Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost	t								
liverside	Local Hwy		RIV210510	23-03		AX61					\$56,750									
							Street U	PRR, ir	ncluding widening of Hargi	rave Street fr		to Linco	In Street a	nd modification	ns to I-10 EB on/off r	amps to	meet with new gr	ade separatio	n. Total di	
			<del>-</del>						Fund	Fiscal Year		ROW	CON		Total Programmed		FY22/23 FY23/			FY26/27 FY27
									AGENCY	'23/24	250	0	0	250						
									AGENCY	'24/25	0	750	0	750						
									AGENCY	'25/26	0	0	37,000	37,000						
									AGENCY		250	750	37,000	38,000						
									WRVTUMF	'PRIOR	500	0	0	500						
									WRVTUMF	'22/23	500	0	0	500						
									WRVTUMF	'23/24	0	750	0	750						
									WRVTUMF	'25/26	0	0	17,000	17,000						
									WRVTUMF	1	1,000	750	17,000	18,750						
gency:	BANNING							Proje	ect TOTALS:		1,250	1,500	54,000		56,750	500	500 1,000	750	54,000	0 0
		lamana	In	l	lu la			lavea	Lanua	lanus.										
0.	Sys	RTPID	Project ID	_		rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost	t								
iverside	Local Hwy	3G01G19	RIV210510	23-33		AX61	<u>i</u>	i			\$61,900									
n Western Riv. Co	. in the City of I	Banning - Gra	ide separation	undercro	ssing at	Hargrave	Street U	PRR, ir	ncluding widening of Hargi								<del>.</del>			
									Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
									AGENCY	'24/25	300	0	0	300						
									AGENCY	'27/28	0	100	37,000	37,100						
									AGENCY		300	100	37,000	37,400						
									RCEGP	'24/25	2,500	0	0	2,500						
									RCEGP		2,500	0	0	2,500						
									SB125 Transit Program	'24/25	4,000	0	0	4,000						
									SB125 Transit Program	'27/28	0	1,000	0	1,000						
									SB125 Transit Program		4,000	1,000	0	5,000						
									WRVTUMF	'27/28	0	0	17,000	17,000						
									WRVTUMF		0	0	17,000	17,000						
Agency: SCAG Change Reas	BANNING son( COST INCR	EASE						Proje	ect TOTALS:		6,800	1,100	54,000		61,900	0	0 0	6,800	0	0 55,1
ct_Change	+9.07%		Cost_Differe	nce	+\$5,15	50 5	Status	Progr	rammed											
0.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	SPMB	SPME	Total Project Cost	t								
liverside	Local Hwy	2016A319	RIV180129A	23-04	5 N	ICN31					\$2,250									
N WESTERN RIV (			NT - GRADE SE	PARATIC	N UNDE	R CROSSI	NG AT P	ENNSY	LVANIA AVE AND UPRR IN	NCLUDING RE	TAINING WALLS A	ND DRA	INAGE.							
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
									CITY	'PRIOR	2,250	0	0	2,250						
									CITY		2,250	0	0	2,250						
	BEAUMONT	•						Proje	ect TOTALS:	· <u> </u>	2,250	0	0		2,250	2,250	0 0	0	0	0 0
gency:			D : 170	la i	lu lo		n loup	DME	Сомо	CDME	T									
	Svc	DTDID		Amd	ver P	rogram I	VI NINB	PIVE	JENID :	SPME	Total Project Cost									
	Sys	RTPID	Project ID	_							\$13,678									
o. iverside	Local Hwy	2016A319	RIV180129A	23-33		ICN31		<u> </u>	<u> </u>											
o. iverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	LVANIA AVE AND UPRR IN						:_ :					
o. iverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	NNSY	Fund	Fiscal Year	ENG	ROW	CON		Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
o. iverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY	Fiscal Year 'PRIOR	ENG 2,250	ROW 0	CON 0	2,250	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
o. iverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY CITY	Fiscal Year 'PRIOR '23/24	ENG 2,250 1,750	ROW 0 0	CON 0 0	2,250 1,750	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
o. iverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY CITY CITY	Fiscal Year 'PRIOR '23/24 '24/25	ENG 2,250 1,750 0	ROW 0 0 3,000	CON 0 0 0	2,250 1,750 3,000	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
Co. Liverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY CITY CITY CITY	Fiscal Year 'PRIOR '23/24 '24/25 '25/26	ENG 2,250 1,750 0	ROW 0 0 3,000 0	CON 0 0 0 1,678	2,250 1,750 3,000 1,678	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
Co. Liverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '23/24 '24/25 '25/26	ENG 2,250 1,750 0 0 4,000	ROW 0 0 3,000 0 3,000	CON 0 0 0 1,678 1,678	2,250 1,750 3,000 1,678 8,678	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
Co. Liverside	Local Hwy	2016A319	RIV180129A	23-33			NG AT PI	ENNSY	Fund CITY CITY CITY CITY CITY CITY SB125 Transit Program	Fiscal Year 'PRIOR '23/24 '24/25 '25/26	ENG 2,250 1,750 0 0 4,000	ROW 0 0 3,000 0 3,000 0	CON 0 0 0 1,678 1,678 5,000	2,250 1,750 3,000 1,678 8,678 5,000	Total Programmed	Prior	FY22/23 FY23/	24 FY24/25	FY25/26	FY26/27 FY2
igency:  co.  tiverside  N WESTERN RIV C	Local Hwy	2016A319 OF BEAUMON	RIV180129A	23-33			NG AT PE		Fund CITY CITY CITY CITY CITY CITY	Fiscal Year 'PRIOR '23/24 '24/25 '25/26	ENG 2,250 1,750 0 0 4,000	ROW 0 0 3,000 0 3,000	CON 0 0 0 1,678 1,678	2,250 1,750 3,000 1,678 8,678			FY22/23 FY23/		FY25/26	

).	Sys	RTPID	Project ID	Amd	Ver Progra	m Rt PM	B PM	E SPMB	SPME	Total Project Cos	t									
erside	Local Hwy	REG0701	RIV240101	23-23	1 NCR87	,				\$74,900										
ne City of Pal	m Springs on Inc	dian Canyon				ation Road t	to Sun	rise Parkway:	Construct low bridge water		ystems (	over the fl	ood channel)	(non-capacity increasi	ng), sol	ar shaded r	nulti-modal p	athway, s	and	
cing and asso	ciated improvem	ents.																		
								Fund	Fiscal Year		ROW	CON		Total Programmed I	Prior	FY22/23	FY23/24 FY	'24/25 F	/25/26 FY	Y26/27 FY27/
								AGENCY	'24/25	4,500	0	0	4,500							
								AGENCY	'25/26	0	0	20,400	20,400							
								AGENCY		4,500	0	20,400	24,900							
								LTCAP	'25/26	0	0	50,000	50,000							
								LTCAP	1	0	0	50,000	50,000							
gency:	COACHELL	LA VALLEY AS	SSOC OF GOVE	RNMENTS			Pro	ject TOTALS:	<u>į</u>	4,500	0	70,400		74,900	)	0	0 4,	500 7	0,400 0	0
		DTDID	n : : *n		lu lo	la: lau	D D14	E COMP	CDME	T										
0.	Sys	RTPID	Project ID	_	Ver Progra		B PM	E SPMB	SPME	Total Project Cos	t :									
erside Fastern Divers	Local Hwy		RIV240101				n Dalm	Springe Stati	on Road to Sunrise Parkway	\$108,000	eveteme	(over the	flood channel	N (non-canacity increa	sina) r	nulti-modal	nathway car	nd fencing	colar	
	and associated in			iuiaii Caii	yon Drive, ge	nerally from	ı raiiii	Springs Stati	on Road to Sullise Falkway	. Construct bridge	Systems	(over the	noou channe	i) (non-capacity increa	isilig), i	ilulu-illouai	paulway, Sai	iu rencing	, solai	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed I	Prior	FY22/23	FY23/24 FY	24/25 F	(25/26 F)	Y26/27 FY27/2
								AGENCY	'24/25	6,000	0	0	6,000							
								AGENCY	'25/26	0	0	12,500	12,500							
								AGENCY	'26/27	0	0	31,910	31,910							
								AGENCY	1	6,000	0	44,410	50,410							
								LTCAP	'25/26	0	0	50,000	50,000							
								LTCAP	ľ	0	0	50,000	50,000							
								STPL	'26/27	0	0	7,590	7,590							
								STPL	1	0	0	7,590	7,590							
aana	COACUELL													;	_			000 6	2,500 39	0.000
CAG Change Re	ason( COST INC		Cost Differe			Statue		oject TOTALS:		6,000	0	102,000		108,000	)	0	0 6,	000 6	2,500 35	9,500 0
CAG Change Re			Cost_Differe		+\$33,100	Status		oject TOTALS:		6,000	0	102,000		108,000		0	0 6,	000 6.	2,500   35	9,500 10
gency: CAG Change Re ct_Change o.	ason( COST INC			ence			Pro	ogrammed	SPME	Total Project Cos		102,000		108,000		0	0 6,	000 6.	2,300   35	9,300 :0
CAG Change Re ct_Change	eason( COST INCI +44.19% Sys	REASE RTPID	Cost_Differe	ence Amd	+\$33,100	m Rt PM	Pro	ogrammed	SPME			102,000		108,000	)	.0	0 6,	000 6.	2,300 35	9,300 :0
CAG Change Re ct_Change o. iverside I CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	E SPMB	/ER EXISTING BNSF RAILRO	Total Project Cos \$112,486	t									9,500 0
CAG Change Rect_Change  o. verside I CORONA ON I	eason( COST INCI +44.19% Sys Local Hwy	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	grammed  E SPMB  NG BRIDGE OV	ER EXISTING BNSF RAILRO	Total Project Cos \$112,486 AD CROSSING AN	t ID ROAD	WAY IMPR	OVEMENTS. II	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Rect_Change  o. verside I CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	E SPMB  SPMB	/ER EXISTING BNSF RAILRO TED. Fiscal Year	Total Project Cos \$112,486 AD CROSSING AN ENG	t ID ROAD ROW	WAY IMPR	OVEMENTS. II		IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	Y26/27 FY27/:
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	E SPMB NG BRIDGE OVION ANTICIPA Fund GASCITY	/ER EXISTING BNSF RAILRC TED. Fiscal Year 'PRIOR	Total Project Cos \$112,486 AD CROSSING AN ENG 64	t ID ROAD ROW 0	WAY IMPR CON 0	OVEMENTS. II Fund Total 64	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	E SPMB  NG BRIDGE OV ION ANTICIPA Fund GASCITY GASCITY	/ER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64	t ID ROAD ROW 0	WAY IMPR CON 0	OVEMENTS. II Fund Total 64 64	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	e SPMB  NG BRIDGE OVION ANTICIPA FUND GASCITY GASCITY PVT	VER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR 'PRIOR	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64	t ROW 0 0 0	WAY IMPR CON 0 0 3,810	OVEMENTS. II Fund Total 64 64 64 3,810	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	E SPMB  NG BRIDGE OVION ANTICIPA FUND GASCITY PVT PVT	VER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0	ROW 0 0 0 0	WAY IMPR  CON 0 0 3,810 3,810	OVEMENTS. II  Fund Total  64  64  3,810  3,810	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE OV. ION ANTICIPA Fund GASCITY PVT PVT SB 132	/ER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR 'PRIOR ' 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 0 0 0 6,827	ROW 0 0 0 0 0 28,517	WAY IMPR  CON  0  0  3,810  3,810  49,106	OVEMENTS. II Fund Total 64 64 3,810 3,810 84,450	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
AG Change Ret_Change  verside CORONA ON B	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE OV. ION ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132	/ER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '	Total Project Cos \$112,486 AAD CROSSING AN ENG 64 0 0 6,827 6,827	TO ROAD  ROW  0  0  0  0  28,517  28,517	CON 0 0 0 3,810 3,810 49,106 49,106	OVEMENTS. II Fund Total 64 64 3,810 3,810 84,450 84,450	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY PVT PVT SB 132 SB 132 SB1	/ER EXISTING BNSF RAILRO TED. Fiscal Year 'PRIOR 'PRIOR ' 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 6,827 6,827 0	TO ROAD  ROW  0  0  0  0  28,517  28,517	CON 0 0 3,810 3,810 49,106 49,106 10,300	Fund Total 64 64 3,810 3,810 84,450 84,450 10,300	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON LON ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132 SB 132 SB 132 SB 132 SB 132	VER EXISTING BNSF RAILRC TED.  Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '	Total Project Cos \$112,486 PAD CROSSING AN ENG 64 64 0 0 6,827 6,827 0	ROW 0 0 0 0 28,517 28,517 0	CON 0 0 3,810 49,106 49,106 10,300 10,300	Fund Total 64 64 3,810 3,810 84,450 84,450 10,300 10,300	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON LON ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132 SB 1 SB 1 SEC190	VER EXISTING BNSF RAILRC TED.  Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0	ROW 0 0 0 0 28,517 0 0 0 0	CON 0 0 3,810 3,810 49,106 49,106 10,300 10,300 5,000	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY PVT SB 132 SB 132 SB1 SB1 SEC190 SEC190	/ER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR ' 'PRIOR	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 0 6,827 6,827 0 0	ROW 0 0 0 0 28,517 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 3,810 49,106 49,106 10,300 10,300 5,000	Fund Total 64 64 3,810 3,810 84,450 84,450 10,300 10,300 5,000	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE OV. ION ANTICIPA Fund GASCITY PVT PVT SB 132 SB 132 SB1 SB1 SEC190 SEC190 TCIF	VER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 60 0 0 6,827 6,827 0 0 0	ROW 0 0 0 0 28,517 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 3,810 49,106 49,106 10,300 5,000 5,000 2,876	Fund Total 64 64 3,810 3,810 84,450 84,450 10,300 10,300 5,000 2,876	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE OV. ION ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132 SB1 SB1 SB1 SEC190 SEC190 TCIF TCIF	/ER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR '	Total Project Cos \$112,486 AAD CROSSING AN ENG 64 64 0 0 0 6,827 6,827 0 0 0	ROW 0 0 0 0 28,517 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 3,810 49,106 49,106 10,300 10,300 5,000 5,000 2,876 2,876	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000 5,000 2,876 2,876	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY PVT SB 132 SB 132 SB1 SB1 SB1 SEC190 TCIF TCIF TDA4	VER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR ' 'PRIOR	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 3,810 49,106 49,106 10,300 5,000 5,000 2,876 0	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000 5,000 2,876 2,876 2,000	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY PVT SB 132 SB 132 SB1 SB1 SEC190 SEC190 TCIF TCIF TDA4 TDA4	VER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR ' 'PRIOR	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 3,810 49,106 10,300 5,000 5,000 2,876 0 0 0	Fund Total 64 64 3,810 3,810 84,450 84,450 10,300 10,300 5,000 5,000 2,876 2,876 2,000 2,000	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Re t_Change o. verside CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132 SB 132 SB1 SEC190 SEC190 TCIF TCIF TDA4 TDA4 WRVTUMF	/ER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR '	Total Project Cos \$112,486 DAD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0 0 0 0 0 0 2,000 2,000 2,986	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 49,106 10,300 5,000 2,876 0 0 0 0 0	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000 2,876 2,876 2,000 2,000 2,986	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Rect_Change  o. verside I CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY PVT SB 132 SB 132 SB 132 SB1 SEC190 SEC190 TCIF TCIF TDA4 WRVTUMF WRVTUMF	/ER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR '	Total Project Cos \$112,486 AD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0 0 0 0 2,000 2,000 2,986 2,986	ROW 0 0 0 0 0 28,517 28,517 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 49,106 49,106 10,300 5,000 2,876 0 0 0 0 0 0	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000 2,876 2,876 2,000 2,986 2,986 2,986	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	
CAG Change Rect_Change  o. verside I CORONA ON I	Sys Local Hwy EXISTING MCKIN	REASE RTPID RIV01124 ILEY ST - COI	Cost_Differe Project ID 0 RIV011240 NSTRUCT A 4 L	Amd 23-00 ANE GRAD	+\$33,100   Ver   Progra   25   NCN31   DE SEPARATIO	m Rt PM L 0 DN OVERCR	Pro B PM	BE SPMB  NG BRIDGE ON ION ANTICIPA Fund GASCITY GASCITY PVT PVT SB 132 SB 132 SB 132 SB1 SEC190 SEC190 TCIF TCIF TDA4 TDA4 WRVTUMF	VER EXISTING BNSF RAILRO TED.  Fiscal Year 'PRIOR ' 'PRIOR	Total Project Cos \$112,486 DAD CROSSING AN ENG 64 64 0 0 6,827 6,827 0 0 0 0 0 0 0 2,000 2,000 2,986	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 3,810 49,106 10,300 5,000 2,876 0 0 0 0 0	Fund Total 64 64 3,810 3,810 84,450 10,300 10,300 5,000 2,876 2,876 2,000 2,000 2,986	NCLUDING BUT NOT L	IMITED	TO CONS (	DF STRUCTUR	AL WALLS	5,	

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Co.	Sys	RTPID	Project ID	Amd	_		rogram	ı Rt	PMB	PME	SPMB	SPME	Total Project Cos	t								
Riverside	Local Hwy	RIV011240	RIV011240	23-33	3 2	26 N	CN31		0				\$143,649									
												BNSF RAILRO	OAD CROSSING AN	ND ROAD	WAY IMPR	OVEMENTS. I	NCLUDING BUT NOT LIMITE	D TO CONS	OF STRUCT	URAL WAL	.LS,	
DRAINAGE FACI	ILITIES, BIKE & PE	D FACILITIES	, AND UTILITY	Y WORK.	. RO	W AC	QUSITI	.ON &	. RELO					.,						·		
											Fund	Fiscal Year			CON		Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26 F	FY26/27 FY27/2
											CITY	'23/24	0		0	5,002						
											CITY		0		0	5,002						
											DEV FEE	'23/24	0	0	1,439	1,439						
											DEV FEE		0	0	1,439	1,439						
											GASCITY	'PRIOR	68	0	0	68						
											GASCITY	'23/24	0	0	3,162	3,162						
											GASCITY		68	0	3,162	3,230						
											PVT	'23/24	0	0	3,810	3,810						
											PVT		0	0	3,810	3,810						
											SB 132	'PRIOR	7,359		50,974	84,450						
											SB 132		7,359		50,974	84,450						
											SB1	'23/24	0	0	10,300	10,300						
											SB1		0	0	10,300	10,300						
											SB125 Transit Program	'23/24	0	8,000	0	8,000						
											SB125 Transit Program		0	0	2,000	2,000						
											SB125 Transit Program		0		2,000	10,000						
											SEC190	'23/24	0	0	5,000	5,000						
											SEC190		0	0	5,000	5,000						
											TCIF	'23/24	0	0	2,877	2,877						
											TCIF	IDDIOD	0	0	2,877	2,877						
											TDA4	'PRIOR	2,000	0	0	2,000						
											TDA4		2,000	0	0	2,000						
											WRVTUMF	'PRIOR	1,626	0	0	1,626						
											WRVTUMF		1,626	0	0	1,626						
											XRIV	'PRIOR	1,824	2,400	0	4,224						
											XRIV	'23/24	0	0	9,691	9,691						
											XRIV		1,824		9,691	13,915						
Agency:	CORONA									Proje/	ect TOTALS:		12,877	41,519	89,253		143,649 92,368	3 0	49,281	2,000	0 (	0 0

Status Programmed

+27.7%

Cost\_Difference

+\$31,163

SCAG Change Reason( New Project

Pct\_Change

									Comparison (\$0		(	/									
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	SPMB	SPME	Total Project Cos	t										
Riverside	Local Hwy	3120036	RIV180111	23-04	6 NCN31	0				\$133,400											
IN WESTERN RIV	CO IN THE CITY	OF JURUPA	VALLEY - ON JU	JRUPA RO	AD, CONSTRU	ICT A 2 LAN	E GRAI	DE SEPARATION, CROSSII	NG THE UPRR	AND VAN BUREN I	BLVD WI	TH RECON	STRUCTED CO	ONNECTION TO VAN	BUREN BL	VD.					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/2!	5 FY25/26	FY26/27	FY27/
								SB 132	'PRIOR	10,675	31,000	66,725	108,400								
								SB 132	1	10,675	31,000	66,725	108,400								
								XRIV	'PRIOR	0	0	25,000	25,000								
								XRIV	'	0	0	25,000	25,000								
Agency:	RIVERSIDE	COUNTY					Proje	ect TOTALS:		10,675	31,000	91,725		133,400	133,400	0	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	SPMB	SPME	Total Project Cos	t										
Riverside		3120036	RIV180111	23-33		0				\$179,812											
N WESTERN RIV						ICT A 2 LAN	E GRAI	DE SEPARATION, CROSSII	NG THE UPRR		BLVD WI	TH RECON	STRUCTED CO	ONNECTION TO VAN	BUREN BL	VD.					
								Fund	Fiscal Year		ROW	CON		Total Programmed			FY23/24	FY24/2!	5 FY25/26	FY26/27	FY27/
								CITY	'24/25	0	0	6,412	6,412		***************************************						
								CITY	1	0	0	6,412	6,412								
								СО	'23/24	0	0	5,000	5,000								
								CO	1	0	0	5,000	5,000								
								SB 132	'PRIOR	13,720	20,650	74,030	108,400								
								SB 132		13,720	20,650	74,030	108,400								
								SB125 Transit Program	'24/25	0	0	35,000	35,000								
								SB125 Transit Program	1	0	0	35,000	35,000								
								XRIV		0	0	25,000	25,000								
								XRIV	1	0	0	25,000	25,000								
Agency: SCAG Change Rea	RIVERSIDE ason( COST INCR						Proje	ect TOTALS:	<u>:</u>	13,720	20,650	145,442		179,812	133,400	0	5,000	41,412	0	0	0
Pct_Change	+34.79%		Cost_Differe	.nce	+\$46,412	Status	Prog	rammed													
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	SPMB	SPME	Total Project Cos	t										
Riverside	Transit	REG0702	RIV240702	23-33	1 FUL52					\$553											
n Western Rivers	side County for I	Banning Tran		and install		Accessed to the second	iclo ch	arging equipment and infra	astructure.												
**esterm kivers	side Courity, for t		nsit: Purchase a	iliu ilistali	zero-emissioi	transit ven	icie cii										EV22/24	FV24/21	5 FV25/26	FY26/27	FY27/
iii westerii kivers	side County, for f		nsit: Purchase a	iliu ilistali	zero-emission	transit ven	icie ciia	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	1123/24	1127/2.	3 1123/20		
ar western myers	side County, for t		nsit: Purchase a	inu instali	zero-emissioi	transit ven	icie cire	CRP	Fiscal Year '24/25	0	0	489	489	Total Programmed	Prior	FY22/23	1123/24	1127/2	3 11123/20		
III WEIS	side County, for 1		nsit: Purchase a	illu IIIstali	zero-emissioi	transit ven	icie cire	CRP CRP	Fiscal Year '24/25	0 0	0 0	489 489	489 489	Total Programmed	Prior	FY22/23	11123/24	11127/2.	3 1123/20		
an western MVCIS	side County, 101		nsit: Purchase a	and mstan	Zero-emissioi	transit ven	ice ch	CRP CRP STA	Fiscal Year '24/25	0 0 0	0 0 0	489 489 64	489 489 64	Total Programmed	Prior	FY22/23	1123/24	:1127/2.	3 1123/20		
			nsit: Purchase a	anu mstan	Zero-emission	transit veni		CRP CRP STA STA	Fiscal Year '24/25	0 0 0 0	0 0 0 0	489 489 64 64	489 489								
Agency:	BANNING		nsit: Purchase a	and install	Zeto-etilissioi	transit ven		CRP CRP STA	Fiscal Year '24/25	0 0 0	0 0 0	489 489 64	489 489 64	Total Programmed	Prior	FY22/23 0	0	553			0
Agency: SCAG Change Rea	BANNING ason( NEW PROJE						Proje	CRP CRP STA STA ect TOTALS:	Fiscal Year '24/25	0 0 0 0	0 0 0 0	489 489 64 64	489 489 64								0
Agency: SCAG Change Rea	BANNING		Cost_Differe		+\$0	Status	Proje	CRP CRP STA STA	Fiscal Year '24/25	0 0 0 0	0 0 0 0	489 489 64 64	489 489 64								0
Agency: SCAG Change Rea Cct_Change Co.	BANNING ason( NEW PROJI +0%	ECT	Cost_Differe	ence	+\$0 Ver Program	Status	Proje Prog	CRP CRP STA STA STA ect TOTALS:	Fiscal Year '24/25	0 0 0 0 0	0 0 0 0	489 489 64 64	489 489 64								0
Agency: SCAG Change Rea Pct_Change Co. Riverside	BANNING ason( NEW PROJI +0% Sys Transit	ECT RTPID REG0702	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog	CRP CRP STA STA STA ect TOTALS: rammed	Fiscal Year '24/25 ' '24/25 ' '24/25 '	0 0 0 0 0 0 Total Project Cos \$2,490	0 0 0 0 0	489 489 64 64 553	489 489 64 64	553							0
Agency: SCAG Change Rea Pct_Change Co. Riverside	BANNING ason( NEW PROJI +0% Sys Transit	ECT RTPID REG0702	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog	CRP CRP STA STA ext TOTALS: rammed  SPMB buses. Includes installation	Fiscal Year '24/25 ' '24/25 ' 'SPME	Total Project Cos \$2,490 s, one on-route ch	0 0 0 0 0	489 489 64 64 553	489 489 64 64	553	0	0	0	553	0	0	
Agency: SCAG Change Rea Cct_Change Co. Riverside	BANNING ason( NEW PROJI +0% Sys Transit	ECT RTPID REG0702	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog	CRP CRP STA STA sct TOTALS: rammed  SPMB buses. Includes installation Fund	Fiscal Year '24/25 ' '24/25 ' SPME of dispenser Fiscal Year	Total Project Cos \$2,490 s, one on-route ch	0 0 0 0 0 0	489 489 64 64 553 553	489 489 64 64 sance facility u	553	0	0	0	553	0		
Agency: SCAG Change Rea Pct_Change Co. Riverside	BANNING ason( NEW PROJI +0% Sys Transit	ECT RTPID REG0702	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog	CRP CRP STA STA ext TOTALS: rammed  SPMB  buses. Includes installation Fund SB125 Transit Program	Fiscal Year '24/25 ' '24/25 ' SPME of dispenser Fiscal Year	Total Project Cos \$2,490 s, one on-route ch	0 0 0 0 0 0	489 489 64 64 553 d mainter CON 2,490	489 489 64 64 Fund Total 2,490	553	0	0	0	553	0	0	
Agency: SCAG Change Rea Pct_Change Co. Riverside In Western Rivers	BANNING ason( NEW PROJE +0%  Sys Transit side County, for E	ECT RTPID REG0702	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog PME	CRP CRP STA STA STA ext TOTALS: rammed  SPMB  buses. Includes installation Fund SB125 Transit Program SB125 Transit Program	Fiscal Year '24/25 ' '24/25 ' SPME of dispenser Fiscal Year	Total Project Cos \$2,490 s, one on-route che	0 0 0 0 0 0	489 489 64 64 553 and mainter CON 2,490 2,490	489 489 64 64 sance facility u	553 ppgrades. Total Programmed	Prior	0 FY22/23	FY23/24	553 FY24/25	0 5 FY25/26	0	FY27/
Agency: CAG Change Rea Pct_Change Co. Riverside In Western Rivers	BANNING ason( NEW PROJI +0% Sys Transit	RTPID REG0702 Banning Tran	Cost_Differe Project ID RIV240703	Amd 23-33	+\$0 Ver Prograr 1 FUL52	Status n Rt PMB	Proje Prog PME	CRP CRP STA STA ext TOTALS: rammed  SPMB  buses. Includes installation Fund SB125 Transit Program	Fiscal Year '24/25 ' '24/25 ' SPME of dispenser Fiscal Year	Total Project Cos \$2,490 s, one on-route ch	0 0 0 0 0 0	489 489 64 64 553 d mainter CON 2,490	489 489 64 64 Fund Total 2,490	553	0	0	0	553	0 5 FY25/26	0	

										(+	,									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMP	3 РМЕ	SPMB	SPME	Total Project Co	ost								
Riverside	Transit	REG0702	RIV240701	23-33	1	FUL52					\$6,002									
In Eastern Rivers	side County, for	Sunline Trans	it Agency, cons	truction /	of a ne	ew liquid hy	drogen s	station	at Sunline's Divisio	on II.										
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	3 FY23/24	FY24/25	FY25/26 F	Y26/27 FY27/2
									ALTFUEL	'24/25	0	0	2,650	2,650						
									ALTFUEL	'	0	0	2,650	2,650						
									CRP	'24/25	0	0	1,470	1,470						
									CRP	'	0	0	1,470	1,470						
									STA	'24/25	280	0	391	671						
									STA	'	280	0	391	671						
									STBG-L	'24/25	0	0	1,211	1,211						
									STBG-L	'	0	0	1,211	1,211						
Agency:	SUNLINE	TRANSIT AGE	NCY					Proje	ect TOTALS:		280	0	5,722		6,002 0	0	0	6,002	0 0	0
SCAG Change Re	eason( NEW PRO	JECT																		
Pct_Change	+0%		Cost Differe	nce	+\$0		Status	Prog	rammed											