Extension - Cow Camp Road to Avenida La Pata - The proposed project begins at the terminus of existing Los Patrones Parkway at Cow Camp Road (including a grade separated interchange) and proposes two lanes in each direction from Cow Camp Road to Avenida La Pata.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
TOTAL	TOTAL	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed				SCAB	\$15,000	2A0705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT						
ITS02 - SIGNAL SYNCHRONIZATION				25-00						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	STPL-R - STP Local Regional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY				AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM				SCAB	\$444	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT						
PLN40 - PLANNING	From Cannon Street to Santiago Oaks Regional Park			25-00						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

ORA150003 Santa Ana, City of Orange NON-EXEMPT SCAB \$12,674 ORA125 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From Warner to St Andrew YES 25-00

RS
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

ORA150004 Santa Ana, City of Orange NON-EXEMPT SCAB \$8,826 ORA125 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From Civic Center to Washington YES 25-00

RS
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	2021 EARMARK REPURPOSING	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,826

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

ORA151502 Santa Ana, City of Orange TCM Committed SCAB \$5,424 2L220 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

NCN26 - BICYCLE FACILITY-NEW From Various to Various 25-00

RS
SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	ATP - Active Transportation Program	\$4,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,484
TOTAL	TOTAL	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151503	Santa Ana, City of	Orange	TCM Committed	SCAB	\$2,366	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Santa Ana River Trail to Bristol Street		25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	ATP - Active Transportation Program	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$2,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152213	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,250	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170802	Santa Ana, City of	Orange	TCM Committed	SCAB	\$4,572	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Flower Street to Grand Avenue		25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	ATP - Active Transportation Program	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032
TOTAL	TOTAL	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$2,970	2L220	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Raitt Street to Fairview Street			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	\$5,754	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From 14th Street to 15th Street			25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$4,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES			From Fairview Street to Bristol Street		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES			From Harbor Blvd to Grand Ave		YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From 3rd Street to Warner Ave	YES	25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$6,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,442	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Oak Street to Grand Avenue		25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,499	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Warner Avenue to Washington Avenue		25-00				

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889
CON	ATP - Active Transportation Program	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
TOTAL	TOTAL	\$5,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,499

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,482	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
CON	ATP - Active Transportation Program	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291
TOTAL	TOTAL	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$14,322	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Various to Various				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$6,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,110
CON	CITY - City Funds	\$3,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,720
CON	Coronavirus Response-Relief Supp	\$3,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	LTF - Local Transportation	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$14,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,322

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239801	Various Agencies	Orange	TCM Committed	SCAB	\$2,878	2A0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Paloma Parkway to Plano Trabuco Road			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$2,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302
TOTAL	TOTAL	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239802	Various Agencies	Orange	TCM Committed	SCAB	\$3,872	2A0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Bolsa Avenue to Newport Avenue			YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
TOTAL	TOTAL	\$3,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239803	Various Agencies	Orange	TCM Committed	SCAB	\$3,798	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Red Hill Street to Portola Parkway	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,038
TOTAL	TOTAL	\$3,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	\$5,231	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From SR-22/I-405 to SR-22	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473
CON	ATP - Active Transportation Program	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210604	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$12,800	2M0732	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Mobility (AC)	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800
TOTAL	TOTAL	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,159,999	ORA030605	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOSTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$1,145,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$2,159,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170005	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,464	2M0719	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	Post Miles: Begin 1.10 End 1.60		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$4,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,824
ROW	ORAFWY2 - Orange County Sales Tax	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
CON	ORAFWY2 - Orange County Sales Tax	\$9,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,320
CON	STPL-R - STP Local Regional	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800
TOTAL	TOTAL	\$34,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,372	2M0733	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN69 - NEW HOV LANE(S)	From I-405 to I-5 Post Miles: Begin 6.29 End 10.32	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$41,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,342
ROW	ORAFWY2 - Orange County Sales Tax	\$19,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	2020 EARMARK REPURPOSING	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CMAQ - Congestion Mitigation Air Quality	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$18,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$475,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	\$201,050	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	ORAFWY2 - Orange County Sales Tax	\$110,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,319
CON	SB1 LOCAL PARTNERSHIP	\$16,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,915
CON	STPL-R - STP Local Regional	\$30,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$201,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120320	Various Agencies	Orange	NON-EXEMPT	SCAB	\$107,433	ORA120320	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
PE	DEMOT21 - Demonstration - Tea 21	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
ROW	CITY - City Funds	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$12,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398
CON	SB1 TRADE CORRIDOR	\$65,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,705
CON	STIP Advance Cons	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$107,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$22,045	2121002	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-5 to SR-22 Post Miles: Begin 10.90 End 13.00		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91. (Utilize toll credit match for RSTP).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
PE	ORAFWY2 - Orange County Sales Tax	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	STPL-R - STP Local Regional	\$8,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,359
ROW	ORAFWY2 - Orange County Sales Tax	\$6,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,045
TOTAL	TOTAL	\$22,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131304	Various Agencies	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

I-405 (I-5 to SR-55) - Add 1 MF lane each direction between I-5 and SR-55 and improve merging. (Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131711	Various Agencies	Orange	NON-EXEMPT	SCAB	\$224,717	2M0730	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
PE	STPL-R - STP Local Regional	\$10,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,768
ROW	ORAFWY2 - Orange County Sales Tax	\$20,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726
ROW	STPL-R - STP Local Regional	\$13,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,415
CON	Highway Infrastructure Program (HIP)	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
CON	ORAFWY2 - Orange County Sales Tax	\$46,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,012
CON	SB1 LOCAL PARTNERSHIP	\$18,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,242
CON	STIP Advance Cons	\$73,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,735
CON	STPL-R - STP Local Regional	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984
CON	TCIF - Trade Corridor Program	\$29,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832
TOTAL	TOTAL	\$224,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,717

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$230,355	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	ORAFWY2 - Orange County Sales Tax	\$155,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,670
CON	STPL-R - STP Local Regional	\$32,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,865
TOTAL	TOTAL	\$230,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Various Agencies	Orange	NON-EXEMPT	SCAB	\$113,711	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38. (Utilize toll credit match for CPFCDs. Toll Credits: \$1m in FY23/24)

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Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,053
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,926
CON	AGENCY - Agency	\$44,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,261
CON	Community Proj Funding-Congressionally	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	SB1 TRADE CORRIDOR	\$42,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,566
CON	SHOPPAC - SHOPP - Roadway Preservation	\$6,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,105
TOTAL	TOTAL	\$113,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$41,351	2M0731	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398
PE	STPL-R - STP Local Regional	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027
ROW	ORAFWY2 - Orange County Sales Tax	\$6,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426
ROW	STPL-R - STP Local Regional	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
TOTAL	TOTAL	\$41,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210001	Various Agencies	Orange	NON-EXEMPT	SCAB	\$46,314	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,648
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
ROW	AGENCY - Agency	\$28,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,166
TOTAL	TOTAL	\$46,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,314

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$18,171	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

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Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$10,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,861
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510
TOTAL	TOTAL	\$18,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030612	Orange County Transportation Authority (OCTA)	Orange	TCM Substituted	SCAB	\$34,825	ORA030612	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$595,757	2TR1001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$74,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,446
CON	Transit And Intercity Rail Capital Program	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$595,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA085004	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$34,153	2TR0704	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

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Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
ROW	5307 - (FHWA Transfer Funds)	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ORAFWY2 - Orange County Sales Tax	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - (FHWA Transfer Funds)	\$22,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,450
CON	AGENCY - Agency	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$34,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112702	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$20,669	2120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program.
Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$20,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669
TOTAL	TOTAL	\$20,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$68,261	ORA110613	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Transit Security and Operations Center

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA - Transportation Development Act	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
PE	TSSSSDR - Transit System Safety, Security	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
ROW	TSSSSDR - Transit System Safety, Security	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719
CON	5307 - (FHWA Transfer Funds)	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
CON	SB1 LOCAL PARTNERSHIP	\$27,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,475
CON	SB1 STATE OF GOOD REPAIR	\$16,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,352
CON	STIP AC RIP	\$10,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,382
TOTAL	TOTAL	\$68,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY22/23 CMAQ @ \$769 Transit Development Credits Used \$769,000 in FFY22/23.

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Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,850
CON	CMAQ - Congestion Mitigation Air Quality	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
TOTAL	TOTAL	\$110,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA193101	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,592	2160009	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5339b - Bus and Bus Facilities	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	TDA - Transportation Development Act	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA210301	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$230	2160008	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 Solutions for Congested Corridors	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA210603	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$300	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5337 - State of Good Repair UZA 2 LA-LB-SA	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,168	ORA020118	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$336 in FY22/23, \$341 in FY23/24, 5310: \$156 in FY23/24.

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Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$3,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,389
TOTAL	TOTAL	\$4,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$3,000	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT						25-00	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION
Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit. (ORA212810 is for Zero-Emission Paratransit Bus Charging Infrastructure)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	Transit And Intercity Rail Capital Program	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,016	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
CON	Transit And Intercity Rail Capital Program	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
TOTAL	TOTAL	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: \$1,664 in FY22/23 CMAQ, \$1,102 in FY23/24 CMAQ \$1,664,000 in FFY22/23. Transit Development Credits Used \$1,102,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$31,776	720001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Cap And Trade Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
CON	FEDERAL RAILROAD ADMINISTRATION	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$31,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$2,747	ORA37111	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23, 5337 \$90 in FY23/24

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$2,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211902	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$6,380	720001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN92 - TRACK EXTENSION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	Transit And Intercity Rail Capital Program	\$6,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330
TOTAL	TOTAL	\$6,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212201	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,710	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @ \$116 and STBG @ \$688

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
ROW	AGENCY - Agency	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	STCASHI - State - IIP	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STPL-R - STP Local Regional	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,710

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180129	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$10,500	RIV180129	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From 1st Street to 6th Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
CON	CITY FUNDS	\$9,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,345
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV190623	CALIMESA	Riverside	TCM Committed	SCAB	\$13,552	3AL304	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM		From Park Av to Bryant St		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$1,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878
ROW	CITY FUNDS	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548
CON	CITY FUNDS	\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,379
CON	SB1 LOCAL PARTNERSHIP	\$3,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,747
TOTAL	TOTAL	\$13,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,552

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210628	CATHEDRAL CITY	Riverside	EXEMPT - 93.126	SSAB	\$5,556	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cnyn Dr frm west city limits to Cathedral Cnyn Dr; bike lane and multi-use path on Cathedral Cnyn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike lns 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543
PE	CITY FUNDS	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
ROW	AGENCY	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
ROW	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	ACTIVE TRANSPORTATION	\$4,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,383
CON	TDA ARTICLE #3	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
TOTAL	TOTAL	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181050	CITY OF EASTVALE	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$37,740	3120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Archibald Ave to Hellman Ave		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
PE	WESTERN RIV TUMF	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	AGENCY	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422
ROW	WESTERN RIV TUMF	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY	\$9,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,205
CON	Measure A Regional Arterial	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
CON	SB1 LOCAL PARTNERSHIP	\$9,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,475
CON	WESTERN RIV TUMF	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
TOTAL	TOTAL	\$37,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200702	CITY OF EASTVALE	Riverside	TCM	SCAB	\$571	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT			
NCN26 - BICYCLE FACILITY-NEW	From County Line to the North to Santa Ana Trail		NO	25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF PROTECTED BIKEWAYS (CLASS I) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571
TOTAL	TOTAL	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210627	CITY OF EASTVALE	Riverside	TCM Committed	SCAB	\$1,420	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Summer Ave to Scholar Way		NO	25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270
TOTAL	TOTAL	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230901	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	SCAB	\$2,000	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS		MODELING	FTIP AMENDMENT			
NCN50 - RECREATIONAL FACILITIES - NEW				25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 In Western Riverside County in the City of Eastvale: Install a pedestrian bridge (.06 mi. length) over Cucamonga Creek to close the gap of pedestrian path approximately 0.1 miles south of Limonite Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	HIGHWAY INFRASTRUCTURE	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	\$6,130	3200L015	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From LIMONITE AVENUE to SANTA ANA RIVER		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	WESTERN RIV TUMF	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
ROW	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	WESTERN RIV TUMF	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,525
TOTAL	TOTAL	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200703	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$3,173	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	AGENCY	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	ACTIVE TRANSPORTATION	\$2,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466
CON	AGENCY	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$3,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,173

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230601	CITY OF JURUPA VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$0	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Ben Nevis Blvd to Bellegrave Ave		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
In Western Riverside County in the City of Jurupa Valley: The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San Sevaine Wy (city limits).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131005A	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$33,009	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From City of Palm Springs to City of Coachella		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$10,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,792
CON	AIR BOARD	\$3,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,562
CON	STIP ADVANCE CON-IIP	\$18,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,655
TOTAL	TOTAL	\$33,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,009

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005B1	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$7,188	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Unincorporated Riverside County	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 3 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AIR BOARD	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
CON	CMAQ	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,567
CON	PRIVATE FUNDS	\$3,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,454
TOTAL	TOTAL	\$7,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005B2	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$3,964	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Unincorporated Riverside County	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 4 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$3,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456
CON	PRIVATE FUNDS	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508
TOTAL	TOTAL	\$3,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,964

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005B3	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$7,543	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Unincorporated Riverside County	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AIR BOARD	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
CON	CMAQ	\$5,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,057
CON	RIV CO SALES TAX	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
TOTAL	TOTAL	\$7,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,543

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005C	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$34,472	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Palm Desert	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AIR BOARD	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PRIVATE FUNDS	\$6,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038
CON	RIV CO SALES TAX	\$18,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,934
TOTAL	TOTAL	\$34,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,472

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

RIV140820A COACHELLA VALLEY ASSOC OF GOVERNMENTS Riverside NON-EXEMPT SSAB \$91,305 3ITS08 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS02 - SIGNAL SYNCHRONIZATION From MONTEREY to JACKSON YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	AGENCY	\$27,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,776
CON	CMAQ	\$52,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,194
CON	Coronavirus Response-Relief Supp	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
CON	STIP ADVANCE CON-RIP	\$2,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,472
TOTAL	TOTAL	\$91,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,305

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

RIV011240 CORONA Riverside EXEMPT - 93.126 SCAB \$112,486 RIV011240 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY From Griffin Way to Magnolia Ave NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	RIV CO SALES TAX	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SENATE BILL 132	\$6,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,827
PE	TDA ARTICLE #4	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	WESTERN RIV TUMF	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
ROW	SENATE BILL 132	\$28,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517
CON	PRIVATE FUNDS	\$3,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	SENATE BILL 132	\$49,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,106
CON	TRADE CORRIDOR PROGRAM	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
TOTAL	TOTAL	\$112,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,486

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

RIV180109 CORONA Riverside EXEMPT - 93.128 SCAB \$250 2016A319 Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200709	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$1,498	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	ACTIVE	\$1,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322
	TRANSPORTATION									
TOTAL	TOTAL	\$1,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230303	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,972	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE	\$8,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,975
	TRANSPORTATION									
CON	CITY FUNDS	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$9,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181010	HEMET	Riverside	TCM Committed	SCAB	\$2,438	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	TRANSPORTATION									
CON	ACTIVE	\$2,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088
	TRANSPORTATION									
CON	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$2,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210632	HEMET	Riverside	NON-EXEMPT	SCAB	\$1,900	3160018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Warren Rd to State St		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	WESTERN RIV TUMF	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181008	INDIO	Riverside	EXEMPT - 93.126	SSAB	\$2,983	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ACTIVE TRANSPORTATION	\$2,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643
TOTAL	TOTAL	\$2,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121202	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$21,034	3A07061	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Bridge at White Water Channel to Bridge at White Water Channel		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	BRIDGE - LOCAL	\$15,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,905
CON	CITY FUNDS	\$2,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,061
TOTAL	TOTAL	\$21,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170130	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$8,800	3AL304	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From March Air Field Museum to Nandina Avenue		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$27,087	RIV990727	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025)		YES	25-00		
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025). HBP from 10/20/2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
PE	RIV CO SALES TAX	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	BRIDGE - LOCAL	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
ROW	RIV CO SALES TAX	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	BRIDGE - LOCAL	\$19,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,862
CON	DEMO-SAFETEA-LU	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	RIV CO SALES TAX	\$4,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,469
CON	STP LOCAL	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$27,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,087

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181009	PERRIS	Riverside	EXEMPT - 93.126	SCAB	\$3,204	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN50 - RECREATIONAL FACILITIES - NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524
PE	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	ACTIVE TRANSPORTATION	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
ROW	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	ACTIVE TRANSPORTATION	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243
CON	AGENCY	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$3,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210619	PERRIS	Riverside	TCM Committed	SCAB	\$1,999	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Placentia Ave to Tahoe Street		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
ROW	AGENCY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	ACTIVE TRANSPORTATION	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071288	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$55,845	3G0705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS	From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	EASTERN RIV TUMF	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	AGENCY	\$1,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
ROW	EASTERN RIV TUMF	\$4,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
CON	2016 EARMARK REPURPOSING	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
CON	AGENCY	\$2,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419
CON	EASTERN RIV TUMF	\$4,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731
CON	FFY 2009 Appropriations	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP ADVANCE CON-RIP	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
CON	STP LOCAL	\$12,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,110
CON	TRADE CORRIDOR PROGRAM	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,359
TOTAL	TOTAL	\$55,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,845

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$33,001	3A04WT137A	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
PE	STP LOCAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
PE	TUMF Regional Arterial	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$33,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$71,207	3A01WT159	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Santa Ana River to Bridge over Santa Ana River	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
PE	CITY FUNDS	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	BRIDGE - LOCAL	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
ROW	CITY FUNDS	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	BRIDGE - LOCAL	\$34,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,753
CON	CITY FUNDS	\$6,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,485
CON	HIGHWAY INFRASTRUCTURE	\$15,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,299
CON	SENATE BILL 132	\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322
TOTAL	TOTAL	\$71,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,207

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180111	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$133,400	3120036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Cedar St to E'ly of Felspar St	NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SENATE BILL 132	\$10,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,675
ROW	SENATE BILL 132	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000
CON	Measure A Regional Arterial	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SENATE BILL 132	\$66,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,725
TOTAL	TOTAL	\$133,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181110	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$34,699	3200L072	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	From LEON RD to SR-79	YES	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
PE	BONDS - LOCAL	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
ROW	BONDS - LOCAL	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
CON	AGENCY	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765
CON	BONDS - LOCAL	\$26,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,886
CON	TUMF Zone	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047
TOTAL	TOTAL	\$34,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200707	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	\$2,311	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	

DESCRIPTION
 IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
	TRANSPORTATION									
ROW	ACTIVE	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
	TRANSPORTATION									
CON	ACTIVE	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,851
	TRANSPORTATION									
TOTAL	TOTAL	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200712	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$580	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
	TRANSPORTATION									
CON	AGENCY	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210618	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$600	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
	TRANSPORTATION									
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210631	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$636	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348
	TRANSPORTATION									
CON	AGENCY	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
TOTAL	TOTAL	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230105	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	\$300	REG0702	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230504	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$3,002	REG0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL FACILITIES - NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within the City of Riverside.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	RECREATIONAL TRAILS	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$3,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200711	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$4,037	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN50 - RECREATIONAL TRAIL PROJECTS		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	ACTIVE TRANSPORTATION	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	CITY FUNDS	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
TOTAL	TOTAL	\$4,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210408	TEMECULA	Riverside	EXEMPT - 93.127	SCAB	\$0	REG0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riverside Co. in the City of Temecula - Design and construct vehicular roundabout at intersection of DePortola Road and Jedidiah Smith Road.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$5,122	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM03 - SAFETY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122
TOTAL	TOTAL	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$2,392	3A01WT180	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS	From Meadowridge Lane to Clinton Keith	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 1 (CIP 059): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO MEADWORIDGE LN. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
ROW	WESTERN RIV TUMF	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	WESTERN RIV TUMF	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,905
TOTAL	TOTAL	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210625	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$4,816	4A98L00	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Gruwell Street to Wildomar Trail	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 2 (CIP 028-2): WIDENING OF PALOMAR ST. FROM GRUWELL ST. TO WILDOMAR TRAIL FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
ROW	WESTERN RIV TUMF	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	CITY FUNDS	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	WESTERN RIV TUMF	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705
TOTAL	TOTAL	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$1,880	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 0.40 End 0.40	NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STATE PARK FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP ADVANCE	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
	CON-RIP									
ROW	STIP ADVANCE	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
	CON-RIP									
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190901	CALTRANS	Riverside	NON-EXEMPT	SCAB	\$52,658	3200S002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE		From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP. (EA 1K400)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
CON	SHOPP - ADVANCE CONSTRUCTION	\$45,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,692
TOTAL	TOTAL	\$52,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$25,108	30M0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$25,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,108
TOTAL	TOTAL	\$25,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$19,761	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$19,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,761
TOTAL	TOTAL	\$19,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$21,250	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP03 - ROADWAY REHABILITATION				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$21,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,250
TOTAL	TOTAL	\$21,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIVLS13	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$8,490	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
SHP03 - ROADWAY REHABILITATION				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490
TOTAL	TOTAL	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV191001	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	\$3,100	3A04A29	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$10,500	RIV180144	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
CON	Measure A Regional Arterial	\$7,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,946
CON	SHOPP AC-PRIOR	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151219	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$31,900	2024RTP	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS		From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	CITY FUNDS	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	CITY FUNDS	\$27,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,400
TOTAL	TOTAL	\$31,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031209	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$5,350	RIV031209	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX70 - NEW INTERCHANGE: RS	From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
ROW	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$83,501	RIV031218	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCSRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCSRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCNTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
ROW	AGENCY	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
CON	AGENCY	\$26,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,501
CON	SB1 LOCAL PARTNERSHIP	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500
TOTAL	TOTAL	\$83,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$0	3200S010	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX59 - RESTRIPIING FOR "MIX" FLOW LANES: RS	From Cajalco Rd IC to Weirick Rd/Dos Lagos IC Post Miles: Begin 35.60 End 37.40	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In Western Riverside County on I-15: Restripe lane drop from PM 37.1 as lane extension in SB direction to exit at Weirick Road. Join existing I-15 striping at PM 35.7. PM for temporary striping and ancillary improvements: 35.6 to 37.4.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$270,001	RIV071250B	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40	YES	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE (2ND LN SPLIT TO RIV160101A) AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SENATE BILL 132	\$18,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,873
ROW	SENATE BILL 132	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	AGENCY	\$90,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,001
CON	SENATE BILL 132	\$151,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,127
TOTAL	TOTAL	\$270,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$6,000	RIV071250B	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From East of Main Street to East of Promenade Ave Post Miles: Begin 6.00 End 9.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA ON EASTBOUND SR-91: EXTENDING A SECOND TOLL EXPRESS LANE FROM THE EXIT TO THE EXPRESS LANES CONNECTORS (JUST EAST OF THE MAIN STREET UNDERCROSSING) TO THE BEGINNING OF THE SR-91 HOV LANE JUST EAST OF THE PROMENADE AVENUE OVERCROSSING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$26,991	3ITS08	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization for CMAQ and TC for Earmarks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
PE	CMAQ	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	2022 APPROPRIATIONS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	2022 EARMARK REPURPOSING	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	CMAQ	\$15,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200
CON	STATE CASH - CT MINOR PROGRAM	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$26,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,991

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$84,000	2M0737	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project): add one operational lane from the N241-E91 Connector (just east of the Gypsum Canyon Road Undercrossing) to the E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.2. Begin PM ORA-R16.7/End PM RIV-1.2.

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	HIGHWAY INFRASTRUCTURE	\$1,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915
PE	SURFACE TRANS BLK GRNT LOCAL	\$1,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847
TOTAL	TOTAL	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM	SCAB	\$7,300	3ITS08	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS09 - RAMP METERING SYSTEMS	From WB SR-91 to SB I-15 Connector to Weirick Rd Post Miles: Begin 41.60 End 35.40	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 In Riverside County in and near the City of Corona: Install Coordinated Adaptive Ramp Metering (CARM) including ITS equipment and perform roadway improvements to increase ramp storage on six (6) I-15 southbound on-ramps: Magnolia Ave, Ontario Ave, El Cerrito Rd, Cajalco Rd, Weirick Rd; and WB SR-91 to SB I-15 Connector.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$138,751	RIV031215	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Winchester Rd IC loop entry ramps to Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,331
PE	WESTERN RIV TUMF	\$14,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,620
ROW	CITY FUNDS	\$7,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,552
ROW	INFRASTRUCTURE FOR REBUILDING	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	WESTERN RIV TUMF	\$6,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,616
CON	CITY FUNDS	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
CON	DEMO-SAFETEA-LU	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	INFRASTRUCTURE FOR REBUILDING	\$48,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,500
CON	STIP ADVANCE CON-PIIP	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
TOTAL	TOTAL	\$138,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200738	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$9,259	3200S015	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 End 5.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,642
CON	CITY FUNDS	\$2,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	TUMF Zone	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$9,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,259

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210409	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$3,559	REG0703	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN46 - PLANTING/LANDSCAPING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
CON	CITY FUNDS	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
TOTAL	TOTAL	\$3,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,559

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 1 FR Bus (FY20 5311).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210601	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

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Riverside County- 100% Prior
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$24,281	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649
TOTAL	TOTAL	\$24,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$13,001	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREH6 - RAIL STATIONS - EXPANSION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$13,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,001
TOTAL	TOTAL	\$13,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$27,600	3200T005	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREH6 - RAIL STATIONS - EXPANSION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$16,817	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817
TOTAL	TOTAL	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,418	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; & JURUPA VALLEY/PEDLEY): CAPITAL REHAB & MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS & ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, & FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23). FA Grant 2021-131-00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
CON	5339RS-Riverside/San Bernardino Urbanized	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$8,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	TRANS ORIENTED DEV PLANNING PILOT	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$25,024	3200T008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>							

DESCRIPTION

In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	TRANSIT AND INTERCITY RAIL	\$22,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,324
TOTAL	TOTAL	\$25,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,024

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071218	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$411	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 UZA	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
	FORMULAR									
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.127	SCAB	\$3,499	3120027	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	FTA 5307 UZA	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
	FORMULAR									
PE	FTA 5309(c) BUS	\$2,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553
PE	LOCAL TRANS FUNDS	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673
PE	STATE TRANSIT ASSIST	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,396	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STATE TRANSIT ASSIST	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,372	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315
CON	STATE TRANSIT ASSIST	\$1,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,274
TOTAL	TOTAL	\$6,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,879	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE				NO	25-00		
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>FEDERAL APPROVED</u>					
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	5339H-Hemet Urbanized Area - BFG	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
CON	STATE TRANSIT ASSIST	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151212	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,500	3TL807	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	RIV CO SALES TAX	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,306	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
CON	STATE TRANSIT ASSIST	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170105	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,110	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	STATE TRANSIT ASSIST	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$73	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170109	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$266	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170125	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$310	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
CON	LOCAL TRANS FUNDS	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180131	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	\$7,112	2016A319	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
PE	STATE TRANSIT ASSIST	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
CON	FTA 5339b - Bus and Bus Facilities	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	STATE TRANSIT ASSIST	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	WESTERN RIV TUMF	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276
TOTAL	TOTAL	\$7,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180705	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$467	3160050	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV180707	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$50	3TC0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temecula Urbanized Area	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	5307RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV180709	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$4	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	STATE TRANSIT ASSIST	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV180710	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,039	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,100	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190616	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$7,240	3120031	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$0	3160052	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190620	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190621	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$897	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ADR55 - ADMINISTRATIVE				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190622	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,846	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,771	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266
TOTAL	TOTAL	\$5,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$663	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	5310RS-Riverside/San Bernardino Urbanized	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$162	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$407	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$96	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$422	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUO01 - BUS-CAPITAL LEASE				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$27,019	3120031	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STATE TRANSIT ASSIST	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,219
TOTAL	TOTAL	\$27,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,998	3120031	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

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Riverside County- 100% Prior
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DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	5339H-Hemet Urbanized Area - BFG	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	STATE TRANSIT ASSIST	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200719	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,144	3160050	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	5339LA-LOS ANGELES -LONG	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734
CON	STATE TRANSIT ASSIST	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$605	3160052	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$74	3160048	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200739	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$395	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO01 - BUS-CAPITAL LEASE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	STATE TRANSIT ASSIST	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$8,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$949	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	LOCAL TRANS FUNDS	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$33,597	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$3,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LOCAL TRANS FUNDS	\$26,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,309
CON	RIV CO SALES TAX	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$33,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,625	3160059	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
CON	LOCAL TRANS FUNDS	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
TOTAL	TOTAL	\$10,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,625

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$0	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU001 - BUS-CAPITAL LEASE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$520	3TC0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	STATE TRANSIT ASSIST	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,454	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
CON	5339LA-LOS ANGELES -LONG	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	PUBLIC TRANS MODERINAZATION IMP	\$12,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	STATE TRANSIT ASSIST	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$22,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$136,609	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	5307MT-Murrieta-Temecula Urbanized Area	\$14,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5311 - NONURBANIZED AREA FORMULA	\$1,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	LOCAL TRANS FUNDS	\$109,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,981
CON	RIV CO SALES TAX	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$136,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,609

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,560	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE						25-00	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
CON	FTA 5339b - Bus and Bus Facilities	\$1,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,594
CON	LOCAL TRANS FUNDS	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	STATE TRANSIT ASSIST	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$898	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT					NO	25-00	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604
CON	SB1 STATE OF GOOD REPAIR	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STATE TRANSIT ASSIST	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$109	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 STATE OF GOOD REPAIR	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,151	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	FTA 5309(c) BUS	\$4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251
TOTAL	TOTAL	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$500	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV140821	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,990	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM20 - RIDESHARING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INCCPS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV150616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,500	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV150619	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$7,494	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931
CON	TRANSIT AND INTERCITY RAIL	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449
TOTAL	TOTAL	\$7,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170118	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,833	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
TOTAL	TOTAL	\$1,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170119	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$282	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	STATE TRANSIT ASSIST	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170122	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$240	3TL1307	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170123	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$15,337	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	AIR BOARD	\$12,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,587
TOTAL	TOTAL	\$15,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170124	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$575	3TL504	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	STATE TRANSIT ASSIST	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV170126	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,800	3160062	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area - AGENCY	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	AGENCY	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	STATE TRANSIT ASSIST	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV180713	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,116	3160062	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV180715	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$450	3ITS0701	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	STATE TRANSIT ASSIST	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180716	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180717	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$100	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180718	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$240	3TL1307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190606	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	SSAB	\$0	7120007	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (ROUTE 1) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190607	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,250	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,100	3TL507	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
CON	STATE TRANSIT ASSIST	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV190609	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$200	3TL607	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	STATE TRANSIT ASSIST	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$350	3ITS0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,112	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	LOCAL TRANS FUNDS	\$4,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809
TOTAL	TOTAL	\$5,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200209	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$0	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$25,226	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$4,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$10,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$25,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,226

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$250	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$60	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	53071C-Indio-Cathedral City Urbanized Area	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200723	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$36,522	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	5311F - INTERCITY BUS	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CON	AGENCY	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063
CON	FARE REVENUE	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	FTA 5309(c) BUS	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	LOCAL TRANS FUNDS	\$20,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,655
CON	RIV CO SALES TAX	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
TOTAL	TOTAL	\$36,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$649
TOTAL	TOTAL	\$3,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$99	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$0	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

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Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$89,030	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$13,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,323
CON	5311 - NONURBANIZED AREA FORMULA	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	5311F - INTERCITY BUS	\$1,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079
CON	AIR BOARD	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$3,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,043
CON	LOCAL TRANS FUNDS	\$50,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,708
CON	RIV CO SALES TAX	\$19,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,175
TOTAL	TOTAL	\$89,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV221001	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,825	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	Community Proj Funding-Congressional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STATE TRANSIT ASSIST	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$8,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,825

**Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,861	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CEC-ALTERNATIVE FUEL	\$4,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,986
CON	STATE TRANSIT ASSIST	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$8,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,861

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230603	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,323	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Eastern Riverside County for SunLine Transit Agency: Purchase and installation of three (3) electric charging stations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	STATE TRANSIT ASSIST	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200206	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$2,201	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	5307IC-Indio-Cathedral City Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	5307RS-Riverside/San Bernardino Urbanized	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE TRANSIT ASSIST	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,201

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$8,256	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	5307RS-Riverside/San Bernardino Urbanized	\$4,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,760
CON	LOCAL TRANS FUNDS	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564
CON	STATE TRANSIT ASSIST	\$1,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087
TOTAL	TOTAL	\$8,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,256

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,006	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	5339RS-Riverside/San Bernardino Urbanized	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	STATE TRANSIT ASSIST	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
TOTAL	TOTAL	\$4,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$23,267	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	5307RS-Riverside/San Bernardino Urbanized	\$14,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,184
CON	FTA 5339b - Bus and Bus Facilities	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$3,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291
CON	SB1 STATE OF GOOD REPAIR	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
TOTAL	TOTAL	\$23,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$40,367	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,615
CON	5339C-LOW OR NO EMISSION VEHICLE	\$15,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635
CON	5339LA-LOS ANGELES -LONG	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CON	5339RS-Riverside/San Bernardino Urbanized	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	FTA 5339b - Bus and Bus Facilities	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361
CON	SB1 STATE OF GOOD REPAIR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$4,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,257
TOTAL	TOTAL	\$40,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,367

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031118	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$0	SBD031118	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From RAMONA AVENUE to CENTRAL AVENUE		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031152	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$20,000	SBD031152	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200856	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$16,260	200856	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From M ST. to I-10 ON RAMP		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	BRIDGE - LOCAL	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
ROW	CITY FUNDS	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY FUNDS	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,644
CON	LOCAL ADVANCE CONSTRUCTION	\$12,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,837
TOTAL	TOTAL	\$16,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201147	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$10,492	4A01132	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
CON	SBD CO MEASURE I	\$6,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946
TOTAL	TOTAL	\$10,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131506	FONTANA	San Bernardino	TCM Committed	SCAB	\$12,695	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	PARTNERSHIP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	PLANNING GRANT									
PE	RECREATIONAL TRAILS	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
CON	Carbon Reduction Program (CRP)	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	RECREATIONAL TRAILS	\$6,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,197
TOTAL	TOTAL	\$12,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$14,737	SBD031266	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From FOOTHILL BOULEVARD to BASELINE AVENUE	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	CITY FUNDS	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
CON	SBD CO MEASURE I	\$8,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,440
TOTAL	TOTAL	\$14,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,737

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20084104	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$1,017	20084104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	From W OF US 395 to I-15	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190014	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$26,522	20190014	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From 0.3 Miles E/O Mariposa to Hesperia CL	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
ROW	SBD CO MEASURE I	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	DEVELOPER FEES	\$8,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720
CON	SB1 LOCAL PARTNERSHIP	\$6,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,731
CON	SBD CO MEASURE I	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
TOTAL	TOTAL	\$26,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212802	HESPERIA	San Bernardino	EXEMPT - 93.126	MDAB	\$6,200	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Rancho Rd to Main St	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	SBD CO MEASURE I	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$27,622	SBD55030	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From TOPAZ AVE to 7TH STREET	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	DEVELOPER FEES	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL PARTNERSHIP	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	SBD CO MEASURE I	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
TOTAL	TOTAL	\$27,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,064	200018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	PROJECTS OF NATIONAL AND	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	STP LOCAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
TOTAL	TOTAL	\$4,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,064

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$12,380	20190003	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Palm Ave to 5th Street		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412
PE	EDA GRANT	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
ROW	CITY FUNDS	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	CITY FUNDS	\$4,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836
CON	EDA GRANT	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
CON	SB1 LOCAL PARTNERSHIP	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$12,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD230803	HIGHLAND	San Bernardino	TCM Committed	SCAB	\$878	REG0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Greenspot Rd to Eucalyptus Ave			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from Church St. to Elder Gulch Paseo (Class III)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	Carbon Reduction Program (CRP)	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702
TOTAL	TOTAL	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212801	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$905	2120005	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Cornado St to Broadway St		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	2022 APPROPRIATIONS	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758
CON	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	\$1,490	20010133	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230802	REDLANDS	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$846	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citrus Valley High School to Domestic Avenue			25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	Carbon Reduction Program (CRP)	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190012	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$13,206	20190012	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From South City Limits (Santa Ana River) to Slover Ave		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

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San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY FUNDS	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	DEVELOPER FEES	\$3,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$13,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$11,643	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	CITY FUNDS	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
TOTAL	TOTAL	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190103	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$4,582	4120181	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Baseline Road to Renaissance Parkway	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200843	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$5,650	200843	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	DEVELOPER FEES	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEVELOPER FEES	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$5,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,650

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,206	SBD031426	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
TOTAL	TOTAL	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212503	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,157	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From PALM LN to LITTLE TIPPECANOE AVE			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
CON	AGENCY	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332
CON	Community Proj Funding-Congressionally	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	SCAB	\$2,400	4A07195	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STATE CASH- SHOPP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	SBD CO MEASURE I	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190702	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$11,214	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
CON	ACTIVE TRANSPORTATION	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
CON	LOCAL TRANS FUNDS	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	TDA	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	TRANSIT AND INTERCITY RAIL	\$3,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171
TOTAL	TOTAL	\$11,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,214

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,500	200609	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Coulston to Riverview		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$2,288	SBD41316	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From I10 to 1 MILE NORTH AND SOUTH		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574
CON	SBD CO MEASURE I	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$1,655	SBD41317	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From MISSION CREEK to MT. VIEW		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$1,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
201101	UPLAND	San Bernardino	NON-EXEMPT	SCAB	\$2,200	200630	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):					From Monte Vista to Benson		YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
TOTAL	TOTAL	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
201103	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$5,300	4OM0701	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN95 - LEFT TURN LANE(S)							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$2,919	REG0704	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL TRAIL PROJECTS							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	RECREATIONAL TRAILS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	AGENCY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	RECREATIONAL TRAILS	\$2,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349
TOTAL	TOTAL	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$11,508	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$11,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$4,980	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	MDAB	\$8,757	SBDSL08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
ROW	2016 EARMARK REPURPOSING	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
ROW	SECTION 190 GRADE SEPARATION	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
CON	CITY FUNDS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	SECTION 190 GRADE SEPARATION	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
TOTAL	TOTAL	\$8,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
PE	ACTIVE TRANSPORTATION	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ACTIVE TRANSPORTATION	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
ROW	ACTIVE TRANSPORTATION	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	ACTIVE TRANSPORTATION	\$7,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
CON	ACTIVE TRANSPORTATION	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
CON	CITY FUNDS	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$23,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$15,027	4TL104	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
CON	CITY FUNDS	\$1,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$1,000	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM03 - SAFETY					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200866	VICTORVILLE	San Bernardino	EXEMPT - 93.126	MDAB	\$13,672	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR78 - SEISMIC RETROFIT				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	BRIDGE - LOCAL	\$7,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,309
CON	CITY FUNDS	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091
CON	HIGHWAY INFRASTRUCTURE	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
TOTAL	TOTAL	\$13,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	\$51,048	SBD97147	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HESPERIA RD to RIDGECREST ROAD	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
ROW	SBD CO MEASURE I	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	AGENCY	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$19,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,889
CON	HIGHWAY INFRASTRUCTURE	\$8,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628
CON	STP LOCAL	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170502	YUCCA VALLEY	San Bernardino	EXEMPT - 93.126	MDAB	\$779	0A6410	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	MDAB	\$10,510	4AL04	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 94.20 End 94.60	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437
TOTAL	TOTAL	\$10,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	\$42,528	4M07008	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	2016A319	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34011	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$87,181	34011	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	\$4,000	34040	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34770	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$244,936	34770	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212803	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$2,140	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY		Post Miles: Begin 180.20 End 186.20			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
INSTALL DYNAMIC CANTILEVER EMS SIGNS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230801	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	\$99,445	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)		From R114 to R171.5			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
On I-15, near Baker, from 2.4 miles north of Afton Rd to 5.0 miles south of Nipton Rd. Construct three wildlife crossings.

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP AUGMENTATION	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250
ROW	SHOPP AUGMENTATION	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	SHOPP AUGMENTATION	\$87,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,363
TOTAL	TOTAL	\$99,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD231501	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$35,000	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION		From SR83 PM 3.92 to SR83 PM 11.06 Post Miles: Begin 3.92 End 11.06			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO WITHIN THE CITY LIMITS. FCO TO CITY OF ONTARIO TO RELINQUISH ROADWAY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$8,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,895
ROW	SHOPP - ADVANCE CONSTRUCTION	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
CON	SHOPP - ADVANCE CONSTRUCTION	\$23,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,449
TOTAL	TOTAL	\$34,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990217	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$12,000	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
LUM02 - REHABILITATION AND RECONSTRUCTION		From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMPS AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	INTERSTATE MAINTENANCE - IIP	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	INTERSTATE MAINTENANCE - IIP	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	INTERSTATE MAINTENANCE - IIP	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990218	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$2,140	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From SR 180.2 to SR 186.2 Post Miles: Begin 180.20 End 186.20			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
INSTALL FOUR DYNAMIC CANTILEVER EMS SIGNS WHICH WILL ALLOW FOR PART-TIME TRAVEL ON SHOULDER ON I-15 SB

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$81,107	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$81,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,107
TOTAL	TOTAL	\$81,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,107

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$15,573	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,034	4M04050	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
PE	SBD CO MEASURE I	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
ROW	DEVELOPER FEES	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	SBD CO MEASURE I	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	DEVELOPER FEES	\$13,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,895
CON	SBD CO MEASURE I	\$9,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,427
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$177,978	4M01005	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$92,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,305
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$177,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$27,700	4M07017	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
PE	SBD CO MEASURE I	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
ROW	DEVELOPER FEES	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	SBD CO MEASURE I	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
CON	CITY FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
CON	DEVELOPER FEES	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504
CON	SBD CO MEASURE I	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
TOTAL	TOTAL	\$27,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$35,014	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	SBD CO MEASURE I	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,802
ROW	DEVELOPER FEES	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
ROW	SBD CO MEASURE I	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY FUNDS	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$12,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,785
CON	SBD CO MEASURE I	\$17,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,728
TOTAL	TOTAL	\$35,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,014

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$6,615	4M07003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894
CON	SBD CO MEASURE I	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
CON	SHOPP - ADVANCE CONSTRUCTION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$6,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$14,380	4M01025	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
PE	SBD CO MEASURE I	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
ROW	DEVELOPER FEES	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	SBD CO MEASURE I	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	DEVELOPER FEES	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
CON	SBD CO MEASURE I	\$5,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$14,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,093	4122003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY74 - SLOW VEHICLE PASSING LANES/TRUCK CLIMBING LANES IN URBANIZED AREAS: GOODS MOVEMENT	From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
PE	STATE CASH - RIP PRIOR	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	National Highway Freight Program	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
CON	SBD CO MEASURE I	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
TOTAL	TOTAL	\$36,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$17,266	SBD59204	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	HIGHWAY INFRASTRUCTURE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	SBD CO MEASURE I	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
ROW	DEVELOPER FEES	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
ROW	SBD CO MEASURE I	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	SBD CO MEASURE I	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
CON	STP LOCAL	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
TOTAL	TOTAL	\$17,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$112,676	1830	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30			YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$28,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,368
CON	SBD CO MEASURE I	\$66,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,852
CON	STP LOCAL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$112,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	MDAB	\$58,149	4M0802	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60			YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	SBD CO MEASURE I	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	STP LOCAL	\$7,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,415
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	LOCAL ADVANCE CONSTRUCTION	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PRIVATE FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	SBD CO MEASURE I	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
CON	PRIVATE FUNDS	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
CON	SBD CO MEASURE I	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	SHOPP AC-PRIOR	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
TOTAL	TOTAL	\$58,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$3,008	200803	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,862	713	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 4.10 End 9.10	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$8,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,973
CON	SBD CO MEASURE I	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
TOTAL	TOTAL	\$16,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$87,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$95,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR91 - UPGRADED FACILITI (NO LN ADD)	Post Miles: Begin 44.90 End 10.00	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
PE	STP LOCAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924
CON	SBD CO MEASURE I	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STP LOCAL	\$19,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,069
TOTAL	TOTAL	\$22,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$33,145	4M07002	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM	From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$22,336	2002160	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>DESCRIPTION</u>										
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$22,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$8,974	4160003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
I-10 Euclid Interchange Improvement Project.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$8,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$104,924	SBD31850	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$9,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$47,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,532
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$104,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$30,040	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

DESCRIPTION

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$30,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190015	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$320,335	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station. Includes procurement of 18 zero emission battery electric buses. (FTA 5309a is made up \$26,088,771 of ARPA)

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$12,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,291
PE	FTA 5309(a) GUIDEWY	\$5,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,004
PE	LOCAL TRANS FUNDS	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
PE	SBD CO MEASURE I	\$11,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,357
PE	STATE TRANSIT ASSIST	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
ROW	AGENCY	\$17,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,386
ROW	FTA 5309(a) GUIDEWY	\$65,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,265
ROW	SBD CO MEASURE I	\$5,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490
CON	AGENCY	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	CITY FUNDS	\$12,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,615
CON	CMAQ	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,275
CON	FTA 5309(a) GUIDEWY	\$42,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,570
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$28,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,115
CON	STATE CASH	\$8,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165
CON	TRANSIT AND INTERCITY RAIL	\$33,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,778
TOTAL	TOTAL	\$320,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,335

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$201,656	SBD90105	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 5307 CON \$2050, 5339LA CON \$200, 5339RS CON \$280, CMAQ CON \$5,230; FY23/24 5339LA CON \$200, 5339RS CON \$280)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$5,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,259
CON	5339LA-LOS ANGELES -LONG	\$7,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,210
CON	CMAQ	\$108,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,960
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Low Carbon Transit Operations Program	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
TOTAL	TOTAL	\$201,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190005	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$3,453	200450	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$51,059	SBD41109	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SBD CO MEASURE I	\$25,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,259
TOTAL	TOTAL	\$51,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150602	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$7,025	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY22/23 CON \$426)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
CON	FTA 5310 ELD AND DISABI	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$7,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191501	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	\$3,000	4CR04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,622	200086	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$369	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LOCAL TRANS FUNDS	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC53 - SECURITY					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

VTVA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Battery Electric Buses (BEB) Project Management & Technical Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$395	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SEC53 - SECURITY					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

VTVA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	LOCAL TRANS FUNDS	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	STATE TRANSIT ASSIST	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$7,081	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

CONSTRUCT NEW TRANSFER CENTER - HESPERIA

**Draft 2025 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$7,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$458	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458

**Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	\$537	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL TRAIL PROJECTS							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

HARMON CANYON TRAIL DEVELOPMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	RECREATIONAL TRAILS	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN160103	CAMARILLO	Ventura	TCM Committed	SCCAB	\$5,070	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
ROW	CMAQ	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	CMAQ	\$3,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,249
TOTAL	TOTAL	\$5,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,070

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$1,395	VEN051401	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$4,499	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE							NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use toll credits of \$152 for CMAQ in FY23/24).

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	TDA ARTICLE #3	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742
TOTAL	TOTAL	\$4,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120402	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$490	5AL07	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
ON ROSE AVE IN OXNARD. FROM AUTO CENTER DR TO COLLINS ST (1,055'), INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,898	5AL07	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
CON	Coronavirus Response-Relief Supp	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
CON	HIGHWAY INFRASTRUCTURE	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	TOTAL	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$1,153	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150907	OXNARD	Ventura	TCM Committed	SCCAB	\$2,205	5TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From 101 Freeway to Gonzales Road		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In Ventura County, in the City of Oxnard, design and construct 2,200 feet of Class II green bike lanes on Oxnard Blvd. from Town Center Drive, over the US 101 to Wagon Wheel Road, 950 feet of sidewalk from Orchard Place to Vineyard Plaza, and new pedestrian crossing signal at the US 101 southbound off-ramp.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Pleasant Valley Raod to 3,525 feet east		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$860	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From GONZALES ROAD to CAMINO DEL SOL		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210801	OXNARD	Ventura	TCM Committed	SCCAB	\$6,900	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Oxnard Boulevard to C Street		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,981	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	ACTIVE TRANSPORTATION	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
TOTAL	TOTAL	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160401	OXNARD HARBOR DISTRICT	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$30,800	100705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
* PORT FACILITIES ? NO LANE ADDITIONS		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	DEFENSE FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	TIGER DISCRETIONARY	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	AGENCY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	DEFENSE FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	EDA GRANT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TIGER DISCRETIONARY	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060
TOTAL	TOTAL	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$354	5TDL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR26 - BICYCLE FACILITY-UPGRADE	From n/a to n/a	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
 CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
TOTAL	TOTAL	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,560	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	ACTIVE TRANSPORTATION	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	CITY FUNDS	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$507	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$950	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

ACTIVE TRANSPORTATION MOBILITY PLAN

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,277	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	HIGHWAY INFRASTRUCTURE	\$2,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888
TOTAL	TOTAL	\$3,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220205	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,339	5TDL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Johnson Drive to Ermine Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,102	5TDL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Blvd to Haaland Drive	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	CMAQ	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$2,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171005	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$5,287	5O0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From THOUSAND OAKS BLVD. to HILLCREST	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	ACTIVE TRANSPORTATION	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CON	CMAQ	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
TOTAL	TOTAL	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN190702	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$2,380	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN230904	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$320	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION							25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJ FOR ACTIVE TRANSPORTATION PLANNING AND PROJECTS ON THE LOCAL SYSTEM. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Active Transportation

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$957	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					From Mulberry Road to Los Cabos Lane		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
PE	COUNTY	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN210802	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$1,103	500703	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					From Yucca Drive to Moorpark Road		NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	ACTIVE TRANSPORTATION	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	COUNTY	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN991226	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$680	7020004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PROTECT Program	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
CON	State match	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$50,302	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP04 - SAFETY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	\$50,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,302
TOTAL	TOTAL	\$50,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
CON	CITY FUNDS	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
TOTAL	TOTAL	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$760	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
TRANSIT PLANNING

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608
CON	CITY FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$136	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$135	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$108	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230111	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$547	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230112	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$687	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Ventura County, in the City of Camarillo, replace six (6) transit buses.

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$5,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$6,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,057	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
CON	LOCAL TRANS FUNDS	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$336	5O0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Zero Emissions Strategic Transition Plan (ZEST)

**Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307OX-Oxnard Urbanized Area	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	LOCAL TRANS FUNDS	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$6,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$113	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
STUDY - PROJECT STUDY						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	American Rescue Plan of 2021	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$18,118	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$12,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$3,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,164
CON	CMAQ	\$2,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836
TOTAL	TOTAL	\$18,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,118

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN230105	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$418	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$128	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE						NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN181001	MOORPARK	Ventura	TCM Committed	SCCAB	\$1,227	5200T002	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE						YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$790	500703	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
TDM20 - RIDESHARING						NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY FUNDS	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393
CON	LOCAL TRANS FUNDS	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 In the City of Moorpark, purchase two (2) 30' Electric Buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150611	OJAI	Ventura	EXEMPT - 93.127	SCCAB	\$224	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210602	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$550	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220201	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$479	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$398	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA Transfer from Prior FTIP	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211002	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$0	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>DESCRIPTION</u>										
PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$0	5TL0706	Transit			
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT							
ADR55 - ADMINISTRATIVE		NO	25-00							
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED							

<u>DESCRIPTION</u>										
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit			
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT							
NCR28 - PASSENGER LOADING AREAS		NO	25-00							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit			
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT							
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit			
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT							
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

<u>DESCRIPTION</u>										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit			
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT							
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								

Draft 2025 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,058	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191205	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$200	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307TO-THOUSAND OAKS URBANIZED	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	5307TO-THOUSAND OAKS URBANIZED	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	

DESCRIPTION
 AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	SCCAB	\$1,600	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230106	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,095	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Ventura County, Ventura County Transportation Commission (VCTC) to expand service of the Valley Express to establish a three-year demo route that provides direct one-seat ride connecting Fillmore to Moorpark via the Highway 23/Grimes Canyon corridor, approximately 15 miles in each direction. Route will operate seven days a week with two buses to maintain 60-90 minute headways during peak weekday hours, and one bus on weekends.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	LOCAL TRANS FUNDS	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$2,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230107	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,684	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	5339OX-Oxnard Urbanized Area - BFG	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	5339SV-Simi Valley Urbanized Area - BFG	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5339TO-THOUSAND OAKS URBANIZED	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	SB1 STATE OF GOOD REPAIR	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	TOTAL	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684

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Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
07-SCAG-05	SCAG	Various	EXEMPT - 93.126	Various	\$800		Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ATP21170703	SCAG	Various	EXEMPT - 93.126	Various	\$1,880	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Sustainable Communities Program Plans (ATP Cycle 5). This project will (1) implement Active Transportation Network Visions projects for LADOT and the City of Pomona, (2) implement Active Transportation Plan projects for the County of Los Angeles, OCTA, and the City of Banning, and (3) implement a Safe Routes to School Plan project in the City of Lynwood. (07-SCAG-03)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ATP21170704	SCAG	Various	EXEMPT - 93.126	Various	\$176	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
TOTAL	TOTAL	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ATP21170705	SCAG	Various	EXEMPT - 93.126	Various	\$800	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials. (07-SCAG-05)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

Draft 2025 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ATP23130706	SCAG	Various	EXEMPT - 93.126	Various	\$1,157	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Network Visioning Implementation (07-SCAG-06) (ATP Cycle 5). Active Transportation Network Visions projects for LADOT and the City of Pomona will deliver safe, connected neighborhood streets for walking, cycling, and rolling in Pomona and Central Los Angeles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE	\$1,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,157
	TRANSPORTATION									
TOTAL	TOTAL	\$1,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,157

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG1907104	SCAG	Various	EXEMPT - 93.126	Various	\$747	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

East LA Active Transportation Education and Encouragement Program

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	TRANSPORTATION									
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG1907204	SCAG	Various	EXEMPT - 93.126	Various	\$500	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Safe Travels Education Program (STEP) Campaign

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	TRANSPORTATION									
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG1907304	SCAG	Various	EXEMPT - 93.126	Various	\$610	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	TRANSPORTATION									
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

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Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG1907404	SCAG	Various	EXEMPT - 93.126	Various	\$1,053	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN50 - RECREATIONAL FACILITIES - NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP1	SCAG	Various	EXEMPT - 93.126	Various	\$5,019	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM03 - SAFETY				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$4,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,117
CON	AGENCY	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	AIR BOARD	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$5,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP17-01	SCAG	Various	EXEMPT - 93.126	Various	\$1,313	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
TOTAL	TOTAL	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP17-02	SCAG	Various	EXEMPT - 93.126	Various	\$1,150	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
TOTAL	TOTAL	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

**Draft 2025 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SCAGATP17-03	SCAG	Various	EXEMPT - 93.126	Various	\$549	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549
TOTAL	TOTAL	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SCAGATPC4201	SCAG	Various	EXEMPT - 93.126	Various	\$2,599	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY						25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Projects are consistent with 40CFR Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599
TOTAL	TOTAL	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SCAGATP_RP1	SCAG	Various	EXEMPT - 93.126	Various	\$6,752	REG0704	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	ACTIVE TRANSPORTATION	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
CON	COUNTY	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$6,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
SCAG016	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$14,078	REG0701	Local	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

**Draft 2025 Federal Transportation Improvement Program
 Various Counties - 100% Prior
 Local Highway, State Highway, Transit
 (In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342
CON	SAFE ROUTE TO SCHOOLS	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736
TOTAL	TOTAL	\$14,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VAR054	SCAG	Various	EXEMPT - 93.126	Various	\$600	7120041	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

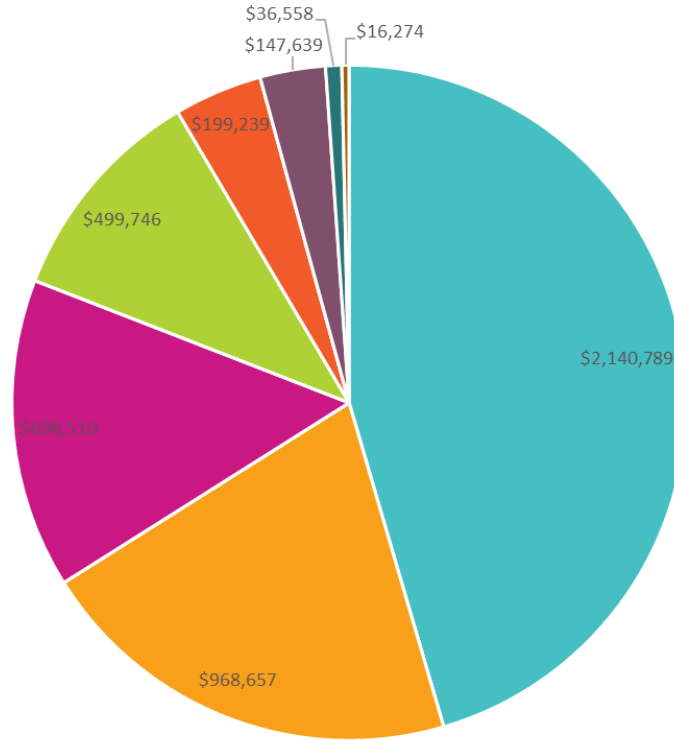
DESCRIPTION

The Highways to Boulevards Regional Study will identify and evaluate urban highways within the SCAG region, particularly those intersecting with Environmental Justice Areas, Disadvantaged Communities, and/or Communities of Concern, that may be potential candidates for conversion to city streets or capping projects.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
PE	SB 1 LOCAL STREETS AND ROADS	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	TDA	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

COMPLETED PROJECTS

2025 FTIP Completed Projects



■ Transit Improvements
 ■ HOV
 ■ Highway Improvements
 ■ Transit Operations and Maintenance
■ ITS, TDM, and Non-Motorized
 ■ Road Improvements
 ■ Highway Operations and Maintenance
 ■ Other

	Transit Improvements	HOV	Highway Improvements	Transit Operations and Maintenance	ITS, TDM, and Non-Motorized	Road Improvements	Highway Operations and Maintenance	Other	Grand Total
Imperial			\$2,445		\$7,201	\$6,659	\$6,163	\$224	\$22,692
Los Angeles	\$1,754,216		\$21,119	\$334,568	\$149,781	\$78,244	\$16,255	\$5,500	\$2,359,683
Orange					\$10,548				\$10,548
Riverside	\$8,987	\$276,001	\$105,193	\$158,275	\$4,402	\$4,930		\$5,200	\$562,988
San Bernardino	\$339,720	\$692,656	\$569,753	\$728	\$5,314	\$56,354	\$14,140	\$4,064	\$1,682,729
Ventura	\$37,866			\$6,175	\$21,993	\$1,452		\$1,286	\$68,772
Grand Total	\$2,140,789	\$968,657	\$698,510	\$499,746	\$199,239	\$147,639	\$36,558	\$16,274	\$4,707,412

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$1,086	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$478	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$4,000	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$443	1A98L00	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Dogwood Avenue to Plaza Drive	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$238	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Cedar Avenue sidewalk improvements from 4th street to 5th street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,022	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	1A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Aten Boulevard to Treshill Road		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,119	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP170102	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$301	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190714	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,523	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348
TOTAL	TOTAL	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$550	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Barbara Worth Road to Anderholt		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY INFRASTRUCTURE	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$224	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project Ride, Walk, Learn

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$3,621	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP04 - SAFETY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$2,542	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP04 - SAFETY		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

Draft 2025 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,028	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From Atlantic Blvd to Garfield AVE	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	\$820	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S.G. River to Walnut Creek	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	09CFP - LTF - Local Transportation	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	CITY - City Funds	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Various to Various	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LA000358	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Empire Avenue to Empire Avenue		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	\$250	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Glenoaks Blvd to Riverside Drive		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,856	1O1007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Mulholland Hwy to Palm Drive		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - CRRSAA HIP STPL Exchange	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9301	Caltrans	Los Angeles	TCM Committed	SCAB	\$6,456	1O1012	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From SR-134 to I-605		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$6,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Eastern Ave. to Washington Blvd		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SEC129 - Surface Transportation Priorities	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919160	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,230	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From I-710 Fwy to I-5 Fwy			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; add dedicated RT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
TOTAL	TOTAL	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$822	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Higuera to Higuera		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	13CFP - LTF - Local Transportation	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	13CFP - LTF - Local Transportation	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	CITY - City Funds	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	\$1,113	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,416	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	13CFP - LTF - Local Transportation	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	CITY - City Funds	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$1,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$144	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Magnolia Ave.		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,450	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Valihi Way to SR-2 Fwy Off-Ramp		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,500	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Intersection to Intersection		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$673	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Citywide to Citywide		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	PC25 - Los Angeles County Proposition	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,267	101008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Los Fleiz to S. Brand Blvd.		NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>DESCRIPTION</u>										
First/Last Mile Complete Streets improvements connecting Tropic and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	PC25 - Los Angeles County Proposition	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	CITY - City Funds	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	PC25 - Los Angeles County Proposition	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,301	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Chevy Chase to Brand Blvd	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and MetroLink/Amtrak rail service.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	AGENCY - Agency	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	ATP - Active Transportation Program	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919050	Hawaiian Gardens, City of	Los Angeles	TCM Committed	Various	\$125	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Pioneer Boulevard to Bloomfield Avenue	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed at the same time and along with the City's HSIP project. Utilizing \$10K of Toll Credits to match STP-L funds in FY23 in CON. Toll Credits Used.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	2016 Earmark Repurposing	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	STPL - STP Local	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,167	100704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

<u>DESCRIPTION</u>										
This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.										

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	ATP - Active Transportation Program	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	CITY - City Funds	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$1,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	\$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
PE	PC25 - 2016 Earmark Repurposing	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	ATP - Active Transportation Program	\$3,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,771
CON	PC25 - 2016 Earmark Repurposing	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$4,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$17,807	LAF5100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR 60 to Lavender Dr	YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$11,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,079
CON	PC25 - Los Angeles County Proposition	\$6,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$17,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918812	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,350	ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,918	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From La Cienega to Prairie		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 intersections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	PC25 - Los Angeles County Proposition	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	CITY - City Funds	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
CON	PC25 - Los Angeles County Proposition	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	SCAB	\$1,508	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Prairie Avenue to Crenshaw Boulevard		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	SCAB	\$3,648	1O1008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Briggs Road to Alta Canyon Road		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	MR15 - Measure R 15% Local Return	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	AB2766 - State AB2766	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 -Measure M Local Return 16%	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR15 - Measure R 15% Local Return	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$454	1162S013	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From South of Lakewood Blvd. to North of Lakewood Blvd.	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	MR20H - Measure R 20% Highway	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$493	1162S013	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From south of Bellflower Blvd. to north of Bellflower Blvd.	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	MR20H - Measure R 20% Highway	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
TOTAL	TOTAL	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,063	1TR1023	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$1,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$3,091	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Studebaker Rd to San Gabriel Rds		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	TOTAL	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$9,250	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From San Gabriel Bl to 132' w/o Michillinda Ave		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CO - County	\$4,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	MEASURE M MYSP (Multi Year Subregional	\$4,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$532	101007	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From 110th street to 120th street		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	AGENCY - Agency	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ATP - Active Transportation Program	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,036	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Pacific Palisades to Santa Monica		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$2,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919183	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$840		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Peck Avenue to Peck Avenue			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
The proposed improvement includes the addition of the westbound and eastbound left-turn signal phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MEASURE M MYSP (Multi Year Subregional)	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
TOTAL	TOTAL	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP21F108	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$263		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From n/a to n/a			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
TOTAL	TOTAL	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,367	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$127	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION			From Studebaker Road to Carmenita Road			25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	MR20H - Measure R 20% Highway	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$99	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION			From Rosecrans Avenue to Civic Center Drive			25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,754	LAE3790	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS			From Many to Many		NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
CON	DEMOSTL - Demonstration -	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$2,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$3,062	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES			From Hill Street to Arroyo Parkway		YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322
PE	PC25 - 2016 Earmark Repurposing	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
TOTAL	TOTAL	\$3,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$13,479	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Arma Street to Ibsen Street	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R	\$6,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,199
CON	20% Highway	\$6,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,199
TOTAL	TOTAL	\$13,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1645	Santa Clarita, City of	Los Angeles	TCM	SCAB	\$624	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Scherzinger Lane to Skyline Ranch Road		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION
SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	MEASURE M MYSP (Multi Year Subregional)	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918969	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,487	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	Coronavirus Response & Relief Sup	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	STPL - STP Local	\$1,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,302
TOTAL	TOTAL	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,687	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	PC25 - Los Angeles County Proposition	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	\$3,197	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	2017 Earmark Repurposing	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	ATP - Active Transportation Program	\$1,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778
CON	CITY - City Funds	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$700	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918774	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,456	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From East City Limit to West City Limit		25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,817	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Alameda St to Atlantic Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
TOTAL	TOTAL	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,900	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Anza/Vista Montana to Montana/Pacific Coast Highway			25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

Anza/Vista Montana/Pacific Coast Hwy intersection improvements to provide dual dedicated left-turn (LT) lanes from southbound Anza Avenue and northbound Vista Montana onto PCH; signal upgrades to provide protected northbound/southbound left-turn phasing; modify striping to accommodate a longer northbound left-turn lane

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,909	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Del Amo Blvd to Dominguez St			25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MEASURE M MYSP (Multi Year Subregional)	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,909

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,980	REG0703	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 223rd St to Western Ave			25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION

Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	MR20H - Measure R 20% Highway	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$455	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Barranca St to Barranca St			25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>DESCRIPTION</u>										
Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	MM16 -Measure M Local Return 16%	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - 2016 Earmark Repurposing	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Et to Al		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$3,089	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Mills Ave to Leffingwell Road		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Utilizing TC of \$247K in FY24 to match CMAQ in CON. Toll Credits Used.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	CITY - City Funds	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
CON	CMAQ - Congestion Mitigation Air Quality	\$2,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151
TOTAL	TOTAL	\$3,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$6,564	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Mills Avenue to East City Limits		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>										
Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.										

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	ATP - Active Transportation Program	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
CON	CITY - City Funds	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$6,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G692	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$10,129	LA990351	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 13.50 End 15.20	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$2,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	DEMOT21 - Demonstration - Tea 21	\$6,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,943
TOTAL	TOTAL	\$10,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$5,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A Post Miles: Begin 7.83 End 8.33	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOTL - Demonstration -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$900	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$18,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$4,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$35,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,936	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	5307 - FTA LAN/PALM UZA	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	220A1T05	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Five (5) expansion battery electric buses - two (2) 30-ft & three (3) 35-ft

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,408	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808
TOTAL	TOTAL	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$1,960	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918898	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$5,378	220A1T04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278
TOTAL	TOTAL	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919174	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$755	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	5339 - Lancaster-Palmdale	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919175	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$386	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
TOTAL	TOTAL	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919176	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$331	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919239	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$252	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY - Agency	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919240	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

A/C Units for Admin & Maintenance Facility (6).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919241	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Mobile Validators - 20 units.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	AGENCY - Agency	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919242	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919243	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$342	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Automatic Passenger Counters - 82 units.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	5339 - Lancaster-Palmdale	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	AGENCY - Agency	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1225	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,740	LA000358	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,527	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
TOTAL	TOTAL	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1544	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Federal operating assistance.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LTF - Local Transportation	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52100	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$115,550	LA52100	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Culver CityBus Operation Assistance.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307-OP - FTA UZA Operating	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$11,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,515
CON	PROPA - Los Angeles County Proposition "A"	\$34,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,700
CON	PROPALR - Los Angeles County	\$7,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,405
CON	STA - State Transit Assistance	\$8,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530
CON	TDA4 - TDA Article 4	\$52,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,600
TOTAL	TOTAL	\$115,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918818	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.										

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Moderinazation Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Moderinazation Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918847	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$286	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE0212	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,672	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
CON	AGENCY - Agency	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561
TOTAL	TOTAL	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$55,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC40 - Los Angeles County Proposition	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
PE	SB1 LOCAL PARTNERSHIP	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	PC40 - Los Angeles County Proposition	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
CON	SB1 LOCAL PARTNERSHIP	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
TOTAL	TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$826,365	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$171,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC	\$26,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700
CON	STIP AC RIP	\$126,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,690
CON	STIP AC RIP PRIOR	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
TOTAL	TOTAL	\$826,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1162	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$839,485	1TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Airport Metro Connector.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$30,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065
ROW	MM35 - Measure M 35% Transit	\$81,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,021
CON	MM35 - Measure M 35% Transit	\$265,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,995
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$70,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,421
CON	PC25 - Los Angeles County Proposition	\$62,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,235
CON	PROPA - Los Angeles County Proposition "A"	\$124,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,813
CON	SB1 Solutions for Congested Corridors	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
CON	Transit And Intercity Rail Capital Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$839,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$16,800	1TR1023	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	TIGER	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
TOTAL	TOTAL	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$128,982	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC40 - Los Angeles County Proposition	\$98,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,118
CON	STIP AC RIP	\$30,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,864
TOTAL	TOTAL	\$128,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,982

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,808	LA0C61	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Modernization Imp &	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$2,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	PROPALR - Los Angeles County	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
TOTAL	TOTAL	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Modernization Imp &	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$269	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC40 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	PTMISEA - Public Trans Modernization Imp &	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,102	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$44,869	REG0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						YES	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional)	\$5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$44,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918888	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$396	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

Draft 2025 Federal Transportation Improvement Program
 Completed Projects
 Los Angeles County Project Listing
 Local Highway, State Highway, Transit
 (in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2017 Earmark Repurposing	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
CON	MR20B - Measure R 20% Bus Operations	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$10,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION
 SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239801	Various Agencies	Orange	TCM Committed	SCAB	\$2,878	2A0705	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Paloma Parkway to Plano Trabuco Road	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$2,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302
TOTAL	TOTAL	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239802	Various Agencies	Orange	TCM Committed	SCAB	\$3,872	2A0705	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Bolsa Avenue to Newport Avenue	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
TOTAL	TOTAL	\$3,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,872

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239803	Various Agencies	Orange	TCM Committed	SCAB	\$3,798	2A0705	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Red Hill Street to Portola Parkway	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>

DESCRIPTION
Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,038
TOTAL	TOTAL	\$3,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,798

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180129	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$10,500	RIV180129	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From 1st Street to 6th Street		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
CON	CITY FUNDS	\$9,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,345
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181008	INDIO	Riverside	EXEMPT - 93.126	SSAB	\$2,983	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ACTIVE TRANSPORTATION	\$2,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643
TOTAL	TOTAL	\$2,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170130	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$8,800	3AL304	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From March Air Field Museum to Nandina Avenue		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$2,392	3A01WT180	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS		From Meadowridge Lane to Clinton Keith		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 1 (CIP 059): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO MEADWORIDGE LN. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
ROW	WESTERN RIV TUMF	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	WESTERN RIV TUMF	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,905
TOTAL	TOTAL	\$2,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$83,501	RIV031218	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS SCAG APPROVED	From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30 FEDERAL APPROVED	YES	25-00				

DESCRIPTION
I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCCTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
ROW	AGENCY	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
CON	AGENCY	\$26,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,501
CON	SB1 LOCAL PARTNERSHIP	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500
TOTAL	TOTAL	\$83,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$270,001	RIV071250B	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE (2ND LN SPLIT TO RIV160101A) AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SENATE BILL 132	\$18,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,873
ROW	SENATE BILL 132	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	AGENCY	\$90,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,001
CON	SENATE BILL 132	\$151,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,127
TOTAL	TOTAL	\$270,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$6,000	RIV071250B	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From East of Main Street to East of Promenade Ave Post Miles: Begin 6.00 End 9.00	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA ON EASTBOUND SR-91: EXTENDING A SECOND TOLL EXPRESS LANE FROM THE EXIT TO THE EXPRESS LANES CONNECTORS (JUST EAST OF THE MAIN STREET UNDERCROSSING) TO THE BEGINNING OF THE SR-91 HOV LANE JUST EAST OF THE PROMENADE AVENUE OVERCROSSING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV071218	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$411	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 UZA FORMULAR	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$3,396	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STATE TRANSIT ASSIST	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170105	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$1,110	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN07 - MAINTENANCE EQUIPMENT-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	STATE TRANSIT ASSIST	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$73	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180707	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$50	3TC0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	5307RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180709	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$4	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	STATE TRANSIT ASSIST	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV190620	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$200	3TC0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV200201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$5,771	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$5,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,266
TOTAL	TOTAL	\$5,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,771

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$663	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	5310RS-Riverside/San Bernardino Urbanized	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,297	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>				

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
TOTAL	TOTAL	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$22,346	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$9,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,519
TOTAL	TOTAL	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$969	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200739	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	STATE TRANSIT ASSIST	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$949	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	LOCAL TRANS FUNDS	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$33,597	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$3,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	LOCAL TRANS FUNDS	\$26,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,309
CON	RIV CO SALES TAX	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$33,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$10,625	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
CON	LOCAL TRANS FUNDS	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
TOTAL	TOTAL	\$10,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.										

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$109	3160059	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 STATE OF GOOD REPAIR	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV130610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,200	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,151	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	FTA 5309(c) BUS	\$4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251
TOTAL	TOTAL	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT		NO	25-00
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	FEDERAL APPROVED		
SCAG APPROVED	STATE APPROVED		

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150619	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$7,494	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00
SCAG APPROVED	STATE APPROVED		
	FEDERAL APPROVED		

DESCRIPTION

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931
CON	TRANSIT AND INTERCITY RAIL	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449
TOTAL	TOTAL	\$7,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170118	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,833	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT		NO	25-00
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	FEDERAL APPROVED		
SCAG APPROVED	STATE APPROVED		

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
TOTAL	TOTAL	\$1,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170119	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$282	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE					NO	25-00	
<u>FUEL</u>							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	STATE TRANSIT ASSIST	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,768	3160062	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170123	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$15,337	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	AIR BOARD	\$12,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,587
TOTAL	TOTAL	\$15,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,337

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180713	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,116	3160062	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,041	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,100	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
CON	STATE TRANSIT ASSIST	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190609	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$200	3TL607	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	STATE TRANSIT ASSIST	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$5,112	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	LOCAL TRANS FUNDS	\$4,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,809
TOTAL	TOTAL	\$5,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200723	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$36,522	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	5311F - INTERCITY BUS	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CON	AGENCY	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063
CON	FARE REVENUE	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	FTA 5309(c) BUS	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	LOCAL TRANS FUNDS	\$20,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,655
CON	RIV CO SALES TAX	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
TOTAL	TOTAL	\$36,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,522

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

Draft 2025 Federal Transportation Improvement Program
 Completed Projects
 Riverside County Project Listing
 Local Highway, State Highway, Transit
 (in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20084104	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$1,017	20084104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	From W OF US 395 to I-15	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,064	200018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	PROJECTS OF NATIONAL AND	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	STP LOCAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
TOTAL	TOTAL	\$4,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,064

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,206	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
TOTAL	TOTAL	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,500	200609	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Coulston to Riverview	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$2,288	SBD41316	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I10 to 1 MILE NORTH AND SOUTH	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574
CON	SBD CO MEASURE I	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$1,655	SBD41317	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From MISSION CREEK to MT. VIEW	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$1,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	\$51,048	SBD97147	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HESPERIA RD to RIDGECREST ROAD	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
ROW	SBD CO MEASURE I	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	AGENCY	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$19,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,889
CON	HIGHWAY INFRASTRUCTURE	\$8,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628
CON	STP LOCAL	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,048

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	MDAB	\$10,510	4AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 94.20 End 94.60		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437
TOTAL	TOTAL	\$10,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,510

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD212803	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$2,140	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY		Post Miles: Begin 180.20 End 186.20			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

INSTALL DYNAMIC CANTILEVER EMS SIGNS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990217	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$12,000	REG0703	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20			25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMPS AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	INTERSTATE MAINTENANCE - IIP	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	INTERSTATE MAINTENANCE - IIP	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	INTERSTATE MAINTENANCE - IIP	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,034	4M04050	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
PE	SBD CO MEASURE I	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
ROW	DEVELOPER FEES	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	SBD CO MEASURE I	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	DEVELOPER FEES	\$13,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,895
CON	SBD CO MEASURE I	\$9,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,427
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$177,978	4M01005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20			YES	25-00		
RS	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$92,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,305
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$177,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$27,700	4M07017	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14			YES	25-00		
RS	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
PE	SBD CO MEASURE I	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
ROW	DEVELOPER FEES	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	SBD CO MEASURE I	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
CON	CITY FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
CON	DEVELOPER FEES	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504
CON	SBD CO MEASURE I	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
TOTAL	TOTAL	\$27,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$35,014	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30			YES	25-00		
RS	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	SBD CO MEASURE I	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,802
ROW	DEVELOPER FEES	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
ROW	SBD CO MEASURE I	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY FUNDS	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$12,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,785
CON	SBD CO MEASURE I	\$17,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,728
TOTAL	TOTAL	\$35,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,014

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$6,615	4M07003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894
CON	SBD CO MEASURE I	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
CON	SHOPP - ADVANCE CONSTRUCTION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$6,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$14,380	4M01025	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
PE	SBD CO MEASURE I	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
ROW	DEVELOPER FEES	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	SBD CO MEASURE I	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	DEVELOPER FEES	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
CON	SBD CO MEASURE I	\$5,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$14,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	MDAB	\$58,149	4M0802	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	SBD CO MEASURE I	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	STP LOCAL	\$7,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,415
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	LOCAL ADVANCE CONSTRUCTION	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PRIVATE FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	SBD CO MEASURE I	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
CON	PRIVATE FUNDS	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
CON	SBD CO MEASURE I	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	SHOPP AC-PRIOR	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
TOTAL	TOTAL	\$58,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$3,008	200803	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00			YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$87,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$95,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR91 - UPGRADED FACILITI (NO LN ADD)		Post Miles: Begin 44.90 End 10.00		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
PE	STP LOCAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924
CON	SBD CO MEASURE I	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STP LOCAL	\$19,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,069
TOTAL	TOTAL	\$22,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$33,145	4M07002	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM		From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$22,336	2002160	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74		YES	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$22,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$8,974	4160003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
I-10 Euclid Interchange Improvement Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$8,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$104,924	SBD31850	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$9,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$47,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,532
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$104,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$339,720	4TR0101	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN92 - RAIL EXTENSION		YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

Draft 2025 Federal Transportation Improvement Program
 Completed Projects
 San Bernardino County Project Listing
 Local Highway, State Highway, Transit
 (in \$000's)

DESCRIPTION

Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,898	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
CON	Coronavirus Response-Relief Supp	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
CON	HIGHWAY INFRASTRUCTURE	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	TOTAL	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160401	OXNARD HARBOR DISTRICT	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	\$30,800	100705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* PORT FACILITIES ? NO LANE ADDITIONS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION

Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	DEFENSE FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	TIGER DISCRETIONARY	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	AGENCY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	DEFENSE FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	EDA GRANT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TIGER DISCRETIONARY	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060
TOTAL	TOTAL	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$354	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE			From n/a to n/a		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
TOTAL	TOTAL	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,560	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	ACTIVE TRANSPORTATION	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	CITY FUNDS	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$950	5O0703	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
ACTIVE TRANSPORTATION MOBILITY PLAN

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220205	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,339	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Johnson Drive to Ermine Avenue		NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	COVID Relief Funds - STIP	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,102	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Thousand Oaks Blvd to Haaland Drive		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	CMAQ	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$2,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171005	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$5,287	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From THOUSAND OAKS BLVD. to HILLCREST		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	ACTIVE TRANSPORTATION	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CON	CMAQ	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
TOTAL	TOTAL	\$5,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190702	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$2,380	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

CAMARILLO RAIL STATION MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
CON	CITY FUNDS	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
TOTAL	TOTAL	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$136	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$108	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$5,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$6,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,057	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
CON	LOCAL TRANS FUNDS	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

**Draft 2025 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$336	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
Zero Emissions Strategic Transition Plan (ZEST)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307OX-Oxnard Urbanized Area	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	LOCAL TRANS FUNDS	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$113	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	American Rescue Plan of 2021	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$128	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN181001	MOORPARK	Ventura	TCM Committed	SCCAB	\$1,227	5200T002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

<u>DESCRIPTION</u>										
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

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(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150611	OJAI	Ventura	EXEMPT - 93.127	SCCAB	\$224	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307SV-Simi Valley Urbanized Area	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR28 - PASSENGER LOADING AREAS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				

DESCRIPTION
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191205	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$200	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE			25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307TO-THOUSAND OAKS URBANIZED	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	5307TO-THOUSAND OAKS URBANIZED	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	SCCAB	\$1,600	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

DESCRIPTION

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600



MAIN OFFICE

900 Wilshire Blvd., Ste. 1700,
Los Angeles, CA 90017
Tel: (213) 236-1800

REGIONAL OFFICES

IMPERIAL COUNTY

1503 North Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

ORANGE COUNTY

OCTA Building
600 South Main St., Ste. 1143
Orange, CA 92868
Tel: (213) 630-1599

RIVERSIDE COUNTY

3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

SAN BERNARDINO COUNTY

1170 West 3rd St., Ste. 140
San Bernardino, CA 92418
Tel: (213) 630-1499

VENTURA COUNTY

4001 Mission Oaks Blvd., Ste. L
Ventura, CA 93012
Tel: (213) 236-1960

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