

**2023 Federal Transportation Improvement Program
Amendment #23-37
Various Counties
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Various	Local Hwy	7120006	SCAG233703	23-37	1	PLN40						\$9,519											
Various SCAG regional planning activities that do not lead to physical construction including, but not limited to, activities for the 2028 Olympic Games. Toll credits: \$406 in FFY26, \$209 in FFY27, \$209 in FFY28, \$267 in FFY29																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										STBG-R	'25/26	0	0	3,541	3,541								
										STBG-R	'26/27	0	0	1,826	1,826								
										STBG-R	'27/28	0	0	1,826	1,826								
										STBG-R	'28/29	0	0	2,326	2,326								
										STBG-R	'	0	0	9,519	9,519								
Agency:	SCAG									Project TOTALS:		0	0	9,519	9,519	9,519	0	0	0	0	3,541	1,826	1,826
SCAG Change Reason(NE) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Various	Local Hwy	7120006	SCAG232602	23-37	1	TDM24						\$8,980											
Update regional TDM Initiation Plan. Develop & implement pilot projects to evaluate viability & replicability of project deployments to targeted locations. Develop, implement, & evaluate strategies to motivate reduced VMT during events & enduring mode shifts resulting in reduced VMT & GHG. Integrate TDM initiatives into transp strategy for 2028 Games i.e. freight TDM, mobility hubs, first/last mile, etc. Toll cred: \$304 FFY24/25, \$165 FFY26/27, \$280 FFY27/28, \$280 FFY28/29																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CMAQ	'24/25	0	0	2,654	2,654								
										CMAQ	'26/27	0	0	1,442	1,442								
										CMAQ	'27/28	0	0	2,442	2,442								
										CMAQ	'28/29	0	0	2,442	2,442								
										CMAQ	'	0	0	8,980	8,980								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	8,980	8,980	8,980	0	0	0	2,654	0	1,442	2,442
SCAG Change Reason(NE) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Various	Local Hwy	7120006	SCAG233701	23-37	1	TDM24						\$8,980											
Develop strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others during major special events i.e. 2028 Games, serving as legacy framework in the region. Identify and implement pilot projects & opportunities to test strategic approach, potential freight industry partnerships, and refine selected freight TDM strategies for implementation. Toll credits: \$304 FFY24/25, \$280 FFY26/27, \$280 FFY27/28, \$280 FFY28/29																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CMAQ	'24/25	0	0	2,654	2,654								
										CMAQ	'26/27	0	0	1,442	1,442								
										CMAQ	'27/28	0	0	2,442	2,442								
										CMAQ	'28/29	0	0	2,442	2,442								
										CMAQ	'	0	0	8,980	8,980								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	8,980	8,980	8,980	0	0	0	2,654	0	1,442	2,442
SCAG Change Reason(NE) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Various	Local Hwy	7120006	SCAGCRP03	23-37	1	NCN26						\$824											
E-bike lending library for Nickerson Gardens. Project includes purchase and installation of e-bikes and storage facility, bike parking, marketing, signage, and pilot evaluation. Storage facility will hold up to 50 bike slots. Derived from RPI initiative in SCA																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CRP	'24/25	0	0	729	729								
										CRP	'	0	0	729	729								
										TDA	'24/25	0	0	95	95								
										TDA	'	0	0	95	95								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	824	824	824	0	0	0	824	0	0	0
SCAG Change Reason(NE) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

