## Southern California Association of Governments

## 2023 Federal Transportation Improvement Program Administrative Modification #37 (\$'s in 1,000)

	N											
Funding Source		O FY 2023		FY 2024		FY 2		FY 2026				
		E Amendment		Amendment		Amen		Amend		TOTAL CURRENT		
	s	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	CORRENT		
	Sales Tax	\$3,087,792	\$2,974,480	\$2,081,026	\$2,081,026	\$1,876,663	\$2,020,212	\$3,221,740	\$3,229,150	\$10,304,868		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County	\$3,087,792	\$2,974,480	\$2,081,026	\$2,081,026	\$1,876,663	\$2,020,212	\$3,221,740	\$3,229,150	\$10,304,868		
	Gas Tax Gas Tax (Subventions to Cities)	\$0 \$0	\$0 \$0	\$3,162 \$3,162	\$3,162 \$3,162	\$6,000 \$6,000	\$6,000 \$6,000	\$500 \$500	\$500 \$500	\$9,662 \$9,662		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$3,702	\$3,702	\$0,000	\$0,000	\$00	\$00	\$9,002		
	Other Local Funds	\$1,142,442	\$1,139,456	\$863,420	\$863,245	\$458,076	\$468,556	\$536,688	\$539,587	\$3,010,844		
OCAL	County General Funds	\$37,029	\$34,043	\$40,206	\$40,031	\$9,027	\$9,289	\$17,878	\$20,777	\$104,140		
2	City General Funds	\$986,671	\$986,671	\$770,185	\$770,185	\$299,507	\$309,725	\$369,804	\$369,804	\$2,436,385		
	Street Taxes and Developer Fees RSTP Exchange funds	\$118,742 \$0	\$118,742 \$0	\$53,029 \$0	\$53,029 \$0	\$149,542 \$0	\$149,542 \$0	\$149,006 \$0	\$149,006 \$0	\$470,319 \$0		
	Transit	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$5,709	\$1,794	\$1,794	\$19,522		
	Transit Fares	\$7,248	\$7,248	\$4,771	\$4,771	\$3,582	\$5,709	\$1,794	\$1,794	\$19,522		
	Other (See Appendix 1)	\$959,755	\$959,755	\$2,493,584	\$2,493,584	\$2,623,115	\$2,659,799	\$2,434,943	\$2,437,233	\$8,550,371		
	Local Total	\$5,197,237	\$5,080,939	\$5,445,963	\$5,445,788	\$4,967,436	\$5,160,276	\$6,195,665	\$6,208,264	\$21,895,267		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ONA	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP	\$2,278,712	\$2,278,712	\$2,284,003	\$2,284,003	\$1,232,415	\$1,232,415	\$1,902,657	\$1,902,657	\$7,697,787		
	SHOPP Prior	\$1,636,598 \$642,114	\$1,636,598 \$642,114	\$2,284,003 \$0	\$2,284,003 \$0	\$1,217,339 \$0	\$1,217,339 \$0	\$1,902,657 \$0	\$1,902,657 \$0	\$7,040,597 \$642,114		
	State Minor Program	\$0	\$0	\$0	\$0	\$15,076	\$15,076	\$0	\$0	\$15,076		
	State Transportation Improvement Program (STIP) 1	\$441,753	\$441,753	\$233,901	\$224,901	\$121,101	\$132,101	\$266,616	\$266,616	\$1,065,371		
	STIP	\$413,953	\$413,953	\$233,901	\$224,901	\$121,101	\$132,101	\$266,616	\$266,616	\$1,037,571		
	STIP Prior State Bond	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	Proposition 1A (High Speed Passenger Train Bond Program)	\$87,887 \$50,000	\$87,887 \$50,000	\$82,487 \$75,000	\$82,487 \$75,000	\$103,251 \$100,000	\$103,251 \$100,000	\$198,335 \$198,335	\$198,335 \$198,335	\$471,960 \$423,335		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$37,887	\$37,887	\$7,487	\$7,487	\$3,251	\$3,251	\$130,333	\$130,330	\$48,625		
S	Active Transportation Program (ATP) 1	\$203,057	\$203,057	\$139,746	\$139,746	\$326,052	\$326,052	\$117,974	\$117,974	\$786,829		
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) 1	\$179,975	\$179,975	\$174,083	\$174,083	\$134,409	\$134,409	\$98,228	\$98,228	\$586,695		
	Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$314,483	\$314,483	\$134,397	\$140,907	\$150,550	\$150,550	\$993,623		
	Traffic Congestion Relief Program (TCRP)	\$0 \$68,748	\$0 \$68,748	\$0 \$10,015	\$0 \$10,015	\$0 \$12,806	\$0 \$12,806	\$0 \$2,432	\$0 \$2,432	\$0 \$94,001		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)	\$276,610	\$276,607	\$823,899	\$1,231,263	\$284,252	\$291,559	\$161,825	\$161,825	\$1,961,254		
	State Total	\$3,924,425	\$3,924,422	\$4,062,617	\$4,460,981	\$2,348,683	\$2,373,500	\$2,898,617	\$2,898,617	\$13,657,520		
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0 \$1,122,581	\$0 \$1,122,581	\$0 \$831,293	\$0 \$831,293	\$0 \$360,949	\$0 \$365,949	\$0 \$200,857	\$0 \$209,572	\$0 \$2,529,395		
	5309b - New and Small Starts (Capital Investment Grants)	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112.839		
-	5309c - Bus and Bus Related Grants	\$707,774	\$707,774	\$502,289	\$502,289	\$200,000	\$200,000	\$200,016	\$200,016	\$1,610,079		
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725		
Ĕ.	5311 - Formula Grants for Rural Areas	\$40,414	\$40,414	\$18,644	\$18,644	\$5,123	\$5,123	\$4,302	\$4,302	\$68,483		
FEDERAL TRANSIT	5311f - Intercity Bus	\$4,889	\$4,889	\$4,241	\$4,241	\$1,866	\$2,870	\$552	\$552	\$12,552		
₽	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$1,767 \$401,569	\$1,767 \$401,569	\$964 \$159,948	\$964 \$159,948	\$300 \$174,024	\$300 \$174,024	\$0 \$135,770	\$0 \$135,770	\$3,031 \$871,311		
	FTA Transfer from Prior FTIP	\$197,799	\$197,799	\$116.114	\$116,114	\$61,931	\$62,611	\$34,278	\$34,278	\$410,802		
	Other (See Appendix 4)	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437		
	Federal Transit Total	\$2,590,794	\$2,590,794	\$1,634,493	\$1,634,493	\$804,193	\$810,877	\$575,775	\$584,490	\$5,620,654		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$292,079	\$291,407	\$284,839	\$284,839	\$305,654	\$311,828	\$311,667	\$311,667	\$1,199,741		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0		
<b>*</b>	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
EDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$14,202	\$14,202	\$2,666	\$2,666	\$8,329	\$8,329	\$14,301	\$14,301	\$39,498		
E I	Highway Safety Improvement Program (HSIP)	\$18,214	\$18,214	\$40,736	\$40,736	\$43,259	\$43,259	\$1,692	\$1,692	\$103,901		
ERA	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  Railway-Highway Crossings Program	\$0 \$51,141	\$0 \$51,141	\$0 \$5,500	\$0 \$5,500	\$0 \$0	\$0 \$0	\$0 \$3,000	\$3,000	\$0 \$59,641		
	Recreational Trails Program	\$3,637	\$3,637	\$7,839	\$7,839	\$0	\$0	\$3,000	\$3,000	\$11,476		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$308,568	\$308,568	\$328,875	\$351,114	\$299,333	\$326,333	\$306,804	\$345,689	\$1,331,704		
	Tribal Transportation Program Other (see Appendix 5)	\$0 \$229,298	\$0 \$229,298	\$0 \$105,903	\$0 \$105,903	\$0 \$51,512	\$0 \$53,512	\$0 \$15,700	\$0 \$15,700	\$0 \$404,413		
	Federal Highway Total	\$917,139	\$916,467	\$776,358	\$798,597	\$708,087	\$743,261	\$653,164	\$692,049	\$3,150,374		
	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$100,001	\$143,201	\$033,104	\$032,043	\$30,000		
FEDERAL												
E	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
	Federal Total	\$3,507,933	\$3,507,261	\$2,440,851	\$2,463,090	\$1,512,280	\$1,554,138	\$1,228,939	\$1,276,539	\$8,801,028		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
2 3			\$0	60	\$0	\$0	\$0	\$0	\$0	\$0		
OVATIVE	Other (See Appendix 7)	\$0	ψU	\$0	ψU	ψU	90	40	90	***		
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total	\$0	\$0 \$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
NNOVATIVE FINANCE	Innovative Financing Total											

Financial Summary Notes:

Fiva STBG loan repayment to VCTC SACOG \$12,394, MTC \$9,275, TMPO \$570

ICCT accessed Cale and loan of \$186 funds in \$5,421 at 16 FV22.5, SECTA payback to VCTC of \$14,300 in \$TBG funds in FV23, SACOG payback to VCTC of \$11,415 in \$TBG funds in FV23, MTC payback RCTC in \$TBG funds for \$25,288 in FV23

FV23 and FV26 CAUGA and \$150 Review or sightest to match settinested regional apportronment dated 2/13/24

AACOG Loan of \$10 million CMAO to be paid back +\$5 million in FV25 and +\$5 million in FV26

STBG in FV24 induceds \$38,189 of Cattern backed fiter OVURSTIP under, not part of the SCAC apportronment

SACOG Loan of \$5 million CMAO to be paid back in FV25

SACOG Loan of \$17,408 6CMAQ to be paid back in FV25

STBG payback of \$27,000 in FV25, \$30,000 in FV26 from SANDAG, \$8,885 in FV26 from SACOG

# Southern California Association of Governments 2023 Federal Transportation Improvement Program Administrative Modification #37 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)										
		O FY 2023		FY 20			FY 2025		FY 2026			
	FUNDING SOURCES		E Amendment		ment	Amend		Amendment		TOTAL CURRENT		
	8	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	CURRENT		
LOCAL	Local Total	\$5,197,237	\$5,080,939	\$5,445,963	\$5,445,788	\$4,967,436	\$5,160,276	\$6,195,665	\$6,208,264	\$21,895,267		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
پ	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ON O	Corridor	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(		
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$2,278,712	\$2,278,712	\$2,284,003	\$2,284,003	\$1,232,415	\$1,232,415	\$1,902,657	\$1,902,657	\$7,697,787		
	SHOPP	\$1,636,598	\$1,636,598	\$2,284,003	\$2,284,003	\$1,217,339	\$1,217,339	\$1,902,657	\$1,902,657	\$7,040,597		
	SHOPP Prior State Minor Program	\$642,114 \$0	\$642,114 \$0	\$0 \$0	\$0 \$0	\$0 \$15,076	\$0 \$15,076	\$0 \$0	\$0 \$0	\$642,114 \$15,076		
	State Transportation Improvement Program (STIP) 1	\$441,753	\$441,753	\$233,901	\$224,901	\$121,101	\$132,101	\$266,616	\$266,616	\$1,065,37		
	STIP	\$413,953	\$413,953	\$233,901	\$224,901	\$121,101	\$132,101	\$266,616	\$266,616	\$1,037,571		
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	State Bond	\$87,887	\$87,887	\$82,487	\$82,487	\$103,251	\$103,251	\$198,335	\$198,335	\$471,960		
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335		
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$37,887 \$203,057	\$37,887 \$203,057	\$7,487 \$139,746	\$7,487 \$139,746	\$3,251 \$326,052	\$3,251 \$326,052	\$0 \$117,974	\$0 \$117,974	\$48,625 \$786,829		
	Active Transportation Program 1	\$203,057	\$203,057	\$139,746	\$139,740	\$320,032	\$320,032	\$117,974	\$117,974	\$100,02		
	Highway Maintenance (HM) Program 1 Highway Bridge Program (HBP) 1	\$179,975	\$179,975	\$174,083	\$174,083	\$134,409	\$134,409	\$98,228	\$98,228	\$586,69		
	Road Repair and Accountability Act of 2017 (SB1)	\$387,683	\$387,683	\$314,483	\$314,483	\$134,397	\$140,907	\$150,550	\$150,550	\$993,623		
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,748	\$68,748	\$10,015	\$10,015	\$12,806	\$12,806	\$2,432	\$2,432	\$94,00°		
	Other (See Appendix B)	\$276,610	\$276,607	\$823,899	\$1,231,263	\$284,252	\$291,559	\$161,825	\$161,825	\$1,961,254		
	State Total	\$3,924,425	\$3,924,422	\$4,062,617	\$4,460,981	\$2,348,683	\$2,373,500	\$2,898,617	\$2,898,617	\$13,657,520		
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	5309 - Fixed Guideway Capital Investment Grants	\$1,122,581	\$1,122,581	\$831,293	\$831,293	\$360,949	\$365,949	\$200,857	\$209,572	\$2,529,395		
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$112,839 \$707,774	\$112,839 \$707,774	\$0 \$502,289	\$0 \$502,289	\$0 \$200,000	\$0 \$200,000	\$0 \$200,016	\$0 \$200,016	\$112,839 \$1,610,079		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$707,774	\$725	\$302,209	\$002,209	\$200,000	\$200,000	\$200,010	\$200,010	\$7,010,07		
<u>R</u>	5311 - Formula Grants for Rural Areas	\$40,414	\$40,414	\$18,644	\$18,644	\$5,123	\$5,123	\$4,302	\$4,302	\$68,483		
Z	5311f - Intercity Bus	\$4,889	\$4,889	\$4,241	\$4,241	\$1,866	\$2,870	\$552	\$552	\$12,552		
ÖË	5337 - State of Good Repair Grants	\$1,767	\$1,767	\$964	\$964	\$300	\$300	\$0	\$0	\$3,03		
Œ	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$159,948	\$159,948	\$174,024	\$174,024	\$135,770	\$135,770	\$871,31		
	FTA Transfer from Prior FTIP	\$197,799	\$197,799	\$116,114	\$116,114	\$61,931	\$62,611 \$0	\$34,278	\$34,278	\$410,802		
	Other (See Appendix C) Federal Transit Total	\$437 \$2,590,794	\$437 \$2,590,794	\$1,000 \$1,634,493	\$1,000 \$1,634,493	\$0 \$804,193	\$810,877	\$0 \$575,775	\$0 \$584,490	\$1,437 \$5,620,654		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$215,912	\$2,330,734	\$160,630	\$160,630	\$247,855	\$260,551	\$304,214	\$304,214	\$940,63		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000		
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$14,202	\$0 \$14,202	\$0 \$2,666	\$0 \$2,666	\$0 \$8,329	\$0 \$8,329	\$0 \$14,301	\$0 \$14,301	\$1 \$39,491		
를	Highway Safety Improvement Program (HSIP)	\$18,214	\$18,214	\$40,736	\$40,736	\$43,259	\$43,259	\$1,692	\$1,692	\$103,90		
Ę.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1		
ш	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,64		
	Recreational Trails Program	\$3,637	\$3,637	\$7,839	\$7,839	\$0	\$0	\$0	\$0	\$11,470		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$235.011	\$0 \$233,769	\$0 \$200,181	\$0 \$200,181	\$0 \$319,446	\$0 \$319,446	\$0 \$307,688	\$0 \$337,324	\$1,090,720		
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$235,011	\$233,769	\$200,101	\$200,181	\$319,446	\$319,446	\$307,000	\$337,324	\$1,050,720		
	Other (see Appendix D)	\$229,298	\$229,298	\$105,903	\$105,903	\$51,512	\$53,512	\$15,700	\$15,700	\$404,413		
	Federal Highway Total	\$767,415	\$765,501	\$523,455	\$523,455	\$670,401	\$685,097	\$646,595	\$676,231	\$2,650,284		
EDERAL	Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
FED!	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
	Federal Total	\$3,358,209	\$3,356,295	\$2,187,948	\$2,187,948	\$1,474,594	\$1,495,974	\$1,222,370	\$1,260,721	\$8,300,938		
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
2 H	Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŞI		
E S												
INNOVATIVE	Innovative Financing Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000		

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

## **TABLE 3: REVENUE-PROGRAMMED**

# Southern California Association of Governments 2023 Federal Transportation Improvement Program Administrative Modification #37 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		FY 2023 FY 2024				FY 2	025	FY 2026			
	FUNDING SOURCES		Amendment		dment	Ameno		Ameno	lment	TOTAL	
		Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	Prior No. 36	Current No. 37	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REG	Other Carlos Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP)  SHOPP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)  STIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ST	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	5307 - Urbanized Area Formula Grants	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b> \$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ISI	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDERAL TRANSIT	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
E.R.	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
H	5339 - Bus and Bus Facilities Formula Grants  FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Other	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$76,167	\$76,167	\$124,209	\$124,209	\$57,799	\$51,277	\$7,453	\$7,453	\$259,106	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
_	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WA	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(	
E E	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$(	
A.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
핃	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$73,557	\$74,799	\$128,694	\$150,933	(\$20,113)	\$6,887	(\$884)	\$8,365	\$240,984	
	Tribal Transportation Program Other	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	
	Federal Highway Total	\$149,724	\$150,966	\$252,903	\$275,142	\$37,686	\$58,164	\$6,569	\$15,818	\$500,090	
¥ .	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$149,724	\$150,966	\$252,903	\$275,142	\$37,686	\$58,164	\$6,569	\$15,818	\$500,090	
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	\$0 \$0	\$0 \$0	
INNOVATIVE		\$0							\$0	\$0	
N E	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$U	ą.	