## 2023 Federal Transportation Improvement Program Amendment #23-37 Various Counties Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program I	Rt PM	B PME	SPMB	SPME	Total Project Cost				
/arious	Local Hwy	7120006	SCAG233703	23-37	1	PLN40					\$9,519				
arious SCAG regiona	al planning activi	ties that do	not lead to phy	sical cor	ıstruct	ion including	g, but r	ot limit	ed to, activ	vities for the	2028 Olympic Games	Toll cre	dits: \$406	5 in FFY26, \$209	in FFY27, \$209 in FFY28, \$267 in FFY29
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									STBG-R	'25/26	0	0	3,541	3,541	
									STBG-R	'26/27	0	0	1,826	1,826	
									STBG-R	'27/28	0	0	1,826	1,826	
									STBG-R	'28/29	0	0	2,326	2,326	
									STBG-R	1	0	0	9,519	9,519	
gency:	SCAG							Proje	ct TOTALS	5	0	0	9,519		9,519 0 0 0 0 3,541 1,826 1,82
CAG Change Reason	n(NEVNEW PROJI	ECT													
ct_Change	+0%		Cost_Differen	ce	+\$0	9	Status	Prog	rammed						
	Cva	RTPID	Duningt ID	Amd	Vor	Program I	Dt DM	D DME	CDMD	CDME	Total Duningt Cost	1			
o. arious	Sys	_	Project ID SCAG232602	Amd		TDM24	Kt PM	B PME	SPMB	SPME	Total Project Cost \$8,980				
									es i.e. freig Fund	ght TDM, mo Fiscal Year	bility hubs, first/last m ENG	ROW	Toll cred: CON	\$304 FFY24/25 Fund Total	e strategies to motivate reduced VMT during events & enduring , \$165 FFY26/27, \$280 FFY27/28, \$280 FFY28/29 Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CMAQ	'24/25	0	0	2,654	2,654	
									CMAQ	'26/27	0	0	1,442	1,442	
									CMAQ	'27/28	0	0	2,442	2,442	
									CMAQ	'28/29	0	0	2,442	2,442	
									CMAQ		0	0	8,980	8,980	
Agency:	VARIOUS A							Proje	ect TOTALS	Si	0	0	8,980		8,980 0 0 0 2,654 0 1,442 2,44
`··········	(NE) NEW DDO1	ECT													
CAG Change Reason	n(NE\ NEW PROJI +0%	ECT	Cost_Differen	ce	+\$0		Status	Prog	rammed						
CAG Change Reason		ECT	Cost_Differen	ce	+\$0	5	Status	Prog	rammed						
CAG Change Reason		RTPID	Cost_Differen	Amd		Program I				SPME	Total Project Cost	]			
CAG Change Reason ct_Change o. arious	+0% Sys Local Hwy	RTPID 7120006	Project ID SCAG233701	Amd 23-37	Ver	Program I	Rt PM	В РМЕ	SPMB		\$8,980				
CAG Change Reason t_Change o. arious evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ot	hers during r	\$8,980 major special events i.				framework in the region. Identify and implement pilot projects &
CAG Change Reason  t_Change  b.  arious  evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ot TDM stra	hers during r tegies for im	\$8,980 major special events i. plementation. Toll cre	dits: \$30	04 FFY24/	25, \$280 FFY26/	/27, \$280 FFY27/28, \$280 FFY28/29
CAG Change Reason  t_Change  b.  arious  evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ot TDM stra Fund	hers during r tegies for im Fiscal Year	\$8,980 major special events i. plementation. Toll cre ENG	ROW	CON	25, \$280 FFY26/ Fund Total	/27, \$280 FFY27/28, \$280 FFY28/29
CAG Change Reason tt_Change o. arious evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ot TDM stra Fund CMAQ	hers during r tegies for im Fiscal Year '24/25	\$8,980 major special events i. plementation. Toll cre ENG 0	ROW 0	CON 2,654	25, \$280 FFY26/ Fund Total 2,654	
CAG Change Reason ct_Change o. arious evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ot TDM stra Fund CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27	\$8,980 najor special events i. plementation. Toll cre ENG 0	ROW 0 0	CON 2,654 1,442	25, \$280 FFY26/ Fund Total 2,654 1,442	/27, \$280 FFY27/28, \$280 FFY28/29
CAG Change Reason tt_Change o. arious evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among oti TDM stra Fund CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28	\$8,980 najor special events i. plementation. Toll cre ENG 0 0	ROW 0 0 0	CON 2,654 1,442 2,442	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29
CAG Change Reason tt_Change o. arious evelop strategies to	+0%  Sys  Local Hwy incentivize freig	RTPID 7120006 ht TDM incl	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME	SPMB among ott TDM strat Fund CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0	ROW 0 0 0 0	CON 2,654 1,442 2,442 2,442	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29
AG Change Reason  t_Change	+0% Sys Local Hwy incentivize freig strategic approac	RTPID 7120006 ht TDM incl ch, potentia	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME idation, d freight	SPMB among oti TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,654 1,442 2,442 2,442 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
CAG Change Reason ct_Change  o. arious evelop strategies to opportunities to test s	+0%  Sys  Local Hwy incentivize freig strategic approac	RTPID 7120006 ht TDM incl ch, potentia	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery,	Ver 1 micro	Program I TDM24 -distribution	Rt PM	B PME idation, d freight	SPMB among ott TDM strat Fund CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0	ROW 0 0 0 0	CON 2,654 1,442 2,442 2,442	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29
CAG Change Reason t_Change  b. arious evelop strategies to opportunities to test s  gency: CAG Change Reason	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A	RTPID 7120006 ht TDM incl ch, potentia	Project ID SCAG233701 uding off-peak I freight industr	Amd 23-37 delivery, y partner	Ver 1 micro- erships,	Program I TDM24 -distribution , and refine	Rt PM consol	B PME idation, d freight	SPMB among oti TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,654 1,442 2,442 2,442 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2:
CAG Change Reason ct_Change  o. arious evelop strategies to opportunities to test s  gency: CAG Change Reason	+0%  Sys  Local Hwy incentivize freig strategic approac	RTPID 7120006 ht TDM incl ch, potentia	Project ID SCAG233701 uding off-peak	Amd 23-37 delivery, y partner	Ver 1 micro	Program I TDM24 -distribution , and refine	Rt PM	B PME idation, d freight	SPMB among oti TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,654 1,442 2,442 2,442 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2:
CAG Change Reason ct_Change  to. carious bevelop strategies to pportunities to test s  gency: CAG Change Reason ct_Change	+0%  Sys  Local Hwy incentivize freig strategic approac  VARIOUS A 1(NEV NEW PROJI +0%	RTPID 7120006 ht TDM incl ch, potentia	Project ID SCAG233701 uding off-peak I freight industr	Amd 23-37 delivery, y partner	Ver 1 micro- erships,	Program I TDM24 -distribution , and refine	consol selecte	B PME idation, d freight Proje	among ot TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 major special events i. plor special e	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,654 1,442 2,442 2,442 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
CAG Change Reason  t_Change  b.  arious  evelop strategies to  poportunities to test s  gency:  CAG Change Reason  t_Change	+0%  Sys  Local Hwy Incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%	RTPID 7120006 ht TDM incl th, potentia	Project ID  SCAG233701 uding off-peak I freight industr  Cost_Differen	Amd 23-37 delivery, y partner	Ver 1 micro- erships, +\$0	Program I TDM24 -distribution , and refine	consol selecte	B PME idation, d freight Proje	among ot TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29	\$8,980 najor special events i. plementation. Toll cree ENG 0 0 0 0 0 0 Total Project Cost	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,654 1,442 2,442 2,442 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442	/27, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2:
CAG Change Reason  t_Change  o.  arious evelop strategies to oportunities to test s  gency: CAG Change Reason t_Change  o.  arious	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 '	\$8,980 najor special events i. plementation. Toll cre ENG 0 0 0 0 0 Total Project Cost	dits: \$30 ROW 0 0 0 0 0 0	04 FFY24/2 CON 2,654 1,442 2,442 2,442 8,980 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980	727, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY25/26  8,980 0 0 0 2,654 0 1,442 2,44
AG Change Reason t_Change  rrious evelop strategies to portunities to test s  gency: CAG Change Reason t_Change rrious	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ Sect TOTALS SPMB	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 '	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/2 CON 2,654 1,442 2,442 2,442 8,980 8,980	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980	Total Programmed Prior FY22/23   FY23/24   FY24/25   FY25/26   FY26/27   FY26/27   FY25/26   FY26/27   F
AG Change Reason t_Change	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB among obt TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ Sct TOTALS rammed  SPMB	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 ' SPME	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/ CON 2,654 1,442 2,442 2,442 8,980 8,980 ilot evalue CON	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa	Total Programmed Prior FY22/23   FY23/24   FY24/25   FY25/26   FY26/27   F
AG Change Reason t_Change	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB among obt TDM strat Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ SMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ C	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 '	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0	dits: \$30 ROW 0 0 0 0 0 0 0 0	04 FFY24/2 CON 2,654 1,442 2,442 2,442 8,980 8,980 illot evalue CON 729	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729	Total Programmed Prior FY22/23   FY23/24   FY24/25   FY25/26   FY26/27   F
AG Change Reason t_Change	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB  among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ STRA SPMB  SPMB  Fund CRP CRP	hers during retegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 . SPME  SPME  SPME Fiscal Year '24/25	\$8,980 major special events i. polementation. Toll cre ENG 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/1 CON 2,654 1,442 2,442 2,442 8,980 8,980  iilot evalua CON 729 729	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729 729	Total Programmed Prior FY22/23   FY23/24   FY24/25   FY25/26   FY26/27   F
AG Change Reason  t_Change	+0%  Sys  Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys  Local Hwy	RTPID 7120006 ht TDM incl th, potentia	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME  Proje  Prog  Prog  Prog  Prog  Prog	SPMB  among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ Str TOTALS  rammed  SPMB  Tage facilit Fund CRP CRP TDA	hers during r tegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 ' SPME	\$8,980 major special events i. plementation. Toll cree ENG 0 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/1 CON 2,654 1,442 2,442 2,442 8,980 8,980  Illot evalua CON 729 729 95	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729 729 95	Total Programmed Prior FY22/23   FY23/24   FY24/25   FY25/26   FY26/27   F
CAG Change Reason  t_Change  o.  arious evelop strategies to oportunities to test s  gency: CAG Change Reason t_Change  o.  arious bike lending library	+0%  Sys Local Hwy incentivize freig strategic approact  VARIOUS A  N(NEI NEW PROJI +0%  Sys Local Hwy for Nickerson G	RTPID 7120006 ht TDM incl th, potentia GENCIES ECT RTPID 7120006 ardens. Pro	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME Proje Prog Prog B PME	SPMB  among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ SPMB  SPMB  SPMB  Tage facilit Fund CRP CRP TDA TDA	hers during retegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 'SPME SPME SPME SPME '24/25 '-24/25 '-24/25	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/1 CON 2,654 1,442 2,442 2,442 8,980 8,980  ilot evalua CON 729 729 95 95	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729 729	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  8,980 0 0 0 0 2,654 0 1,442 2,4  cility will hold up to 50 bike slots. Derived from RPI initiative in SCA  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
AG Change Reason t_Change  b. arrious evelop strategies to opportunities to test s opportunities change Reason t_Change  b. arrious bike lending library gency:	+0%  Sys Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys Local Hwy for Nickerson G	RTPID 7120006 7120006 The TDM incl the, potentia GENCIES ECT RTPID 7120006 ardens. Pro	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  cee  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program   TDM24   -distribution , and refine :	consol selecte Status	B PME Proje Prog Prog B PME	SPMB  among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ Str TOTALS  rammed  SPMB  Tage facilit Fund CRP CRP TDA	hers during retegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 'SPME SPME SPME SPME '24/25 '-24/25 '-24/25	\$8,980 major special events i. plementation. Toll cree ENG 0 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/1 CON 2,654 1,442 2,442 2,442 8,980 8,980  Illot evalua CON 729 729 95	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729 729 95	727, \$280 FFY27/28, \$280 FFY28/29  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  8,980 0 0 0 0 2,654 0 1,442 2,44  Cility will hold up to 50 bike slots. Derived from RPI initiative in SCA
CAG Change Reason ct_Change  o. arious evelop strategies to pportunities to test s  gency: CAG Change Reason ct_Change  o. arious	+0%  Sys Local Hwy incentivize freig strategic approact  VARIOUS A n(NEV NEW PROJI +0%  Sys Local Hwy for Nickerson G	RTPID 7120006 7120006 The TDM incl the, potentia GENCIES ECT RTPID 7120006 ardens. Pro	Project ID SCAG233701 uding off-peak I freight industr  Cost_Differen Project ID SCAGCRP03	Amd 23-37 delivery, y partner  acce  Amd 23-37	Ver 1 micro- erships, +\$0 Ver	Program II TDM24 -distribution , and refine  S Program II NCN26 tallation of e	consol selecte Status	B PME Proje Proje Proje Proje Proje Proje Proje	SPMB  among ott TDM stra Fund CMAQ CMAQ CMAQ CMAQ CMAQ SPMB  SPMB  SPMB  Tage facilit Fund CRP CRP TDA TDA	hers during retegies for im Fiscal Year '24/25 '26/27 '27/28 '28/29 'SPME SPME SPME SPME '24/25 '-24/25 '-24/25	\$8,980 major special events i. plementation. Toll cre ENG 0 0 0 0 0 Total Project Cost \$824 ng, marketing, signag ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04 FFY24/1 CON 2,654 1,442 2,442 2,442 8,980 8,980  ilot evalua CON 729 729 95 95	25, \$280 FFY26/ Fund Total 2,654 1,442 2,442 2,442 8,980  attion. Storage fa Fund Total 729 729 95	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  8,980 0 0 0 0 2,654 0 1,442 2,44  cility will hold up to 50 bike slots. Derived from RPI initiative in SCA  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2

## 2023 Federal Transportation Improvement Program Amendment #23-37 Various Counties Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	B PME	SPMB	SPME	Total Project C	ost									
/arious	Transit	REG0702	SCAGCRP02	23-37	1	ITS03					\$2,763										
							system	demons	tration on	the San Bern	ardino Line. Pro	ject includes	purchase,	installation, and	connection of validators	as well as	operations	and config	uration,		
marketing, signage	e, and demo evaluati	ion. Derive	d from RPI initi	ative in	SCAG	CRP01.															
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Pri	or FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/27	FY27/2
									CRP	'24/25	0	0	2,446	2,446							
									CRP	1	0	0	2,446	2,446							
									TDA	'24/25	0	0	317	317							
									TDA	1	0	0	317	317							
Agency:	VARIOUS AC	SENCIES						Proj	ect TOTALS	5	0	0	2,763		2,763 0	0	0	2,763	0	0	0
SCAG Change Reas	son(NE\ NEW PROJE	CT																			
Pct Change	+0%		Cost Differen	ro	+\$0		Status	Droc	rammed												