							20	An Los A	nsportation Improv nendment #23-37 Angeles County M [*] omparison Report in (\$000s)	ТА	jram						
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME SPM	IB SPME	Total Project Cost								
Los Angeles	Local Hwy		LA0G931	23-00		64.68			\$31,975	-							
SR-138 (SR-14) Av	venue M Intercha	nge. Project	will widen Avenu	ue M from 1	10th Street to 2			a center turn-lane		walks. The p	roject inclu	des geometric	changes to the SR-138 (SR	-14) ramps, intersection	controls, a	and bike	
and pedestrian imp	provements from	west of 20th	Street West to 1	.0th Street	t West.		Fun	d Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25	FY25/26 FY26/	/27 FY27/
							CO	PRIOR	0	0	1,250	1,250	lotal rogrammed riter				
							CO	'22/23	0	0	2,899	2,899					
							CO	1	0	0	4,149	4,149					
							MR2	OH 'PRIOR	3,300	1,100	19,727	24,127					
							MR2	OH '22/23	0	0	3,699	3,699					
							MR2	0H '	3,300	1,100		27,826					
Agency:	LANCASTE	R					Project TOT	ALS:	3,300	1,100	27,575		31,975 25,37	77 6,598 0	0	0 0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	1 Rt PMB	PME SPM	IB SPME	Total Project Cost	7							
Los Angeles	Local Hwy	1AL04	LA0G931		10 CART3	64.68	64.68		\$33,975	-							
	venue M Intercha	nge. Project		ue M from 1	10th Street to 2		est to provide	a center turn-lane	, bike lanes and side	walks. The p	roject inclu	des geometric	changes to the SR-138 (SR	-14) ramps, intersection	controls, a	ind bike	
							Fun	d Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25	FY25/26 FY26/	/27 FY27/
							CO	'PRIOR	0	0	1,250	1,250					
							CO	'25/26	0	0	2,899	2,899					
							CO	1	0	0	4,149	4,149					
							HIP	'24/25	2,000	0	0	2,000					
							HIP		2,000	0	0	2,000					
							MR2	OH 'PRIOR	3,300	1,100	19,727	24,127					
							MR2		0	0	3,699	3,699					
							MR2		3,300	1,100		27,826					
Agency:	LANCASTE						Project TOT	ALS:	5,300	1,100	27,575		33,975 25,37	77 0 0	2,000	6,598 0	0
SCAG Change Reas Pct_Change	+6.25%	CEASE	Cost_Differen	ce	+\$2,000	Status	Programme	Ł	,					,		,	
6-	Gue	DIDID	Durinet ID	Arred	Man Descenses			IB SPME	Tatal Duais at Cast	_							
	Sys	RTPID	Project ID		Ver Program	Kt PMB	PME SPM	B SPME	Total Project Cost \$88,298	_							
Co.		141005	1 452126		20 CAX76	f The Old Roa			\$88,298						amps. and	Rye	
Los Angeles	Local Hwy ad from N. of Mag		LAF3136 Pkwy to Henry M	αγυ με. το			 Project loc 	ited on The Old Ro	from approx. 700 ft	north of Mad	ic Mountair	n Pkwy to Hen	ry Mayo Dr. from The Old R	oad to the SRI26 hook re			
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M						d.from approx. 700 ft 20328, to reduce bot				nry Mayo Dr. from The Old R 20/2023 list.	oad to the SR126 hook r.			
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M					#53C0327 & #53C	C0328, to reduce both			rans HBP 10/2				FY25/26 FY26/	'27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge	#53C0327 & #53C d Fiscal Year 'PRIOR	C0328, to reduce both	tleneck. Upda	ate per Caltr	rans HBP 10/2	20/2023 list.			FY25/26 FY26/	′27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO	#53C0327 & #53C d Fiscal Year 'PRIOR '	C0328, to reduce bott ENG 621 621	tleneck. Upda ROW 0 0	ate per Caltr CON 0 0	rans HBP 10/2 Fund Total 621 621	20/2023 list.			FY25/26 FY26/	′27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF	#53C0327 & #53C d Fiscal Year 'PRIOR ' R-L 'PRIOR	C0328, to reduce bott ENG 621 621 4,797	tleneck. Upda ROW 0 0 0	ate per Caltr CON 0 0 0	rans HBP 10/2 Fund Total 621 621 4,797	20/2023 list.			FY25/26 FY26/	′27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF	#53C0327 & #53C d Fiscal Year 'PRIOR R-L 'PRIOR R-L '28/29	C0328, to reduce bott ENG 621 621 4,797 0	tleneck. Upda ROW 0 0 0 0 0	ate per Caltr CON 0 0 0 33,575	rans HBP 10/2 Fund Total 621 621 4,797 33,575	20/2023 list.			FY25/26 FY26/	/27 FY27/.
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF	#53C0327 & #53C d Fiscal Year 'PRIOR R-L 'PRIOR R-L '28/29 R-L '	C0328, to reduce both ENG 621 621 4,797 0 4,797	tleneck. Upda ROW 0 0 0 0 0 0 0	ate per Caltr CON 0 0 0 33,575 33,575	Fund Total Fund Total 621 621 4,797 33,575 38,372	20/2023 list.			FY25/26 FY26/	/27 FY27/.
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MRZ	#53C0327 & #53C d Fiscal Year 'PRIOR 'R-L 'PRIOR R-L '28/29 R-L ' 20H '22/23	C0328, to reduce both ENG 621 621 4,797 0 4,797 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 33,575 1,000	HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR2 MR2	#53C0327 & #53C Fiscal Year 'PRIOR R-L 'PRIOR R-L '28/29 R-L ' 20H '22/23	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 33,575 1,000 6,000	rans HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000 6,000	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR: MR: MR:	#53C0327 & #53C Fiscal Year 'PRIOR ' R-L 'PRIOR R-L '28/29 R-L ' 00H '22/23 00H '23/24 00H '24/25	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 33,575 1,000 6,000 7,000	Fund Total 621 621 4,797 33,575 38,372 1,000 6,000 7,000	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR: MR: MR: MR:	#53C0327 & #53C Fiscal Year 'PRIOR ' R-L 'PRIOR R-L '28/29 R-L ' 22/23 00H '22/23 00H '23/24 00H '23/24 00H '25/26	C0328, to reduce bott ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 33,575 1,000 6,000 7,000 6,650	Fund Total Fund Total 621 621 4,797 33,575 38,372 1,000 6,000 7,000 6,650	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR2 MR2 MR2 MR2 MR2	#53C0327 & #53C Fiscal Year PRIOR R-L 'PRIOR R-L '28/29 R-L '28/29 R-L '23/24 0H '22/23 0H '23/24 00H '24/25 00H '25/26	C0328, to reduce bott ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 33,575 1,000 6,000 7,000 6,650 4,350	Fund Total 621 621 621 33,575 38,372 1,000 6,000 7,000 6,650 4,350	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR2 MR2 MR2 MR2 MR2 MR2 MR2	#53C0327 & #53C Fiscal Year PRIOR R-L 'PRIOR R-L '28/29 R-L ' 00H '22/23 00H '22/23 00H '25/26 00H '25/26 00H '28/29 00H '	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000	rans HBP 10/2 Fund Total 621 621 33,575 38,372 1,000 6,000 7,000 6,650 4,350 25,000	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF MBF MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2	#53C0327 & #53C Fiscal Year 'PRIOR 'R-LC 'PRIOR R-L '28/29 R-L '28/29 R-L '23/24 0H '22/23 0H '22/23 0H '25/26 00H '28/29 0H '28/29	C0328, to reduce bott ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000 15,000	rans HBP 10/2 Fund Total 621 621 33,575 38,372 1,000 6,000 7,000 6,650 4,350 25,000 15,000	20/2023 list.			FY25/26 FY26/	(27 FY27)
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2	#53C0327 & #53C Fiscal Year 'PRIOR 'R-Le 'PRIOR R-Le '28/29 R-L '28/29 R-L '22/23 0H '22/23 0H '22/23 0H '24/25 0H '28/29 0H ' 55 '24/25 5 '	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000 15,000	Fans HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000 6,000 7,000 6,650 4,350 25,000 15,000	20/2023 list.			FY25/26 FY26/	(27 FY27)
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF HBF MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 STP	#53C0327 & #53C Fiscal Year 'PRIOR 'R-L 'PRIOR R-L '28/29 R-L '28/29 R-L '28/29 R-L '28/29 R-L '28/29 R-L '28/29 R-L '28/29 (0H '25/26 (0H '25/26 (0H '28/29 (0H '25/26 (1H '28/25) S '24/25 S 'PRIOR	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000 15,000 0	rans HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000 6,000 7,000 6,650 4,350 25,000 15,000 1,500	20/2023 list.			FY25/26 FY26/	(27 FY27)
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M				place bridge Fun CO CO HBF HBF MR2 MR2 MR2 MR2 MR2 PC2 PC2 STP STP	#53C0327 & #53C Fiscal Year PRIOR R-L 'PRIOR R-L '28/29 R-L ' 28/29 R-L ' 23/24 0H '22/23 0H '25/26 0H '25/26 0H '25/26 0H '28/29 0H ' 5 24/25 C ' PRIOR L '24/25	C0328, to reduce bott ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000 15,000 0 7,805	rans HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000 6,600 7,000 6,650 4,350 25,000 15,000 15,000 1,500 7,805	20/2023 list.			FY25/26 FY26/	/27 FY27/
Los Angeles Widen The Old Roa	ad from N. of Mag	ic Mountain	Pkwy to Henry M nford. Widening I				place bridge Fun CO CO HBF HBF HBF MR2 MR2 MR2 MR2 MR2 MR2 MR2 MR2 STP	#53C0327 & #53C Fiscal Year PRIOR R-L 'PRIOR R-L '28/29 R-L '28/29 R-L '23/24 0H '22/23 0H '25/26 0H '25/26 0H '25/26 0H '28/29 0H '24/25 5 '24/25 L 'PRIOR L '24/25 L '	C0328, to reduce both ENG 621 621 4,797 0 4,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tleneck. Upda ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate per Caltr CON 0 0 33,575 1,000 6,000 7,000 6,650 4,350 25,000 15,000 0	rans HBP 10/2 Fund Total 621 621 4,797 33,575 38,372 1,000 6,000 7,000 6,650 4,350 25,000 15,000 1,500	20/2023 list. Total Programmed Prior		FY24/25	FY25/26 FY26/	0

									2023	An Los A	nsportation Improve nendment #23-37 Angeles County MT omparison Report		gram									
											in (\$000s)											
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram	Rt Pl	4B PI	ME SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy		LAF3136		21 CA						\$88,298											
Widen The Old Rd. fro																				een The		
Old Rd. & Avenue Star	nford. Widenin	ng bridge app	roaches from 4 t	to 6 lanes,	, replace c	ridge #	#53C03.	:7 & #5			····,······	••••••									=	
									Fund	Fiscal Year		ROW	CON		Total Programmed	l Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/28
									C0	'PRIOR	621	0	0	621								
									CO		621	0 0	0 0	621	-							
									HBRR-L		4,797 0	0		4,797	* *							
									HBRR-I HBRR-I		u 4,797	0	33,575 33,575	33,575 38,372								
									MR20H	- '22/23	4,797 0	0	33,575 1,000	1,000								
									MR20H	22/23	0	0	6,000	6,000	-							
									MR20H	23/24	0	0	7,000	7,000	-							
									MR20H	24/25	0	0	6,650	6,650	-							
									MR20H	23/20	0	0	4,350	4,350	-							
									MR20H	20/23	0	0	25,000	25,000	-							
									PC25	'24/25	0	0	25,000	15,000								
									PC25 PC25	24/25	0	0	15,000	15,000								
									STPL	'PRIOR	1,500	0	15,000	1,500								
									STPL	24/25	0	0	0 7,805	7,805								
									STPL	24/23	1,500	0	7,805	9,305								
Agency	LOS ANGE	LES COUNTY						P	STPL roject TOTALS		6,918	0	7,805 81,380	9,305	88,298	6 918	1,000	6,000	29,805	6,650	n	0
Agency: SCAG Change Reason			CODE CHANGE	-					Oject TOTALS	:	0,910	U	01,000		88,290	0,210	1,000	0,000	29,005	0,050	; U	U
Pct_Change Reason	+0%	ADVANCLE,	Cost_Difference		+\$0		Status	Р	rogrammed													
Put_Unange	TU /6		CUSL_DINC.C.	Ce	τφυ		Statue		Oyrannica													
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	aram	D+ D	4D D	ME SPMB	SPME	Total Project Cost	-										
			PIUJECLID	Anne	V CI																	
	H ACAL HW/V	7120004	1 A330CN102	22-37	1 N(5		P 01		SITIE	-	-										
Los Angeles	Local Hwy		LA23RCN102			CN25					\$18,922	A compliant	rəmn	- ad biab-via	"							
Los Angeles New dedicated pedesti						CN25			r I-710. Proje	ct also consists	\$18,922 of new sidewalks, AD						EV33/75	EV23/24		EV25/26	EV26/2	ר/77 בי
· · · · · · · · · · · · · · · · · · ·						CN25			r I-710. Proje Fund	ct also consists Fiscal Year	\$18,922 of new sidewalks, AD ENG	ROW	CON	Fund Total	ibility crosswalks. P Total Programmed		FY22/23	8 FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/2
· · · · · · · · · · · · · · · · · · ·						CN25			r I-710. Proje Fund MM35	ct also consists	\$18,922 of new sidewalks, AD ENG 8,960	ROW 0	CON 0	Fund Total 8,960			FY22/23	8 FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/2
						CN25			r I-710. Proje Fund MM35 MM35	ct also consists Fiscal Year '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960	ROW 0 0	CON 0 0	Fund Total 8,960 8,960			FY22/23	8 FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/2
· · · · · · · · · · · · · · · · · · ·						CN25			r I-710. Proje Fund MM35 MM35 RCN	ct also consists Fiscal Year '24/25	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962	ROW 0 0 0	CON 0 0 0	Fund Total 8,960 8,960 9,962			FY22/23	FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/2
New dedicated pedest	rian and bicyc	le overcrossir	ng adjacent to th			CN25		lge ove	r I-710. Proje Fund MM35 MM35 RCN RCN	tt also consists Fiscal Year '24/25 ' '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962 9,962	ROW 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 8,960 8,960	Total Programme	d Prior						
New dedicated pedestr	rian and bicyc	le overcrossir	ng adjacent to th			CN25		lge ove	r I-710. Proje Fund MM35 MM35 RCN	tt also consists Fiscal Year '24/25 ' '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962	ROW 0 0 0	CON 0 0 0	Fund Total 8,960 8,960 9,962			FY22/23	6 FY23/24	FY24/25	FY25/26	FY26/2	27 FY27/2 0
New dedicated pedest	rian and bicyc	le overcrossir	ng adjacent to th	ne existing		CN25		lge over	r I-710. Proje Fund MM35 MM35 RCN RCN	tt also consists Fiscal Year '24/25 ' '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962 9,962	ROW 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 8,960 8,960 9,962	Total Programme	d Prior						
New dedicated pedestr	LOS ANGE	le overcrossir	ng adjacent to th	ne existing	ı Humphre	CN25	nue bric	lge over	r 1-710. Proje Fund MM35 MM35 RCN RCN roject TOTALS	tt also consists Fiscal Year '24/25 ' '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962 9,962	ROW 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 8,960 8,960 9,962	Total Programme	d Prior						
New dedicated pedestr	LOS ANGE	le overcrossir	ng adjacent to th	ne existing	ı Humphre	CN25 eys Ave	Status	lge over	r 1-710. Proje Fund MM35 MM35 RCN RCN roject TOTALS	tt also consists Fiscal Year '24/25 ' '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 8,960 9,962 9,962	ROW 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 8,960 8,960 9,962	Total Programme	d Prior						
New dedicated pedestr Agency: SCAG Change Reasonr Pct_Change Co. Los Angeles	LOS ANGE (NE NEW PROJ +0% Sys Local Hwy	LES COUNTY LECT RTPID 1M0101	ng adjacent to th	ce Amd 23-11	y Humphres +\$0 Ver Pr 4 NC	ogram	Status	dge over Pi Pi 1B Pi	r 1-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB	ct also consists Fiscal Year '24/25 ' '24/25 : : : : : SPME	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388	ROW 0 0 0 0	CON 0 0 0 0	Fund Total 8,960 8,960 9,962 9,962	Total Programmed	1 Prior	0	0	18,922	0		
New dedicated pedestr Agency: SCAG Change Reason Pct_Change Co. Los Angeles On Eastern Avenue, bu	LOS ANGE LOS ANGE (NE NEW PROJ +0% Sys Local Hwy etween Huntir	le overcrossir LES COUNTY ECT RTPID 1M0101 rgton Drive a	ng adjacent to th MTA Cost_Difference Project ID LAMIP102 dd Valley Boulev	ce Amd 23-11	y Humphres +\$0 Ver Pr 4 NC	ogram	Status	dge over Pi Pi 1B Pi	r 1-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB	ct also consists Fiscal Year '24/25 ' '24/25 : : : : : SPME	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388	ROW 0 0 0 0	CON 0 0 0 0	Fund Total 8,960 8,960 9,962 9,962	Total Programmed	1 Prior	0	0	18,922	0		
New dedicated pedestr Agency: SCAG Change Reasonr Pct_Change Co. Los Angeles	LOS ANGE LOS ANGE (NE NEW PROJ +0% Sys Local Hwy etween Huntir	le overcrossir LES COUNTY ECT RTPID 1M0101 rgton Drive a	ng adjacent to th MTA Cost_Difference Project ID LAMIP102 dd Valley Boulev	ce Amd 23-11	y Humphres +\$0 Ver Pr 4 NC	ogram	Status	dge over Pi Pi 1B Pi	r I-710. Proje Fund MM35 MM35 RCN RCN roject TOTALS rogrammed ME SPMB	ct also consists Fiscal Year '24/25 '24/25 '24/25 ' SPME destrian access of	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388 enhancements and tr	ROW 0 0 0 0 0	CON 0 0 0 0 0 0	Fund Total 8,960 8,960 9,962 9,962	Total Programmed	9 Prior 0	0 Utilizing T	0 oll Credits	18,922 to match ST	0 PL-R as	0	0
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New dedicated pedestr Agency: SCAG Change Reasoni Pct_Change Co. Los Angeles On Eastern Avenue, br follows: \$57K in FY25 Agency: Co. Los Angeles On Eastern Avenue, br	LOS ANGE	LES COUNTY ECT IM0101 Igton Drive a 363M in FY25 LES, CITY OF RTPID IM0101 Igton Drive a	ng adjacent to th	e existing ce 23-11 yard, imple Amd 23-37	Humphre +\$0 Ver Pr 4 NC ement mo	ogram R31 billity ar	Rt PI	tge over	r I-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB overnents; per Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ct also consists Fiscal Year '24/25 ' '24/25 ' '24/25 ' SPME SPME Fiscal Year 'PRIOR '24/25 ' SPME Fiscal Year PRIOR '24/25 ' SPME SPME	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000 4,000 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000	ROW 0 0 0 0 0 0 0 0 0 0 0 ransit infrast ROW 0 500 500 500 soo 80W 0 0	CON 0 0 0 0 0 0 0 0 0 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888	Fund Total 8,960 8,960 9,962 9,962 9,962 rovements to Fund Total 4,000 12,388 16,388 rovements to Fund Total 4,000 12,388	Total Programmed 18,922 improve mobility ar Total Programmed 16,388 improve mobility ar	 Prior 0 d access. 4,000 d access. 	0 Utilizing T FY22/23 0 Utilizing T	0 oll Credits FY23/24 0	18,922 to match ST FY24/25 12,388 to match ST	0 PL-R as PY25/26 0 PL-R as	0 FY26/2 0	0 27 FY27/ 0
New dedicated pedestr Agency: SCAG Change Reason Pct_Change Co. Los Angeles On Eastern Avenue, br follows: \$57K in FY25 Agency: Co. Los Angeles On Eastern Avenue, br follows: \$69K in FY25	LOS ANGE	LES COUNTY ECT RTPID 1M0101 1gton Drive a 363M in FY25 LES, CITY OF RTPID 1M0101 1gton Drive a .356M in FY2	Ig adjacent to th	e existing ce 23-11 yard, imple Amd 23-37	Humphre +\$0 Ver Pr 4 NC ement mo	ogram R31 billity ar	Rt PI	tge over PP 1B PI ss imprc 1B PI Pr 1B PI Ss imprc	r I-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB vvereents; peo Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ct also consists Fiscal Year '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 SPME Fiscal Year 'PRIOR '24/25 ' 'Eiscal Year 'PRIOR '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000	ROW 0	CON 0 0 0 0 0 0 0 0 0 0 0 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888	Fund Total 8,960 9,962 9,962 9,962 rovements to Fund Total 4,000 12,388 16,388 rovements to Fund Total 4,000	Total Programmed 18,922 improve mobility ar Total Programmed 16,388 improve mobility ar Total Programmed	d Prior 0 d access. d Prior 4,000 d access.	0 Utilizing T FY22/23 0 Utilizing T	0 ioll Credits FY23/24 0	18,922 to match ST FY24/25 12,388 to match ST	0 PL-R as FY25/26 0 PL-R as FY25/26	0 FY26/2 0	0 27 FY27/ 0 27 FY27/
New dedicated pedestr Agency: SCAG Change Reason Pct_Change Co. Los Angeles On Eastern Avenue, br follows: \$57K in FY25 Agency: Co. Los Angeles On Eastern Avenue, br follows: \$69K in FY25 Agency:	LOS ANGE	LES COUNTY ECT RTPID IM0101 Igton Drive a 363M in FY25 LES, CITY OF RTPID IM0101 Igton Drive a .356M in FY2 LES, CITY OF	Ig adjacent to th	e existing ce 23-11 yard, imple Amd 23-37	Humphre +\$0 Ver Pr 4 NC ement mo	ogram R31 billity ar	Rt PI	tge over PP 1B PI ss imprc 1B PI Pr 1B PI Ss imprc	r I-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB overnents; per Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ct also consists Fiscal Year '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 SPME Fiscal Year 'PRIOR '24/25 ' 'Eiscal Year 'PRIOR '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000 4,000 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000	ROW 0 0 0 0 0 0 0 0 0 0 0 ransit infrast ROW 0 500 500 500 soo 80W 0 0	CON 0 0 0 0 0 0 0 0 0 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888	Fund Total 8,960 8,960 9,962 9,962 9,962 rovements to Fund Total 4,000 12,388 16,388 rovements to Fund Total 4,000 12,388	Total Programmed 18,922 improve mobility ar Total Programmed 16,388 improve mobility ar	 Prior 0 d access. 4,000 d access. 	0 Utilizing T FY22/23 0 Utilizing T	0 oll Credits FY23/24 0	18,922 to match ST FY24/25 12,388 to match ST	0 PL-R as PY25/26 0 PL-R as	0 FY26/2 0	0 27 FY27/ 0
New dedicated pedestr Agency: SCAG Change Reason Pct_Change Co. Los Angeles On Eastern Avenue, br follows: \$57K in FY25 Agency: Co. Los Angeles On Eastern Avenue, br follows: \$69K in FY25	LOS ANGE	LES COUNTY ECT RTPID IM0101 Igton Drive a 363M in FY25 LES, CITY OF RTPID IM0101 Igton Drive a .356M in FY2 LES, CITY OF	Ig adjacent to th	e existing ce Amd 23-11 /ard, imple 23-37 /ard, imple	Humphre +\$0 Ver Pr 4 NC ement mo	ogram R31 billity ar	Rt PI	lge over Pi MB Pi Ss impro	r I-710. Proje Fund MM35 RCN RCN roject TOTALS rogrammed ME SPMB vvereents; peo Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ct also consists Fiscal Year '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 '24/25 SPME Fiscal Year 'PRIOR '24/25 ' 'Eiscal Year 'PRIOR '24/25 '	\$18,922 of new sidewalks, AD ENG 8,960 9,962 9,962 18,922 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000 Total Project Cost \$16,388 enhancements and tr ENG 4,000 4,000	ROW 0	CON 0 0 0 0 0 0 0 0 0 0 0 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888 11,888	Fund Total 8,960 8,960 9,962 9,962 9,962 rovements to Fund Total 4,000 12,388 16,388 rovements to Fund Total 4,000 12,388	Total Programmed 18,922 improve mobility ar Total Programmed 16,388 improve mobility ar Total Programmed	d Prior 0 d access. d Prior 4,000 d access.	0 Utilizing T FY22/23 0 Utilizing T	0 ioll Credits FY23/24 0	18,922 to match ST FY24/25 12,388 to match ST	0 PL-R as FY25/26 0 PL-R as FY25/26	0 FY26/2 0	0 27 FY27/ 0

									2023 Fe	Am Los A	sportation Improve iendment #23-37 ngeles County MT mparison Report in (\$000s)		ram							
Co.	Sys	RTPID	Project ID	Amd	Ver Prc	ogram Rt	PMB F	ME S	SPMB	SPME	Total Project Cost									
Los Angeles	Local Hwy	1AL04	LA0G861	23-09	10 NC	R31					\$2,028									
											urbing in the median	island, upgr	ade handic	ap access ram	ips, upgrade pedestria	an count	ers on traffi	ic signals, re-stri	pe and install	
pavement markers, i	replace street si	gns with nev	w regulatory signs	s, crack se	eal and joir	nt repairs a	nd install			····	- ENG	DOW				- ·	D /22/22			
									Fund	Fiscal Year	ENG 0	ROW 0	CON 279	Fund Total 279	Total Programmed	Prior	FY22/23	FY23/24 FY24	/25 FY25/2	26 FY26/27 FY27/2
									4R15 4R15	'22/23 '	0	0	279	279						
									PC20	'22/23	0	0	279	279						
									PC20	1	0	0	279	279						
									STPL	'PRIOR	228	0	0	228	**					
									STPL	1	228	0	0	228						
									STPL-R	'22/23	0	0	1,242	1,242						
									STPL-R	1	0	0	1,242	1,242	* *					
Agency:	MONROVIA	L					F	Project T			228	0	1,800		2,028	228	1,800	0 0	0	0 0
<u></u>	Cure .	DTDID	Depiget TD	ار میں ا	Ver D		DMR			CDME	Total Droit of Co.									
Co.	Sys	RTPID	Project ID			ogram Rt	PMR F	PME S	SPMB	SPME	Total Project Cost	-								
Los Angeles	Local Hwy		LA0G861		11 NC			a a d	anata		\$2,028	ialand	ada b			all a=	nont re	wa wantet-	t olono with	
Huntington Drive Pha regulatory signs, cra							ace uama	yeu cono	crete pañe	ењ, теріасе с	uronig in the median	isianu, upgr	aue nandici	ap access ram	ips, re-stripe and inst	an paver	пенс тагке	is, replace street	. signs with ne	vv
,, ,,,,,,								F	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24 FY24	/25 FY25/2	26 FY26/27 FY27/2
								····· ÷··	4R15	'25/26	0	0	279	279						·····
								м	4R15	1	0	0	279	279						
								P	PC20	'25/26	0	0	279	279						
								P	PC20	1	0	0	279	279						
								S	STPL	'PRIOR	228	0	0	228						
								S	STPL	1	228	0	0	228						
								·····	STPL-R	'25/26	0	0	1,242	1,242						
									STPL-R	1	0	0	1,242	1,242						
Agency:	MONROVIA						F	Project T	OTALS:		228	0	1,800		2,028	228	0	0 0	1,800	0 0
SCAG Change Reaso Pct_Change	+0%	INGE	Cost_Difference	:e	+\$0	Stat	us P	Programm	med											
6	Cure	RTPID	Droject ID	Amd	Vor Dr	aram Dt	DMP P		SPMB	SPME	Total Project Cost	-								
Co.	Sys		Project ID			ogram Rt	PMD P	PME S	SPIND	SPINE	Total Project Cost	-								
Los Angeles		7120001					alling onfo	ti ci i na na na	oversente		\$2,751		ding ADA m	amna Atthat	woil optropage install	ation of I		, draught talara	at landssaning	
															rail entrances, install 2 prefabricated bus st			, drought toleran	it landscaping	
		compose gi			, cicair ap c		en orgridg		und	Fiscal Year		ROW	CON		Total Programmed			FY23/24 FY24	/25 FY25/7	26 FY26/27 FY27/2
								· · · · · · · · · · · · · · · · · · ·	CRP	'24/25	398	0	0	398					·····	
									CRP	'26/27	0	0	2,037	2,037						
									CRP	1	398	0	2,037	2,435						
								P	PC25	'24/25	52	0	0	52						
								P	PC25	'26/27	0	0	264	264						
								P	PC25	1	52	0	264	316						
Agency:	PICO RIVE						F	Project T	OTALS:		450	0	2,301		2,751	0	0	0 450	0	2,301 0
SCAG Change Reaso	· · · · · · · · · · · · · · · · · · ·	ECT																		
Pct_Change	+0%		Cost_Difference	.e	+\$0	Stat	tus F	Program	med											
Co.	Sys	RTPID	Project ID	Amd	Ver Prc	ogram Rt	PMB F	ME S	SPMB	SPME	Total Project Cost									
Los Angeles	State Hwy	11635005	5 LA0G1453	23-03	10 CA	X62 91	11.8 1	13.2			\$94,750									
Add one eastbound a	auxiliary lane fro	m I-710 to	Cherry Avenue ur	ndercrossi	ing.															
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24 FY24	/25 FY25/2	26 FY26/27 FY27/2
									4R20H	'PRIOR	7,500	0	0	7,500						
									4R20H	'22/23	74	43		38,918						
											17.574	. 40	20 001	46,418						
									4R20H		7,574	43								
								S	5B1	'22/23	0	0	48,332	48,332						
Agency:		LES COUNTY						S	5B1 5B1	' '22/23 '			48,332		94,750		87,250	0 0	0	0 0

									2023 F	An Los A	sportation Improve nendment #23-37 ingeles County MT omparison Report in (\$000s)	-	gram				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	State Hwy				7 11	CAX62	91 11.8	13.2			\$119,083						
Add one eastbound a	auxiliary lane fr	om I-710 to C	herry Avenue u	ndercross	sing.						· · · · · ·						
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/2
									MR20H MR20H	'PRIOR '22/23	7,500 74	0 43	0	7,500			
									MR20H	22/23	0	43 0	35,648 3,153	35,765 3,153			
									MR20H	23/20	7,574	43	38,801	46,418			
									SB1	'22/23	0	0	48,332	48,332			
									SB1 SB1	1	0	0	48,332	48,332			
									STBG-R	'25/26	0	0	24,333	24,333			
									STBG-R	· · ·	0	0		24,333			
Agency:	LOS ANGE	LES COUNTY	MTA					Projec	t TOTALS:		7,574	43	111,466		119,083 7,500	84,097 0 0	27,486 0 0
SCAG Change Reaso																	
Pct_Change	+25.68%		Cost_Difference	ce	+\$24	,333	Status	Progra	ammed								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Transit	7120002	LA9919393	23-37		TRN10					\$17,788						
Construct hydrogen	n fueling stations	and electric b	ous charging infr	rastructur	e at the	Pomona	and Arcadia	a/Irwinda	le operation								
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/
									5307LA	'24/25	0	0	5,000	5,000			
									5307LA	'25/26	0	0	8,000	8,000			
									5307LA		0	0	13,000	13,000			
									LCTOP	'24/25 '	0	0	288	288			
									LCTOP		0	0	288	288			
									TDA4	'24/25	0	0	2,500	2,500			
									TDA4 TDA4	'25/26	0 0	0	2,000	2,000			
Agency:	FOOTHTU	TRANSIT ZO						Draios	t TOTALS:		0	0	4,500 17,788	4,500	17,788 0	0 0 7,788	10,000 0 0
SCAG Change Reaso								Projec	t TOTALS:		.0	0	17,700		17,700 0	0 0 7,700	10,000 0 0
Pct_Change	+0%	ECI	Cost_Difference	~~	+\$0		Status	Drogra	mana a d								
PCL_Change	+0%		COSt_Different	Le	:+\$0		Status	Progra	ammed								
Co.	Sys	RTPID	Project ID	Amd	_	-	Rt PMB	PME	SPMB	SPME	Total Project Cost						
	Transit		LA99ITC101	23-26		TRNH6					\$357,900						
Los Angeles				mile elec	trically p	powered,	elevated, fi	ixea-guic									
		t; constructio							Fund 2022EAR	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/2
Los Angeles		t; constructio	11 OF A HEW ~1.0							. 11113	0	5,000	0	5,000	-		
Los Angeles		t; constructio	1 01 a new ~1.0								0		0	E 000			
Los Angeles		t; constructio	n of a new ~1.0						2022EAR	1	0	5,000	0	5,000			
Los Angeles		t; constructio							2022EAR MEA_R	'PRIOR	21,637	5,000 26	0	21,663			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R	' 'PRIOR '22/23	21,637 1,815	5,000 26 127,950	0 0	21,663 129,765			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R	' 'PRIOR '22/23 '23/24	21,637 1,815 10,393	5,000 26 127,950 35,674	0 0 36,205	21,663 129,765 82,272			
Los Angeles		t; constructio	1 01 4 New ~ 1.6						2022EAR MEA_R MEA_R MEA_R MEA_R	'PRIOR '22/23 '23/24	21,637 1,815 10,393 33,845	5,000 26 127,950 35,674 163,650	0 0 36,205 36,205	21,663 129,765 82,272 233,700			
Los Angeles		t; constructio	1 01 4 New ~ 1.6						2022EAR MEA_R MEA_R MEA_R MEA_R RAISE	' 'PRIOR '22/23 '23/24	21,637 1,815 10,393 33,845 0	5,000 26 127,950 35,674 163,650 15,000	0 0 36,205 36,205 0	21,663 129,765 82,272 233,700 15,000			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R MEA_R RAISE RAISE	'PRIOR '22/23 '23/24 ' '23/24 '	21,637 1,815 10,393 33,845 0 0	5,000 26 127,950 35,674 163,650 15,000 15,000	0 0 36,205 36,205 0 0	21,663 129,765 82,272 233,700 15,000 15,000			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R MEA_R RAISE RAISE ST-CASH	'PRIOR '22/23 '23/24 ' '23/24 ' '23/24	21,637 1,815 10,393 33,845 0 0 0	5,000 26 127,950 35,674 163,650 15,000 15,000 9,000	0 0 36,205 36,205 0 0 0 0	21,663 129,765 82,272 233,700 15,000 15,000 9,000			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R RAISE RAISE ST-CASH ST-CASH	' 'PRIOR '22/23 '23/24 ' '23/24 ' '23/24 ' '23/24 '	21,637 1,815 10,393 33,845 0 0 0 0 0	5,000 26 127,950 35,674 163,650 15,000 15,000 9,000 9,000	0 0 36,205 36,205 0 0 0 0 0	21,663 129,765 82,272 233,700 15,000 9,000 9,000			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R RAISE RAISE ST-CASH ST-CASH TIRCP	' 'PRIOR '22/23 '23/24 ' '23/24 ' '23/24 ' '23/24 ' ' '23/24	21,637 1,815 10,393 33,845 0 0 0 0 0 0 0 17,955	5,000 26 127,950 35,674 163,650 15,000 15,000 9,000 9,000 0	0 0 36,205 36,205 0 0 0 0 0 0 0 0	21,663 129,765 82,272 233,700 15,000 15,000 9,000 9,000 17,955			
Los Angeles		t; constructio							2022EAR MEA_R MEA_R MEA_R RAISE RAISE ST-CASH ST-CASH	' 'PRIOR '22/23 '23/24 ' '23/24 ' '23/24 ' '23/24 '	21,637 1,815 10,393 33,845 0 0 0 0 0	5,000 26 127,950 35,674 163,650 15,000 15,000 9,000 9,000	0 0 36,205 36,205 0 0 0 0 0	21,663 129,765 82,272 233,700 15,000 9,000 9,000			

								2023 F	Arr Los A	sportation Improve nendment #23-37 ngeles County MT. mparison Report in (\$000s)	-	am								
Co.	Sys	RTPID	Project ID	-		Rt PMB	PME	SPMB	SPME	Total Project Cost]									
Los Angeles Inglewood Transit	Transit Connector Proiec		LA99ITC101 n of a new ~1.6 i	23-37 mile elect		. elevated. fi	xed-auid	ewav transi	t system with	\$1,804,832 three transit stations	s in the City o	f Inalewo	od located alor	ng Florence Avenue, M	larket Stre	eet, Manche	ester Boulevard	and Prairie /	Aver	
								Fund	Fiscal Year		ROW	CON		Total Programmed			Y23/24 FY24/			FY27/28
								2022EAR		0	5,000	0	5,000							
								2022EAR	'24/25	0	3,000	0	3,000							
								2022EAR	124/25	0	8,000	0	8,000							
								CIGP CIGP	'24/25	0 0	1,009,431 1,009,431		1,009,431 1,009,431							
								CITY	'24/25	0	2,500	0	2,500							
								CITY	1	0	2,500	0	2,500							
								MEA_R	'PRIOR	21,637	26	0	21,663							
								MEA_R	'22/23	1,815	22,048	0	23,863							
								MEA_R	23/24	10,393	71,879	0	82,272							
								MEA_R	'24/25	0 33 845		<mark>0</mark> 0	122,202 250,000							
								MEA_R RAISE	'24/25	33,845 0	216,155 15,000	0	250,000 15,000							
								RAISE	24/23	0	15,000	0	15,000							
								SB1-CC	'24/25	0	6,340	0	6,340							
								SB1-CC	1	0	6,340	0	6,340							
									'24/25	0	11,000	0	11,000							
								ST-CASH	•	0	11,000	0	11,000							
								TIRCP	'PRIOR	17,955	0	0	17,955							
								TIRCP TIRCP	'22/23 '23/24	48,402 0	28,840 407,364	0 0	77,242 407,364							
								TIRCP	23/24	66,357		0	502,561							
Agency:	INGLEWO	OD					Project	TOTALS:		100,202	1,704,630		,	1,804,832	39,618	106,105 4	89,636 1,169	,473 0	0	0
SCAG Change Rea Pct_Change	ason(CCCOST INC +404.28%		Cost_Difference	·e	+\$1,446,932	Status	Progra	mmed												
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Transit	7120002	LA24NOM117	23-27	1 BUN07					\$20										
The purchase of a	charging infrastru	ucture for new	electric buses fo	or the Sur	nshine Shuttle R	oute C fixed	-route tra													
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior I	FY22/23 F	Y23/24 FY24/	25 FY25/	26 FY26/27	FY27/2
								2023EAR	23/24	0	0	20	20							
Agency:		LES COUNTY					Project	2023EAR t TOTALS:		0 0	0 0	20 20	20	20	0 (0 2	0 0	0	0	0
Agency.	LOS ANGL						rioject	L TOTALS.		U	.0	20		20	0 :0	J :2	<u>.</u>	: U	.0	U
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Transit	7120002	LA24NOM117							\$161										
The purchase of a						oute C fixed	-route tra	ansit servio	e. CPFCDS #2											
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior I	FY22/23 F	Y23/24 FY24/	25 FY25/	26 FY26/27	FY27/2
								CPFCDS	'24/25	0	0	20	20							
								CPFCDS	1	0	0	20	20							
								CRP	'24/25	0	0	125	125							
										0	0	125	125							
								PROPALR PROPALR		0	0	<mark>16</mark> 16	16 16							
Agency:	LOS ANGE	LES COUNTY					Project	TOTALS:		0	0	161	10	161	0 (0 0	161	0	0	0
SCAG Change Rea	ason(CCCOST INC		Coat Differen			Chatur									-			. •		
Pct_Change	+705%		Cost_Difference	2	+\$141	Status	Progra	mmed												
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMR	PME	SPMB	SPME	Total Project Cost	1									
Co		-	LA24NOM117A	-				51110	SITIE	\$600	-									
Co. Los Angeles		: /120002		/				service Th	e new electric	buses will replace tw	o older, prop	ane-fuele	d transit buses							
Los Angeles	Transit	7120002 ic, zero-emiss		Sunshine	e Shuttle Route	C fixed-rout	e transit :	service. In												
Los Angeles	Transit			Sunshine	e Shuttle Route	C fixed-rout	e transit	Fund	Fiscal Year		ROW	CON		Total Programmed	Prior I	FY22/23 F	Y23/24 FY24/	25 FY25/	26 FY26/27	FY27/2
Los Angeles	Transit			2 Sunshin	e Shuttle Route	C fixed-rout	e transit		Fiscal Year					Total Programmed	Prior I	FY22/23 F	Y23/24 FY24/	25 FY25/	26 FY26/27	FY27/28
Los Angeles	Transit wo, battery-electr			2 Sunshin	ne Shuttle Route	C fixed-rout		Fund	Fiscal Year '23/24	ENG	ROW	CON	Fund Total				Y23/24 FY24/	25 FY25/ 0	26 FY26/27	FY27/28

		2023 F	Ar Los A	nsportation Improve nendment #23-37 Angeles County MT omparison Report in (\$000s)		gram									
Amd Ver Program Rt PN	4B PME	SPMB	SPME	Total Project Cost											
23-37 2 BUR17				\$4,709	-										
unshine Shuttle Route C fixed-r	route transit	t service. Th	ne new electri	c buses will replace tv	vo older, pr	opane-fuele	d transit buses	s. CPFCDS #2023-CMF	PJ-003.						
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24 F	Y24/25	FY25/26	FY26/2	7 FY27/2
		CPFCDS	'24/25	0	0	600	600								
		CPFCDS	1	0	0	600	600								
		CRP	'24/25	0	0	3,638	3,638								
		CRP	1	0	0	3,638	3,638								
		PROPALR		0	0	471	471								
	ь ·	PROPALR		0	0	471	471	1 700	~				•	•	•
	Projec	ct TOTALS:		0	0	4,709		4,709	0	0 0	0 4	1,709	0	0	0
+\$4,109 Status	Progra	ammed													
	10 0115	COMP	CDME		-										
Amd Ver Program Rt PN	MB PME	SPMB	SPME	Total Project Cost	-										
23-37 1 BUR17 B) for the Pasadena Transit sys	tom			\$25,534											
b) for the Pasadena Transit sys	scelli.	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23 I	FY23/24	Y74/75	FY25/26	FY26/2	7 FV27/
		CITY	'24/25	0	0 ROW	7,680	7,680	Total Programmed	PHOI	FT22/23 I	F123/24 F	124/25	F125/20	F120/2	F12//
		CITY	1	0	0	7,680	7,680								
		CRP	'24/25	0	0	2,500	2,500								
		CRP	1	0	0	2,500	2,500								
		PC40	'24/25	0	0	9,047	9,047								
		PC40	1	0	0	9,047	9,047								
		TIRCP	'24/25	0	0	6,307	6,307								
		TIRCP	1	0	0	6,307	6,307								
	Projec	ct TOTALS:		0	0	25,534		25,534	0	0 (0 2	25,534	0	0	0
+\$0 Status	Progra	ammed													
Amd Ver Program Rt PN	4B PME	SPMB	SPME	Total Project Cost											
23-37 1 CON07				\$1,600											
Riverside Ave (MP 52.94) locate									ive Train	n Control (P1	TC) system	on its rai	network.		
tower by the Barranca Ave cros	sing to impr								Duinu	D/22/22	EV22/24 E		EV/2E/2C	D/26/2	
		Fund CPFCDS	Fiscal Year '24/25	165	ROW 0	CON 0	165	Total Programmed	FTIUI'	FY22/23 I	1123/24 F	124/25	FY25/26	F120/2	F12//2
		CPFCDS	24/25	0	0	0 1,435	1,435								
		CPFCDS	1	165	0	1,435	1,600								
RITY	Proiec	ct TOTALS:		165	0	1,435	1,000	1,600	0	0 0	0 1	165	1,435	0	0
						-,							-,		
+\$0 Status	Progra	ammed													
Amd Ver Program Rt PN	4B PME	SPMB	SPME	Total Desirat Co. 1	_										
	PME	SPITIB	SPIFIE	Total Project Cost	-										
23-37 1 CON07 with PTC, on a 4.1 mile stretch	of railroad	hetween Nr	rthridge Stat	\$1,000	in (railroad	Milenoste 4	10 3 to 152 1) in Van Nuve, Californ	ia						
with FTC, OI a 4.1 IIIIe Stretch		Fund	Fiscal Year		ROW	CON	· · · · · · · · · · · · · · · · · · ·			FY22/23 I	EV23/24	V04/25	FY25/26	FV26/2	7 FV27/2
		CPFCDS	'24/25	0	0 ROW	1,000	1,000	iotai riogrammed	11101	1122/23	1123/24 F	124/23	1123/20	1120/2	112//4
			24/23	····}											
עדזע	Projoc						1,000	1 000	0	0	0 1	000	0	0	0
411	FIUJEC	LE TOTALS:		U	U	1,000		1,000	0	U I	U 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J	U	U
+\$0 Status	Progra	ammed													
RIT		······		Y Project TOTALS:	Y Project TOTALS: 0	Y Project TOTALS: 0 0	Y Project TOTALS: 0 0 1,000	Y Project TOTALS: 0 0 1,000	Y Project TOTALS: 0 0 1,000 1,000	Y Project TOTALS: 0 0 1,000 1,000 0	Y Project TOTALS: 0 0 1,000 1,000 0 0	Y Project TOTALS: 0 0 1,000 1,000 0 0 1	Y Project TOTALS: 0 0 1,000 1,000 0 0 1,000	Y Project TOTALS: 0 0 1,000 1,000 0 0 1,000 0	Y Project TOTALS: 0 0 1,000 1,000 0 0 1,000 0