

2023 Federal Transportation Improvement Program
Amendment #23-33
Los Angeles County MTA
Comparison Report
in (\$000s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LA9918839	23-00	4	NCN26						\$1,381											
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MMMYSP	'PRIOR	0	0	527	527								
										MMMYSP	'22/23	0	0	55	55								
										MMMYSP	'	0	0	582	582								
										MR15	'PRIOR	157	0	642	799								
										MR15	'	157	0	642	799								
Agency:	EL MONTE		Project TOTALS:									157	0	1,224	1,381	1,326	55	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LA9918839	23-33	5	NCN26						\$1,381											
Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MMMYSP	'PRIOR	0	0	582	582								
										MMMYSP	'	0	0	582	582								
										MR15	'PRIOR	157	0	642	799								
										MR15	'	157	0	642	799								
Agency:	EL MONTE		Project TOTALS:									157	0	1,224	1,381	1,381	0	0	0	0	0	0	0
SCAG Change Reason(Comp	Complete project																						
Pct_Change	+0%		Cost_Difference		+\$0		Status	Completed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23F101	23-08	1	NCRT2						\$5,254											
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'23/24	0	0	4,334	4,334								
										ATP	'	0	0	4,334	4,334								
										MMMYSP	'23/24	0	0	800	800								
										MMMYSP	'	0	0	800	800								
										MR15	'23/24	0	0	120	120								
										MR15	'	0	0	120	120								
Agency:	EL MONTE		Project TOTALS:									0	0	5,254	5,254	0	0	5,254	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP23F101	23-33	2	NCRT2						\$13,562											
Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection. CFFCDS Demo ID# CA987.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'24/25	0	0	4,334	4,334								
										ATP	'	0	0	4,334	4,334								
										CFFCDS	'24/25	0	0	4,000	4,000								
										CFFCDS	'	0	0	4,000	4,000								
										LTF	'24/25	0	0	4,720	4,720								
										LTF	'	0	0	4,720	4,720								
										MMMYSP	'24/25	25	0	0	25								
										MMMYSP	'	25	0	0	25								
										MR15	'24/25	0	0	483	483								
										MR15	'	0	0	483	483								
Agency:	EL MONTE		Project TOTALS:									25	0	13,537	13,562	0	0	0	13,562	0	0	0	
SCAG Change Reason(COST	COST INCREASE																						
Pct_Change	+158.13%		Cost_Difference		+\$8,308		Status	Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF9520	23-00	5	NCR26						\$2,290													
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	'PRIOR	83	0	0	83								
												CITY	'22/23	0	0	400	400								
												CITY	'	83	0	400	483								
												CMAQ	'PRIOR	312	0	0	312								
												CMAQ	'22/23	0	0	1,495	1,495								
												CMAQ	'	312	0	1,495	1,807								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	395	0	1,895	2,290	395	1,895	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	101007	LAF9520	23-33	6	NCR26						\$4,101													
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												CITY	'PRIOR	83	0	0	83								
												CITY	'22/23	0	0	400	400								
												CITY	'	83	0	400	483								
												CMAQ	'PRIOR	312	0	0	312								
												CMAQ	'22/23	0	0	1,495	1,495								
												CMAQ	'24/25	0	0	1,811	1,811								
												CMAQ	'	312	0	3,306	3,618								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	395	0	3,706	4,101	395	1,895	0	1,811	0	0	0			

SCAG Change Reason(COST COST INCREASE
Pct_Change +79.08% Cost_Difference +\$1,811 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Transit	7120002	LA9919383	23-33	1	TRN10						\$104													
Installation of Level IV Chargers - trenching, conduit and installation																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
												5339LP	'24/25	0	0	83	83								
												5339LP	'	0	0	83	83								
												AGENCY	'24/25	0	0	21	21								
												AGENCY	'	0	0	21	21								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY										Project TOTALS:	0	0	104	104	0	0	0	104	0	0	0			

SCAG Change Reason(NEW NEW PROJECT
Pct_Change +0% Cost_Difference +\$0 Status Programmed