

DRAFT 2025

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX

VOLUME III OF III PART B

JULY 2024



Volume III

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Volume III Part B

- Grouped Projects Detailed Backup Listings

**IMPERIAL COUNTY
GROUPED PROJECT LISTINGS**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:00 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	417,700	783,300							1,201,000
R/W		2,000,000							2,000,000
CON				5,962,600					5,962,600
Total	417,700	2,783,300		5,962,600					9,163,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	2,464,055		5,278,690					8,112,535
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
Total	417,700	2,783,300		5,962,600					9,163,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	693,455							1,063,245
Local Match	47,910	89,845		-0					137,755
LSSRP Bond									
Local AC									
Total	417,700	783,300							1,201,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,770,600							1,770,600
Local Match		229,400							229,400
LSSRP Bond									
Local AC									
Total		2,000,000							2,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,278,690					5,278,690
Local Match				572,881					572,881
LSSRP Bond				111,030					111,030
Local AC									
Total				5,962,600					5,962,600

Project #: 5958(094)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	932,000							3,236,800	4,168,800

Project #:
5958(078)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	932,000							3,236,800	4,168,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
Total	682,000								682,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2022/23-2027/28 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055		5,278,690				3,236,800	12,281,335
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
Total for all Phases	1,349,700	2,783,300		5,962,600				3,236,800	13,332,400

**LOS ANGELES COUNTY
GROUPED PROJECT LISTINGS**

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:21 PM

- Notes:
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2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Agoura Hills 3704 BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	3,542,900								3,542,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,920,400								2,920,400
Local Match									
LSSRP Bond									
Local AC									
Total	2,920,400								2,920,400

Project #: 5435(017)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Bell 4314 BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	582,800						2,331,200		2,914,000
R/W							250,000		250,000
CON								16,318,000	16,318,000
Total	582,800						2,581,200	16,318,000	19,482,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953						2,285,136	14,446,325	17,247,415
Local Match	66,847						296,064	1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800						2,581,200	16,318,000	19,482,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953						2,063,811		2,579,764
Local Match	66,847						267,389		334,236
LSSRP Bond									
Local AC									
Total	582,800						2,331,200		2,914,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Project #: 5272(016)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Bell 4315 BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					535,000			2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total					535,000			17,212,393	17,747,393
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			13,769,914	14,197,914
Local Match					107,000			3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total					535,000			17,212,393	17,747,393
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			1,711,078	2,139,078
Local Match					107,000			427,769	534,769
LSSRP Bond									
Local AC									
Total					535,000			2,138,847	2,673,847
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,978,837	11,978,837
Local Match								2,994,709	2,994,709
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

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District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Culver City 4549 BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	261,000								261,000
R/W									
CON								1,461,600	1,461,600
Total	261,000							1,461,600	1,722,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063							1,293,954	1,525,018
Local Match	29,937							167,646	197,582
LSSRP Bond									
Local AC									
Total	261,000							1,461,600	1,722,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063								231,063
Local Match	29,937								29,937
LSSRP Bond									
Local AC									
Total	261,000								261,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Project #: 5240(037)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 4096 BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,000
R/W									
CON									
Total	100,000								100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Project #: 5334(045)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 3951 BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
Total								554,850	554,850

Project #: 5334(044)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	51,141			248,859					300,000
R/W									
CON								553,500	553,500
Total	51,141			248,859				553,500	853,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	45,275			220,315				490,014	755,604
Local Match	5,866			28,544				63,486	97,896
LSSRP Bond									
Local AC									
Total	51,141			248,859				553,500	853,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	45,275			220,315					265,590
Local Match	5,866			28,544					34,410
LSSRP Bond									
Local AC									
Total	51,141			248,859					300,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								490,014	490,014
Local Match								63,486	63,486
LSSRP Bond									
Local AC									
Total								553,500	553,500

Project #: 5204(018)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4050 BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	327,000								327,000
R/W									
CON				9,826,530					9,826,530
Total	327,000			9,826,530					10,153,530
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493			8,699,427					8,988,920
Local Match	37,507			1,127,103					1,164,610
LSSRP Bond									
Local AC									
Total	327,000			9,826,530					10,153,530
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				8,699,427					8,699,427
Local Match	-0			1,127,103					1,127,103
LSSRP Bond									
Local AC									
Total				9,826,530					9,826,530

Project #: 5342(004)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4261 BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement . Widen existing bridge to current standards (no added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					360,250				360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total					360,250			2,067,400	2,427,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200			1,653,920	1,942,120
Local Match					72,050			413,480	485,530
LSSRP Bond									
Local AC									
Total					360,250			2,067,400	2,427,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200				288,200
Local Match					72,050				72,050
LSSRP Bond									
Local AC									
Total					360,250				360,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Project #: 5342(006)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4791 BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							961,000		961,000
R/W								50,000	50,000
CON								5,380,200	5,380,200
Total							961,000	5,430,200	6,391,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							850,773	4,807,356	5,658,129
Local Match							110,227	622,844	733,071
LSSRP Bond									
Local AC									
Total							961,000	5,430,200	6,391,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							850,773		850,773
Local Match							110,227		110,227
LSSRP Bond									
Local AC									
Total							961,000		961,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,763,091	4,763,091
Local Match								617,109	617,109
LSSRP Bond									
Local AC									
Total								5,380,200	5,380,200

Project #:

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4824 BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							620,000		620,000
R/W									
CON								3,640,000	3,640,000
Total							620,000	3,640,000	4,260,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							548,886	3,222,492	3,771,378
Local Match							71,114	417,508	488,622
LSSRP Bond									
Local AC									
Total							620,000	3,640,000	4,260,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							548,886		548,886
Local Match							71,114		71,114
LSSRP Bond									
Local AC									
Total							620,000		620,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

Project #:

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3321 BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,160,000		2,160,000
R/W								100,000	100,000
CON								12,110,000	12,110,000
Total							2,160,000	12,210,000	14,370,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,912,248	10,809,513	12,721,761
Local Match							247,752	1,400,487	1,648,239
LSSRP Bond									
Local AC									
Total							2,160,000	12,210,000	14,370,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,912,248		1,912,248
Local Match							247,752		247,752
LSSRP Bond									
Local AC									
Total							2,160,000		2,160,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,720,983	10,720,983
Local Match								1,389,017	1,389,017
LSSRP Bond									
Local AC									
Total								12,110,000	12,110,000

Project #:

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4402 BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000					930,900		1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000	600,000					930,900	8,573,040	10,353,940

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180					824,126	7,589,712	9,166,343
Local Match	28,675	68,820					106,774	983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000	600,000					930,900	8,573,040	10,353,940

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180					824,126		1,576,631
Local Match	28,675	68,820					106,774		204,269
LSSRP Bond									
Local AC									
Total	250,000	600,000					930,900		1,780,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
Total								8,573,040	8,573,040

Project #:
5108(177)
5108(197)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4477 BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					205,000				205,000
R/W							50,000		50,000
CON								1,148,000	1,148,000
Total					205,000		50,000	1,148,000	1,403,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000		40,000	918,400	1,122,400
Local Match					41,000		10,000	229,600	280,600
LSSRP Bond									
Local AC									
Total					205,000		50,000	1,148,000	1,403,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000				164,000
Local Match					41,000				41,000
LSSRP Bond									
Local AC									
Total					205,000				205,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							40,000		40,000
Local Match							10,000		10,000
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								918,400	918,400
Local Match								229,600	229,600
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

Project #: 5108(173)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4452 BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100				43,100
R/W									
CON								129,300	129,300
Total					43,100			129,300	172,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480			103,440	137,920
Local Match					8,620			25,860	34,480
LSSRP Bond									
Local AC									
Total					43,100			129,300	172,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,480
Local Match					8,620				8,620
LSSRP Bond									
Local AC									
Total					43,100				43,100
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								103,440	103,440
Local Match								25,860	25,860
LSSRP Bond									
Local AC									
Total								129,300	129,300

Project #: 5108(171)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4660 BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							266,000		266,000
R/W									
CON								796,000	796,000
Total							266,000	796,000	1,062,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,800	636,800	849,600
Local Match							53,200	159,200	212,400
LSSRP Bond									
Local AC									
Total							266,000	796,000	1,062,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,800		212,800
Local Match							53,200		53,200
LSSRP Bond									
Local AC									
Total							266,000		266,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								636,800	636,800
Local Match								159,200	159,200
LSSRP Bond									
Local AC									
Total								796,000	796,000

Project #: 5953(678)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1400 BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,931,239	826,670							15,757,909
Total	19,393,139	826,670							20,219,809

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,569,520	4,000,000		9,950,477					17,519,997
Local Match	2,604,993	94,819							2,699,812
LSSRP Bond									
Local AC	13,218,626	-3,268,149		-9,950,477					
Total	19,393,139	826,670							20,219,809

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,000,000		9,950,477					13,950,477
Local Match	1,712,613	94,819							1,807,432
LSSRP Bond									
Local AC	13,218,626	-3,268,149		-9,950,477					
Total	14,931,239	826,670							15,757,909

Project #: 5006(193)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1455 BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
Total	3,000,000				800,000				3,800,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Project #: 5006(284)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4270 BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

Project #: 5006(838)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2442 BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,000
Total				1,806,000					1,806,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000

Project #:
5953(634)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 489 BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,103,540	9,103,540
Local Match								1,179,460	1,179,460
LSSRP Bond									
Local AC									
Total								10,283,000	10,283,000

Project #:

5953(045)
5953(602)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3238 BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,461,159						1,132,841		2,594,000
R/W									
CON							9,800,000		9,800,000
Total	1,461,159						10,932,841		12,394,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564						9,678,844		10,972,408
Local Match	167,595						1,253,997		1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159						10,932,841		12,394,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564						1,002,904		2,296,468
Local Match	167,595						129,937		297,532
LSSRP Bond									
Local AC									
Total	1,461,159						1,132,841		2,594,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,675,940		8,675,940
Local Match							1,124,060		1,124,060
LSSRP Bond									
Local AC									
Total							9,800,000		9,800,000

Project #: 5953(507)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3333 BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000						591,000		1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000						591,000	2,972,200	4,264,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595						523,212	2,631,289	3,775,096
Local Match	80,405						67,788	340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000						591,000	2,972,200	4,264,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595						523,212		1,143,808
Local Match	80,405						67,788		148,192
LSSRP Bond									
Local AC									
Total	701,000						591,000		1,292,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,631,289	2,631,289
Local Match								340,911	340,911
LSSRP Bond									
Local AC									
Total								2,972,200	2,972,200

Project #: 5953(579)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3271 BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000						591,000		1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000						591,000	3,591,000	4,874,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628						523,212	3,179,112	4,314,952
Local Match	79,372						67,788	411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000						591,000	3,591,000	4,874,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628						523,212		1,135,840
Local Match	79,372						67,788		147,160
LSSRP Bond									
Local AC									
Total	692,000						591,000		1,283,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,179,112	3,179,112
Local Match								411,888	411,888
LSSRP Bond									
Local AC									
Total								3,591,000	3,591,000

Project #: 5953(583)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3418 BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Project #: 5953(635)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3421 BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,700,000	7,700,000
Total	1,225,000							7,700,000	8,925,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,303
Local Match	140,508							883,190	1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,816,810	6,816,810
Local Match								883,190	883,190
LSSRP Bond									
Local AC									
Total								7,700,000	7,700,000

Project #: 5953(590)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3332 BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,010,000						915,000		1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000						915,000	10,780,000	12,705,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153						810,050	9,543,534	11,247,737
Local Match	115,847						104,951	1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000						915,000	10,780,000	12,705,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153						810,050		1,704,203
Local Match	115,847						104,951		220,798
LSSRP Bond									
Local AC									
Total	1,010,000						915,000		1,925,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
Total								10,780,000	10,780,000

Project #: 5953(586)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3580 BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON							9,005,950		9,005,950
Total	1,608,200						9,005,950		10,614,150

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739						7,972,968		9,396,707
Local Match	184,461						1,032,982		1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200						9,005,950		10,614,150

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							7,972,968		7,972,968
Local Match							1,032,982		1,032,982
LSSRP Bond									
Local AC									
Total							9,005,950		9,005,950

Project #: 5953(615)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3581 BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON							6,506,373		6,506,373
Total	1,161,852						6,506,373		7,668,225

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588						5,760,092		6,788,680
Local Match	133,264						746,281		879,545
LSSRP Bond									
Local AC									
Total	1,161,852						6,506,373		7,668,225

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,760,092		5,760,092
Local Match							746,281		746,281
LSSRP Bond									
Local AC									
Total							6,506,373		6,506,373

Project #: 5953(621)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3574 BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	390,400						679,600		1,070,000
R/W									
CON								2,506,000	2,506,000
Total	390,400						679,600	2,506,000	3,576,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400						679,600	2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	390,400						679,600	2,506,000	3,576,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400						679,600		1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400						679,600		1,070,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,218,562	2,218,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total								2,506,000	2,506,000

Project #: 5953(623)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3331 BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,068								620,068
R/W									
CON								3,430,000	3,430,000
Total	620,068							3,430,000	4,050,068
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946							3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
Total	620,068							3,430,000	4,050,068
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,036,579	3,036,579
Local Match								393,421	393,421
LSSRP Bond									
Local AC									
Total								3,430,000	3,430,000

Project #: 5953(576)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3417 BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
Total	239,000							1,687,000	1,926,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,687,000	1,687,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,687,000	1,687,000

Project #: 5953(636)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 1104 BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. (Local STPL Toll Credits added to project under Admin. Mod. #15-20.)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140		1,524,030						7,613,170
Total	7,331,640		1,524,030						8,855,670
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,384,716		1,349,224						7,733,939
Local Match	946,924		174,806						1,121,731
LSSRP Bond									
Local AC									
Total	7,331,640		1,524,030						8,855,670
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
Total	1,242,500								1,242,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,390,716		1,349,224						6,739,939
Local Match	698,424		174,806						873,231
LSSRP Bond									
Local AC									
Total	6,089,140		1,524,030						7,613,170

Project #: 5217(001)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2668 BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON								2,520,000	2,520,000
Total	1,276,525							2,520,000	3,796,525
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108							2,230,956	3,361,064
Local Match	146,417								146,417
LSSRP Bond								289,044	289,044
Local AC									
Total	1,276,525							2,520,000	3,796,525
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match									
LSSRP Bond								289,044	289,044
Local AC									
Total								2,520,000	2,520,000

Project #:

5953(062)
5953(650)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3154 Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE										5953(508)
R/W										5953(551)
CON	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(633)
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(657)
										5953(675)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5953(716)
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	5953(761)
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	5953(777)
LSSRP Bond										5953(788)
Local AC										
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	
LSSRP Bond										
Local AC										
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	10,169,577								10,169,577	5953(652)
R/W										5953(666)
CON	19,490,947	2,865,540					43,498	34,563,865	56,963,850	5953(673)
Total	29,660,524	2,865,540					43,498	34,563,865	67,133,427	5953(674)
										5953(678)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5953(679)
Fed \$	19,213,310			8,513,526			38,509	31,667,878	59,433,223	5953(680)
Local Match	3,402,062	328,677					4,989	3,964,475	7,700,204	5953(688)
LSSRP Bond										5953(707)
Local AC	7,045,152	2,536,863		-8,513,526				-1,068,488		5953(708)
Total	29,660,524	2,865,540					43,498	34,563,865	67,133,427	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	9,003,127								9,003,127	
Local Match	1,166,450								1,166,450	
LSSRP Bond										
Local AC										
Total	10,169,577								10,169,577	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	10,210,183			8,513,526			38,509	31,667,878	50,430,096	
Local Match	2,235,612	328,677					4,989	3,964,475	6,533,754	
LSSRP Bond										
Local AC	7,045,152	2,536,863		-8,513,526				-1,068,488		
Total	19,490,947	2,865,540					43,498	34,563,865	56,963,850	

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4313 BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	309,000						927,000		1,236,000
R/W							100,000		100,000
CON								11,539,000	11,539,000
Total	309,000						1,027,000	11,539,000	12,875,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558						909,203	10,215,477	11,398,238
Local Match	35,442						117,797	1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000						1,027,000	11,539,000	12,875,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558						820,673		1,094,231
Local Match	35,442						106,327		141,769
LSSRP Bond									
Local AC									
Total	309,000						927,000		1,236,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Project #: 5336(018)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4312 BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	264,000						792,000		1,056,000
R/W							100,000		100,000
CON								9,860,000	9,860,000
Total	264,000						892,000	9,860,000	11,016,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719						789,688	8,729,058	9,752,465
Local Match	30,281						102,312	1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000						892,000	9,860,000	11,016,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719						701,158		934,877
Local Match	30,281						90,842		121,123
LSSRP Bond									
Local AC									
Total	264,000						792,000		1,056,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Project #: 5336(019)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4641 BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						1,525,000			1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total						1,525,000		8,690,000	10,215,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,350,083		7,693,257	9,043,340
Local Match						174,918		996,743	1,171,661
LSSRP Bond									
Local AC									
Total						1,525,000		8,690,000	10,215,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,350,083			1,350,083
Local Match						174,918			174,918
LSSRP Bond									
Local AC									
Total						1,525,000			1,525,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,560,462	7,560,462
Local Match								979,538	979,538
LSSRP Bond									
Local AC									
Total								8,540,000	8,540,000

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4049 BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000	375,000			375,000				1,275,000
R/W					300,000				300,000
CON								8,050,000	8,050,000
Total	525,000	375,000			675,000			8,050,000	9,625,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			675,000			8,050,000	9,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	375,000			675,000			8,050,000	9,625,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			375,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	375,000			375,000				1,275,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,050,000	8,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,050,000	8,050,000

Project #: 5064(078)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 792 BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

Project #: 5450(008)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 4335 BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON	0			387,217					387,217
Total	50,000			387,217					437,217

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265			342,803					387,068
Local Match	5,735			44,414					50,149
LSSRP Bond									
Local AC									
Total	50,000			387,217					437,217

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	0			342,803					342,803
Local Match	0			44,414					44,414
LSSRP Bond									
Local AC									
Total	0			387,217					387,217

Project #: 5450(095)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 4814 BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							576,765		576,765
R/W									
CON								1,730,295	1,730,295
Total							576,765	1,730,295	2,307,060
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							461,412	1,384,236	1,845,648
Local Match							115,353	346,059	461,412
LSSRP Bond									
Local AC									
Total							576,765	1,730,295	2,307,060
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							461,412		461,412
Local Match							115,353		115,353
LSSRP Bond									
Local AC									
Total							576,765		576,765
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,384,236	1,384,236
Local Match								346,059	346,059
LSSRP Bond									
Local AC									
Total								1,730,295	1,730,295

Project #:

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Monica 3811 BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000			1,850,000				3,475,000
R/W					750,000				750,000
CON								23,000,000	23,000,000
Total	1,250,000	375,000			2,600,000			23,000,000	27,225,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			2,600,000			23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			2,600,000			23,000,000	27,225,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			1,850,000				3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			1,850,000				3,475,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Project #: 5107(033)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Torrance 4164 BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Project #: 5249(026)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Torrance 4144 BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Project Study Only.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON									
Total	50,000								50,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5249(025)

2020/21-2025/26 Highway Bridge Program

#25-00 LA000800 HBP GP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,275,565	7,895,788	1,349,224	30,691,798	4,897,920	4,315,332	34,820,759	223,049,106	373,295,491
Local Match	11,324,327	831,067	174,806	1,791,389	320,430	559,097	4,509,368	26,039,296	45,549,780
LSSRP Bond								496,192	496,192
Local AC	20,263,778	-731,286		-16,865,152				-2,667,340	
Total for all Phases	97,863,669	7,995,569	1,524,030	15,618,035	5,218,350	4,874,429	39,330,127	246,917,254	419,341,463

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Long Beach, City of	LA9918802	25-00	LA11G1 - Market Street Pavement Rehabilitation	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838
TOTAL SB1 LPCF					\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838

Santa Fe Springs, City of	LA9919201	25-00	LA11G1 - Pioneer Boulevard Street Improvements (Charlesworth Road to Los Nietos Road)	STPL - STP Local	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Artesia, City of	LA9919190	25-00	LA11G1 - Gridley Road Rehabilitation Project	STPL - STP Local	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Lomita, City of	LA9919196	25-00	LA11G1 - Narbonne South Street Reconstruction	STPL - STP Local	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Pico Rivera, City of	LA9919223	25-00	LA11G1 - Major Arterials Signing and Striping Improvements Project	STPL - STP Local	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Cudahy, City of	LA9919228	25-00	LA11G1 - Cudahy Citywide Street Rehabilitation Project	STPL - STP Local	\$0	\$133	\$0	\$0	\$0	\$0	\$133
Calabasas, City of	LA9919199	25-00	LA11G1 - 2023 Citywide Street Resurfacing Project	STPL - STP Local	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Walnut, City of	LA9919204	25-00	LA11G1 - LA PUENTE ROAD REHABILITATION	STPL - STP Local	\$0	\$166	\$0	\$0	\$0	\$0	\$166
Lawndale, City of	LA9919063	25-00	LA11G1 - Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	STPL - STP Local	\$184	\$0	\$0	\$0	\$0	\$0	\$184
Pomona, City of	LA9919075	25-00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	STPL - STP Local	\$0	\$226	\$0	\$0	\$0	\$0	\$226
Alhambra, City of	LA9919224	25-00	LA11G1 - Poplar Boulevard Street Rehabilitation	STPL - STP Local	\$238	\$0	\$0	\$0	\$0	\$0	\$238
La Verne, City of	LA9919195	25-00	LA11G1 - White Avenue Pavement Rehabilitation	STPL - STP Local	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Downey, City of	LA9919206	25-00	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	STPL - STP Local	\$351	\$0	\$0	\$0	\$0	\$0	\$351
Santa Clarita, City of	LA9919215	25-00	LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT	STPL - STP Local	\$393	\$0	\$0	\$0	\$0	\$0	\$393
Lancaster, City of	LA9919115	25-00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	STPL - STP Local	\$474	\$0	\$0	\$0	\$0	\$0	\$474
Baldwin Park, City of	LA9918968	25-00	Locations Including Installation of Traffic Signals Along Olive Avenue	STPL - STP Local	\$610	\$0	\$0	\$0	\$0	\$0	\$610
Los Angeles County	LA0G975	25-00	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and resurfacing.	STPL - STP Local	\$649	\$0	\$0	\$0	\$0	\$0	\$649
Temple City, City of	LA9919200	25-00	LA11G1 - FY 2023 Street Rehabilitation Project	STPL - STP Local	\$750	\$0	\$0	\$0	\$0	\$0	\$750
La Puente, City of	LA9919225	25-00	LA11G1 - Arterial Street Improvements	STPL - STP Local	\$820	\$0	\$0	\$0	\$0	\$0	\$820
Los Angeles County	LA0G976	25-00	Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Norwalk, City of	LA0G1401	25-00	LA11G1 - Carmenita Road Pavement Rehabilitation	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Los Angeles County	LA0G977	25-00	700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	STPL - STP Local	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225
Rosemead, City of	LA9919209	25-00	LA11G1 - Valley Boulevard Resurfacing Project	STPL - STP Local	\$0	\$1,279	\$0	\$0	\$0	\$0	\$1,279
Glendora, City of	LA9919056	25-00	Rehabilitation Project - Route 66 to San Dimas Wash	STPL - STP Local	\$0	\$1,316	\$0	\$0	\$0	\$0	\$1,316
Rancho Palos Verdes, City of	LA9919236	25-00	LA11G1 - Palos Verdes Drive South - Roadway Asset Management	STPL - STP Local	\$0	\$1,423	\$0	\$0	\$0	\$0	\$1,423
Norwalk, City of	LA0G1409	25-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
San Dimas, City of	LA0G1272	25-00	Badillo St. from Covina Blvd. to westerly city limit	STPL - STP Local	\$1,957	\$0	\$0	\$0	\$0	\$0	\$1,957

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Long Beach, City of	LA9918802	25-00	LA11G1 - Market Street Pavement Rehabilitation	STPL - STP Local	\$2,347	\$0	\$0	\$0	\$0	\$0	\$2,347
Carson, City of	LA9919197	25-00	LA11G1 - University Drive Pavement Rehabilitation	STPL - STP Local	\$150	\$2,409	\$0	\$0	\$0	\$0	\$2,559
West Covina, City of	LA0G1473	25-00	LA11G1 - Major Street Rehab - Azusa Avenue Project	STPL - STP Local	\$2,624	\$0	\$0	\$0	\$0	\$0	\$2,624
Los Angeles County	LA0G1270	25-00	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	STPL - STP Local	\$0	\$5,345	\$0	\$0	\$0	\$0	\$5,345
Los Angeles A, City of	LA9918833	25-00	LA11G1 - STPL Force Account Resurfacing Project XXV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$9,388	\$0	\$0	\$0	\$0	\$9,388
Los Angeles A, City of	LA9918832	25-00	LA11G1 - STPL Force Account Resurfacing Project XXIV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$9,388	\$0	\$0	\$0	\$0	\$0	\$9,388
Los Angeles A, City of	LA0G1447	25-00	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles County MTA	LAG1001	25-00	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$6,000	\$7,370	\$0	\$0	\$0	\$0	\$13,370
TOTAL STPL					\$32,051	\$41,000	\$0	\$0	\$0	\$0	\$73,051
GRAND TOTAL					\$43,010	\$41,533	\$0	\$0	\$0	\$0	\$84,543

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G2 - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Los Angeles A, City of	LA0G1588	25-00	LA11G2 - Westchester Streetscape, Phase 2	SEC129 - Surface Transportation Priorities	\$980	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL SEC129					\$980	\$0	\$0	\$0	\$0	\$0	\$980
Los Angeles County MTA	LAG2001	25-00	LA11G2 - Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL - STP Local	\$1,000	\$11,000	\$0	\$0	\$0	\$0	\$12,000
TOTAL STPL					\$1,000	\$11,000	\$0	\$0	\$0	\$0	\$12,000
GRAND TOTAL					\$1,980	\$11,000	\$0	\$0	\$0	\$0	\$12,980

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing as of January 4, 2024

LA11G2N - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Los Angeles County MTA	LSTMP228	25-00	LA11G2N - Regionwide bicycle and pedestrian type projects	STPL - STP Local	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
				TOTAL STPL	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
				GRAND TOTAL	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Baldwin Park, City of	LA0G1382	25-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists, and pedestrians.	BONDL - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL BONDL					\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Baldwin Park, City of	LA9919188	25-00	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY - City Funds	\$0	\$201	\$0	\$0	\$0	\$0	\$201
Pasadena, City of	LA0G235	25-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL CITY FUNDS					\$6,000	\$201	\$0	\$0	\$0	\$0	\$6,201
Baldwin Park, City of	LA9919188	25-00	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY- STPL Exchange	\$0	\$649	\$0	\$0	\$0	\$0	\$649
TOTAL STPL EXCHANGE					\$0	\$649	\$0	\$0	\$0	\$0	\$649
Los Angeles A, City of	LA0G1156	25-00	LA11G3 - (LA11G3) Intersection Improvement Unit 16	MM16 - Measure M Local Return 16%	\$480	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL MM16					\$480	\$0	\$0	\$0	\$0	\$0	\$480
Bell Gardens, City of	LA0G1613	25-00	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$2,392	\$0	\$0	\$0	\$0	\$0	\$2,392
TOTAL MR20H					\$2,392	\$0	\$0	\$0	\$0	\$0	\$2,392
San Gabriel, City of	LAE3308A	25-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$171	\$0	\$0	\$0	\$0	\$0	\$171
TOTAL PC25					\$171	\$0	\$0	\$0	\$0	\$0	\$171
Baldwin Park, City of	LA9919188	25-00	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	STPL - STP Local	\$0	\$123	\$0	\$0	\$0	\$0	\$123
San Gabriel, City of	LAE3308A	25-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STP Local	\$352	\$0	\$0	\$0	\$0	\$0	\$352
Los Angeles A, City of	LA0G1154	25-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STP Local	\$412	\$0	\$0	\$0	\$0	\$0	\$412
Hawthorne, City of	LA9919210	25-00	LA11G3 - Imperial Hwy Signal Improvements and Intersection Capacity Project	STPL - STP Local	\$522	\$0	\$0	\$0	\$0	\$0	\$522
Baldwin Park, City of	LA0G1382	25-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists, and pedestrians.	STPL - STP Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Monrovia, City of	LA9919220	25-00	LA11G3 - Monrovia Traffic Signals Project	STPL - STP Local	\$1,211	\$0	\$0	\$0	\$0	\$0	\$1,211
Los Angeles County MTA	LAG3001	25-00	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$1,000	\$7,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL STPL					\$4,197	\$7,123	\$0	\$0	\$0	\$0	\$11,320
GRAND TOTAL					\$14,840	\$7,973	\$0	\$0	\$0	\$0	\$22,813

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G4 - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL TIP YEAR
La Verne, City of	LSSTPL008	25-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL CITY FUNDS					\$300	\$0	\$0	\$0	\$0	\$0	\$300
La Verne, City of	LSSTPL008	25-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Los Angeles County MTA	LAG4001	25-00	LA11G4 - Regionwide preservation, planting, landscaping and beautification enhancements.	STPL - STP Local	\$500	\$7,500	\$0	\$0	\$0	\$0	\$8,000
TOTAL STPL					\$750	\$7,500	\$0	\$0	\$0	\$0	\$8,250
GRAND TOTAL					\$1,050	\$7,500	\$0	\$0	\$0	\$0	\$8,550

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing

LA11G5N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Los Angeles County MTA	LSTMP230	25-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
				TOTAL STPL	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
				GRAND TOTAL	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing as of January 4, 2024

LA11G5N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2025	2026	2027	2028	2029	2030	TOTAL FY25 - FY30
Los Angeles County MTA	LSTMP230	25-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
TOTAL STPL					\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
GRAND TOTAL					\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24		\$ 4,729		
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1.	23-12		\$ 8,767		
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$ 4,406			
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12		\$ 8,654		
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$ 1,970			
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-19	\$ 1,211	\$ 1,686		
	38140	Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	23-24	\$ 463	\$ 1,229		\$ 1,772
	38910	Route 060: In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps.	23-24		\$ 361	\$ 638	\$ 2,134
	39060	Route 014: In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	23-16		\$ 1,625	\$ 2,050	\$ 14,814
FY TOTAL				\$ 8,050	\$ 27,051	\$ 2,688	\$ 18,720
SHOPPAC TOTAL							\$ 56,509

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	33030	Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions.	23-13	\$ 15,130
	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24	\$ 2,686
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1.	23-12	\$ 2,967
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$ 2,403
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12	\$ 4,580

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$ 1,494			
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-19	\$ 465			
SHOPPAC-P TOTAL				\$ 29,725			
FY TOTAL				\$ 37,775	\$ 27,051	\$ 2,688	\$ 18,720
GRAND TOTAL							\$ 86,234

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement
 Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No
 Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	23-24		\$ 53,091		
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12		\$ 20,618		
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12		\$ 29,798		
	34660	Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-24	\$ 4,815			\$ 32,268
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$ 8,452			
	34710	Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels and upgrade guardrail.	23-19	\$ 910	\$ 1,935	\$ 10,460	
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project) - Total Project Cost: \$57,100,000	23-19				\$ 7,100
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	23-19	\$ 124,600			
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$ 3,021			
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts and replace a sand shed.	23-24		\$ 12,786		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$107,905,000	23-06		\$ 99,756		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-13		\$ 24,373		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000	23-06		\$ 28,724		

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19		\$ 4,213		
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$ 24,773			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$ 10,780			
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-12		\$ 10,350		
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$ 201,138			
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-13		\$ 6,257		
	36150	Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 2,156	\$ 4,299		\$ 45,123
	36180	Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	23-24	\$ 604	\$ 1,404	\$ 4,520	
	36190	Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	23-02	\$ 609	\$ 1,545		\$ 3,519
	36210	Route 110: In and near the city of Los Angeles, from south of Channel Street to north of Route 91. Rehabilitate drainage systems.	23-19	\$ 645	\$ 2,080		\$ 5,236
	36460	Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	23-02	\$ 2,656		\$ 7,548	
	36870	Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, and modify overhead sign structures.	23-19	\$ 574	\$ 1,996	\$ 6,203	
	37040	Route 005: Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels.	23-19	\$ 4,704	\$ 56,467		
	37080	Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	23-19	\$ 525	\$ 1,429	\$ 12,838	
	37230	Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	23-02	\$ 1,062	\$ 2,132		\$ 14,582
	37390	Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	23-24	\$ 529	\$ 1,919		\$ 10,758

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement
 Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No
 Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	37430	Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	23-24	\$ 702	\$ 1,730	\$ 8,858	
	37520	Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	23-02	\$ 1,087	\$ 1,822		\$ 3,832
	37530	Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	23-02	\$ 1,116	\$ 1,829	\$ 3,746	
	37540	Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	23-24	\$ 1,700	\$ 3,668		\$ 12,613
	37640	Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	23-24	\$ 3,460		\$ 8,764	
FY TOTAL				\$ 400,618	\$ 374,221	\$ 62,937	\$ 135,031
SHOPPAC TOTAL							\$ 972,807

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	23-19	\$ 57,910
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	23-19	\$ 71,609
	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	23-12	\$ 59,386
	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) to rehabilitate pavement. This project will extend the pavement service life and improve ride quality.	23-13	\$ 75,785
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12	\$ 2,877
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12	\$ 4,533

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement
 Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No
 Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$	3,231		
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000	23-19	\$	7,900		
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	23-19	\$	9,099		
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$	2,647		
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts and replace a sand shed.	23-24	\$	4,589		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$107,905,000	23-06	\$	9,013		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-13	\$	3,222		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000	23-06	\$	4,505		
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19	\$	2,190		
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$	3,608		
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$	3,591		
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-12	\$	1,651		
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$	12,446		
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-13	\$	2,129		
SHOPPAC-P TOTAL					\$ 341,921		

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
FY TOTAL				\$ 742,539	\$ 374,221	\$ 62,937	\$ 135,031
GRAND TOTAL							\$ 1,314,728

FTIP ID FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Los Angeles County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
FY TOTAL				\$ -	\$ -	\$ -	\$ -
GRAND TOTAL				\$ -	\$ -	\$ -	\$ -

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	25-00	\$ 5,821
SHOPPAC-P TOTAL				\$ 5,821

FY TOTAL				\$ 5,821	\$ -	\$ -	\$ -
GRAND TOTAL				\$ 5,821	\$ -	\$ -	\$ 5,821

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-13	\$ 4,413		\$ 37,191	
	32100	Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F. Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP).	23-24		\$ 7,100	\$ 48,690	
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-24		\$ 7,742		
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$ 13,117			
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-02		\$ 14,406		
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-12		\$ 15,402		
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	23-24		\$ 3,108		
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$ 12,618			
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-12	\$ 3,027	\$ 10,698		
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$ 5,349			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-12		\$ 21,734		
	36060	Route 101: In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofitting columns, and slope paving with rock blanket.	23-02	\$ 3,593		\$ 25,445	
	36930	Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	23-02	\$ 1,245			
	36960	Route 101: In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	23-19	\$ 1,802	\$ 3,047	\$ 17,921	
	37010	Route 014: Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	23-02				\$ 2,000
	37120	Route 010: In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	23-02	\$ 1,064	\$ 2,797		\$ 16,542

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	37130	Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project)	23-02	\$ 1,795			
	39020	Route 047: In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.	23-12	\$ 17,140	\$ 20,917		\$ 668,334
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$ 6,005			
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$ 1,668			
FY TOTAL				\$ 72,836	\$ 106,951	\$ 129,247	\$ 686,876
SHOPPAC TOTAL							\$ 995,910

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	23-24	\$ 30,404
	31680	Route 10S: In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.	23-19	\$ 13,363
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-13	\$ 1,555
	32100	Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F. Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP).	23-24	\$ 8,622
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	23-19	\$ 38,545
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	23-12	\$ 14,731
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-24	\$ 2,921
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$ 5,194
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-02	\$ 3,734

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-12	\$ 4,788			
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	23-24	\$ 2,031			
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$ 3,275			
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-12	\$ 1,238			
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$ 2,736			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-12	\$ 2,464			
	35900	Route 001: In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	23-02	\$ 2,700			
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$ 598			
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$ 540			
SHOPPAC-P TOTAL				\$ 139,439			
FY TOTAL				\$ 212,275	\$ 106,951	\$ 129,247	\$ 686,876
GRAND TOTAL							\$ 1,135,349

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are
LALS06 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34300	Route 110: In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project)	23-02	\$ 10,000			
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$ 19,203			
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$ 12,097			
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$ 7,710			
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$ 14,718			
	35031	Route VAR: In Los Angeles and Ventura Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$34,499,000	23-06		\$ 34,499		
	35032	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$36,937,000	23-06		\$ 36,937		
	35033	Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$32,077,000	23-06		\$ 32,077		
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02		\$ 11,892		
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$ 5,356			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02		\$ 37,147		
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02		\$ 10,246		
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02		\$ 11,416		
	36250	Route 047: In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	23-24	\$ 676	\$ 2,438	\$ 12,503	

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are
LALS06 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	36270	Route 005: In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.	23-24	\$ 1,152	\$ 3,564		\$ 29,173
	36300	Route 101: In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$ 4,570		\$ 26,417	
	36330	Route 405: In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$ 5,477		\$ 32,806	
	36380	Route 014: In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-24	\$ 3,800		\$ 29,762	
FY TOTAL				\$ 84,759	\$ 180,216	\$ 101,488	\$ 29,173
SHOPPAC TOTAL							\$ 395,636

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	33860	Route 091: In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.	23-16	\$ 24,422
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$ 4,490
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$ 4,252
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$ 2,381
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$ 3,802
	35030	Route VAR: In Los Angeles and Ventura Counties, at various locations. Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety.	23-06	\$ 13,051

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are
LALS06 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02	\$ 3,089			
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$ 2,627			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02	\$ 9,526			
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02	\$ 2,284			
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-02	\$ 2,673			
SHOPPAC-P TOTAL				\$ 72,597			
FY TOTAL				\$ 157,356	\$ 180,216	\$ 101,488	\$ 29,173
GRAND TOTAL							\$ 468,233

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
	36480	Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	25-00		\$ 27,459		
	36700	Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	25-00	\$ 1,899	\$ 4,241		
	36730	Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	25-00		\$ 6,180		
	37140	Route 170: In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	25-00		\$ 10,315		
	37190	Route 170: In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	25-00	\$ 12,583			
	37260	Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	25-00	\$ 5,311			
	37290	Route 170: In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	25-00	\$ 22,747			
	37930	Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	25-00	\$ 2,187	\$ 9,247		
	37990	Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 3,125	\$ 16,128		
	38040	Route 110: In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	25-00	\$ 2,107	\$ 8,430		
FY TOTAL				\$ 49,959	\$ 82,000	\$ -	\$ -
SHOPPAC TOTAL							\$ 131,959

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	25-00	\$ 15,354
	33310	Route 072: In Whittier, from Valley Home Avenue to Esperanza Avenue. Financial Contribution Only (FCO) to City of Whittier to relinquish roadway.	25-00	\$ 12,185
	33370	Route 138: In Palmdale, from Route 14 Junction (south) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	25-00	\$ 18,453
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements.	25-00	\$ 11,928

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
	34740	In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	25-00	\$ 17,070			
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 12,003			
	36480	Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	25-00	\$ 11,741			
	36700	Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	25-00	\$ 1,040			
	36730	Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	25-00	\$ 2,693			
	37160	Route 170: In the city of Los Angeles, at Strathern Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	25-00	\$ 13,141			
	37260	Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	25-00	\$ 3,299			
	37930	Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	25-00	\$ 2,027			
	37990	Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,584			
	38040	Route 110: In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	25-00	\$ 829			
	38700	Route 072: In Whittier, from the Orange County line to Route 605. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	25-00	\$ 10,460			
SHOPPAC-P TOTAL				\$ 134,807			
FY TOTAL				\$ 184,766	\$ 82,000	\$ -	\$ -
GRAND TOTAL				\$ 266,766			

FTIP ID
LALS08

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2025 FTIP - MPO: SCAG
CYCLE: 24/25 - 27/28
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	38420	Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. (Long Lead Project) - Total Project Cost: \$9,271,000	25-00		\$ 2,678		
	38730	Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	25-00	\$ 11,845			
FY TOTAL				\$ 11,845	\$ 2,678	\$ -	\$ -
SHOPPAC TOTAL							\$ 14,523

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	25-00	\$ 43,700
	38420	Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. (Long Lead Project) - Total Project Cost: \$9,271,000	25-00	\$ 1,428
	38730	Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	25-00	\$ 2,449
	4X970	Route 001: In Malibu, south of Big Rock Drive. Shoreline embankment restoration by installing a secant pile wall.	25-00	\$ 21,389
SHOPPAC-P TOTAL				\$ 68,966

FY TOTAL				\$ 80,811	\$ 2,678	\$ -	\$ -
GRAND TOTAL							\$ 83,489

FTIP ID FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

DISTRICT 7 (Los Angeles County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC - CT	4V230	Route 213: In Los Angeles, at Route 213 (Western Avenue) intersection with 238th Street. Upgrade all signals and install protected left turn phase.	25-00	\$ 1,663			
Minor Funds -							
Prior	4V320	Route 405: In Inglewood, from West Century Boulevard Undercrossing to West Florence Avenue Overcrossing. Highway planting restoration.	25-00	\$ 1,700			
	4V380	Route 001: In city of Malibu, north of Carbon Canyon at postmile 45.856. Convert continuous yellow flashing beacon to pedestrian signal for existing crosswalk.	25-00	\$ 1,520			
	4V490	Route 105: In Norwalk, from San Gabriel River to Route 605/105 Separation. Highway planting restoration.	25-00	\$ 1,710			
FY TOTAL				\$ 6,593	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 6,593

**ORANGE COUNTY
GROUPED PROJECT LISTINGS**

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

COLLISION REDUCTION							
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001102	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	E	\$ 1,820				\$ 1,820
	EA 0S530	R	\$ 4				\$ 4
	New project amendment through August 2022 CTC action.	C	\$ 4,709				\$ 4,709
ORA001102	On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove Blvd. Install High Friction Surface Treatment (HFST).	E	\$ 595				\$ 595
	EA 0S700	R	\$ 4				\$ 4
	New project amendment through Oct 2022 CTC action.	C	\$ 931				\$ 931
ORA001102	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify crosswalk.	E		\$ 931			\$ 931
	EA 0T160	R		\$ 6			\$ 6
	New project amendment through Oct 2022 CTC action.	C		\$ 2,034			\$ 2,034
ORA001102	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to ADA standards.	E	\$ 789				\$ 789
	EA 0S840	R					\$ -
	New project amendment through May 2023 CTC action.	C	\$ 1,271				\$ 1,271
ORA001102	On Route 22, In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	E		\$ 2,520			\$ 2,520
	EA 0T020	R		\$ 308			\$ 308
	New project amendment through Aug 2023 CTC action.	C		\$ 9,096			\$ 9,096
Total SHOPP funds			\$10,123	\$14,895	\$ -	\$ -	\$ 25,018

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

ROADWAY PRESERVATION PROJECTS							
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
SHOPP Projects							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	E	\$ 1,618				\$ 1,618
	EA 0R330	R	\$ 21				\$ 21
	New 2022 SHOPP adopted project at March 2022 CTC.	C	\$ 10,827	\$ -			\$ 10,827
ORA001103	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 6,033			\$ 6,033
	EA 0R970	R		\$ 100			\$ 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through May 2023 CTC action. Update costs thru June 2023 CTC action.	C		\$29,127			\$ 29,127
ORA001103	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 9,943				\$ 9,943
	EA 0S380	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C	\$ 46,997	\$ -			\$ 46,997
ORA001103	On Route 5, in and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 8,630			\$ 8,630
	EA 0S500	R		\$ 4			\$ 4
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C		\$40,126			\$ 40,126
ORA001103	On Route 5, in and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 3,370				\$ 3,370
	EA 0S051	R	\$ 10				\$ 10
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through March 2023 CTC action.	C	\$ 28,945	\$ -			\$ 28,945
ORA001103	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	E	\$ 2,610				\$ 2,610
	EA 0S052	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC.	C	\$ 16,529	\$ -			\$ 16,529
Total SHOPP Projects			\$120,870	\$84,020	\$ -	\$ -	\$204,890

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

ROADSIDE PRESERVATION PROJECTS - PLANTING							
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL			\$1,260	\$0	\$0	\$0	\$1,260

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

MOBILITY PROJECTS							
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001105	In Orange County, on SR-22, in and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, and construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E		\$4,603			\$4,603
	EA 0S080	R					\$0
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C		\$25,410			\$25,410
	Total		\$0	\$30,013	\$0	\$0	\$30,013

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

MANDATE PROJECTS							
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001108	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	E	\$450				\$ 450
	EA 0R400	R	\$226				\$ 226
	New project through August 2022 CTC action.	C	\$4,813				\$ 4,813
	Total		\$5,489	\$0	\$0	\$0	\$5,489

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in 000'S)

Bridge Preservation							
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001109	On SR-133, from Lake Forest Drive to the W 133 Tunnel. Roadway improvement: Methacrylate to seal cracks on deck, construct treatment system for highway run-off, safety devices, rumble strips, curve warning signs, wrong way packages, complete streets, and TMS improvement	E	\$ 2,547				\$ 2,547
	EA	R					\$ -
	Place holder for future project within ORA001109	C					\$ -
Total SHOPP funds			\$ 2,547	\$ -	\$ -	\$ -	\$ 2,547

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Anaheim	4265	PM00121	Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.	5055(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 278,140								\$ 278,140
R/W									
CON			\$ 1,440,366						\$ 1,440,366
Total	\$ 278,140		\$ 1,440,366						\$ 1,718,506

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 246,237		\$ 1,275,156						\$ 1,521,393
Local Match	\$ 31,903		\$ 165,210						\$ 197,113
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140		\$ 1,440,366						\$ 1,718,506

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 246,237								\$ 246,237
Local Match	\$ 31,903								\$ 31,903
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140								\$ 278,140

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			\$ 1,275,156						\$ 1,275,156
Local Match			\$ 165,210						\$ 165,210
LSSRP Bond									
Local AC									
Earmark									
Total			\$ 1,440,366						\$ 1,440,366

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3529	55C0258	<i>GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON</i>	5181(192)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			\$ 424,300						\$ 424,300
R/W									
CON								\$ 2,377,300	\$ 2,377,300
Total			\$ 424,300					\$ 2,377,300	\$ 2,801,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			\$ 424,300					\$ 2,377,300	\$ 2,801,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total			\$ 424,300					\$ 2,377,300	\$ 2,801,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			\$ 424,300						\$ 424,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total			\$ 424,300						\$ 424,300

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 2,377,300	\$ 2,377,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 2,377,300	\$ 2,377,300

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3528	55C0259	<i>DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.</i>	5181(190)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 428,900								\$ 428,900
R/W									
CON								\$ 2,403,000	\$ 2,403,000
Total	\$ 428,900							\$ 2,403,000	\$ 2,831,900

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 428,900							\$ 2,403,000	\$ 2,831,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900							\$ 2,403,000	\$ 2,831,900

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 428,900								\$ 428,900
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 428,900								\$ 428,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 2,403,000	\$ 2,403,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 2,403,000	\$ 2,403,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3527	55C0282	<i>ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.</i>	5181(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 585,000								\$ 585,000
R/W									
CON		\$ 3,280,000							\$ 3,280,000
Total	\$ 585,000	\$ 3,280,000							\$ 3,865,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 585,000	\$ 3,280,000							\$ 3,865,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 585,000	\$ 3,280,000							\$ 3,865,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 585,000								\$ 585,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 585,000								\$ 585,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		\$ 3,280,000							\$ 3,280,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total		\$ 3,280,000							\$ 3,280,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Huntington Beach	3530	55C0284	<i>HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.</i>	5181(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 502,000								\$ 502,000
R/W									
CON							\$ 2,814,000		\$ 2,814,000
Total	\$ 502,000						\$ 2,814,000		\$ 3,316,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 502,000						\$ 2,814,000		\$ 3,316,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 502,000						\$ 2,814,000		\$ 3,316,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 502,000								\$ 502,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 502,000								\$ 502,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							\$ 2,814,000		\$ 2,814,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total							\$ 2,814,000		\$ 2,814,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4028	PM00086	<i>Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.</i>	5073(077)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 250,000								\$ 250,000
R/W									
CON					\$ 1,665,720				\$ 1,665,720
Total	\$ 250,000				\$ 1,665,720				\$ 1,915,720

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 221,325				\$ 1,474,662				\$ 1,695,987
Local Match	\$ 28,675				\$ 191,058				\$ 219,733
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 250,000				\$ 1,665,720				\$ 1,915,720

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 221,325								\$ 221,325
Local Match	\$ 28,675								\$ 28,675
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 250,000								\$ 250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					\$ 1,474,662				\$ 1,474,662
Local Match					\$ 191,058				\$ 191,058
LSSRP Bond									
Local AC									
Earmark									
Total					\$ 1,665,720				\$ 1,665,720

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4078	55C0172	<i>MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150</i>	5955(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 390,000				\$ 70,000				\$ 460,000
R/W									
CON								\$ 1,152,000	\$ 1,152,000
Total	\$ 390,000				\$ 70,000			\$ 1,152,000	\$ 1,612,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 390,000				\$ 70,000			\$ 1,152,000	\$ 1,612,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 390,000				\$ 70,000			\$ 1,152,000	\$ 1,612,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 390,000				\$ 70,000				\$ 460,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 390,000				\$ 70,000				\$ 460,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 1,152,000	\$ 1,152,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 1,152,000	\$ 1,152,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4077	55C0172	<i>MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150</i>	5955(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 366,609	\$ 301,391							\$ 668,000
R/W									
CON				\$ 1,622,600					\$ 1,622,600
Total	\$ 366,609	\$ 301,391		\$ 1,622,600					\$ 2,290,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 366,609	\$ 301,391		\$ 1,622,600					\$ 2,290,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 366,609	\$ 301,391		\$ 1,622,600					\$ 2,290,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 366,609	\$ 301,391							\$ 668,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 366,609	\$ 301,391							\$ 668,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 1,622,600					\$ 1,622,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total				\$ 1,622,600					\$ 1,622,600

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4051	55C0175	SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	5955(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 411,250				\$ 104,000				\$ 515,250
R/W									
CON							\$ 1,260,000		\$ 1,260,000
Total	\$ 411,250				\$ 104,000		\$ 1,260,000		\$ 1,775,250

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 411,250				\$ 104,000		\$ 1,260,000		\$ 1,775,250
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 411,250				\$ 104,000		\$ 1,260,000		\$ 1,775,250

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 411,250				\$ 104,000				\$ 515,250
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 411,250				\$ 104,000				\$ 515,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							\$ 1,260,000		\$ 1,260,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total							\$ 1,260,000		\$ 1,260,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4092	55C0177	SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.	5955(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 386,000		\$ 60,000						\$ 446,000
R/W									
CON				\$ 1,237,600					\$ 1,237,600
Total	\$ 386,000		\$ 60,000	\$ 1,237,600					\$ 1,683,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 386,000		\$ 60,000	\$ 1,237,600					\$ 1,683,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 386,000		\$ 60,000	\$ 1,237,600					\$ 1,683,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 386,000		\$ 60,000						\$ 446,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 386,000		\$ 60,000						\$ 446,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 1,237,600					\$ 1,237,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total				\$ 1,237,600					\$ 1,237,600

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Placentia	4172	55C0192	<i>GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.</i>	5269(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 590,000								\$ 590,000
R/W									
CON			\$ 2,200,000					\$ 2,990,000	\$ 5,190,000
Total	\$ 590,000		\$ 2,200,000					\$ 2,990,000	\$ 5,780,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 522,327							\$ 2,647,047	\$ 3,169,374
Local Match	\$ 67,673							\$ 342,953	\$ 410,626
LSSRP Bond									
Local AC									
Earmark			\$ 2,200,000						\$ 2,200,000
Total	\$ 590,000		\$ 2,200,000					\$ 2,990,000	\$ 5,780,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 522,327								\$ 522,327
Local Match	\$ 67,673								\$ 67,673
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 590,000								\$ 590,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 2,647,047	\$ 2,647,047
Local Match								\$ 342,953	\$ 342,953
LSSRP Bond									
Local AC									
Earmark			\$ 2,200,000						\$ 2,200,000
Total			\$ 2,200,000					\$ 2,990,000	\$ 5,190,000

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Rancho Santa Margarita	3439	PM00035	<i>Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.</i>	5478(013) 5478(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	\$ 824,000		\$ 304,250						\$ 1,128,250
R/W									
CON	\$ 3,805,498							\$ 1,518,752	\$ 5,324,250
Total	\$ 4,629,498		\$ 304,250					\$ 1,518,752	\$ 6,452,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 4,098,495		\$ 269,353					\$ 1,344,551	\$ 5,712,399
Local Match	\$ 531,003		\$ 34,897					\$ 174,201	\$ 740,101
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 4,629,498		\$ 304,250					\$ 1,518,752	\$ 6,452,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 729,487		\$ 269,353						\$ 998,840
Local Match	\$ 94,513		\$ 34,897						\$ 129,410
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 824,000		\$ 304,250						\$ 1,128,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 3,369,007							\$ 1,344,551	\$ 4,713,558
Local Match	\$ 436,491							\$ 174,201	\$ 610,692
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 3,805,498							\$ 1,518,752	\$ 5,324,250

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of Oct 20, 2023. Toll Credits \$716 in FFY22/23, \$97 in FFY23/24, \$572 in FFY24/25, \$35 in FFY25/26, \$815 in FFY27/28, \$1,186 in FFY28/29.

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Santa Ana	4613	PM00187	<i>Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.</i>	

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				\$ 307,000					\$ 307,000
R/W									
CON								\$ 1,716,000	\$ 1,716,000
Total				\$ 307,000				\$ 1,716,000	\$ 2,023,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 245,600				\$ 1,372,800	\$1,618,400
Local Match				\$ 61,400				\$ 343,200	\$404,600
LSSRP Bond									
Local AC									
Earmark									
Total				\$ 307,000				\$ 1,716,000	\$2,023,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				\$ 245,600					\$ 245,600
Local Match				\$ 61,400					\$ 61,400
LSSRP Bond									
Local AC									
Earmark									
Total				\$ 307,000					\$ 307,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								\$ 1,372,800	\$ 1,372,800
Local Match								\$ 343,200	\$ 343,200
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 1,716,000	\$ 1,716,000

Number of projects:

13

Totals:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	\$ 8,158,143	\$ 3,581,391	\$ 2,028,809	\$ 3,105,800	\$ 1,648,662	\$ -	\$ 4,074,000	\$ 11,296,698	\$ 33,893,503
Local Match	\$ 659,254	\$ -	\$ 200,107	\$ 61,400	\$ 191,058	\$ -	\$ -	\$ 860,354	\$ 1,972,173
LSSRP Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earmark	\$ -	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
Total for all Phases	\$ 8,817,397	\$ 3,581,391	\$ 4,428,916	\$ 3,167,200	\$ 1,839,720	\$ -	\$ 4,074,000	\$ 12,157,052	\$ 38,065,676

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (IN \$000'S)

EMERGENCY RESPONSE PROJECTS							
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period							
RTIP#	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA082603	In Orange County, in Irvine, on SR-241 from 0.5 mile south of Portola Pkwy OC to 0.3 mile north of NB SR-241 to SB SR-133 Connector and on SR-133 from 0.5 mile south of Irvine Blvd OC to end of NB SR-133 to SB SR-241 Connector. Restore the 2020 Silverado fire-damaged landscaping including vegetation and irrigation systems.	E		\$2,034			\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022 CTC action.	C		\$7,129			\$7,129
ORA082603	On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	E		\$5,781			\$5,781
	EA 0T730	R		\$10			\$10
	New project amendment through June 2023 CTC action.	C		\$25,999			\$25,999
	Total		\$0	\$40,953	\$0	\$0	\$40,953

**2021-22 Minor Construction Program Project List
 Districts 01 -12**

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Perforamance Value</u>	<u>Performance Measure</u>
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	05770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Tracks at Brea Northern Extension Project
PE, ROW, and ENV clearance to implement a new Class I multi-use trail along the western bank of the Brea Canyon Flood Channel between Central Ave and the Tracks at Brea.

FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	STBG	\$ -	\$ 176	\$ -	\$ 176
2024	CMAQ	\$ 440	\$ -	\$ -	\$ 440
2026	CMAQ	\$ -	\$ -	\$ 880	\$ 880
2024	Local	\$ 60	\$ -	\$ -	\$ 60
2025	Local	\$ -	\$ 24	\$ -	\$ 24
2026	Local	\$ -	\$ -	\$ 120	\$ 120
	Total	\$ 500	\$ 200	\$ 1,000	\$ 1,700

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ -	\$ 176	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ 440	\$ -	\$ 880	\$ -

Commonwealth Avenue Bikeway Rehabilitation Project
0.75-mile long pavement rehabilitation and bikeway project on Commonwealth Ave between Beach Blvd and Dale St. The bikeway component will comprise of comprehensive Class II bike lanes in both directions with additional ADA compliant upgrades and safety elements to provide a safe mobility environment.

FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ -	\$ -	\$ 2,337	\$ 2,337
2024	CMAQ	\$ -	\$ -	\$ -	\$ -
2024	Local	\$ -	\$ -	\$ 2,337	\$ 2,337
	Total	\$ -	\$ -	\$ 4,674	\$ 4,674

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 2,337	\$ -	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

OC Loop Bike Trail Connection Project
0.5-mile long project that includes 0.4 miles of off-road bike trail running along the Brea Creek Channel from Fullerton city limits to Dale St. The design includes a 14-foot multi-use path along the creek and connection to on-street bike lanes at Malvern Ave and a sidewalk widening on the north side of Malvern Ave from Beach Blvd to the OC Loop at Coyote Creek for shared pedestrian/bike use.

FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	STBG	\$ -	\$ 166	\$ -	\$ 166
2025	CMAQ	\$ -	\$ 450	\$ -	\$ 450
2024	CMAQ	\$ 88	\$ -	\$ -	\$ 88
2026	CMAQ	\$ -	\$ -	\$ 1,760	\$ 1,760
2024	Local	\$ 12	\$ -	\$ -	\$ 12
2025	Local	\$ -	\$ 84	\$ -	\$ 84
2026	Local	\$ -	\$ -	\$ 240	\$ 240
	Total	\$ 100	\$ 700	\$ 2,000	\$ 2,800

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ -	\$ 166	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ 88	\$ 450	\$ 1,760	\$ -

Adams Avenue Bicycle Facility
0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.

FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	STBG	\$ -	\$ -	\$ 1,760	\$ 1,760
2025	CMAQ	\$ -	\$ -	\$ -	\$ -
2025	Local	\$ -	\$ -	\$ 240	\$ 240
	Total	\$ -	\$ -	\$ 2,000	\$ 2,000

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ -	\$ 1,760	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Coast Highway Street Improvements
Approximately 0.2-miles of path completion for travel on the inland side of Coast Hwy to Palisades Dr/Beach Rd. The project will allow for better connectivity to Capistrano Breach. The proposed scope will also include 740 feet of new sidewalk, lighting, landscaping, other parkway improvements, and general right-of-way improvements.

FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ -	\$ -	\$ 1,750	\$ 1,750
2024	CMAQ	\$ -	\$ -	\$ -	\$ -

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 1,750	\$ -	\$ -	\$ -

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804					
2024	Local	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 1,750	\$ 1,750

CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Doheny Park Road Street Improvements
Approximately 0.43-miles of bicycle and pedestrian walkway enhancements from Doheny Village to the surrounding beaches and City amenities, from Las Vegas Ave to Camino Capistrano. The proposed scope will also include new sidewalk, lighting, landscaping, other parkway improvements, and general right-of-way improvements.

2024	2025	2026	2027
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FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ -	\$ 1,700	\$ -	\$ 1,700
2025	STBG	\$ -	\$ -	\$ 3,300	\$ 3,300
2024	Local	\$ -	\$ 300	\$ -	\$ 300
2025	Local	\$ -	\$ -	\$ 450	\$ 450
	Total	\$ -	\$ 2,000	\$ 3,750	\$ 5,750

STBG	STBG	STBG	STBG
\$ 1,700	\$ 3,300	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

South Yale Avenue Corridor Improvements
Located between I-405 and University Ave, the project will consist of corridor improvements, including an analysis of the best alternative uses of the existing roadway to improve bicycle and pedestrian traffic, while not harming existing vehicle traffic conditions. Alternatives include Class IV Cycle tracks, buffered bicycle lanes, widened sidewalks, raised and landscaped medians, and various traffic control improvements.

2024	2025	2026	2027
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FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2026	STBG	\$ -	\$ -	\$ 2,274	\$ 2,274
2026	CMAQ	\$ -	\$ -	\$ 4,036	\$ 4,036
2026	Local	\$ -	\$ -	\$ 854	\$ 854
	Total	\$ -	\$ -	\$ 7,164	\$ 7,164

STBG	STBG	STBG	STBG
\$ -	\$ -	\$ 2,274	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ 4,036	\$ -

Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project
Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road and 0.35-mile long Class II bicycle facilities along Los Alamitos Boulevard between Florista Street and Cerritos Avenue. Project length totals approximately 0.72 miles.

2024	2025	2026	2027
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FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2027	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000
2027	CMAQ	\$ -	\$ -	\$ -	\$ -
2027	Local	\$ -	\$ -	\$ 2,343	\$ 2,343
	Total	\$ -	\$ -	\$ 7,343	\$ 7,343

STBG	STBG	STBG	STBG
\$ -	\$ -	\$ -	\$ 5,000
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Avenida Pico Class 1 Bike/Pedestrian Path
Approximately 0.76-miles of a new off-street Class 1 bike/pedestrian path installed on the north side of Avenida Pico between Camino Vera Cruz and Calle Frontera/Avenida Presidio.

2024	2025	2026	2027
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FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ 264	\$ -	\$ -	\$ 264
2024	CMAQ	\$ -	\$ -	\$ -	\$ -
2024	Local	\$ 60	\$ -	\$ -	\$ 60
	Total	\$ 324	\$ -	\$ -	\$ 324

STBG	STBG	STBG	STBG
\$ 264	\$ -	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804					
Complete Streets along Avenida Calafia		<i>Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ 44	\$ -	\$ -	\$ 44
2025	STBG	\$ 132	\$ -	\$ -	\$ 132
2026	STBG	\$ -	\$ -	\$ 792	\$ 792
2024	Local	\$ 6	\$ -	\$ -	\$ 6
2025	Local	\$ 18	\$ -	\$ -	\$ 18
2026	Local	\$ -	\$ -	\$ 108	\$ 108
	Total	\$ 200	\$ -	\$ 900	\$ 1,100

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 44	\$ 132	\$ 792	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Downtown Paseos Plan		<i>0.51-miles of improvements along the Avenida Del Mar Paseo Corridor and the El Camino Real Paseo Corridor that includes pavement enhancements, parking lot restriping and landscaping, wayfinding signage, new pedestrian level lighting, enhanced pedestrian crossings, bicycle facilities, and pedestrian and bicycle linkages to downtown amenities.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ 300	\$ -	\$ -	\$ 300
2024	CMAQ	\$ -	\$ -	\$ -	\$ -
2024	Local	\$ -	\$ -	\$ -	\$ -
	Total	\$ 300	\$ -	\$ -	\$ 300

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 300	\$ -	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway		<i>0.85-mile long Class I facility along Yorba Linda Boulevard between La Palma Avenue and Savi Ranch Parkway, Savi Ranch Parkway, and Mirage Street, and Class IV bikeway along Old Canal Road.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	STBG	\$ 352	\$ -	\$ -	\$ 352
2026	STBG	\$ -	\$ 660	\$ -	\$ 660
2027	CMAQ	\$ -	\$ -	\$ 2,416	\$ 2,416
2025	Local	\$ 48	\$ -	\$ -	\$ 48
2026	Local	\$ -	\$ 90	\$ -	\$ 90
2027	Local	\$ -	\$ -	\$ 329	\$ 329
	Total	\$ 400	\$ 660	\$ 2,745	\$ 3,895

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ -	\$ 352	\$ 660	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ 2,416

Victoria Boulevard Street Improvements		<i>Approximately 0.28-miles of Class II bike paths, parking condition improvements, and pedestrian accessibility and safety enhancements to promote tourism and connection to the improvements to occur on Doheny Park Rd. The proposed scope will also include new sidewalk, lighting, landscaping, other parkway improvements, and general right-of-way improvements.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ -	\$ -	\$ 3,080	\$ 3,080
2024	CMAQ	\$ -	\$ -	\$ -	\$ -
2024	Local	\$ -	\$ -	\$ 420	\$ 420
	Total	\$ -	\$ -	\$ 3,500	\$ 3,500

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 3,080	\$ -	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Fairview Road Active Transportation Improvements		<i>0.8-mile long repurposing of one vehicle travel lane in each direction from Fairview Road from Fair Drive to Adams Avenue to improve bicycle and pedestrian access. The project also includes pedestrian and transit enhancements for safety and mobility.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ 176	\$ -	\$ -	\$ 176
2026	STBG	\$ -	\$ -	\$ 1,759	\$ 1,759
2024	Local	\$ 24	\$ -	\$ -	\$ 24
2026	Local	\$ -	\$ -	\$ 240	\$ 240
	Total	\$ 200	\$ -	\$ 1,999	\$ 2,199

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 176	\$ -	\$ 1,759	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	Total
CMAQ	\$ 528	\$ 450	\$ 6,676	\$ 2,416	\$ 10,070
STBG	\$ 9,651	\$ 5,886	\$ 5,485	\$ 5,000	\$ 26,022
Local	\$ 3,219	\$ 1,760	\$ 798	\$ 2,672	\$ 8,449
Toll credit	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 13,398	\$ 8,096	\$ 12,959	\$ 10,088	\$ 44,541

ORA230806

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49

Citywide Active Transportation Plan		<i>The Orange Citywide Active Transportation Plan will prepare citywide planning study and conduct public engagement and analysis of existing safety and socioeconomic data to develop recommendations that improve walking and biking conditions at identified high-need areas. This includes non-infrastructure recommendations addressing equity, engagement, evaluation, encouragement, and education efforts.</i>			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2024	STBG	\$ 308	\$ -	\$ -	\$ 308
	CMAQ	\$ -	\$ -	\$ -	\$ -
	Local	\$ 42	\$ -	\$ -	\$ 42
	Total	\$ 350	\$ -	\$ -	\$ 350

2024	2025	2026	2027
STBG	STBG	STBG	STBG
\$ 308	\$ -	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)
CMAQ	\$ -	\$ -	\$ -	\$ -
STBG	\$ -	\$ 308	\$ -	\$ -
Toll Credits	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ 308	\$ -	\$ -

**RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:56 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-385,000
4631	HBP	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4631 HBP PE Local Match Fed. Reimb. Rate: 88.53%			340,841						340,841
			44,160						44,160
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project studies only.							Total: _____	385,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	0

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630 HBP PE Local Match Fed. Reimb. Rate: 88.53%			513,474						513,474
			66,526						66,526
	3/15/2018 Linda Newton: New eligible project. Project study only.							Total: _____	580,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			114,931						114,931
			14,891						14,891
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			42,424						42,424
			5,496						5,496
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793 State STP (BR) PE Local Match			13,242						13,242
			1,716						1,716
Fed. Reimb. Rate: 88.53%	prior PE funds added.							Total:	14,958
2793 HBP PE Local Match			50,728						50,728
			6,572						6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,325
Local Match	22,940								22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2793 HBP R/W		44,265							44,265	
LSSRP Bond		5,735							5,735	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000
2793 HBP R/W		-17,706							-17,706	
LSSRP Bond		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W		17,706							17,706	
LSSRP Bond		2,294							2,294	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793 HBP R/W		-17,706							-17,706	
Local Match		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793 HBP R/W		17,706							17,706	
Local Match		2,294							2,294	
Fed. Reimb. Rate: 88.53%									Total:	20,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,533,454		78,747						3,612,201
Local Match	48,661		10,203						58,864
LSSRP Bond	409,135								409,135
Local AC									
Total	3,991,250		88,950						4,080,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Reimb. Rate: 88.53% 7/13/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 5/25/2023										Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Reimb. Rate: 88.53% 9/16/2021 Roberta Jensen: Cost increase at award. Funds revised to match approved 6-D dated 07/01/2021.										Total:	250
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match	CON							375,367 48,633	375,367 48,633
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:	424,000
2793 HBP LSSRP Bond	CON	1,291,033 167,267							1,291,033 167,267
Fed. Reimb. Rate: 88.53%	9/16/2021 Roberta Jensen: Bond Funds approved. 9/16/2021 Roberta Jensen: Cost increase at award. Revise fund to match approved 6-D dated 07/01/2021.							Total:	1,458,300
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	12/16/2020 Jeremy Wright: Bond Funds approved. 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP LSSRP Bond	CON	1,866,832 241,868						-1,866,832 -241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
2793 HBP LSSRP Bond	CON	-1,866,832 -241,868						1,866,832 241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON			1,866,832						-1,866,832
LSSRP Bond			241,868						-241,868
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
2793 HBP CON			-1,866,832						1,866,832
LSSRP Bond			-241,868						241,868
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832					-1,866,832	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		241,868					-241,868	Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832					1,866,832	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-241,868					241,868	Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved.									
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP CON	897,754								897,754
LSSRP Bond	116,314								116,314
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D							Total:	1,014,068
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON	969,078							-969,078	
LSSRP Bond	125,554							-125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2793 HBP CON	-969,078							969,078	
LSSRP Bond	-125,554							125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2793 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2793 HBP LSSRP Bond	CON		58,989						58,989
Fed. Reimb. Rate: 88.53%			7,643						7,643
	1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total: _____ 66,632
2793 HBP LSSRP Bond	CON		910,088						910,088
Fed. Reimb. Rate: 88.53%			117,912						117,912
									Total: _____ 1,028,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		381,786	28,706						410,491
Local Match	48,541	923	3,719						53,184
LSSRP Bond									
Local AC	374,659	-374,659							
Total	423,200	8,050	32,425						463,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Reimb. Rate: 88.53% 3/12/2024 DLA-Admin: Revise fund line to match E-76.										Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Reimb. Rate: 88.53% 7/13/2023 Roberta Jensen: Revised fund line to match approved LAPG 6-D dated 5/25/2023										Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: CON funds moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Reimb. Rate: 88.53% 8/29/2021 Linda Newton: Additional CON funds added for award to FFY 22/23.										Total:	8,050

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 Local AC (HBP) CON	374,659	-374,659							
Local Match	48,541	-48,541							
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Converted CON funds to AC funds to allow agency to RFA.							Total:	_____
3309 HBP CON		374,659							-374,659
Local Match		48,541							-48,541
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Moved CON phase funds to FFY 22/23 to allow agency to AC CON phase.							Total:	_____
3309 HBP CON			-374,659						374,659
Local Match			-48,541						48,541
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON	374,659		-374,659						
Local Match	48,541		-48,541						
Fed. Reimb. Rate: 88.53%	1/22/2020 Jacoub Hanna: Nearly ready to Ad. CON funds moved from FFY 23/24 to 20/21 as requested by local agency.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP CON Local Match		-374,659	374,659						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON Local Match		-374,659	374,659						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match		374,659						-374,659	
Fed. Reimb. Rate: 88.53%	10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	-48,541
3309 HBP CON Local Match		-374,659						374,659	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	48,541
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659						-374,659
			48,541						-48,541
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659						374,659
			-48,541						48,541
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		374,659					-374,659	Total: _____
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-374,659					374,659	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3309 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP Local Match	CON	374,659						-374,659	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								
		48,541						-48,541	
								Total:	
3309 HBP Local Match	CON	-374,659						374,659	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
		-48,541						48,541	
								Total:	
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3309 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3309 HBP Local Match	CON	374,659						-374,659	
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								
		48,541						-48,541	
								Total:	
3309 HBP Local Match	CON							374,659	374,659
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.								
								48,541	48,541
								Total:	423,200

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					638,531	1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000					7,189,835	7,689,835

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					5,751,868	6,151,868
Local Match			100,000					1,437,967	1,537,967
LSSRP Bond									
Local AC									
Total			500,000					7,189,835	7,689,835

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					510,825	910,825
Local Match			100,000					127,706	227,706
LSSRP Bond									
Local AC									
Total			500,000					638,531	1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Revised fund line to separate PE funding for NEPA and final design										Total:	
4614	HBP	PE			910,825						910,825
	Local Match				227,706						227,706
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	1,138,531
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-1,138,531

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4614 HBP PE	-1,007,941		1,007,941							
Local Match	-130,590		130,590							
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4614 HBP PE	1,007,941								1,007,941	
Local Match	130,590								130,590	
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.								Total:	1,138,531

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	172,500	
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	-172,500	
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.								Total:	172,500	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: New eligible project.							Total:	6,378,804

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,000
R/W									
CON								3,387,000	3,387,000
Total				701,000				3,387,000	4,088,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				2,709,600	3,270,400
Local Match				140,200				677,400	817,600
LSSRP Bond									
Local AC									
Total				701,000				3,387,000	4,088,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
Total				701,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. Funding pushed due to project prioritization.										Total:	
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	701,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,709,600	2,709,600
Local Match								677,400	677,400
LSSRP Bond									
Local AC									
Total								3,387,000	3,387,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	4,161,972

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Total:									430,921

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3199	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Total:									650,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,739,719							4,739,719
Local Match		614,081							614,081
LSSRP Bond									
Local AC									
Total		5,353,800							5,353,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Reimb. Rate: 88.53% 5/22/2023 Linda Newton: Revise funding to match RFA, error found in estimate.											
Total:										-4,950	
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Program additional CON as requested in LAPG 6-D dated 10/14/2021.											
Total:										1,858,750	
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update.											
Total:											
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match	CON	3,098,550						-3,098,550	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								
3199 HBP Local Match	CON		-3,098,550					3,098,550	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3199 HBP Local Match	CON	3,098,550						-3,098,550	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.								
3199 HBP Local Match	CON		-3,098,550					3,098,550	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match		3,098,550							-3,098,550
Fed. Reimb. Rate: 88.53%		401,450							-401,450
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3199 HBP CON Local Match		-3,098,550							3,098,550
Fed. Reimb. Rate: 88.53%		-401,450							401,450
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550						-3,098,550
			401,450						-401,450
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON		3,098,550						-3,098,550	
Local Match		401,450						-401,450	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3199 HBP CON		-3,098,550						3,098,550	
Local Match		-401,450						401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3199 HBP CON		3,098,550							3,098,550
Local Match		401,450							401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
3974	HBP	PE		299,231							299,231
	Local Match			38,769							38,769
Fed. Reimb. Rate: 88.53%										Total:	338,000
10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months											
3974	HBP	PE		192,995							192,995
	Local Match			25,005							25,005
Fed. Reimb. Rate: 88.53%										Total:	218,000
9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match		137,222							137,222
Fed. Reimb. Rate: 88.53%		17,779							17,779
								Total:	155,000
3974 HBP PE Local Match		787,032							787,032
Fed. Reimb. Rate: 88.53%		101,968							101,968
								Total:	889,000
	9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408								

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		478,062							478,062
	Local Match			61,938							61,938
Fed. Reimb. Rate: 88.53%											
9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			7,203,686						7,203,686
Local Match			933,314					0	933,314
LSSRP Bond									
Local AC									
Total			8,137,000						8,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53% 9/7/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reimb. Rate: 88.53% 6/5/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Phase being advanced with EPSP.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update										Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON			7,203,686					-7,203,686	
Local Match			933,314					-933,314	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3974 HBP CON				-7,203,686					7,203,686
Local Match				-933,314					933,314
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3974 HBP CON		7,203,686						-7,203,686	
Local Match		933,314						-933,314	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.								Total: _____
3974 HBP CON				-7,203,686					7,203,686
Local Match				-933,314					933,314
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON		6,257,300						-6,257,300	
Local Match		810,700						-810,700	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3974 HBP CON		946,386							946,386
Local Match		122,614							122,614
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months							Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940
Local Match								151,060	151,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.							Total:	1,317,000
3974 HBP CON		-5,091,360						5,091,360	
Local Match		-659,640						659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		5,091,360						-5,091,360	
Local Match		659,640						-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.								Total:	4,976,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON					7,264,600				7,264,600
Total	1,798,000				7,264,600				9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769				6,431,350				8,023,120
Local Match	206,231				833,250				1,039,480
LSSRP Bond									
Local AC									
Total	1,798,000				7,264,600				9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP PE Local Match			361,202						361,202
Fed. Reimb. Rate: 88.53%			46,798						46,798
	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.							Total:	408,000
3979 HBP PE Local Match			787,917						787,917
Fed. Reimb. Rate: 88.53%			102,083						102,083
	9/19/2012 Linda Newton: New eligible project.							Total:	890,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	Local AC (HBP)	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					6,431,350				6,431,350
Local Match					833,250				833,250
LSSRP Bond									
Local AC									
Total					7,264,600				7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Reimb. Rate: 88.53% 9/7/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.										Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON				-6,431,350	6,431,350				
Local Match				-833,250	833,250				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON			-6,431,350	6,431,350					
Local Match			-833,250	833,250					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON Local Match			6,431,350						-6,431,350
			833,250						-833,250
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979 HBP CON Local Match			-6,431,350						6,431,350
			-833,250						833,250
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON Local Match			2,019,900						2,019,900
			261,700						261,700
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979 HBP CON Local Match			4,411,450						-4,411,450
			571,550						-571,550
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3979 HBP CON Local Match								4,411,450	4,411,450
								571,550	571,550
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	4,983,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,097,000	700,000				15,755,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			11,594,774	1,150,890				13,947,902
Local Match	155,763		68,820	1,502,226	80,290				1,807,099
LSSRP Bond									
Local AC			531,180		-531,180				
Total	1,358,000		600,000	13,097,000	700,000				15,755,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
Total	1,358,000				700,000				2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP PE Local Match		-619,710 -80,290	619,710 80,290						
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3978 HBP PE Local Match		619,710 80,290		-619,710 -80,290					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.							Total:	_____
3978 HBP PE Local Match			-619,710 -80,290	619,710 80,290					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3978 HBP PE Local Match		-619,710 -80,290	619,710 80,290						
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE Local Match		1,821,947 236,053							1,821,947 236,053
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.							Total:	2,058,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					531,180				531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC			531,180		-531,180				
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	Local AC (HBP)	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53% 2/2/2024 Linda Newton: Add Advance Construction to the R/W phase as requested by the local agency. AC conversion can occur when back in compliance with PDA for mandatory seismic project.										Total:	_____
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
3978	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update.										Total:	_____
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP R/W Local Match	-531,180 -68,820	531,180 68,820							
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match	531,180 68,820							-531,180 -68,820	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3978 HBP R/W Local Match								531,180 68,820	531,180 68,820
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.							Total:	600,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				11,594,774					11,594,774
Local Match				1,502,226					1,502,226
LSSRP Bond									
Local AC									
Total				13,097,000					13,097,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update.										Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	13,097,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON			48,939,000						48,939,000
Total	7,319,000		48,939,000						56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489		5,613,303					-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total	7,319,000		48,939,000						56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	PE		1,022,560							1,022,560
	Local Match			132,484							132,484
Fed. Reimb. Rate: 88.53%			9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.							Total:	1,155,044

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match			136,336						136,336
Fed. Reimb. Rate: 88.53%			17,664						17,664
	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total:	154,000
2787 HBP PE Local Match			177,060						177,060
Fed. Reimb. Rate: 88.53%			22,940						22,940
	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total:	200,000
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 88.53%			12,956						12,956
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.							Total:	112,956
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match			3,255,248						3,255,248
Fed. Reimb. Rate: 88.53%			421,752						421,752
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787 HBP PE Local Match			-1,925,528						-1,925,528
Fed. Reimb. Rate: 88.53%			-249,473						-249,473
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000
2787 HBP PE Local Match			2,651,474						2,651,474
Fed. Reimb. Rate: 88.53%			343,527						343,527
Fed. Reimb. Rate: 88.53%								Total:	2,995,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reimb. Rate: 88.53%											
10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.										Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reimb. Rate: 88.53%											
3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%											
9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	1,200,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond	-442,650								-442,650
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W							Total:	-500,000
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond			442,650					-442,650	
			57,350					-57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787 HBP R/W LSSRP Bond			-88,530					442,650	354,120
			-11,470					57,350	45,880
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787 HBP R/W Local Match			-88,530						-88,530
			-11,470						-11,470
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787 HBP R/W LSSRP Bond			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000
2787 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match			5,613,303					-2,683,980	2,929,323
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total			48,939,000						48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	CON		-43,325,697	43,325,697						
	Local Match			-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53%	9/18/2023 Roberta Jensen: CON AC moved to FFY 23/24 as requested in 2023 September Status.							Total:			

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP CON								22,609,677	22,609,677
Local Match								2,929,323	2,929,323
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	25,539,000
2787 HBP CON								-22,609,677	-22,609,677
LSSRP Bond								-2,929,323	-2,929,323
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	-25,539,000
2787 Local AC (HBP) CON		-43,325,697	43,325,697						
Local Match		-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status.							Total:	
2787 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 Local AC (HBP) CON		43,325,697						-43,325,697	
Local Match		5,613,303						-5,613,303	
Fed. Reimb. Rate: 88.53%	10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
2787 HBP CON								1,217,288	1,217,288
LSSRP Bond								157,713	157,713
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.							Total:	1,375,000
2787 HBP CON								12,461,483	12,461,483
LSSRP Bond								1,614,517	1,614,517
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey							Total:	14,076,000
2787 HBP CON								1,317,326	1,317,326
LSSRP Bond								170,674	170,674
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	1,488,000
2787 HBP CON		-30,854,476						28,329,600	-2,524,876
LSSRP Bond		-3,997,524						3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:	-2,852,000
2787 HBP CON		30,854,476							30,854,476
LSSRP Bond		3,997,524							3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON								2,654,000	2,654,000
Total	589,000	281,000						2,654,000	3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000						2,654,000	3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000							726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	PE			-137,000		137,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											
4023	Local AC (HBP)	PE		137,000			-137,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.											
Total: _____											
4023	HBP	PE		-137,000	137,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP PE Local Match		137,000	-137,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.								Total: _____
4023 HBP PE Local Match		-137,000	137,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4023 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: _____ 90,000
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP PE Local Match		297,000							297,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Per 2017 September Survey.								Total: _____ 297,000
4023 HBP PE Local Match		339,000							339,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: _____ 339,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					144,000				144,000
Local Match									
LSSRP Bond									
Local AC		144,000			-144,000				
Total		144,000							144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.							Total:	
4023	Local AC (HBP)	R/W		144,000			-144,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%		8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023.							Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.							Total:	
4023	HBP	R/W		144,000	-144,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.							Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4023	HBP	R/W	-144,000	144,000							
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
4023	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	94,000								94,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.								Total: <u>94,000</u>
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,654,000	2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,654,000	2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	CON							-2,654,000	2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON						-2,654,000	2,654,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON					-2,654,000	2,654,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON					2,654,000			-2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total:	
4023	HBP	CON								660,000	660,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.									Total:	660,000
4023	HBP	CON								97,000	97,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.									Total:	97,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP CON Local Match		-1,897,000						1,897,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023 HBP CON Local Match		1,897,000						-1,897,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4023 HBP CON Local Match								1,897,000	1,897,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,897,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON							2,909,000		2,909,000
Total	601,000	276,000					2,909,000		3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000		2,909,000		3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000					2,909,000		3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	PE			-158,000		158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4022	Local AC (HBP)	PE		158,000			-158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	_____
4022	HBP	PE		-158,000	158,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP PE Local Match		158,000	-158,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.								Total: _____
4022 HBP PE Local Match		-158,000	158,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4022 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: 90,000
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match		318,000							318,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: 318,000
4022 HBP PE Local Match		351,000							351,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: 351,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC		118,000			-118,000				
Total		118,000							118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.								Total:	
4022	Local AC (HBP)	R/W		118,000			-118,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2023 Linda Newton: Local agency requested AC for the R/W phase as documented in the Exhibit 3-I dated 7/14/2023.								Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency.								Total:	
4022	HBP	R/W		118,000	-118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.								Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4022	HBP	R/W	-118,000	118,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	68,000								68,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	68,000
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.									Total: 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,909,000		2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,909,000		2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	CON						-2,909,000	2,909,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON					-2,909,000	2,909,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: CON funds moved from FFY 25/26 to FFY 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON					2,909,000			-2,909,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4022	HBP	CON								946,000	946,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.										Total:	946,000
4022	HBP	CON	-1,963,000							1,963,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP CON Local Match	1,963,000							-1,963,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022 HBP CON Local Match								1,963,000	1,963,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	PE				-118,000	118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
4171	HBP	PE				118,000	-118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
4171	HBP	PE			-118,000		118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4171 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.							Total:	100,000
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match		228,000							228,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	228,000
4171 HBP PE Local Match		336,000							336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4171	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey										Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4171 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	20,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,919,000			2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,919,000			2,919,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.										Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	CON		1,879,000						-1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
Total	519,000				215,000			2,434,000	3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				215,000			2,434,000	3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				215,000			2,434,000	3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				145,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	PE				-145,000	145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3965	HBP	PE				145,000	-145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3965	HBP	PE			-145,000		145,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3965 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020							Total:	100,000
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match		265,000							265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	265,000
3965 HBP PE Local Match		299,000							299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3965	HBP	R/W				70,000	-70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3965	HBP	R/W			-70,000		70,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3965	HBP	R/W		-70,000	70,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3965	HBP	R/W	-70,000	70,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3965	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3965	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	20,000								-20,000	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,434,000	2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,434,000	2,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON					-2,434,000			2,434,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3965	HBP	CON					2,434,000			-2,434,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3965	HBP	CON								726,000	726,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.										Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	35,000
3965	HBP	CON	-1,673,000							1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3965	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3965	HBP	CON		1,673,000						-1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.										Total:	1,673,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
Total	553,000				181,000			2,853,000	3,587,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				181,000			2,853,000	3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				181,000			2,853,000	3,587,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	PE				-111,000	111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3966	HBP	PE				111,000	-111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	PE			-111,000		111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP PE Local Match		-111,000	111,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3966 HBP PE Local Match		-111,000	111,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3966 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA.							Total:	100,000
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3966 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	333,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3966	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3966	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3966	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3966	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	50,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3966 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total: _____ 20,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,853,000	2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,000	2,853,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	CON					-2,853,000			2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3966	HBP	CON					2,853,000			-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	CON								680,000	680,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.										Total:	680,000
3966	HBP	CON								307,000	307,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.										Total:	307,000
3966	HBP	CON	-1,866,000							1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3966	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3966	HBP	CON		1,866,000						-1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP CON Local Match								1,866,000	1,866,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	1,866,000
	7/20/2012 Linda Newton: New eligible project.								

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	PE				-121,000	121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____
3976	HBP	PE				121,000	-121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	Total: _____
3976	HBP	PE			-121,000		121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total: _____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
3976 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D.							Total:	100,000
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3976 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	333,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3976	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3976	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3976	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	30,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	40,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,752,000			2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,752,000			2,752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3976	HBP	CON					2,752,000			-2,752,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.										Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3976	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3976	HBP	CON		1,866,600						-1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				1,510,000			8,133,000	10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4160	HBP	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE Local Match			717,093	-717,093					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 23/24 by City request in 2022 Annual Status Update.								
Total:									_____
4160 HBP PE Local Match			-717,093	717,093					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
Total:									_____
4160 HBP PE Local Match		-717,093	717,093						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								
Total:									_____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
Total:									_____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
Total:									_____
4160 HBP PE Local Match		228,407							228,407
Fed. Reimb. Rate: 88.53%	9/18/2017 Vu Ngo: Per 2017 September Survey.								29,593
Total:									258,000
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
Total:									_____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
Total:									_____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
Total:									_____

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE	1,285,456								1,285,456
Local Match	166,544								166,544
Fed. Reimb. Rate: 88.53% 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.									Total: 1,452,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.											
Total: _____											
4160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									_____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
4160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									_____
9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									_____
10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									_____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
4160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			619,710						619,710
			80,290						80,290
10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13									Total: 700,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reimb. Rate: 88.53% 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.									Total:		

New!

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4160 HBP CON					-7,200,145			7,200,145	
Local Match					-932,855			932,855	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 25/26 by City request in 2022 Annual Status Update.							Total:	
4160 HBP CON					-7,200,145			7,200,145	
Local Match					-932,855			932,855	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4160 HBP CON					7,200,145			-7,200,145	
Local Match					932,855			-932,855	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4160 HBP CON								7,200,145	7,200,145
Local Match								932,855	932,855
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13							Total:	8,133,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				651,651				1,277,106
R/W									
CON			4,705,673						4,705,673
Total	625,455		4,705,673		651,651				5,982,779
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715		4,165,932		576,907				5,296,554
Local Match	71,740		539,741		74,744				686,225
LSSRP Bond									
Local AC									
Total	625,455		4,705,673		651,651				5,982,779
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				576,907				1,130,622
Local Match	71,740				74,744				146,484
LSSRP Bond									
Local AC									
Total	625,455				651,651				1,277,106

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 23/24. As requested by agency.											
Total: _____											
4003	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP PE				101,714					101,714
Local Match				13,178					13,178
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22.								Total: 114,892
4003 HBP PE			-475,193	475,193					
Local Match			-61,566	61,566					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4003 HBP PE		-475,193	475,193						
Local Match		-61,566	61,566						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4003 HBP PE		161,169							161,169
Local Match		20,881							20,881
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21.								Total: 182,050
4003 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4003 HBP PE		446,819							446,819
Local Match		57,890							57,890
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.								Total: 504,709
4003 HBP PE		420,920							420,920
Local Match		54,535							54,535
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								Total: 475,455

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,165,932						4,165,932
Local Match	-0		539,741						539,741
LSSRP Bond									
Local AC									
Total			4,705,673						4,705,673

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON			4,165,932		-4,165,932				
	Local Match				539,741		-539,741				
Fed. Reimb. Rate: 88.53% 8/17/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested by agency.										Total:	
4003	HBP	CON		-4,165,932			4,165,932				
	Local Match			-539,741			539,741				
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 25/26. As requested by agency.										Total:	
4003	HBP	CON		4,165,932						-4,165,932	
	Local Match			539,741						-539,741	
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.										Total:	
4003	HBP	CON								-109	-109
	Local Match									-14	-14
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: CON funds revised per PM list dated 10/6/22.										Total:	-123
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reimb. Rate: 88.53% 10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list										Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
Fed. Reimb. Rate: 88.53% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.										Total:	
4003	HBP	CON		1,036,495							1,036,495
	Local Match			134,289							134,289
Fed. Reimb. Rate: 88.53% 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.										Total:	1,170,784

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		987,242						987,242
1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.									127,908
									Total: 1,115,150
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
4003 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,109,267						2,109,267
10/2/2012 Linda Newton: New eligible project.									273,278
									Total: 2,382,545

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.										Total:	1,184,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,535,200	2,535,200
Local Match								633,800	633,800
LSSRP Bond									
Local AC									
Total								3,169,000	3,169,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	3,169,000

2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 20

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	12,649,072	12,155,574	11,775,150	5,671,000	2,909,000	69,463,510	141,207,194
Local Match	1,980,193	615,004	7,462,100	1,642,426	1,398,281			998,042	14,096,046
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	43,856,877		-1,088,180			-43,325,697	
Total for all Phases	24,232,106	5,918,850	63,968,048	13,798,000	12,085,251	5,671,000	2,909,000	29,819,835	158,402,090

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Agency: Various Agencies (\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	Earmark/ HIP	City Funds	Total Project Cost
FY 23/24	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San	2,300	298	2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.		650	650
Total FFY24			2,300	948	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.	4,000	3,350	7,350
Total FFY25			4,000	3,350	7,350
COMBINED FFYs			\$ 6,300	\$ 4,298	\$ 10,598

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

Agency: Various Agencies
(\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	ATP - MPO	ATP - MPO	ATP - MPO	Agency			Total Project Cost
			PE	ROW	CON	Agency PE	ROW	Agency CON	
FY 19/20	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.	300						300
Total FFY20			300	-	-	-	-	-	300
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. PE Phase.					3,666		3,666
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. RW Phase.						1,600	1,600
Total FFY22			-	-	-	3,666	1,600	-	5,266
FY 23/24	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
FY 23/24	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.					159		159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24			300	-	-	159	-	-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
FY 24/25	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.	245				550		795
FY 24/25	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
FY 24/25	Riverside County (Health)	ATP Cycle 6 Moreno Valley Safe Routes for All				442			442
Total FFY25			490	-	442	550	-	-	1,482
FY 25/26	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements				2,941			2,941
FY 25/26	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.		2,516					2,516
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps			1,253				1,253
Total FFY26			-	2,516	4,194	-	-	-	6,710
FY 26/27	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.				3,995			3,995
FY 26/27	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.						20,450	20,450
Total FFY27			-	-	3,995	-	-	20,450	24,445
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedediah to Santiago						6,500	6,500
Total FFY28			-	-	-	-	-	11,500	11,500
COMBINED FFYs			\$ 1,090	\$ 2,516	\$ 8,631	\$ 4,375	\$ 1,600	\$ 31,950	\$ 50,162

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1K690	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494	
Caltrans	Riverside	1E140	Funds Request	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$10,104	\$0	\$10,104	
Caltrans	Riverside	1G890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429	
Caltrans	Riverside	1H850	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254	
Caltrans	Riverside	1G670	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570	
Caltrans	Riverside	1L640	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside and San Bernardino Counties, at various locations on Routes 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. RW Cap and CON Cap/Sup Only.	2022/23	\$3,319	\$0	\$3,319	
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PA&ED Only.	2022/23	\$1,569	\$0	\$1,569	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009, CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$898	\$0	\$898	

RIVLS01		Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H992	Funds Request	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$6,784	\$0	\$6,784
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$109,421	\$0	\$109,421
Caltrans	Riverside	1K690	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW Cap, and CON Cap/Sup Only.	2023/24	\$103,810	\$0	\$103,810
Caltrans	Riverside	1J320	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location and install Electric Vehicle (EV) chargers. RW Cap and CON Cap/Sup Only.	2023/24	\$10,877	\$0	\$10,877
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PS&E and RW Sup Only.	2023/24	\$2,477	\$0	\$2,477
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,252	\$0	\$2,252
Caltrans	Riverside	1N440	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-74 near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits. RW Cap and CON Cap/Sup Only.	2023/24	\$610	\$0	\$610
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PA&ED Only.	2023/24	\$2,138	\$0	\$2,138
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$122,164	\$0	\$122,164
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. RW Cap and CON Cap/Sup Only.	2024/25	\$23,702	\$0	\$23,702

RIVLS01		Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$33,909	\$0	\$33,909	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$10,219	\$0	\$10,219	
				100% SHOPP AC funded	Total	\$44,128	\$0	\$44,128	

2025 FTIP Amend. #25-00
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FTIP/FTIP.

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J260	Funds Request	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,906	\$0	\$31,906	
Caltrans	Riverside	1J580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500	
Caltrans	Riverside	1L170	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,851	\$0	\$1,851	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PA&ED Only.	2022/23	\$2,988	\$0	\$2,988	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$2,261	\$0	\$2,261	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2022/23	\$1,203	\$0	\$1,203	
Caltrans	Riverside	1C081	Carryover	On I-10 in and near Coachella, from 1.0 mile east of Dillon Road to 2.0 miles east of Cactus City Rest Area. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. RW Cap Only.	2022/23	\$13,991	\$0	\$13,991	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$57,700	\$0	\$57,700	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C072	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2023/24	\$21,368	\$0	\$21,368	
Caltrans	Riverside	1G630	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$21,373	\$0	\$21,373	
Caltrans	Riverside	1J290	PCR. 2022 SHOPP Amendment 22H-014. CTC December 6-7, 2023 approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only.	2023/24	\$42,338	\$0	\$42,338	
Caltrans	Riverside	1J610	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only.	2023/24	\$28,414	\$0	\$28,414	
Caltrans	Riverside	1J450	PCR. 2022 SHOPP Amendment 22H-005. CTC December 7-8, 2022 approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only.	2023/24	\$21,926	\$0	\$21,926	
Caltrans	Riverside	1L170	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,521	\$0	\$2,521	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$3,468	\$0	\$3,468	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$4,781	\$0	\$4,781	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$1,649	\$0	\$1,649	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$147,838	\$0	\$147,838	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$73,137	\$0	\$73,137	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$1,757	\$0	\$1,757	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$65,207	\$0	\$65,207	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$152,043	\$0	\$152,043	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2025/26	\$5,430	\$0	\$5,430	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only,	2025/26	\$2,468	\$0	\$2,468	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$0	\$3,045	
Caltrans	Riverside	1L170	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$81,452	\$0	\$81,452	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611	
				100% SHOPP AC funded	Total	\$519,366	\$0	\$519,366	

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS03A		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0G850	PCR	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only.	2022/23	\$173	\$0	\$173
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$4,524	\$0	\$4,524
Caltrans	Riverside	0G850	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2023/24	\$37,503	\$0	\$37,503
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$37,503	\$0	\$37,503
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. RW Cap and CON Sup Only.	2024/25	\$4,554	\$0	\$4,554
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$4,554	\$0	\$4,554
				100% SHOPP AC funded	Total	\$4,554	\$0	\$4,554

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program					2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$3,147	\$0	\$3,147	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26	\$3,041	\$0	\$3,041	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$6,612	\$0	\$6,612	

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.	2026/27	\$4,456	\$0	\$4,456	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	\$18,281	\$0	\$18,281	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$0	\$22,737	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993	
				100% SHOPP AC funded	Total	\$53,489	\$0	\$53,489	

2025 FTIP Amend. #25-00 New EAs 1M610, 1M790, 1M530

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS10		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system. RW Cap and CON Cap/Sup Only.	2024/25	\$15,710	\$0	\$15,710
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$15,710	\$0	\$15,710
				100% SHOPP AC funded	Total	\$15,710	\$0	\$15,710

2025 FTIP Amend. #25-00
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

**SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS**

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1H990	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. PS&E and RW Sup Only.	2022/23	\$2,362	\$0	\$2,362	
Caltrans	SBd	1G880	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, rock blanket, stamped concrete in areas beyond the gore, and quick-change sign post sleeves. RW Cap and CON Cap/Sup Only.	2022/23	\$13,820	\$0	\$13,820	
Caltrans	SBd	1L890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. PS&E and RW Sup Only.	2022/23	\$2,566	\$0	\$2,566	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2022/23	\$1,769	\$0	\$1,769	
Caltrans	SBd	1H991	Funds Request	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$11,813	\$0	\$11,813	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. PA&ED Only.	2022/23	\$665	\$0	\$665	
Caltrans	SBd	1M080	New. 2022 SHOPP Amendment #22H-003. CTC August 17-18, 2022 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PA&ED Only.	2022/23	\$1,580	\$0	\$1,580	

SBDL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. PA&ED Only.	2022/23	\$1,424	\$0	\$1,424	
Caltrans	SBd	1M740	New. 2022 SHOPP Amendment #22H-005. CTC December 7-8, 2022 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. PA&ED Only.	2022/23	\$836	\$0	\$836	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$36,835	\$0	\$36,835	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$1,211	\$0	\$1,211	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2023/24	\$920	\$0	\$920	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. PS&E and RW Sup Only.	2023/24	\$2,224	\$0	\$2,224	
Caltrans	SBd	1M740	New. 2022 SHOPP Amendment #22H-005. CTC December 7-8, 2022 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. PS&E and RW Sup Only.	2023/24	\$1,414	\$0	\$1,414	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$5,769	\$0	\$5,769	

SBDL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$11,073	\$0	\$11,073	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$8,797	\$0	\$8,797	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$6,503	\$0	\$6,503	
Caltrans	SBd	1M080	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PS&E and RW Sup Only.	2024/25	\$2,099	\$0	\$2,099	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$9,514	\$0	\$9,514	
Caltrans	SBd	1M740	PCR. 2022 SHOPP Amendment #22H-014. CTC December 6-7, 2023 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. RW Cap and CON Cap/Sup Only.	2024/25	\$4,967	\$0	\$4,967	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$42,953	\$0	\$42,953	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M080	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. RW Cap and CON Cap/Sup Only.	2025/26	\$12,500	\$0	\$12,500	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$12,500	\$0	\$12,500	
				100% SHOPP AC funded	Total	\$55,453	\$0	\$55,453	

2025 FTIP Amend. #25-00
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G660	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2022/23	\$5,383	\$0	\$5,383	
Caltrans	SBd	1J630	Cost Adjustment	On I-215 in the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$18,124	\$0	\$18,124	
Caltrans	SBd	1G640	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On US-395 in and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.98/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$35,200	\$0	\$35,200	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PA&ED Only.	2022/23	\$2,211	\$0	\$2,211	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. PA&ED Only.	2022/23	\$1,694	\$0	\$1,694	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. PA&ED Only.	2022/23	\$3,429	\$0	\$3,429	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,669	\$0	\$1,669	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,802	\$0	\$1,802	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,530	\$0	\$1,530	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. PA&ED Only.	2022/23	\$1,575	\$0	\$1,575	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,749	\$0	\$1,749	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,480	\$0	\$1,480	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$75,846	\$0	\$75,846	
Caltrans	SBd	1J300	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On SR-18 in Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements. . RW Cap and CON Cap/Sup Only	2023/24	\$20,533	\$0	\$20,533	
Caltrans	SBd	1J720	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On I-40 in and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. RW Cap and CON Cap/Sup Only	2023/24	\$44,883	\$0	\$44,883	
Caltrans	SBd	1G660	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$20,462	\$0	\$20,462	
Caltrans	SBd	1J270	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. RW Cap and CON Cap/Sup Only.	2023/24	\$34,026	\$0	\$34,026	
Caltrans	SBd	1J310	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On SR-18 near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2023/24	\$7,253	\$0	\$7,253	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2023/24	\$2,568	\$0	\$2,568	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. PS&E and RW Sup Only.	2023/24	\$2,586	\$0	\$2,586	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016, CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. PS&E and RW Sup Only.	2023/24	\$6,459	\$0	\$6,459	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2023/24	\$3,676	\$0	\$3,676	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2023/24	\$5,889	\$0	\$5,889	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,281	\$0	\$2,281	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. PS&E and RW Sup Only.	2023/24	\$1,002	\$0	\$1,002	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,832	\$0	\$2,832	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$154,450	\$0	\$154,450	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$12,257	\$0	\$12,257	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. RW Cap and CON Cap/Sup Only.	2024/25	\$9,131	\$0	\$9,131	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2024/25	\$4,578	\$0	\$4,578	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PA&ED Only.	2024/25	\$3,048	\$0	\$3,048	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,878	\$0	\$2,878	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,023	\$0	\$3,023	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PA&ED Only.	2024/25	\$2,798	\$0	\$2,798	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PA&ED Only.	2024/25	\$1,953	\$0	\$1,953	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,577	\$0	\$1,577	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,521	\$0	\$1,521	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PA&ED Only.	2024/25	\$2,818	\$0	\$2,818	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$45,582	\$0	\$45,582	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2025/26	\$45,253	\$0	\$45,253	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$22,601	\$0	\$22,601	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. RW Cap and CON Cap/Sup Only.	2025/26	\$31,284	\$0	\$31,284	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2025/26	\$16,542	\$0	\$16,542	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$18,848	\$0	\$18,848	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2025/26	\$42,574	\$0	\$42,574	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$11,575	\$0	\$11,575	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PS&E and RW Sup Only.	2025/26	\$6,314	\$0	\$6,314	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$4,224	\$0	\$4,224	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Sup Only.	2025/26	\$3,565	\$0	\$3,565	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,086	\$0	\$3,086	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,702	\$0	\$1,702	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,610	\$0	\$1,610	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$209,178	\$0	\$209,178	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Cap and CON Cap/Sup Only.	2026/27	\$34,758	\$0	\$34,758	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2026/27	\$24,141	\$0	\$24,141	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PS&E and RW Sup Only.	2026/27	\$3,270	\$0	\$3,270	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$5,298	\$0	\$5,298	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$67,467	\$0	\$67,467	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$38,643	\$0	\$38,643	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. RW Cap and CON Cap/Sup Only.	2027/28	\$33,558	\$0	\$33,558	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$36,807	\$0	\$36,807	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2027/28	\$15,138	\$0	\$15,138	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2027/28	\$15,358	\$0	\$15,358	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$17,602	\$0	\$17,602	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$157,106	\$0	\$157,106	
				100% SHOPP AC funded	Total	\$479,333	\$0	\$479,333	

2025 FTIP Amend. #25-00
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

SBDSL03		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. PS&E and RW Sup Only.	2022/23	\$1,712	\$0	\$1,712
Caltrans	SBd	1K490	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-40 near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct SRRA and upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2022/23	\$37,660	\$0	\$37,660
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$39,372	\$0	\$39,372
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. RW Cap and CON Cap/Sup Only.	2023/24	\$15,960	\$0	\$15,960
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$15,960	\$0	\$15,960
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PA&ED Only.	2024/25	\$1,614	\$0	\$1,614
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$1,614	\$0	\$1,614
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PS&E and RW Sup Only.	2025/26	\$4,458	\$0	\$4,458
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,458	\$0	\$4,458
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. RW Cap and CON Cap/Sup Only.	2027/28	\$36,171	\$0	\$36,171
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$36,171	\$0	\$36,171
				100% SHOPP AC funded	Total	\$42,243	\$0	\$42,243

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS04

Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program

2025 FTIP Amendment #25-00

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J840	PCR CTC May 18-19 2022 approval. 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	Near Barstow, Needles, Yucca Valley, and Vidal Junction on Route 40, 58, 62, and 95 at various locations; also in Riverside County on Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,113	\$0	\$15,113
Caltrans	SBd	1J850	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$17,111	\$0	\$17,111
Caltrans	SBd	1J860	Funds Request	In San Bernardino County on routes 10,15, 40, 58, 60, 210, and 215 at various locations. Upgrade Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$22,042	\$0	\$22,042
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2022/23	\$514	\$0	\$514
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$54,780	\$0	\$54,780

SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2023/24	\$1,088	\$0	\$1,088	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$1,088	\$0	\$1,088	
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2025/26	\$4,678	\$0	\$4,678	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,678	\$0	\$4,678	
				100% SHOPP AC funded	Total	\$4,678	\$0	\$4,678	
2025 FTIP Amend. #25-00									
David Lee, Caltrans District 8 FTIP Manager									
Funding capacity is available in the FSTIP/FTIP.									

SBDS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PA&ED Only.	2022/23	\$1,598	\$0	\$1,598
Caltrans	SBd	0R850	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials. CON Cap/Sup Only.	2022/23	\$1,749	\$0	\$1,749
Caltrans	SBd	1C770	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the city of Baker, at 1.24 miles south of Calico Ghost Town Road to 1.9 miles south of Basin Road. Restripe and widen lane lines. CON Cap/Sup Only.	2022/23	\$2,050	\$0	\$2,050
Caltrans	SBd	1C990	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-71 near the city of Chino Hills, at the intersection of Butterfield Ranch and Shady View Drive. Install raised concrete median. CON Cap/Sup Only.	2022/23	\$2,050	\$0	\$2,050
Caltrans	SBd	1L970	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	Near San Bernardino, from H Street Overcrossing to north E Street Overcrossing on Route 259 and from Route 259 Overcrossing to 0.5 miles east of N. Waterman Avenue Interchange on Route 210. Replace and rehabilitate landscaping and irrigation system. CON Cap/Sup Only.	2022/23	\$1,971	\$0	\$1,971
Caltrans	SBd	0H792	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the cities of Rancho Cucamonga and Fontana, at Foothills Boulevard northbound onramp. Widen westbound to northbound onramp and install ramp metering. CON Cap/Sup Only.	2022/23	\$2,140	\$0	\$2,140
Caltrans	SBd	1M760	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-10 near Yucaipa, on Route 10 at the Wilderwood Rest Area and in Riverside County, near Banning on Route 10 at the Whitewater Rest Area. Project to deploy truck parking space availability systems. CON Cap/Sup Only.	2022/23	\$1,989	\$0	\$1,989
Caltrans	SBd	1N180	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the city of Victorville, at the Route 15 and Bear Valley Road Interchange. Install erosion counter measures to mitigate erosion within drainage channel adjacent to portion of Dunia Plaza. CON Cap/Sup Only.	2022/23	\$2,120	\$0	\$2,120

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	0J240	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-142 near the city of Chino Hills, at Carbon Canyon Road (Route 142) and Chino Hills Parkway. Lengthening the westbound two-lanes. CON Cap/Sup Only.	2022/23	\$1,610	\$0	\$1,610
Caltrans	SBd	1L701	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, at various locations on Routes 10, 15, 60, 210, 215 and 259. Replace existing "Meter on" advance warning signs with flashing beacon warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$1,830	\$0	\$1,830
Caltrans	SBd	1N300	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, at the intersection of Del Rosa Avenue and Route 210 eastbound and westbound onramp. Modify traffic signals and construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. CON Cap/Sup Only.	2022/23	\$1,800	\$0	\$1,800
Caltrans	SBd	0Q301	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-138 near Hesperia, from 1.9 miles eastbound Route 15 to 0.1 mile west of Summit Post Office Road. Conduct post construction and monitor onsite revegetation, irrigation, non-native plant removal. CON Cap/Sup Only.	2022/23	\$280	\$0	\$280
Caltrans	SBd	1H520	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-18 near Big Bear, from 0.1 mile south of to 0.1 mile north of Big Bear Lake dam bridge. Three years plant establishment. CON Cap Only.	2022/23	\$85	\$0	\$85
Caltrans	SBd	1J380	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-138 near Big Bear, from 0.1 mile south of to 0.1 mile north of Big Bear Lake dam bridge. Three years plant establishment. CON Cap/Sup Only.	2022/23	\$450	\$0	\$450
Caltrans	SBd	1L380	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 in Fontana, at Southern Regional Laboratory. Install storm water protection. RW Cap and CON Cap Only.	2022/23	\$510	\$0	\$510
				100% PRIOR FY 2022-23 100% SHOPP-AC funded	Subtotal	\$22,232	\$0	\$22,232

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBD	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only.	2023/24	\$2,522	\$0	\$2,522
Caltrans	SBD	0R850	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials. CON Cap/Sup Only.	2023/24	\$1,756	\$0	\$1,756
Caltrans	SBD	1J620	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-40 in San Bernardino County, near Neddles at Essex Maintance Station (L5713). Install pre-manufactured modular house and shed. CON Cap/Sup Only.	2023/24	\$1,770	\$0	\$1,770
Caltrans	SBD	1N830	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On US-95, in the county of San Bernardino, ar 3.2 miles north of Route40. Place concrete slope protection, cutoff wall and gabion. RW Cap and CON Cap/Sup Only.	2023/24	\$1,830	\$0	\$1,830
Caltrans	SBD	1N950	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-215 in the city of San Bernardino, from end Bridge 54-520 R to northbound offramp to Palm Avenue undercrossing. Install guardrail along the existing right edge of pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$2,060	\$0	\$2,060
Caltrans	SBD	1P060	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-210 in the cities of Fontana and Rialto, along route mainline. Add vegetation to sparse mailine design and repair and/or add irrigation systems where needed; apply erosion control to exposed areas along mainline. RW Cap and CON Cap/Sup Only.	2023/24	\$1,970	\$0	\$1,970
Caltrans	SBD	1N680	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-62 in Morongo Valley, near border Riverside and San Bernardino County. Remove temporary railing and sand filled crash cushion and replace with guardrail. RW Cap and CON Cap/Sup.	2023/24	\$630	\$0	\$630
Caltrans	SBD	1N760	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the city of Chino Hills, on Route 142 from Cherry Drive to Market Place. Correction of the four non-compliant driveways following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$925	\$0	\$925
Caltrans	SBD	1N790	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road ar Route 247 intersection. Install lightEmission Diode (LED) stop sign. RW Cap and CON Cap/Sup Only.	2023/24	\$743	\$0	\$743
				100% PRIOR FY 2023-24 100% SHOPP-AC funded	Subtotal	\$14,206	\$0	\$14,206

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$713	\$0	\$713
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PA&ED Only.	2024/25	\$1,213	\$0	\$1,213
				FY 2024-25 100% SHOPP-AC funded	Subtotal	\$1,926	\$0	\$1,926
Caltrans	SBD	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only.	2025/26	\$9,859	\$0	\$9,859
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2025/26	\$1,398	\$0	\$1,398
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PS&E and RW Sup Only.	2025/26	\$2,412	\$0	\$2,412
				FY 2025-26 100% SHOPP-AC funded	Subtotal	\$13,669	\$0	\$13,669
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2026/27	\$13,036	\$0	\$13,036
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. RW Cap and CON Cap/Sup Only.	2026/27	\$18,045	\$0	\$18,045
				FY 2026-27 100% SHOPP-AC funded	Subtotal	\$31,081	\$0	\$31,081
				100% SHOPP AC funded	Total	\$46,676	\$0	\$46,676

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2025 FTIP Amendment #25-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	0R380	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. PS&E and RW Sup Only.	2022/23	\$5,955	\$0	\$5,955
Caltrans	SBd	1M590	Funds Request	On I-15 in Hesperia, at Joshua Street Overcrossing No. 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No. 54-0662L; also on Route 40 near Needles at Fenner Overhead No. 54-1270L. Apply polyester concrete overlay to bridge decks and replace bridge rails. PS&E, RW and CON Cap/Sup Only.	2022/23	\$5,938	\$0	\$5,938
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PA&ED Only.	2022/23	\$1,824	\$0	\$1,824
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. PA&ED Only.	2022/23	\$1,930	\$0	\$1,930
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. PA&ED Only.	2022/23	\$720	\$0	\$720
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. PA&ED Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2022/23	\$1,529	\$0	\$1,529
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$17,896	\$0	\$17,896
Caltrans	SBd	1F400	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. RW Cap and CON Cap/Sup Only.	2023/24	\$13,369	\$0	\$13,369
Caltrans	SBd	1J540	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On I-15 in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Upgrade bridge rail. RW Cap and CON Cap/Sup Only.	2023/24	\$14,045	\$0	\$14,045
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. PS&E and RW Sup Only.	2023/24	\$2,031	\$0	\$2,031

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2025 FTIP Amendment #25-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. PS&E and RW Sup Only.	2023/24	\$1,328	\$0	\$1,328
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$30,773	\$0	\$30,773
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. RW Cap and CON Cap/Sup Only.	2024/25	\$4,599	\$0	\$4,599
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PS&E and RW Sup Only.	2024/25	\$2,380	\$0	\$2,380
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$1,746	\$0	\$1,746
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,092	\$0	\$2,092
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$10,817	\$0	\$10,817
Caltrans	SBd	0R380	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. RW Cap and CON Cap/Sup Only.	2025/26	\$67,884	\$0	\$67,884

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$15,939	\$0	\$15,939	
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. RW Cap and CON Cap/Sup Only.	2025/26	\$9,187	\$0	\$9,187	
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. PS&E and RW Sup Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2025/26	\$2,079	\$0	\$2,079	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$95,089	\$0	\$95,089	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2026/27	\$2,435	\$0	\$2,435	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$2,776	\$0	\$2,776	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$5,211	\$0	\$5,211	
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. RW Cap and CON Cap/Sup Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2027/28	\$8,861	\$0	\$8,861	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2027/28	\$16,324	\$0	\$16,324	

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2025 FTIP Amendment #25-00								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$7,728	\$0	\$7,728
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$32,913	\$0	\$32,913
				100% SHOPP AC funded	Total	\$144,030	\$0	\$144,030

2025 FTIP Amend. #25-00
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:14 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,768,000								2,768,000
R/W	680,000	1,585,000							2,265,000
CON								37,546,600	37,546,600
Total	3,448,000	1,585,000						37,546,600	42,579,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,052,514	1,403,201						33,240,005	37,695,720
Local Match	395,486	181,800						4,306,595	4,883,880
LSSRP Bond									
Local AC									
Total	3,448,000	1,585,000						37,546,600	42,579,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,450,510								2,450,510
Local Match	317,490								317,490
LSSRP Bond									
Local AC									
Total	2,768,000								2,768,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	1,403,201							2,005,205
Local Match	77,996	181,800							259,796
LSSRP Bond									
Local AC									
Total	680,000	1,585,000							2,265,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								33,240,005	33,240,005
Local Match								4,306,595	4,306,595
LSSRP Bond									
Local AC									
Total								37,546,600	37,546,600

Project #: 5453(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
Total	18,914,887								18,914,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
Total	18,914,887								18,914,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
Total	7,425,000								7,425,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,171,997								10,171,997
Local Match	1,317,890								1,317,890
LSSRP Bond									
Local AC									
Total	11,489,887								11,489,887
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #:
5298(030)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,242,837				895,973				5,138,810
R/W	800,000				160,000				960,000
CON								25,859,889	25,859,889
Total	5,042,837				1,055,973			25,859,889	31,958,699
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,464,424				934,853			22,893,760	28,293,036
Local Match	578,413				121,120			2,884,119	3,583,652
LSSRP Bond								82,011	82,011
Local AC									
Total	5,042,837				1,055,973			25,859,889	31,958,699
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,756,184				793,205				4,549,388
Local Match	486,653				102,768				589,422
LSSRP Bond									
Local AC									
Total	4,242,837				895,973				5,138,810
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				141,648				849,888
Local Match	91,760				18,352				110,112
LSSRP Bond									
Local AC									
Total	800,000				160,000				960,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,893,760	22,893,760
Local Match								2,884,119	2,884,119
LSSRP Bond								82,011	82,011
Local AC									
Total								25,859,889	25,859,889

Project #: 5298(031)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	185,100				408,900				594,000
R/W									
CON					3,640,000				3,640,000
Total	185,100				4,048,900				4,234,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				3,584,491				3,748,360
Local Match	21,231				46,901				68,132
LSSRP Bond					417,508				417,508
Local AC									
Total	185,100				4,048,900				4,234,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				361,999				525,868
Local Match	21,231				46,901				68,132
LSSRP Bond									
Local AC									
Total	185,100				408,900				594,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,222,492				3,222,492
Local Match									
LSSRP Bond					417,508				417,508
Local AC									
Total					3,640,000				3,640,000

Project #:
5065(005)
5065(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON				2,076,300					2,076,300
Total	1,394,587			2,076,300					3,470,887

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,234,610			1,838,148					3,072,758
Local Match	159,977			186,537					346,514
LSSRP Bond				51,615					51,615
Local AC									
Total	1,394,587			2,076,300					3,470,887

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
Total	794,587								794,587

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,838,148					1,838,148
Local Match				186,537					186,537
LSSRP Bond				51,615					51,615
Local AC									
Total				2,076,300					2,076,300

Project #:

5065(024)

5421(001)

5421(002)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Needles 4647 BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	175,000								175,000
R/W									
CON	627,259	787,565							1,414,824
Total	802,259	787,565							1,589,824
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928	1,252,544							1,407,471
Local Match	92,019	90,334	-0						182,353
LSSRP Bond									
Local AC	555,312	-555,312							
Total	802,259	787,565							1,589,824
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond									
Local AC									
Total	175,000								175,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,252,544							1,252,544
Local Match	71,947	90,334	-0						162,280
LSSRP Bond									
Local AC	555,312	-555,312							
Total	627,259	787,565							1,414,824

Project #: 5220(007)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Redlands 4816 BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					521,000				521,000
R/W									
CON								2,038,000	2,038,000
Total					521,000			2,038,000	2,559,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800			1,630,400	2,047,200
Local Match					104,200			407,600	511,800
LSSRP Bond									
Local AC									
Total					521,000			2,038,000	2,559,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800				416,800
Local Match					104,200				104,200
LSSRP Bond									
Local AC									
Total					521,000				521,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,630,400	1,630,400
Local Match								407,600	407,600
LSSRP Bond									
Local AC									
Total								2,038,000	2,038,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	488,360								488,360
R/W	200,000								200,000
CON									
Total	688,360								688,360
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	609,405								609,405
Local Match	78,955								78,955
LSSRP Bond									
Local AC									
Total	688,360								688,360
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	432,345								432,345
Local Match	56,015								56,015
LSSRP Bond									
Local AC									
Total	488,360								488,360
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5033(052)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4699 BRIDGE NO. 54C0239, NAT TRAILS HWY OVER AVON WASH, 9.5 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,000,000				1,000,000
R/W									
CON								4,844,000	4,844,000
Total					1,000,000			4,844,000	5,844,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					800,000			3,875,200	4,675,200
Local Match					200,000			968,800	1,168,800
LSSRP Bond									
Local AC									
Total					1,000,000			4,844,000	5,844,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					800,000				800,000
Local Match					200,000				200,000
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,875,200	3,875,200
Local Match								968,800	968,800
LSSRP Bond									
Local AC									
Total								4,844,000	4,844,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4578 BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000								630,000
R/W									
CON								3,530,800	3,530,800
Total	630,000							3,530,800	4,160,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000					2,824,640	3,328,640
Local Match	126,000							706,160	832,160
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000							3,530,800	4,160,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000						504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000								630,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,824,640	2,824,640
Local Match								706,160	706,160
LSSRP Bond									
Local AC									
Total								3,530,800	3,530,800

Project #: 5954(168)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4618 BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(169)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				3,263,000					3,263,000
Total	338,000			3,263,000	68,000				3,669,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			2,888,734	60,200				3,248,166
Local Match	38,769			374,266	7,800				420,834
LSSRP Bond									
Local AC									
Total	338,000			3,263,000	68,000				3,669,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,888,734					2,888,734
Local Match				374,266					374,266
LSSRP Bond									
Local AC									
Total				3,263,000					3,263,000

Project #: 5954(147)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,639,000					1,639,000
Total	338,000			1,639,000	68,000				2,045,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,451,007	60,200				1,810,439
Local Match	38,769		-0	187,993	7,800				234,562
LSSRP Bond									
Local AC									
Total	338,000			1,639,000	68,000				2,045,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,451,007					1,451,007
Local Match			-0	187,993					187,993
LSSRP Bond									
Local AC									
Total				1,639,000					1,639,000

Project #: 5954(149)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,667,000					1,667,000
Total	338,000			1,667,000	68,000				2,073,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,475,795	60,200				1,835,227
Local Match	38,769		-0	191,205	7,800				237,773
LSSRP Bond									
Local AC									
Total	338,000			1,667,000	68,000				2,073,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,475,795					1,475,795
Local Match			-0	191,205					191,205
LSSRP Bond									
Local AC									
Total				1,667,000					1,667,000

Project #: 5954(150)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,644,000					1,644,000
Total	338,000			1,644,000	68,000				2,050,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,455,433	60,200				1,814,865
Local Match	38,769			188,567	7,800			0	235,135
LSSRP Bond									
Local AC									
Total	338,000			1,644,000	68,000				2,050,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,455,433					1,455,433
Local Match				188,567				0	188,567
LSSRP Bond									
Local AC									
Total				1,644,000					1,644,000

Project #: 5954(151)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,653,000					1,653,000
Total	338,000			1,653,000	68,000				2,059,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,463,401	60,200				1,822,833
Local Match	38,769		-0	189,599	7,800			0	236,167
LSSRP Bond									
Local AC									
Total	338,000			1,653,000	68,000				2,059,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,463,401					1,463,401
Local Match			-0	189,599				0	189,599
LSSRP Bond									
Local AC									
Total				1,653,000					1,653,000

Project #: 5954(152)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
Total				2,066,400					2,066,400

Project #: 5954(153)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000				74,000				444,000
R/W					100,000				100,000
CON				3,403,000					3,403,000
Total	370,000			3,403,000	174,000				3,947,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561			3,012,676	154,042				3,494,279
Local Match	42,439			390,324	19,958				452,721
LSSRP Bond									
Local AC									
Total	370,000			3,403,000	174,000				3,947,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561				65,512				393,073
Local Match	42,439				8,488				50,927
LSSRP Bond									
Local AC									
Total	370,000				74,000				444,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,012,676					3,012,676
Local Match				390,324					390,324
LSSRP Bond									
Local AC									
Total				3,403,000					3,403,000

Project #: 5954(154)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
Total				2,066,400					2,066,400

Project #: 5954(155)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
Total				2,066,400					2,066,400

Project #: 5954(156)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4579 BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								1,675,800	1,675,800
Total	430,000							1,675,800	2,105,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000					1,340,640	1,684,640
Local Match	86,000							335,160	421,160
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000							1,675,800	2,105,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000						344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000								430,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,340,640	1,340,640
Local Match								335,160	335,160
LSSRP Bond									
Local AC									
Total								1,675,800	1,675,800

Project #: 5954(170)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4623 BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000								370,000
R/W									
CON								1,485,400	1,485,400
Total	370,000							1,485,400	1,855,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					1,188,320	1,484,320
Local Match	74,000							297,080	371,080
LSSRP Bond									
Local AC	296,000		-296,000						
Total	370,000							1,485,400	1,855,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match	74,000								74,000
LSSRP Bond									
Local AC	296,000		-296,000						
Total	370,000								370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,188,320	1,188,320
Local Match								297,080	297,080
LSSRP Bond									
Local AC									
Total								1,485,400	1,485,400

Project #: 5954(171)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4624 BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(172)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4749 BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(173)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4750 BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(174)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4751 BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(175)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4752 BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(176)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4753 BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(177)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4577 BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(178)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4580 BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(179)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4582 BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W									
CON								1,835,400	1,835,400
Total	450,000							1,835,400	2,285,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			360,000					1,468,320	1,828,320
Local Match	90,000							367,080	457,080
LSSRP Bond									
Local AC	360,000		-360,000						
Total	450,000							1,835,400	2,285,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			360,000						360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC	360,000		-360,000						
Total	450,000								450,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,468,320	1,468,320
Local Match								367,080	367,080
LSSRP Bond									
Local AC									
Total								1,835,400	1,835,400

Project #: 5954(180)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4583 BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(181)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000				140,000				500,000
R/W					50,000				50,000
CON				2,268,000					2,268,000
Total	360,000			2,268,000	190,000				2,818,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708			2,007,860	168,207				2,494,775
Local Match	41,292			260,140	21,793			-0	323,225
LSSRP Bond									
Local AC									
Total	360,000			2,268,000	190,000				2,818,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708				123,942				442,650
Local Match	41,292				16,058				57,350
LSSRP Bond									
Local AC									
Total	360,000				140,000				500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,007,860					2,007,860
Local Match				260,140				-0	260,140
LSSRP Bond									
Local AC									
Total				2,268,000					2,268,000

Project #: 5954(142)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4584 BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(182)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4586 BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(183)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4585 BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(184)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4587 BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
Total	410,000							1,664,600	2,074,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000							1,664,600	2,074,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
Total	410,000								410,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
Total								1,664,600	1,664,600

Project #: 5954(185)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4588 BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	560,000								560,000
R/W									
CON								2,629,200	2,629,200
Total	560,000							2,629,200	3,189,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,000					2,103,360	2,551,360
Local Match	112,000							525,840	637,840
LSSRP Bond									
Local AC	448,000		-448,000						
Total	560,000							2,629,200	3,189,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,000						448,000
Local Match	112,000								112,000
LSSRP Bond									
Local AC	448,000		-448,000						
Total	560,000								560,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,103,360	2,103,360
Local Match								525,840	525,840
LSSRP Bond									
Local AC									
Total								2,629,200	2,629,200

Project #: 5954(186)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4453 BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligibility.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	500,000								500,000
CON								15,126,000	15,126,000
Total	500,000							15,126,000	15,626,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650							13,391,048	13,833,698
Local Match	57,350							1,734,952	1,792,302
LSSRP Bond									
Local AC									
Total	500,000							15,126,000	15,626,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,391,048	13,391,048
Local Match								1,734,952	1,734,952
LSSRP Bond									
Local AC									
Total								15,126,000	15,126,000

Project #: 5954(135)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4592 BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			1,695,000						1,695,000
R/W									
CON								5,650,000	5,650,000
Total			1,695,000					5,650,000	7,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000					4,520,000	5,876,000
Local Match			339,000					1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total			1,695,000					5,650,000	7,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000						1,356,000
Local Match			339,000						339,000
LSSRP Bond									
Local AC									
Total			1,695,000						1,695,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,520,000	4,520,000
Local Match								1,130,000	1,130,000
LSSRP Bond									
Local AC									
Total								5,650,000	5,650,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County Transportation Authority 4780 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	46,502,098								46,502,098
Total	46,502,098								46,502,098

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	20,000,000	15,268,307					41,168,307
Local Match	5,333,791	-305,102							5,028,689
LSSRP Bond		305,102							305,102
Local AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Total	46,502,098								46,502,098

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	20,000,000	15,268,307					41,168,307
Local Match	5,333,791	-305,102							5,028,689
LSSRP Bond		305,102							305,102
Local AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Total	46,502,098								46,502,098

Project #: 6507(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	478,775	66,225							545,000
R/W	30,000								30,000
CON			3,653,750						3,653,750
Total	508,775	66,225	3,653,750						4,228,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,419	58,629	3,234,665						3,743,712
Local Match	58,356	7,596	419,085						485,038
LSSRP Bond									
Local AC									
Total	508,775	66,225	3,653,750						4,228,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	423,860	58,629							482,489
Local Match	54,915	7,596							62,512
LSSRP Bond									
Local AC									
Total	478,775	66,225							545,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,234,665						3,234,665
Local Match		-0	419,085						419,085
LSSRP Bond									
Local AC									
Total			3,653,750						3,653,750

Project #: NBIL(533)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000								422,000
R/W									
CON			5,441,250						5,441,250
Total	422,000		5,441,250						5,863,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597		4,817,139						5,190,735
Local Match	48,403		624,111						672,515
LSSRP Bond									
Local AC									
Total	422,000		5,441,250						5,863,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597								373,597
Local Match	48,403								48,403
LSSRP Bond									
Local AC									
Total	422,000								422,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,817,139						4,817,139
Local Match			624,111						624,111
LSSRP Bond									
Local AC									
Total			5,441,250						5,441,250

Project #: NBIL(506)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,744,430	663,975							3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,850,000								3,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,461,134	663,975							3,125,109
Local Match	404,891								404,891
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,530,000								3,530,000

Project #:

NBIL(508)
NBIL(546)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	150,000	610,000							760,000
R/W									
CON						8,250,000			8,250,000
Total	150,000	610,000				8,250,000			9,010,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033				7,303,725			7,976,553
Local Match	17,205	69,967				946,275			1,033,447
LSSRP Bond									
Local AC									
Total	150,000	610,000				8,250,000			9,010,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033							672,828
Local Match	17,205	69,967							87,172
LSSRP Bond									
Local AC									
Total	150,000	610,000							760,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,303,725			7,303,725
Local Match						946,275			946,275
LSSRP Bond									
Local AC									
Total						8,250,000			8,250,000

Project #:
NBIL(534)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 45

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,609,109	9,818,382	35,631,803	36,349,513	6,539,996	7,303,725		105,076,333	234,328,862
Local Match	11,402,199	44,594	1,382,197	2,679,679	576,369	946,275		17,813,546	34,844,858
LSSRP Bond		305,102		51,615	417,508			82,011	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
Total for all Phases	93,622,903	3,048,790	10,790,000	23,812,500	7,533,873	8,250,000		122,971,889	270,029,955

SBDLS011		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2024/25	\$2,363	\$0	\$2,363	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$2,363	\$0	\$2,363	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2025/26	\$4,289	\$0	\$4,289	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,289	\$0	\$4,289	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2026/27	\$17,663	\$0	\$17,663	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$17,663	\$0	\$17,663	
				100% SHOPP AC funded	Total	\$24,315	\$0	\$24,315	

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

Summary of Line Items		Awarded Funds															
FTIP ID Cost	Total Project	ATP					CITY					ATP - MPO					
		FY	EN	RO	CON	Total	FY	ENG	ROW	CO	Total	FY	ENG	ROW	CON	Total	
SBD990209 Cycle 5 Statewide SHA/RMRA	23,225	Prior	785	303	3879	4967	Prior	145	95	#	5972	Prior	284	106	1752	2142	
		24/25	0		1,306	1306	24/25			823	823	24/25			8,015	8015	
		25/26					25/26					25/26				0	
		26/27					26/27					26/27				0	
		27/28					27/28					27/28				0	
		Future					Future					Future				0	
		Total	785	303	5185	6273	Total	145	95	6555	6795	Total	284	106	9767	10157	

Line Item Projects		Awarded Funds																
No.	Sub Proj ID	Project Description	ATP					CITY					ATP - MPO					
			FY	EN	RO	CON	Total	FY	ENG	ROW	CO	Total	FY	ENG	ROW	CON	Total	
1	8-Ontario-City of-1	Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement.	Prior	513		3879	4392	Prior	59		430	489	Prior					0
			24/25			0	0	24/25			0	327	24/25					0
			25/26					25/26					25/26					0
			26/27					26/27					26/27					0
			27/28					27/28					27/28					0
			Future					Future					Future					0
			Total	513	0	3879	4392	Total	59	0	430	489	Total	0	0	0	0	0
2	8-San Bernardino County-2	Installation of pedestrian safety improvements, including crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscody area.	Prior	272	303		575	Prior	71	76		147	Prior					0
			24/25			1,306	1306	24/25			327	327	24/25					0
			25/26					25/26					25/26					0
			26/27					26/27					26/27					0
			27/28					27/28					27/28					0
			Future					Future					Future					0
			Total	272	303	1306	1881	Total	71	76	327	474	Total	0	0	0	0	0
3	8-Apply Valley, Town of -1	Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	Prior				0	Prior	15	19	114	148	Prior	85	106	647	838	
			24/25				0	24/25					24/25				0	
			25/26				0	25/26					25/26				0	
			26/27				0	26/27					26/27				0	
			27/28				0	27/28					27/28				0	
			Future				0	Future					Future				0	
			Total	0	0	0	0	Total	15	19	114	148	Total	85	106	647	838	
4	8-Barstow, City of - 1	Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed-reduction measures and bike/pedestrian infrastructure.	Prior				0	Prior				0	Prior					0
			24/25				0	24/25			496	496	24/25			6,406	6406	
			25/26				0	25/26					25/26				0	
			26/27				0	26/27					26/27				0	
			27/28				0	27/28					27/28				0	
			Future				0	Future					Future				0	
			Total	0	0	0	0	Total	0	0	496	496	Total	0	0	6406	6406	
5	8-Fontana, City of - 4	Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	Prior				0	Prior				0	Prior	199				199
			24/25				0	24/25				0	24/25			1,609	1609	
			25/26				0	25/26				0	25/26				0	
			26/27				0	26/27				0	26/27				0	
			27/28				0	27/28				0	27/28				0	
			Future				0	Future				0	Future				0	
			Total	0	0	0	0	Total	0	0	0	0	Total	199	0	1609	1808	
6	8-San Bernardino County - 1	Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping culverts, and steel bridge.	Prior				0	Prior			5,188	5188	Prior			1,105	1105	
			24/25				0	24/25				0	24/25				0	
			25/26				0	25/26				0	25/26				0	
			26/27				0	26/27				0	26/27				0	
			27/28				0	27/28				0	27/28				0	
			Future				0	Future				0	Future				0	
			Total	0	0	0	0	Total	0	0	5188	5188	Total	0	0	1105	1105	

**VENTURA COUNTY
GROUPED PROJECT LISTINGS**

FTA 5310 GROUPED PROJECT LISTING (FTIP #25-00)

07-VEN051005 (\$'s in Thousands)		07-VEN051005 (\$ in thousands)							
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	Toll Credits	Total Project Cost	Comments	
VCTC	Program Administration	2024/25	98	64			\$162		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2024/25	320		80		\$400		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2024/25		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2024/25		175	44		\$219		
Caregivers	Transportation for Low Income Seniors	2024/25	45	30	75		\$150		
HELP of Ojai	Purchase One Paratransit Van	2024/25	54		14		\$68		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	205	140		172	\$345		
TOTAL		2024/25	722	429	213	182	1364		
VCTC	Program Administration	2025/26	50	32			\$82		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2025/26	320		80		\$400		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2025/26	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2025/26		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2025/26		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2025/26	45	30	75		\$150		
Camarillo Health Care District	Replace 2 Paratransit Vehicles	2025/26	101	67	42		\$210		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2025/26	133	91		45	\$224		
TOTAL		2025/26	854	480	222	227	1556		
VCTC	Program Administration	2026/27	51	33			\$84		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2026/27	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2026/27		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2026/27		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2026/27	45	30	75		\$150		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2026/27	133	91		45	\$224		
TOTAL		2026/27	434	414	100	227	948		
VCTC	Program Administration	2027/28	52	33			\$85		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2027/28	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2027/28		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2027/28		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2027/28	45	30	75		\$150		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2027/28	133	91		45	\$224		
TOTAL		2027/28	435	414	100	227	949		
GRAND TOTAL			\$2,445	\$1,737	\$635	\$863	\$4,817		

JARC GROUPED PROJECT LISTING
2025 FTIP VEN070202 #25-00
(\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	24/25	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	24/25		\$25	\$25	\$50	
City of Thousand Oaks	Ventura		Rideshare Program Van Replacement	Replace Two Vanpool Vans	24/25		\$35	\$35	\$70	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	24/25	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	24/25	\$180		\$180	\$360	
					22/23	\$362	\$120	\$408	\$890	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	25/26	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	25/26		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	25/26	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	25/26	\$180		\$180	\$360	
					23/24	\$362	\$85	\$373	\$820	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	26/27	\$62		\$13	\$75	TDC=\$25
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	26/27		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	26/27	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	26/27	\$180		\$180	\$360	
					24/25	\$410	\$25	\$386	\$821	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	27/28	\$62		\$13	\$75	TDC=\$25
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	27/28		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	27/28	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	27/28	\$180		\$180	\$360	
					25/26	\$410	\$25	\$386	\$821	
TOTAL						\$1,544	\$255	\$1,553	\$3,352	

12/20/2023 MPO FTIP ID: VEN54032 CTIP ID:												
VEN54032 GROUPED PROJECT LISTING PAVEMENT REHABILITATION & RECONSTRUCTION PROJECTS												
Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	CRRSA (Local Assistance or STIP)	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
City of Port Hueneme **	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2024/25				\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2024/25	281000					\$281,000	
City of Camarillo *	Ventura	7	Road Rehabilitation	Road Rehabilitation project at the following four locations: •Santa Rosa Road from Los Pueblos Drive to Northerly City Limits •Las Posas Road from Camarillo Center Drive to Crestview Avenue •Daily Drive from Carmen Drive to Lewis Road •Ponderosa Drive from Springville Drive to E Las Posas Road	2024/25	885,000					\$885,000	
City of Santa Paula	Ventura	7	Road Rehabilitation	Rehabilitation / Overlay at Various Locations Citywide	2024/25	390,000					\$390,000	
City of Port Hueneme **	Ventura	7	Channel Islands Blvd Pavement Resurfacing Project - Phase 1	Channel Islands Blvd eastbound travel lanes from Victoria Avenue to N. Ventura Road. Slurry seal resurfacing, traffic striping, installation of raised reflective pavement markers, traffic signage upgrades, and traffic control.	2024/25	300,000					\$300,000	
Total			TOTAL			\$ 1,856,000.00	\$ -	\$ -	\$ 200,000.00	\$ 26,000.00	\$ 2,082,000.00	\$ -

* Includes Local Assistance CRRSA of \$49,823 + STIP CRRSA of \$835,501
 ** Local Assistance CRSSA

ATP - MPO COMPONENT GROUPED PROJECT LISTING
2023 FTIP VEN230904 #23-17
(\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Description	Program Year	ATP- MPO	Total Project Cost
City of Fillmore	Ventura	7	City of Fillmore Active Transportation Plan Needs Assessment	23/24	\$70	\$70
City of Simi Valley	Ventura	7	Simi Valley Bicycle Master Plan	23/24	\$250	\$250
				23/24	\$320	\$320
TOTAL					\$320	\$320

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-25 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	50120	Route 033: Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 2965U.	23-25				\$ 593		
	50130	Route 033: Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 33230.	23-25				\$ 575		
FY TOTAL				\$ -	\$ -	\$ -	\$ 1,168	\$ -	\$ -
SHOPPAC TOTAL									\$ 1,168

FTIP ID
VENLS02

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
CYCLE: 24/25 - 27/28
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 24,853		
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 23,310		
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 16,999		
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	25-00	\$ 6,293			
FY TOTAL				\$ 6,293	\$ 65,162	\$ -	\$ -
SHOPPAC TOTAL							\$ 71,455

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	25-00	\$ 17,533
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	25-00	\$ 18,026
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 25,508
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	25-00	\$ 43,066
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 6,928
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 5,688
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 4,211
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	25-00	\$ 2,730
SHOPPAC-P TOTAL				\$ 123,690

FY TOTAL				\$ 129,983	\$ 65,162	\$ -	\$ -
GRAND TOTAL							\$ 195,145

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	25-00	\$ 49,631			
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-00	\$ 9,190			
FY TOTAL				\$ 58,821	\$ -	\$ -	\$ -
SHOPPAC TOTAL							\$ 58,821

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	25-00	\$ 42,056
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	25-00	\$ 6,713
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-00	\$ 1,699
SHOPPAC-P TOTAL				\$ 50,468

FY TOTAL				\$ 109,289	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 109,289

FTIP ID
VENLS05

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
CYCLE: 24/25 - 27/28
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-00		\$ 21,700		
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-00	\$ 40,120			
FY TOTAL				\$ 40,120	\$ 21,700	\$ -	\$ -
GRAND TOTAL							\$ 61,820

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	25-00	\$ 19,565
	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-00	\$ 4,980
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-00	\$ 5,880
SHOPPAC-P TOTAL				\$ 30,425
FY TOTAL				\$ 70,545
GRAND TOTAL				\$ 92,245

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:55 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	186,101								186,101
R/W									
CON	3,680,000								3,680,000
Total	3,866,101								3,866,101
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755	3,257,904							3,422,659
Local Match	443,442								443,442
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,866,101								3,866,101
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,257,904							3,257,904
Local Match	422,096								422,096
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,680,000								3,680,000

Project #: 5129(070)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050								928,050
Total	1,004,906								1,004,906
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041	821,603							889,643
Local Match	115,263								115,263
LSSRP Bond									
Local AC	821,603	-821,603							
Total	1,004,906								1,004,906
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		821,603							821,603
Local Match	106,447								106,447
LSSRP Bond									
Local AC	821,603	-821,603							
Total	928,050								928,050

Project #: 5129(069)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				2,959,321					2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
Total				2,959,321				35,219,000	38,178,321
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887				31,179,381	33,799,268
Local Match				339,434				4,039,619	4,379,053
LSSRP Bond									
Local AC									
Total				2,959,321				35,219,000	38,178,321
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887					2,619,887
Local Match				339,434					339,434
LSSRP Bond									
Local AC									
Total				2,959,321					2,959,321
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond									
Local AC									
Total								34,919,000	34,919,000

Project #: 5026(065)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				351,000					351,000
R/W									
CON								2,160,200	2,160,200
Total				351,000				2,160,200	2,511,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800				1,728,160	2,008,960
Local Match				70,200				432,040	502,240
LSSRP Bond									
Local AC									
Total				351,000				2,160,200	2,511,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800					280,800
Local Match				70,200					70,200
LSSRP Bond									
Local AC									
Total				351,000					351,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
Total								2,160,200	2,160,200

Project #:

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				212,000					212,000
R/W									
CON								1,304,800	1,304,800
Total				212,000				1,304,800	1,516,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600				1,043,840	1,213,440
Local Match				42,400				260,960	303,360
LSSRP Bond									
Local AC									
Total				212,000				1,304,800	1,516,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600					169,600
Local Match				42,400					42,400
LSSRP Bond									
Local AC									
Total				212,000					212,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
Total								1,304,800	1,304,800

Project #:

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				534,750					534,750
R/W									
CON								1,604,250	1,604,250
Total				534,750				1,604,250	2,139,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414				1,420,243	1,893,657
Local Match				61,336				184,007	245,343
LSSRP Bond									
Local AC									
Total				534,750				1,604,250	2,139,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414					473,414
Local Match				61,336					61,336
LSSRP Bond									
Local AC									
Total				534,750					534,750
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,420,243	1,420,243
Local Match								184,007	184,007
LSSRP Bond									
Local AC									
Total								1,604,250	1,604,250

Project #:

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	111,000		45,000						156,000
R/W									
CON			758,000						758,000
Total	111,000		803,000						914,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		710,896						809,164
Local Match	12,732		92,104					-0	104,836
LSSRP Bond									
Local AC									
Total	111,000		803,000						914,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		39,839						138,107
Local Match	12,732		5,162						17,893
LSSRP Bond									
Local AC									
Total	111,000		45,000						156,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			671,057						671,057
Local Match			86,943					-0	86,943
LSSRP Bond									
Local AC									
Total			758,000						758,000

Project #: 5405(077)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	165,994								165,994
R/W									
CON						9,510,000			9,510,000
Total	165,994					9,510,000			9,675,994

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795					7,608,000			7,740,795
Local Match	33,199					1,902,000			1,935,199
LSSRP Bond									
Local AC									
Total	165,994					9,510,000			9,675,994

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795								132,795
Local Match	33,199								33,199
LSSRP Bond									
Local AC									
Total	165,994								165,994

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,608,000			7,608,000
Local Match						1,902,000			1,902,000
LSSRP Bond									
Local AC									
Total						9,510,000			9,510,000

Project #: 5405(076)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	15,000		59,800						74,800
R/W									
CON						254,000			254,000
Total	15,000		59,800			254,000			328,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941			224,866			291,087
Local Match	1,721		6,859			29,134			37,713
LSSRP Bond									
Local AC									
Total	15,000		59,800			254,000			328,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941						66,220
Local Match	1,721		6,859						8,580
LSSRP Bond									
Local AC									
Total	15,000		59,800						74,800
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						224,866			224,866
Local Match						29,134			29,134
LSSRP Bond									
Local AC									
Total						254,000			254,000

Project #: 5405(075)

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			96,900						96,900
R/W									
CON								290,700	290,700
Total			96,900					290,700	387,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520					232,560	310,080
Local Match			19,380					58,140	77,520
LSSRP Bond									
Local AC									
Total			96,900					290,700	387,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520						77,520
Local Match			19,380						19,380
LSSRP Bond									
Local AC									
Total			96,900						96,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	477,139	4,079,507	841,357	3,543,701		7,832,866		35,604,183	52,378,753
Local Match	606,356		118,343	513,370		1,931,134		4,974,767	8,143,969
LSSRP Bond									
Local AC	4,079,507	-4,079,507							
Total for all Phases	5,163,001		959,700	4,057,071		9,764,000		40,578,950	60,522,722

FTIP ID FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126
VENLS08 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance
 Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing
 Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-00		\$ 4,138		
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,349	\$ 12,199		
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,875	\$ 13,280		
FY TOTAL				\$ 5,224	\$ 29,617	\$ -	\$ -
SHOPPAC TOTAL							\$ 34,841

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 9,519
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 9,244
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 13,210
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	25-00	\$ 8,485
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-00	\$ 3,063
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,218
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 1,670
SHOPPAC-P TOTAL				\$ 47,409

FY TOTAL				\$ 52,633	\$ 29,617	\$ -	\$ -
GRAND TOTAL							\$ 82,250

FTIP ID
VENLS10
 FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
 Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). (Long Lead Project) - Total Project Cost: \$20,025,000	25-00	\$ 3,566			\$ 15,066
	39210	Route 001: In Ventura County, on State Route 1 (SR-1) / Pacific Coast Highway (PCH), between La Jolla Canyon and Chumash Trail. Replace damaged Cable Net Slope Protection.	25-00	\$ 1,789	\$ 17,139		
FY TOTAL				\$ 5,355	\$ 17,139	\$ -	\$ 15,066
SHOPPAC TOTAL							\$ 37,560

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	25-00	\$ 40,123
	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). (Long Lead Project) - Total Project Cost: \$20,025,000	25-00	\$ 1,393
	39210	Route 001: In Ventura County, on State Route 1 (SR-1) / Pacific Coast Highway (PCH), between La Jolla Canyon and Chumash Trail. Replace damaged Cable Net Slope Protection.	25-00	\$ 768
SHOPPAC-P TOTAL				\$ 42,284

FY TOTAL				\$ 47,639	\$ 17,139	\$ -	\$ 15,066
GRAND TOTAL							\$ 79,844

FTIP ID FTIP ID: VENLS13 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories –
VENLS13 Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
 CYCLE: 24/25 - 27/28
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC - CT Minor Funds - Prior	4P850	Route 001: In Ventura County, Pacific Coast Highway (PCH) south of Yerba Buena Road. Install hybrid beacon signal.	25-00	\$ 1,570			
FY TOTAL				\$ 1,570	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 1,570

**VARIOUS COUNTIES
GROUPED PROJECT LISTINGS**

Local Highway Safety Improvement Program (HSIP)
2023 FTIP Backup List (Updated on 11/16/2023) - SCAG

1. Fields with changes from last FTIP list are yellow-highlighted; Strikethrough lines are projects to be deleted from the FTIP.
2. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-07-001	VRU	7	Alhambra	SCAG	Various signalized intersections throughout the City of Alhambra.	Install pedestrian countdown signal head systems.	\$876,000	\$876,000	\$0	\$84,200	\$0	\$0	\$791,800	\$0
H9-12-001		12	Anaheim	SCAG	Seven (7) signalized intersection locations, including Brookhurst/La Palma, Euclid/Crescent, Harbor/Lincoln, Ball/State College, Ball/Brookhurst, Magnolia/Lincoln, Magnolia/Broadway, and Ball/Knott.	Provide Advanced Dilemma Zone Detection for high speed approaches and signal hardware updates at seven locations, and protected left turn phase at four intersections.	\$2,372,100	\$2,372,100	\$0	\$270,000	\$2,102,100	\$0	\$0	\$0
H8-07-003	VRU	7	Carson	SCAG	Six (6) Intersections - Avalon Blvd at Victoria Street, Main Street at Sepulveda Blvd, Main Street at 220th Street, Main Street at 223rd Street, Figueroa Street at 223rd Street, and Figueroa Street at Torrance Blvd.	Construct intersection upgrades (new signal heads, ADA ramps, service upgrades, LED safety lighting, bike detection, audible pedestrian signals, signal poles, signal mast arms, signal cabinets, raised medians, signing, striping, and left-turn phasing)	\$1,912,100	\$1,720,890	\$191,210	\$198,540	\$1,522,350	\$0	\$0	\$0
HSIP6-07-004	VRU	7	Carson	SCAG	Various locations on Figueroa St, Main St, Victoria St, and Carson St in Carson	Install bike lanes	\$1,487,200	\$1,352,790	\$134,410	\$5,400	\$0	\$0	\$1,347,390	\$0
HSIP6-07-005	VRU	7	Carson	SCAG	Various locations on University Dr, Avalon, Central Ave, Del Amo Blvd, and 223rd St in Carson	Install bike lanes	\$1,389,100	\$1,263,440	\$125,660	\$4,300	\$1,259,140	\$0	\$0	\$0
H9-08-001		8	Cathedral City	SCAG	Traffic Signal Safety Upgrades at 12 Intersections Throughout the City	Install advanced dilemma zone detection, protected left turn phases, and pedestrian countdown heads.	\$1,302,500	\$1,302,500	\$0	\$272,000	\$0	\$0	\$1,030,500	\$0
H9-08-002		8	Cathedral City	SCAG	Date Palm Drive and Varner Road	Construct centerline and edgeline rumble strips, install flashing stop signs, and install guardrail.	\$1,089,700	\$1,089,700	\$0	\$194,500	\$0	\$0	\$895,200	\$0
H8-07-005	VRU	7	Compton	SCAG	The Compton Blvd. corridor between Willowbrook Avenue and Central Avenue.	Install bike lanes and lighting along the corridor, and enhance pedestrian crossings at fifteen (15) intersections.	\$1,298,000	\$1,168,200	\$129,800	\$0	\$1,168,200	\$0	\$0	\$0
H8-07-006	VRU	7	Compton	SCAG	Citywide	Install (20) Pedestrian Countdown Heads.	\$249,800	\$249,800	\$0	\$0	\$249,800	\$0	\$0	\$0
HSIP7-07-005	VRU	7	Compton	SCAG	Compton Boulevard, from Willowbrook Avenue to eastern City limits.	Installation of raised medians and Class II bicycle lanes	\$1,928,400	\$1,691,098	\$237,302	\$0	\$0	\$0	\$0	\$1,691,098
H11-12-004	VRU	12	Costa Mesa	SCAG	129 City-owned and maintained traffic signals throughout the City of Costa Mesa.	Install retroreflective backplates and upgrade 8" signal heads to 12", implement leading pedestrian intervals, install countdown pedestrian signal heads, install emergency vehicle preemption systems, and install battery backup systems.	\$4,340,100	\$3,906,090	\$434,010	\$0	\$0	\$0	\$3,906,090	\$0
H9-08-004	VRU	8	Desert Hot Springs	SCAG	Palm Drive from Dillon Road to Pierson Boulevard.	Upgrade standard pedestrian signal heads to countdown style pedestrian signal heads and pedestrian push buttons to accessible pedestrian signal (APS); construct continental style crosswalks with limit lines.	\$406,964	\$289,064	\$117,900	\$0	\$0	\$0	\$289,064	\$0
H9-08-007		8	Grand Terrace	SCAG	E Barton Rd in the Cities of Grand Terrace and Colton.	Update guardrail approximately 770 feet east and 130 feet across from 23200 Barton Rd.	\$270,500	\$270,500	\$0	\$33,600	\$236,900	\$0	\$0	\$0
H9-08-008	VRU	8	Hesperia	SCAG	The intersection of Main Street and Timberlane Avenue/Sultana Street.	Install a traffic signal; widen roadway to accommodate left turn pockets; install curb, gutter, sidewalk, curb ramps, crosswalks, and lighting; provide pedestrian phasing and countdown timers.	\$1,214,300	\$899,300	\$315,000	\$0	\$899,300	\$0	\$0	\$0
H9-08-009		8	Indio	SCAG	Fifteen (15) signalized intersections throughout the City of Indio.	Install advanced dilemma zone detection.	\$1,402,200	\$1,402,200	\$0	\$250,200	\$0	\$0	\$1,152,000	\$0
H9-12-007		12	La Habra	SCAG	Six (6) intersections, including La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stems Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	Add left-turn storage and left-turn protected signal phasing at one intersection; add left-turn protected signal phasing at four intersections; and upgrade existing signals at all six intersections.	\$784,600	\$706,140	\$78,460	\$81,000	\$625,140	\$0	\$0	\$0
H9-12-008	VRU	12	La Habra	SCAG	Eight (8) intersections, including La Habra & Monte Vista, La Habra & Cypress, Harbor & Stems, Lambert & Idaho, Las Lomas & Idaho, La Habra & Euclid, La Habra & Harbor, and Lambert & Harbor.	Upgrade existing pedestrian signal heads with new pedestrian countdown signal heads.	\$115,400	\$115,400	\$0	\$10,000	\$105,400	\$0	\$0	\$0
H10-07-012		7	La Habra Heights	SCAG	Various Locations Throughout the City	Replace damaged guardrail as well as those not meeting standards, and installation of new guardrails as needed to improve safety.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H10-07-013		7	La Habra Heights	SCAG	Hacienda Road within the City of La Habra Heights	Safety improvements along Hacienda road including signalization of Hacienda Road and Avocado Crest Road intersection, upgrading signage and striping on Hacienda Road including the installation of edge lines.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H9-08-011		8	Lake Elsinore	SCAG	Ten (10) intersections throughout the City of Lake Elsinore.	Install advanced dilemma zone detection, protected left turns, and pedestrian countdown heads.	\$1,962,700	\$1,618,900	\$343,800	\$240,000	\$0	\$0	\$1,378,900	\$0
H11-07-018		7	Lancaster	SCAG	223 unsignalized intersections in the City of Lancaster.	Enhance visibility of stop signs, pavement markings, and advanced warning beacons at stop-controlled intersections.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H11-07-022	VRU	7	Long Beach	SCAG	Approximately 140 signalized intersections throughout the City.	Install new signal back plates, retro-reflective tape, LED safety lighting, 12" signal heads, EVPs, and ped countdown heads.	\$4,679,500	\$4,211,550	\$467,950	\$0	\$0	\$0	\$4,211,550	\$0
H11-07-023	VRU	7	Long Beach	SCAG	7th Street between I-710 and Park Avenue.	Install pedestrian refuge medians and restrict left turns at minor street crossings along the 7th Street Corridor.	\$4,502,600	\$3,151,820	\$1,350,780	\$0	\$0	\$0	\$3,151,820	\$0
H8-07-020	VRU	7	Long Beach	SCAG	Various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	Install controlled-access medians, signal upgrades, and pedestrian refuges.	\$3,326,300	\$2,993,670	\$332,630	\$166,500	\$0	\$2,827,170	\$0	\$0
H8-07-024	VRU	7	Los Angeles	SCAG	Twenty (20) intersections: Lindley Av/Sherman Wy, Compton Av/Imperial Hwy, Foothill Bl/Osborne St, Lassen St/Sepulveda Bl, Florence Av/Van Ness Av, Balboa Bl/Parthenia St, Tampa Av/Victory Bl, Union Av/Washington Bl, and the other twelve (12) intersections.	Modify traffic signals to install protected phasing operations (19 locations for left-turn and 1 for pedestrian scramble); upgrade signal indication sizes, install APS devices, and install/upgrade curb ramps.	\$9,927,111	\$5,244,400	\$4,682,711	\$850,500	\$0	\$4,393,900	\$0	\$0
H8-07-029	VRU	7	Los Angeles County	SCAG	Intersections of Amar Rd at Baldwin Park Blvd, Badillo St at Irwindale Ave, Santa Anita Ave at Freer St, and Temple Ave at Azusa Ave, in various city/county shared-jurisdiction locations in the San Gabriel Valley area.	Install various traffic signal equipment upgrades, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	\$2,635,600	\$1,460,640	\$1,174,960	\$217,300	\$1,243,340	\$0	\$0	\$0
H8-07-032	HRRR	7	Los Angeles County	SCAG	Bouquet Canyon Road between 640 ft North of M.M. 16.43 and 1145 ft North of M.M. 3.52	Install chevron signs, curve advance warning signs, and variable speed warning signs.	\$475,100	\$475,100	\$0	\$0	\$475,100	\$0	\$0	\$0
H8-07-033	HRRR	7	Los Angeles County	SCAG	San Francisquito Canyon Road between 715 ft North of M.M. 0.42 to 530 ft North of M. M. 16.33. Lake Hughes Road between Elizabeth lake Road and 215 ft East of M.M. 20.58	Install chevron signs and advance curve warning signs.	\$1,086,500	\$1,086,500	\$0	\$200,000	\$886,500	\$0	\$0	\$0

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-07-012		7	Los Angeles County	SCAG	City/County shared-jurisdiction locations in the Athens, Rancho Dominguez Hills, West Carson, Willowbrook areas (Broadway at El Segundo Blvd, Broadway at Rosecrans Ave, Normandie Ave at 104th St, Normandie Ave at 228th St, and Rosecrans Ave at Atlantic Ave).	Construct various traffic signal improvements, including upgrading standards, mastarms, protected-permissive left-turn phasing, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$2,320,500	\$2,320,500	\$0	\$362,600	\$0	\$1,957,900	\$0	\$0
H9-07-013		7	Los Angeles County	SCAG	Various city/county shared-jurisdiction locations in the Florence and Willowbrook areas, including the intersections of Alameda St at 92nd St/Southern Ave, Alameda St at Nadeau St, Alameda St at El Segundo Bl, and Alameda St at Firestone Bl.	Install various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$1,675,600	\$1,675,600	\$0	\$0	\$1,675,600	\$0	\$0	\$0
H9-07-014		7	Los Angeles County	SCAG	The intersections of Avalon Blvd at 135th St and Avalon Blvd at Rosecrans Ave, in the unincorporated County area of Willowbrook.	Construct various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$749,500	\$749,500	\$0	\$0	\$749,500	\$0	\$0	\$0
H9-07-016		7	Lynwood	SCAG	Intersection of Alameda St at Martin Luther King, Jr. Blvd.	Add left turn phases, detection and lighting, upgrade ramps and striping improvements.	\$460,900	\$460,900	\$0	\$21,000	\$0	\$0	\$439,900	\$0
H11-08-016	VRU	8	Menifee	SCAG	Signalized intersections throughout city.	Installation of retro-reflective backplates and leading pedestrian interval at signal locations throughout the city.	\$2,160,700	\$1,555,704	\$604,996	\$0	\$0	\$0	\$1,555,704	\$0
H9-07-018		7	Monterey Park	SCAG	Vvarious signalized intersections along Garfield Avenue between the northern and southern city limits.	Install signal hardware improvements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedestrian countdown signal heads.	\$593,056	\$593,056	\$0	\$51,600	\$0	\$0	\$541,456	\$0
H9-08-013	VRU	8	Murrieta	SCAG	Five uncontrolled mid-block crosswalk locations near four school sites.	Install in-pavement LED lighted crosswalks and curb ramps.	\$291,100	\$247,435	\$43,665	\$0	\$247,435	\$0	\$0	\$0
H8-07-034		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Road (North City Limits).	Upgrade signals to provide separate left-turn phasing at eight (8) intersections and provide various safety improvements at adjacent intersections.	\$2,911,000	\$2,911,000	\$0	\$0	\$2,911,000	\$0	\$0	\$0
H8-07-035		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Avenue (North City Limits).	Update signal timing and coordinated operations of fifteen (15) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,281,700	\$640,850	\$640,850	\$0	\$640,850	\$0	\$0	\$0
H8-07-036		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City Limits).	Upgrade signals to provide separate left turn phasing at six (6) intersections and provide various safety improvements at adjacent intersections.	\$2,294,500	\$2,294,500	\$0	\$0	\$2,294,500	\$0	\$0	\$0
H8-07-037		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City Limits).	Update signal timing and coordinated operations of eleven (11) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,135,100	\$567,550	\$567,550	\$0	\$567,550	\$0	\$0	\$0
H9-12-009		12	Orange	SCAG	The intersection of Glassell Street and Palmyra Avenue.	Install a two phase traffic signal.	\$369,100	\$369,100	\$0	\$51,000	\$0	\$0	\$318,100	\$0
H11-08-023	VRU	8	Palm Springs	SCAG	Various signalized intersections in the City of Palm Springs.	Installing LED pedestrian countdown signal heads, intersection lighting, upgrading signal equipment, and installing Leading Pedestrian Interval (LPI).	\$2,096,800	\$1,887,120	\$209,680	\$0	\$0	\$0	\$1,887,120	\$0
H9-08-014	VRU	8	Palm Springs	SCAG	Nine (9) signalized intersections throughout the City of Palm Springs.	Install advanced dilemma zone detection, protected left turns and pedestrian countdown heads.	\$1,702,700	\$1,702,700	\$0	\$303,500	\$0	\$0	\$1,399,200	\$0
H11-07-029	VRU	7	Palmdale	SCAG	Various locations throughout the City of Palmdale.	Conduct a City-wide signal modernization and pedestrian infrastructure replacement. Replace signal-head displays with current standards and replace pedestrian crosswalks and pedestrian buttons at crosswalks.	\$6,508,800	\$5,857,920	\$650,880	\$0	\$0	\$0	\$5,857,920	\$0
H11-08-024	VRU	8	Perris	SCAG	A Street from Nuevo Rd to Mapes Dr.	Installation of curb and gutter, ADA ramps, street lights, and crosswalk visibility enhancements, signage & striping, and traffic calming.	\$2,731,700	\$2,458,530	\$273,170	\$0	\$0	\$0	\$2,458,530	\$0
H11-07-036	VRU	7	Pico Rivera	SCAG	47 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware, install pedestrian countdown signal heads, and install advance stop bar before crosswalk (Bicycle Box).	\$2,130,800	\$1,917,720	\$213,080	\$0	\$0	\$0	\$1,917,720	\$0
H9-08-017	VRU	8	Redlands	SCAG	Orange Blossom Trail at Alabama Street and Tennessee Street.	Install pedestrian crossings with enhanced safety features.	\$298,000	\$298,000	\$0	\$43,000	\$0	\$0	\$255,000	\$0
H11-08-030	VRU	8	Riverside	SCAG	Signalized intersections and Mission Inn Avenue from Redwood Dr to Scout Lane.	Install retro-reflective signal backplates, implement Leading Pedestrian Interval (LPI) timing at all signals citywide, and construct a raised median along Mission Inn Avenue from Redwood Drive to Scout Lane.	\$9,018,200	\$7,815,420	\$1,202,780	\$0	\$0	\$0	\$7,815,420	\$0
H10-08-019	HRRR	8	Riverside County	SCAG	Cajalco Road between La Sierra Avenue and Kirkpatrick Road and between Harley John Road and Wood Road; and Lake Mathews Drive between Capello Drive and Malta Place.	Upgrade existing guardrail / end treatments to meet current Caltrans standards.	\$1,045,200	\$1,000,000	\$45,200	\$0	\$0	\$1,000,000	\$0	\$0
H8-08-021	HRRR	8	Riverside County	SCAG	Gilman Springs Road between approx. 8,900 ft S/O Alessandro Blvd and approx. 5,100 ft S/O Bridge St, in the Moreno Valley area.	Construct median and paved shoulders, centerline/edgeline rumble stripes and other incidental work.	\$9,818,400	\$8,836,560	\$981,840	\$1,212,370	\$0	\$7,624,190	\$0	\$0
H9-08-018		8	Riverside County	SCAG	Various high profile roadway corridors, including Cajalco Rd between Wood Rd and Temescal Canyon Rd, Gavilan Rd between Cajalco Rd and Lake Mathews Rd, and Sage Rd between Cactus Valley Rd and SH-79.	Review and upgrade horizontal alignment warning signs per the CA MUTCD mandate.	\$250,000	\$250,000	\$0	\$230,000	\$20,000	\$0	\$0	\$0
H11-08-032	HRRR	8	San Bernardino County	SCAG	27 rural intersections along high-speed roadways with no intersection lighting.	Install MUTCD compliant LED back-lit flashing stop signs, W4-4P 'Cross Traffic Does Not Stop' signs, and transverse rumble strips on County-maintained minor stop-controlled approaches.	\$1,392,000	\$1,252,800	\$139,200	\$0	\$0	\$1,252,800	\$0	\$0
H11-08-033	HRRR	8	San Bernardino County	SCAG	Cajon Boulevard from Cleghorn Road to Kenwood Avenue.	Install centerline and edgeline rumble stripes with raised pavement markers. Install a 2ft painted median, with flexible delineators where passing is not permitted. Install flashing beacon on "Stop Ahead" sign prior to Kenwood Avenue.	\$1,314,500	\$1,183,050	\$131,450	\$0	\$0	\$1,183,050	\$0	\$0
H11-08-034	HRRR	8	San Bernardino County	SCAG	Oak Glen Road east of the City of Yucaipa, generally between Chagall Road and Pisgah Peak-Oak Glen Road; Lone Pine Canyon Road, between Heath Creek Drive and SR-138; Lyle Creek Road between 1500 feet west of Sycamore Drive and Glen Helen Parkway.	Install centerline and edgeline rumble stripes with raised pavement markers. Install chevron signs on curved roadway segments.	\$2,854,800	\$2,569,320	\$285,480	\$0	\$0	\$2,569,320	\$0	\$0
H8-07-046		7	San Fernando	SCAG	Nine (9) intersections along the Metrolink rail corridor (1st St at Hubbard Ave & Maclay Avenue; San Fernando Rd at Brand Blvd, Hubbard Ave & Maclay Ave; and Truman St at Brand Blvd, Hubbard Ave, Maclay Ave & Wolfskill St).	Install larger signal heads, additional street lighting, and protected left turn phase signals where left turn lanes already exist.	\$1,096,000	\$1,096,000	\$0	\$0	\$1,096,000	\$0	\$0	\$0

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-08-023	VRU	8	San Jacinto	SCAG	The intersection of San Jacinto Ave and Shaver St.	Install traffic signal with protected left turn phasing, pedestrian push buttons and leading pedestrian intervals; construct ADA ramps; install sidewalk on the E/S of San Jacinto Ave.	\$868,400	\$627,942	\$240,458	\$0	\$627,942	\$0	\$0	\$0
H9-07-022		7	South El Monte	SCAG	various signalized intersections throughout the City.	Install signal hardware improvements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedestrian countdown signal heads.	\$601,300	\$601,300	\$0	\$57,600	\$0	\$0	\$543,700	\$0
H9-07-023	VRU	7	South Gate	SCAG	Various intersections throughout the City of South Gate (California Avenue and Missouri Avenue, State Street and Illinois Avenue, Southern Avenue and Madison Avenue, Otis Street and Missouri Avenue).	Install crosswalk improvements including in-roadway warning lights, signing and striping upgrades to meet current standards, and upgrade pedestrian ramps to be ADA compliant.	\$249,780	\$249,780	\$0	\$0	\$0	\$0	\$249,780	\$0
H9-08-025		8	Temecula	SCAG	Signalized intersections of Margarita Road and Verdes Lane, Redhawk Parkway and Paseo Parallon/Overland Trail, and Winchester Road and Enterprise Circle.	Upgrade existing permissive left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic signal poles and mast arms.	\$566,900	\$489,510	\$77,390	\$0	\$0	\$0	\$489,510	\$0
H9-07-024	VRU	7	Thousand Oaks	SCAG	Thousand Oaks Blvd between Conejo School Rd and Skyline Dr.	Relocate and consolidate two existing crosswalks located on Thousand Oaks Blvd, at Live Oak St and Oakview Dr, to one single mid-block crosswalk between Live Oak St and Oakview Dr.	\$1,303,000	\$704,540	\$598,460	\$90,000	\$0	\$0	\$614,540	\$0
H11-07-053	HRRR	7	Ventura County	SCAG	Various rural locations throughout the County of Ventura.	Install edgeline and/or centerline rumble strips and/or curve warning signs, on mid-block segments of County Maintained Roadways.	\$6,710,900	\$6,039,810	\$671,090	\$0	\$0	\$6,039,810	\$0	\$0
H9-07-028		7	Vernon	SCAG	Various signalized intersections (Santa Fe, Slauson, Soto, District, and Bandini Corridors).	Upgrade traffic signal housings, backplates, visors, and framework at various intersection; Install dynamic speed warning signs along five corridors.	\$305,700	\$305,700	\$0	\$27,600	\$278,100	\$0	\$0	\$0
H9-08-027		8	Victorville	SCAG	The intersection of Mojave Dr and Condor Rd.	Upgrade from 2-way STOP control to actuated traffic signal.	\$875,300	\$762,930	\$112,370	\$0	\$762,930	\$0	\$0	\$0
H8-07-055		7	Whittier	SCAG	7 various locations of guard rails within the City of Whittier.	Upgrade guardrails.	\$363,000	\$363,000	\$0	\$0	\$0	\$363,000	\$0	\$0
TOTAL							\$121,379,311	\$103,573,139	\$17,806,172	\$5,528,310	\$22,644,677	\$29,211,140	\$44,497,914	\$1,691,098



MAIN OFFICE

900 Wilshire Blvd., Ste. 1700,
Los Angeles, CA 90017
Tel: (213) 236-1800

REGIONAL OFFICES

IMPERIAL COUNTY

1503 North Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

ORANGE COUNTY

OCTA Building
600 South Main St., Ste. 1143
Orange, CA 92868
Tel: (213) 630-1599

RIVERSIDE COUNTY

3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

SAN BERNARDINO COUNTY

1170 West 3rd St., Ste. 140
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