Southern California Association of Governments 2023 Federal Transportation Improvement Program Administrative Modification #33 (\$'s in 1,000)

		N	4 YEAR (FTIP Period)								
			Y 2023	FY 2		FY 2	FY 20				
	Funding Source		Amendment		Amendment		Amendment		ment	TOTAL CURRENT	
		S Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	CURRENT	
	Sales Tax	\$3,086,7			\$2,087,517	\$1,865,013	\$1,866,867	\$3,216,218	\$3,218,262	\$10,259,372	
	City		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County Gas Tax	\$3,086,7	81 \$3,086,726 \$0 \$0		\$2,087,517 \$3,162	\$1,865,013 \$6,000	\$1,866,867 \$6,000	\$3,216,218 \$500	\$3,218,262 \$500	\$10,259,372 \$9,662	
	Gas Tax (Subventions to Cities)		\$0 \$C		\$3,162	\$6,000	\$6,000	\$500	\$500	\$9,662	
	Gas Tax (Subventions to Counties)		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
닐	Other Local Funds	\$1,137,3			\$798,840	\$430,953	\$440,347	\$551,147	\$541,521	\$2,917,700	
LOCAL	County General Funds City General Funds	\$36,8 \$981,2		\$35,206 \$702,025	\$40,206 \$705,605	\$4,558 \$276,853	\$4,558 \$286,247	\$17,618 \$367,523	\$17,878 \$374,637	\$99,671 \$2,347,710	
	Street Taxes and Developer Fees	\$119,2			\$53,029	\$149,542	\$149,542	\$166,006	\$149,006	\$470,319	
	RSTP Exchange funds		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,0			\$4,771	\$3,582	\$3,582	\$1,794	\$1,794	\$17,212	
	Transit Fares Other (See Appendix 1)	\$7,0 \$951,8			\$4,771 \$2,427,799	\$3,582 \$2,443,002	\$3,582 \$2,585,519	\$1,794 \$2,459,727	\$1,794 \$2,422,587	\$17,212 \$8,387,714	
	Local Total	\$5,182,9		3	\$5,322,089	\$4,748,550	\$4,902,315	\$6,229,386	\$6,184,664	\$21,591,660	
	Tolls		\$0 \$0	1 1	\$0	\$0	\$1,702,010	\$0	\$0	\$21,071,000	
	Bridge		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
55	Regional Sales Tax		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
-	Other (See Appendix 2)		\$0 \$0 \$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Regional Total Chata Minhama Operations and Protection Program (CHORD). 1	\$2,312,3		1	\$2,273,112	\$1,136,554	\$1,159,724				
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$1,670,2			\$2,213,112	\$1,136,554 \$1,136,554	\$1,159,724 \$1,159,724	\$1,882,289 \$1,882,289	\$1,882,289 \$1,882,289	\$7,627,498 \$6,974,191	
	SHOPP Prior	\$642,1			\$0	\$0	\$0	\$0	\$0	\$642,114	
	State Minor Program		\$0 \$0	\$11,193	\$11,193	\$0	\$0	\$0	\$0	\$11,193	
	State Transportation Improvement Program (STIP) 1 STIP	\$441,7			\$233,401	\$80,352	\$80,352	\$266,616	\$266,616	\$1,022,122	
	STIP Prior	\$413,9 \$27.8		\$ \$233,401 \$ \$0	\$233,401 \$0	\$80,352 \$0	\$80,352 \$0	\$266,616 \$0	\$266,616 \$0	\$994,322 \$27,800	
	State Bond	\$87,8			\$82,487	\$103,251	\$103,251	\$198,335	\$198,335	\$471,960	
벁	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,0			\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$37,8			\$7,487	\$3,251	\$3,251	\$0	80	\$48,625	
	Active Transportation Program (ATP) ' Highway Maintenance (HM) Program ¹	\$203,0	57 \$203,057 \$0 \$0		\$141,667 \$0	\$316,194 \$0	\$324,131 \$0	\$113,330 \$0	\$117,974 \$0	\$786,829 \$0	
	Highway Bridge Program (HBP) 1	\$179,9			\$173,209	\$135,283	\$135,283	\$98,228	\$98,228	\$586,695	
	Road Repair and Accountability Act of 2017 (SB1)	\$387,6	83 \$387,683		\$314,483	\$134,397	\$134,397	\$150,550	\$150,550	\$987,113	
	Traffic Congestion Relief Program (TCRP)		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$68,5 \$276,6			\$10,418 \$823,899	\$11,626 \$279,095	\$12,361 \$284,252	\$2,432 \$161,825	\$2,432 \$161,825	\$93,769 \$1,546,586	
	State Total						\$2,233,751		\$2,878,249	\$13,122,572	
	5307 - Urbanized Area Formula Grants	\$3,957,8	96 \$3,957,896 \$0 \$0	1	\$4,052,676	\$2,196,752 \$0	\$2,233,731	\$2,873,605 \$0	\$2,070,249	\$13,122,372	
	5309 - Fixed Guideway Capital Investment Grants	\$1,123,8			\$860,919	\$282,601	\$282,601	\$200,857	\$200,857	\$2,468,246	
	5309b - New and Small Starts (Capital Investment Grants)	\$112,8			\$0	\$0	\$0	\$0	\$0	\$112,839	
SI	5309c - Bus and Bus Related Grants	\$707,7			\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		25 \$725 14 \$40,414		\$18,644	\$0	\$0 \$4,698	\$0 \$4,302	\$0	\$725 \$68,058	
ALT	5311F - Intercity Bus	\$40,4			\$4,241	\$4,698 \$1,866	\$1,866	\$552	\$4,302 \$552	\$11,548	
DER	5337 - State of Good Repair Grants	\$1,7			\$964	\$300	\$300	\$0	\$0	\$3,031	
æ	5339 - Bus and Bus Facilities Formula Grants	\$401,5			\$163,252	\$174,069	\$174,069	\$135,770	\$135,770	\$874,660	
	FTA Transfer from Prior FTIP	\$205,2			\$118,705	\$40,168	\$42,759	\$34,278	\$34,278	\$401,021	
	Other (See Appendix 4) Federal Transit Total	\$2,599,5			\$1,000 \$1,670,014	\$0 \$703,702	\$706,293	\$0 \$575,775	\$575,775	\$1,437 \$5,551,644	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$292,0			\$284,839	\$305,654	\$311,828	\$311,667	\$311,667	\$1,200,413	
						\$0	\$0	\$0	\$0	\$0	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0 \$0		\$0	30	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0 \$0	\$0	\$0	\$0				\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program		\$0 \$0 \$0 \$0	\$0 0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program		\$0 \$0 \$0 \$0 \$0 \$0	\$0 50 50 50 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$C \$C	
АУ	Coordinated Border Infrastructure Program Federal Lands Access Program		\$0 \$0 \$0 \$0	0 \$0 0 \$0 0 \$0 0 \$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0 \$0	
сниау	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$22,4	\$0 \$(\$50 \$(\$)))))))))])]	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$0	\$0 \$0 \$0 \$0 \$0 \$2,666	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$14,301	\$0 \$0 \$0 \$0 \$0 \$14,301	\$0 \$0 \$0 \$0 \$39,398	
L HIGHWAY	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$22,4 \$23,0	\$0 \$(\$50 \$(\$)))))))))])]	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,666 \$3	\$0 \$0 \$0 \$0 \$0 \$2,666 \$29,257	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$45,398	\$0 \$0 \$0 \$0 \$14,301 \$1,691	\$0 \$0 \$0 \$0 \$14,301 \$1,691	\$0 \$0 \$0 \$39,390 \$99,44	
	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastouture Program (HIP) High Priority Projects (HPP) and Dem Highway Salety Improvement Program (HSIP) Autonal Highway Freight Program (NHFP)	\$22,4 \$23,0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$2,666 3 \$29,257 0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,666	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$15,398 \$45,398	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0	\$0 \$0 \$0 \$0 \$0 \$14,301	\$0 \$0 \$0 \$39,398 \$99,444 \$0	
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$22,4 \$23,0	\$0 \$(\$0 \$(\$0 \$)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,666 \$29,257	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$45,398	\$0 \$0 \$0 \$0 \$14,301 \$1,691	\$0 \$0 \$0 \$0 \$14,301 \$1,691	\$C \$C \$C	
	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$22.4 \$23.0 \$51.1	\$0 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 3 \$29,257 \$0 \$0 \$5,500 \$7,839	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0	\$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$0 \$3,000	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$0 \$3,000	\$(\$(\$1 \$39,396 \$99,444 \$(\$59,641	
	Coordinated Border Infrastructure Program Federal Lands Acoses Program Federal Lands Cacoses Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Salety Improvement Program (HSIP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program Recreational Trails Program SAFETEALU Sale Router is Oschool (SRTS)	\$22,4 \$23,0 \$51,1 \$3,6	\$0 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	\$0 \$0 \$0 \$0 \$0 \$2,666 \$3 \$29,257 \$0 \$0 \$5,500 \$7,839 \$9	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$3,000	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$3,000 \$0 \$0	\$0 \$0 \$0 \$39,39 \$99,444 \$0 \$5 \$59,641 \$11,476	
	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$22.4 \$23.0 \$51,1 \$3.6 \$3.08.5	\$0 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$328,875	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$299,333	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$0 \$3,000	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$3,000 \$30,6804 \$0	\$0 \$0 \$1 \$39,396 \$99,444 \$1 \$1,476 \$1,476 \$1,243,500 \$1,243,500	
	Coordinated Border Infrastructure Program Federal Lands Acoses Program Federal Lands Coses Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway Highway Crossings Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Titbal Transportation Block Grant Program Other (see Appendix S)	\$22,4 \$23,0 \$51,1 \$3,6 \$306,5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$1,339 \$2,328,875 \$0 \$1,500	\$0 \$0 \$0 \$0 \$2,666 \$2,257 \$0 \$5,500 \$7,839 \$0 \$228,875	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$299,333 \$9 \$51,512	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$3,000 \$0 \$306,804 \$305,804 \$305,804	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$1 \$1 \$33,398 \$99,44 \$1 \$1 \$1,47 \$1,243,588 \$12,43,588 \$402,336	
FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastourier Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) Nationally Significant Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tiribal Transportation Program Other (See Appendix S) Federal Highway Total	\$22.4 \$23.0 \$51.1 \$3.6 \$306.5 \$229.2 \$930.2	\$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$232,875 \$0 \$15,826 \$2,875 \$2,87	\$0 \$0 \$0 \$2,666 \$29,257 \$0 \$1,839 \$328,875 \$0 \$105,826	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$299,333 \$50,512 \$708,071	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$30,604 \$0 \$15,700 \$653,163	\$0 \$0 \$0 \$14,301 \$1,991 \$0 \$3,000 \$0 \$3,000 \$0 \$15,700 \$653,163	\$0 \$1 \$39,399 \$9,444 \$1,476 \$1,476 \$1,476 \$1,243,580 \$402,336 \$402,336	
. RAIL FEDERAL	Coordinated Border Infrastructure Program Federal Lands Acoses Program Federal Lands Coses Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway Highway Crossings Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Titbal Transportation Block Grant Program Other (see Appendix S)	\$22.4 \$23.0 \$51.1 \$3.6 \$306.5 \$229.2 \$930.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$232,875 \$0 \$15,826 \$2,875 \$2,87	\$0 \$0 \$0 \$0 \$2,666 \$2,257 \$0 \$5,500 \$7,839 \$0 \$228,875	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$299,333 \$51,512 \$708,071	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$3,000 \$0 \$306,804 \$305,804 \$305,804	\$0 \$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1 \$3 \$39,39 \$9,444 \$1,476 \$11,476 \$1,243,580 \$402,336	
FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastourier Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) Nationally Significant Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tiribal Transportation Program Other (See Appendix S) Federal Highway Total	\$22,4 \$23,0 \$51,1 \$3,6 \$308,5 \$299,2 \$930,2	\$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$132,875 \$0 \$15,826 \$2 \$15,826 \$2 \$2,827 \$2 \$2,827 \$2 \$2,827 \$2 \$2,827 \$2 \$2,827 \$2 \$2,827 \$2 \$2,827 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 \$0 \$2,666 \$29,257 \$0 \$1,839 \$328,875 \$0 \$105,826	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$299,333 \$51,512 \$708,071	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$30,604 \$0 \$15,700 \$653,163	\$0 \$0 \$0 \$14,301 \$1,991 \$0 \$3,000 \$0 \$3,000 \$0 \$15,700 \$653,163	\$6 \$1 \$3 \$39,39 \$99,44 \$1 \$1 \$1,47 \$1 \$1,243,580 \$402,33 \$402,33 \$3,056,288	
. RAIL FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastouture Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) Nationally Significant Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tiribal Transportation Program Other (See Appendix S) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$22,4 \$23,0 \$51,1 \$3,6 \$308,5 \$299,2 \$930,2	\$0 \$1 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$105,826 \$764,802 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$299,333 \$51,512 \$708,071	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$3,000 \$15,700 \$653,163	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$3,000 \$0 \$36,804 \$5 \$15,700 \$553,163	\$1 \$1 \$3,39,39 \$99,44 \$1 \$1,47 \$1,47 \$1,243,58 \$1,243,58 \$3,056,28 \$30,00	
FEDERAL RAIL FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Cosess Program GARVEE Bonds Debt Service Payments Highway Infrastouture Program (HIP) High Priority Projects (HPP) and Demo Highway Stately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight Program (HSIP) Intelia Transportation Bitch Caron (Highway Projects (FASTLANE/INFRA Grants) SAFETEALU Safe Routes to School (SRTS) Surface Transportation Bitch Caron Program (STBGP/RSTP) Tirbid Transportation Bitch Caron Program (STBGP/RSTP) Tirbid Transportation Program Other (See Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$22.4 \$23.0 \$51.1 \$3.6 \$308.5 \$229.2 \$730.2	\$0 \$1 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$0 \$15,500 \$15,800 \$15,800 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$0 \$0 \$45,398 \$45,398 \$0 \$0 \$0 \$0 \$299,333 \$51,512 \$708,071 \$0 \$1,414,364	\$0 \$0 \$0 \$1,00 \$14,00 \$1,00 \$0 \$3,000 \$0 \$3,000 \$0 \$15,700 \$53,163 \$0 \$53,163 \$0 \$53,163	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$0 \$3,000 \$0 \$3,000 \$0,0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
FEDERAL RAIL FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Caccess Program Federal Lands Transportation Program GARVEL Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings-Program Recrealized Trails Program Recreational Trails Program Recreational Trails Program SAFETEA LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Tirbial Transportation Block Grant Program (STBGPIRSTP) Tirbial Transportation Program Other (See Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$22.4 \$23.0 \$51.1 \$3.6 \$3.00.5 \$229.2 \$930.2	\$0 \$\ \text{\$50}\$ \$50 \$\ \text{\$50}\$ \$51 \$\ \text{\$50}\$ \$52,431 \$98 \$\ \text{\$52,431} \$99 \$\ \text{\$52,3098} \$50 \$\ \text{\$50}\$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,2666 \$22,257 \$0 \$1,839 \$1,839 \$3,28,875 \$328,875 \$30,000 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 \$15,398 \$0 \$0 \$0 \$299,333 \$0 \$15,1512 \$708,071 \$0 \$0 \$0 \$0 \$0 \$1,414,364 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,414,364 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$30,804 \$0 \$15,700 \$453,163 \$0 \$1,228,938	\$0 \$0 \$0 \$14,301 \$11,691 \$0 \$3,000 \$3,000 \$3,000 \$3,50,604 \$5,700 \$653,633 \$0 \$0 \$1,228,938	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
. RAIL FEDERAL	Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastouture Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) Nationally Significant Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Titibal Transportation Program Other (See Appendix S) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$22.4 \$23.0 \$51.1 \$3.6 \$3.0 \$2.9 \$930.2 \$3.529.8	\$0 \$ \$1 \$ \$5 \$ \$5 \$ \$5 \$ \$5 \$ \$5 \$ \$5 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$2,666 \$29,257 \$0 \$5,500 \$7,839 \$328,875 \$30,000 \$30,000 \$24,464,816	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,398 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1 \$15,398 \$0 \$0 \$0 \$299,333 \$0 \$51,512 \$708,071 \$0 \$0 \$0 \$0 \$0 \$1,414,364 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,414,364 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$14,301 \$1,691 \$0 \$3,000 \$0 \$306,804 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$0 \$15,700 \$0 \$0 \$15,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$14,201 \$1,691 \$0 \$3,000 \$0 \$0 \$13,000 \$0 \$15,700 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$15,700 \$0 \$0 \$15,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1 \$1 \$1 \$2 \$39,34 \$99,44 \$1 \$59,64 \$11,47 \$1 \$1,243,58 \$402,33 \$3,056,28 \$30,000 \$30,000 \$8,637,93 \$30,000	

Financial Summary Notes:

ICCTA received Cultrans loan of \$150 funds in \$55,421 in Pf 22:23,38CTA payback to VCTC of \$14,300 in \$TB6 funds in Pf23, \$ACOG payback to VCTC of \$11,415 in \$TB6 funds in Pf23, MTC payback RCTC in \$TB6 funds for \$23,288 in Pf23 Pf23 and \$765 Cultrans loan of \$150 million CMAQ to be paid back *\$5 million in Pf28 and *\$150 million CMAQ to be paid back *\$5 million in Pf28 and *\$150 million CMAQ to be paid back in Pf28 \$150 million in Pf28 \$150 million in Pf28 \$150 million in Pf28 \$150 million CMAQ to be paid back in Pf28 \$150 million in Pf28 \$150 million CMAQ to be paid back in Pf28 \$150

Southern California Association of Governments 2023 Federal Transportation Improvement Program Administrative Modification #33 (\$'s in 1,000)

	N	4 YEAR (FTIP Period)									
	FUNDING SOURCES FUNDING SOURCES				124	FY 2025		FY 2026		TOTAL	
			Amendment		Amendment		Amendment		ment		
	Š	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	CURRENT	
LOCAL	Local Total	\$5,182,957	\$5,182,592	\$5,297,839	\$5,322,089	\$4,748,550	\$4,902,315	\$6,229,386	\$6,184,664	\$21,591,660	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
۳	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
œ	Other (See Appendix A) Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,312,373	\$2,312,373	\$2,273,112	\$2,273,112	\$1,136,554	\$1,159,724	\$1,882,289	\$1,882,289	\$7,627,498	
	SHOPP	\$1,670,259	\$1,670,259	\$2,261,919	\$2,261,919	\$1,136,554	\$1,159,724	\$1,882,289	\$1,882,289	\$6,974,191	
	SHOPP Prior	\$642,114	\$642,114	\$0	\$0	\$0	\$0	\$0	\$0	\$642,114	
	State Minor Program	\$0	\$0	\$11,193	\$11,193	\$0	\$0	\$0	\$0	\$11,193	
	State Transportation Improvement Program (STIP) 1	\$441,753	\$441,753	\$233,401	\$233,401	\$80,352	\$80,352	\$266,616	\$266,616	\$1,022,122	
	STIP STIP Prior	\$413,953 \$27,800	\$413,953 \$27,800	\$233,401 \$0	\$233,401 \$0	\$80,352 \$0	\$80,352 \$0	\$266,616 \$0	\$266,616 \$0	\$994,322 \$27,800	
	State Bond	\$87,887	\$87,887	\$79,610	\$82,487	\$103,251	\$103,251	\$198,335	\$198,335	\$471,960	
щ	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$37,887	\$37,887	\$4,610	\$7,487	\$3,251	\$3,251	\$0	\$0	\$48,625	
S	Active Transportation Program ¹	\$203,057	\$203,057	\$145,236	\$141,667	\$316,194	\$324,131	\$113,330	\$117,974	\$786,829	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1	\$179,975	\$179,975	\$173,209	\$173,209	\$135,283	\$135,283	\$98,228	\$98,228	\$586,695	
	Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$304,183	\$314,483	\$134,397	\$134,397	\$150,550	\$150,550	\$987,113	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)	\$68,558 \$276,610	\$68,558 \$276,610	\$10,418 \$821,407	\$10,418 \$823,899	\$11,626 \$279,095	\$12,361 \$284,252	\$2,432 \$161,825	\$2,432 \$161,825	\$93,769 \$1,546,586	
	State Total	\$3,957,896	\$3,957,896	\$4,040,576	\$4,052,676	\$2,196,752	\$2,233,751	\$2,873,605	\$2,878,249	\$13,122,572	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$1,123,869	\$1,123,869	\$861,875	\$860,919	\$282,601	\$282,601	\$200,857	\$200,857	\$2,468,246	
	5309b - New and Small Starts (Capital Investment Grants)	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
±.	5309c - Bus and Bus Related Grants	\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
E.	5311 - Formula Grants for Rural Areas	\$40,414	\$40,414	\$18,644	\$18,644	\$4,698	\$4,698	\$4,302	\$4,302	\$68,058	
Z Z	5311f - Intercity Bus	\$4,889	\$4,889	\$4,241	\$4,241	\$1,866	\$1,866	\$552	\$552	\$11,548	
E	5337 - State of Good Repair Grants	\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$0	\$0	\$3,031	
Œ	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$163,252	\$163,252	\$174,069	\$174,069	\$135,770	\$135,770	\$874,660	
	FTA Transfer from Prior FTIP Other (See Appendix C)	\$205,279 \$437	\$205,279 \$437	\$121,213 \$1,000	\$118,705 \$1,000	\$40,168 \$0	\$42,759 \$0	\$34,278 \$0	\$34,278 \$0	\$401,021 \$1,437	
	Federal Transit Total	\$2,599,562	\$2,599,562	\$1,673,478	\$1,670,014	\$703,702	\$706,293	\$575,775	\$575,775	\$5,551,644	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$211,202	\$211,202	\$185,294	\$184,766	\$272,925	\$276,776	\$254,399	\$253,343	\$926,087	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NA)	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
돌	High Priority Projects (HPP) and Demo	\$22,431	\$22,431	\$2,666	\$2,666	\$0	\$0	\$14,301	\$14,301	\$39,398	
크	Highway Safety Improvement Program (HSIP)	\$23,098 \$0	\$23,098 \$0	\$29,257 \$0	\$29,257 \$0	\$45,398 \$0	\$45,398 \$0	\$1,691 \$0	\$1,691 \$0	\$99,444 \$0	
ERA	National Highway Freight Program (NHFP)	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0 \$0	\$3,000	\$3,000	\$59,641	
T.	Recreational Trails Program	\$3,637	\$3,637	\$7,839	\$7,839	\$0	\$0	\$3,000	\$3,000	\$11,476	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$295,830	\$295,830	\$227,257	\$216,920	\$228,540	\$244,774	\$303,444	\$303,704	\$1,061,228	
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (see Appendix D) Federal Highway Total	\$229,298 \$836,637	\$229,298 \$836,637	\$105,826 \$563,639	\$105,826 \$552,774	\$51,512 \$598,375	\$51,512 \$618,460	\$15,700 \$592,535	\$15,700 \$591,739	\$402,336 \$2,599,610	
-1	Other Federal Railroad Administration (see Appendix E)	\$836,637	\$836,637	\$30,000	\$30,000	\$598,375	\$618,460	\$592,535	\$591,739	\$2,599,610	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Total	\$3,436,199	\$3,436,199	\$2,267,117	\$2,252,788	\$1,302,077	\$1,324,753	\$1,168,310	\$1,167,514	\$8,181,254	
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$30,000 \$0	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$0	
INNOVATIVE	Other (See Appendix F) Innovative Financing Total	\$0	\$0 \$0	\$30,000	\$30,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$30,000	
	3.2	- 40		111,500	122,200	40	***	- 40	+0	122,000	
DDOCDAM	MED TOTAL	\$12,577,052	\$12,576,687	\$11,635,532	\$11,657,553	\$8,247,379	\$8,460,819	\$10,271,301	\$10,230,427	\$42,925,486	

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2023 Federal Transportation Improvement Program Administrative Modification #33 (\$'s in 1,000)

			4 YEAR (FTIP Period)							
FUNDING SOURCES			023	FY 2024 FY 2025 FY 2026						
			Amendment		Amendment		Amendment		Iment	TOTAL
		Prior No. 28	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	Prior No. 34	Current No. 33	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 60
ΑF	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- E	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP) 1	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program State Transportation Improvement Program (STIP) 1	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ST	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total 5307 - Urbanized Area Formula Grants	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
_	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
- F	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$80,877	\$80,877	\$99,545	\$100,073	\$32,729	\$35,052	\$57,268	\$58,324	\$274,326
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
≽	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₹	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ξ.	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$12,738	\$0 \$12,738	\$0 \$101,618	\$0 \$111,955	\$0 \$70,793	\$0 \$54,559	\$0 \$3,360	\$0 \$3,100	\$0 \$182,352
	Tribal Transportation Program	\$12,730	\$12,730	\$101,018	\$111,933	\$10,793	\$34,339	\$3,300	\$3,100	\$102,332
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total Other Endoral Delicant Administration	\$93,615	\$93,615	\$201,163	\$212,028	\$103,522	\$89,611 \$0	\$60,628	\$61,424	\$456,678
FEDERAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Œ	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$93,615	\$93,615	\$201,163	\$212,028	\$103,522	\$89,611	\$60,628	\$61,424	\$456,678
NTIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$93,615	\$93,615	\$201,163	\$212,028	\$103,522	\$89,611	\$60,628	\$61,424	\$456,678
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