IMPERIAL COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:16 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

		inty: Imperial								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Imp	erial County	with a	GE NO. 58C0014, a new two lane bridg d Proj: BRLS-5958	ge. Minor seismi		IDE MAIN CAN	AL, 0.6M N/O KEYS	TONE RD. Rep	ace existing two lar	ne bridge
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 417,700	783,300							1,201,000
		R/W	2,000,000							2,000,000
	(CON			5,962,600					5,962,600
	-	Гotal 417,700	2,783,300		5,962,600					9,163,600
	Fund Source Summary	r: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 369,790	2,464,055		5,278,690					8,112,53
	Local M	atch 47,910	319,245		572,881					940,035
	LSSRP E	Bond			111,030					111,030
	Loca	I AC								
	-	Γotal 417,700	2,783,300		5,962,600					9,163,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 369,790	693,455							1,063,245
	Local M	atch 47,910	89,845		-0					137,755
	LSSRP E	Bond								
	Loca	I AC								
	-	Γotal 417,700	783,300							1,201,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP PE		693,455		-693,455					
	Local Match		89,845		-89,845					
rea. Rei		0/5/2022 DLA-Admin: N Status.	ot ready to ad with	n 6 months. PE 1	funds moved from F	FY 24/25 to 22/2	23. As requested in	2022 HBP Annua	I Total:	
4297	HBP PE				443,535					443,535
	Local Match				57,465					57,465
Fed. Rei	mb. Rate: 88.53% 1	2/10/2021 Roberta Jens	en: Revised to mat	ch approved 6-D	dated 10/04/2021				Total:	501,000
4297	HBP PE			-249,920	249,920					
	Local Match			-32,380	32,380					
Fed. Rei	mb. Rate: 88.53% 1 t	0/28/2021 DLA-Admin: he FTIP (PUSH). Attemp	Not ready to ad with ot will be made to pr	nin 6 months. PE rogram this projec	funds moved from the firm the firm the firm the first first strain the fir	FFY 23/24 to 24	/25. Action taken to	financially constr	ain Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	PE	-249,920		249,920						
ad Dai	Local Match		-32,380		32,380	6					
-eu. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	lot ready to ad wit	nin 6 months. PE	funds moved from	1 FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4297	HBP	PE									
ed Rei	Local Match mb. Rate: 88.53%		9/29/2020 Bryan Ott: Mov	o \$217 000 from E)/21 por 2020 Oct	abor Survoy 8/8/2	022 DI A Admini	Eundline zeroed out		
eu. Nei	mb. Nate. 88.55%		due to FTIP cycle migration				-		Fundime zeroed out	Total:	
4297	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin: F 10/16/2019 DLA-Admin: L 8/8/2023 DLA-Admin: Fun	eft \$217,700 in FF	FY 19/20 per 2019					Total:	
			the current FTIP cycle.								
4297	HBP Local Match	PE									
ed Rei	mb. Rate: 88,53%		10/22/2020 DLA-Admin: F	und line failed to a	dolivor						
	mb. Rate: 68.55 /		9/18/2019 Bryan Ott: Mov Fundline zeroed out due to	e \$417,700 to FFN	Y 19/20 and \$82,30					Total:	
4297	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/13/2019 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4297	HBP	PE									
	Local Match										
-ed. Kei	mb. Rate: 88.53%		12/5/2019 Linda Newton: 9/27/2018 Anh-Vu Pham: Fundline zeroed out due to	Move unboligated	\$500K PE from F					Total:	
4297	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Admin: F 10/4/2017 Anh-Vu Pham: Survey.			00 to \$700,000; N	ove PE from FY19	/20 to FY17/18 pe	er 2017 HBP Oct.	Total:	350,000
4297	HBP Local Match	PE									
[:] ed. Rei	mb. Rate: 88.53%		3/18/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	

					pro	grammed in t					
	District: 11	County: I	•								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	PE									
1201	Local Match										
Fed. Reir	mb. Rate: 88.53%	9/22/201	6 Reza Fereshteh	nejad: Not ready t	o ad within 6 mon	ths. PE funds mo	ved from FFY 15/	16 to 17/18. Partia	al PE authorization	Total:	
				A-Admin: Fundline						TOTAL	
		impact fu	unds in the current	FTIP cycle.							
4297	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reir	mb. Rate: 88.53%	9/3/2015	Reza Fereshtehr	ejad: funds are re	served for PE. Mir	nimal application h	nas been submitte	d		Total:	350,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,770,600							1,770,60
		Local Match		229,400							229,40
	L	SSRP Bond									
		Local AC									
		Total		2,000,000							2,000,00
Phase	Funding Details:	- Otai		_,000,000		I					_,000,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	R/W		1,770,600	-1,770,600						
	Local Match			229,400	-229,400						
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: No	ot ready to ad within	n 6 months. RW f	unds moved from	FFY 23/24 to 22/2	23. As requested i	n 2022 HBP Annua	I Total:	
		Status.									
4297	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
Fed. Rei	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fror	n FFY 21/22 to 23	24. NEPA not ye	clear.	Total:	
4297	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	3/13/201	9 Linda Newton:	Not ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 20/21 to 2	1/22. NEPA not ye	et clear. 8/8/2023	Total:	
			nin: Fundline zero	bed out due to FTIF	o cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	This does not impa	ct funds in the	i otali.	
4297	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rein	mb. Rate: 88.53%	10/4/201	7 Anh-Vu Pham:	Add \$2,000,000 R	W into project and	program it under	FY20/21 per 2017	7 HBP Oct. Survey		Total:	2,000,000
						-		-		rotai.	2,000,000

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D	District: 11	County:	Imperial								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				5,278,690					5,278,690
		Local Match				572,881					572,881
	L	SSRP Bond				111,030					111,030
		Local AC									
		Total				5,962,600					5,962,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	CON			-856,970	856,970					
	LSSRP Bond				-111,030	111,030					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
4297	HBP	CON			-4,421,719	4,421,719					
	Local Match				-572,881	572,881					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
4297	HBP	CON			4,421,719					-4,421,719	
	Local Match				572,881					-572,881	
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	Moved CON fund	s from Beyond to	FFY 23/24 as requ	lested in the Sept	tember 2022 statu	S	Total:	
4297	HBP	CON			856,970					-856,970	
	LSSRP Bond				111,030					-111,030	
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin:	Moved CON fund	s from Beyond to	FFY 23/24 as requ	lested in the Sept	tember 2022 statu	S	Total:	
4297	HBP	CON								1,187,581	1,187,581
	Local Match									153,864	153,864
Fed. Reir	mb. Rate: 88.53%	12/10/2	2021 Roberta Jen	sen: Revised fund	ds to match appro	ved 6-D dated 10/	04/2021			Total:	1,341,445
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	

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Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				EEIEO	20/24	24/20	20/20	20/21	21720	Beyond	TOLAI
4297	HBP	CON	3,234,138							-3,234,138	
	Local Match		419,017							-419,017	
Fed. Rei	mb. Rate: 88.53%	9/28/20)18 Reza Fereshtehn	ejad: As request	ed in 2018 surve	y				Total:	
4297	HBP	CON	856,970							-856,970	
	LSSRP Bond		111,030							-111,030	
Fed. Rei	mb. Rate: 88.53%	9/28/20)18 Reza Fereshtehn	ejad: As request	ed in the 2018 Su	urvey				Total:	
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
⁻ ed. Rei	mb. Rate: 88.53%	3/18/20)17 DLA-Admin: Not	ready to ad withi	n 6 months. CON	I funds moved from	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
Fed. Rei	mb. Rate: 88.53%	3/18/20	017 DLA-Admin: Not	ready to ad withi	n 6 months. CON	I funds moved from	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4297	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
4297	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20?	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
4297	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		016 Reza Fereshtehn on: 2018/19-23/24 to					zeroed out due t	o FTIP cycle	Total:	
4297	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	RD. I 10/29/2 constra	016 Reza Fereshtehn Replace existing two l 2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	ane bridge with a t ready to ad with Attempt will be r	a new two lane br hin 6 months. CC nade to program	idge. Minor seismi N funds moved fro this project in year	c retrofit funds. m FFY 18/19 to 19/ shown. 7/27/2021	/20. Action taken DLA-Admin: Fun	to financially	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 7/27/2027	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4297	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 7/27/2027	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4297	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 7/27/2027	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4297	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) ? cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 7/27/2027	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4297	HBP	CON	856,970								856,970
	LSSRP Bond		111,030								111,030
Fed. Rei	mb. Rate: 88.53%	9/3/201	5 Reza Fereshtehn	ejad: This is the li	mit of Seismic Co	ntribution toward	he replacement pr	oject.		Total:	968,000
4297	HBP	CON	3,234,138								3,234,138
	Local Match		419,017								419,017
Fed. Rei	mb. Rate: 88,53%	9/3/201	5 Reza Fereshtehn	ejad: Funds reser	ved per minimal a	application				Total:	3,653,155

Di	strict: 11 Co	unty: Imperia	al								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Imper	ial County		lane b	GE NO. 58C0115, pridge, widened to d Proj: BRLO-5958	accommodate sho				•	tisting 2 lane bridge	with 2
Γ	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Г		PE 6	82,000								682,00
Г		R/W 2	50,000								250,00
Г		CON								3,236,800	3,236,80
		Total g	32,000							3,236,800	4,168,80
Γ	Fund Source Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ g	32,000							3,236,800	4,168,80
Γ	Local	Vatch									
	LSSRP	Bond									
	Loc	al AC									
		Total 9	32,000							3,236,800	4,168,80
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Г		Fed\$6	82,000								682,00
Γ	Local	Vatch									
	LSSRP	Bond									
	Loc	al AC									
		Total 6	82,000								682,00
Phase Fi	unding Details:										
Proj id	Funds Src Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP PE										
				ve PE funding of \$1 o FTIP cycle migra			•			Total:	
	HBP PE Local Match										
ed. Reim		Push funding to	FFY 21/2	Not ready to ad witl 2, per LAPG Ch. 6. 3 not impact funds i	8/8/2023 DLA-A	dmin: Fundline ze		•	•	rotai.	
	HBP PE Local Match										
⁻ ed. Reim		9/18/2019 Bryan 7/27/2021 DLA-/ the current FTIP	Admin: F	luce Prior amount f undline zeroed out	rom \$682,000 to \$ due to FTIP cycle	\$578,000 and iden migration: 2018/′	tify \$104,000 in FF 9-23/24 to 2020/2	Y 19/20 per 2019 1-25/26. This doe:	October Survey. s not impact funds	Total: in	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%	10/17/201 10/4/2017		und line failed to d /love \$104,000 PE	eliver. E from FY19/20 to	•	' HBP Oct. Survey oes not impact fur			Total:	
3669	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%		in: Fundline zeroe				FY 16/17 to 19/20 2020/21-25/26. T			Total:	
3669	HBP Local Match	PE	104,000								104,000
Fed. Rei	mb. Rate: 100.00%	9/24/2015	i Hanh-Dung Khuu	u: requested addi	tional PE dollars p	er 2015 HBP surv	еу			Total:	104,000
3669	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%	Imperial.		dmin: Fundline ze			r Sep 2011 HBP s n: 2012/13-17/18			Total:	
3669	HBP Local Match	PE	578,000								578,000
⁻ ed. Rei	mb. Rate: 100.00%		Linda Newton: F Linda Newton: N		anged to 100% (T t.	oll Credits).				Total:	578,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,00
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Boyond	_]
FIDIO	Funds Src	Phase	FIIU	22123	23/24	24/20	20/20	20/27	21120	Beyond	Total
-	HBP	R/W									
3669	Local Match										

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%			Move \$250,000 R\ cle migration: 2018						Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey. 8		dmin: Fundline zei					d in September 2016 This does not impact	Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		0	u: Moved RW dolla ation: 2016/17-21/		•			nin: Fundline zeroed cle.	Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		•	u: Moved CON do 6/17-21/22 to 2018		•			zeroed out due to	Total:	
3669	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.	4 Anh-Vu Pham: 8/25/2019 DLA-Ac the current FTIP c	dmin: Fundline zer							
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adı	I4 DLA-Admin: No min: Fundline zero TIP cycle.	,				,		Total:	
3669	HBP Local Match	R/W									
ed Reir	nb. Rate: 100.00%		I3 Wishing Lima: N TIP cycle migratior							^{ut} Total:	
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		I2 Wishing Lima: N e zeroed out due to							Total: e.	
3669	HBP Local Match	R/W	250,000								250,000
		9/23/201	250,000 I0 Linda Newton: I I0 Linda Newton: I			Foll Credits).				Total:	250,000 250,000
	Local Match	9/23/201 9/23/201	I0 Linda Newton: I			Foll Credits).	25/26	26/27	27/28	Total: Beyond	
	Local Match nb. Rate: 100.00%	9/23/201 9/23/201	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28		250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond	250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201 /: Fed \$	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond	250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201 /: Fed \$ Local Match	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond	250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201 /: Fed \$ Local Match SSRP Bond	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond	250,000 Total 3,236,80
ed. Reir	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201 Fed \$ Local Match SSRP Bond Local AC	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond 3,236,800	250,000 Total 3,236,80
ed. Reir	Local Match nb. Rate: 100.00% CON Summary	9/23/201 9/23/201 Fed \$ Local Match SSRP Bond Local AC	I0 Linda Newton: I I0 Linda Newton: I	New eligible projec	t.		25/26	26/27	27/28	Beyond 3,236,800	250,000 Total 3,236,80
ed. Reir Phase I Proj id	Local Match nb. Rate: 100.00% CON Summary L	9/23/201 9/23/201 Fed \$ Local Match SSRP Bond Local AC Total	I0 Linda Newton: I I0 Linda Newton: I Prior	New eligible projec	t. 23/24	24/25				Beyond 3,236,800 3,236,800	250,000 Total 3,236,80 3,236,80
Phase I Proj id 3669	Local Match nb. Rate: 100.00% CON Summary L L L - - - - - - - - - - - - - - - -	9/23/201 9/23/201 Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	I0 Linda Newton: I I0 Linda Newton: I Prior	New eligible project	t. 23/24 23/24 in 6 months. CO	24/25	25/26 -3,236,800 m FFY 25/26 to Be	26/27	27/28	Beyond 3,236,800 3,236,800 3,236,800 Beyond	250,000 Total 3,236,80 3,236,80
Phase I Proj id 3669	Local Match nb. Rate: 100.00% CON Summary L L L L L L Sunding Details: Funds Src HBP Local Match	9/23/201 9/23/201 Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	10 Linda Newton: 1 10 Linda Newton: 1 Prior Prior Prior 22 DLA-Admin: N	New eligible project	t. 23/24 23/24 in 6 months. CO	24/25	25/26 -3,236,800 m FFY 25/26 to Be	26/27	27/28	Beyond 3,236,800 3,236,800 3,236,800 3,236,800	250,000 Total 3,236,80 3,236,80

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#23-19 IMP IMPL507 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	CON				3,236,800				-3,236,800	
⁻ ed. Reir	nb. Rate: 100.00%	10/5/202 Annual S		ready to ad withir	n 6 months. CON	I funds moved from	FFY Beyond to 24/2	25. As requeste	d in 2022 HBP	Total:	
3669	HBP Local Match	CON					-3,236,800			3,236,800	
⁻ ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).				n FFY 25/26 to Beyo shown.	ond. Action take	en to financially	Total:	
3669	HBP Local Match	CON				-3,236,800	3,236,800				
⁼ ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).				n FFY 24/25 to 25/2 shown.	6. Action taken	to financially	Total:	
3669	HBP Local Match	CON			-3,236,800	3,236,800					
⁻ ed. Reir	nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).				n FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:	
3669	HBP Local Match	CON			3,236,800					-3,236,800	
⁼ ed. Reir	nb. Rate: 100.00%	10/22/20 2021 Sta		ot ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 23	/24. As request	ed in September	Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
⁼ ed. Reir	nb. Rate: 100.00%)18 DLA-Admin: No n the FTIP (PUSH).				n FFY 21/22 to Beyo shown.	ond. Action take	en to financially	Total:	
3669	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrair	n the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year s	n FFY 20/21 to 21/2 shown. 8/8/2023 DL unds in the current F	A-Admin: Fund		Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
⁻ ed. Reir	mb. Rate: 100.00%	9/27/201	8 Anh-Vu Pham: M	love \$3,236,800 (CON from Beyon	d to FY20/21 per 20	18 October Survey.			Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
⁻ ed. Reir	mb. Rate: 100.00%)17 DLA-Admin: No n the FTIP (PUSH).				n FFY 21/22 to Beyo shown.	ond. Action take	en to financially	Total:	

#23-19 IMP IMPL507 HBP

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3669	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year iis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3669	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Rein	nb. Rate: 100.00%	10/4/2017	Anh-Vu Pham: N	Move \$3,236,800	CON from Beyor	nd to FY18/19 per 2	017 HBP Oct. Su	rvey.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3669	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3669	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	2016 Surve		_A-Admin: Fundlin		CON funds moved f le to FTIP cycle mig		•	ted in September 25/26. This does not	Total:	
3669	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
⁻ ed. Reir	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khu	u: Moved CON do	llars from beyond	years to FFY 17/ ⁻	8 per 2015 HBP s	survey		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out du	Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Reir	mb. Rate: 100.00%	10/3/201	3 Wishing Lima: M	ove CON funds fro	om the Beyond ye	ears to FY16/17 pe	r 2013 HBP surve	у.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: Not n the FTIP (PUSH).		n 6 months. CON	funds moved fron	1 FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	12 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3669	HBP	CON	3,236,800							-3,236,800	
Fed. Reir	Local Match mb. Rate: 100.00%	9/23/201	2 Wishing Lima: M	love CON funds fr	om Beyond to FY	13/14 per Aug201	2 HBP survey res	ponse.		Total:	
3669	HBP Local Match	CON								3,236,800	3,236,800
Fed. Reir	mb. Rate: 100.00%		0 Linda Newton: F 0 Linda Newton: N		U (oll Credits).				Total:	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: Imper	ial								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055		5,278,690				3,236,800	12,281,335
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
Total for all Phases	1,349,700	2,783,300		5,962,600				3,236,800	13,332,400

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY GROUP PROJECTS (in \$000's)

RTIP #	REDUCTION DESCRIPTION	PHASE	15	B/19		19/20		20/21		21/22	22/23	23/24		Total
	In San Diego and Imperial Counties, at various locations, on Route 7,	FIASE		5/15		13/20		20/21		21/22	22/23	23/24		Total
	8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install	_												
IMPL516	curve warning signs.	E	\$	317			\$	493					\$	810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500	R C							c	2,174			\$	
		C							\$	2,174		T-4-	\$	2,174
									-			 Tota	٦ ڳ	2,984
	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	Е			\$	385	\$	585					¢	070
IMPL516	2018 SHOPP Project List - EA 41200-	R			¢	305	φ	202	\$	106			\$ \$	970 106
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C							φ \$	4,664			э \$	4.664
	New Description: In and near El Centro, at various locations on	C			I		l		ψ	4,004			φ	4,004
	Routes 8 and 111. Pave slopes under structure, pave areas beyond													
	the gore, and add rumble strips. (Note: Made changes in Amendment													
	#21-08)											Total	\$	5,740
	Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.				T		I		1				Ċ	., .
	In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on													
	Route 8 near El Centro, from east of Dogwood Road to Route 111.													
	Install rumble strips, upgrade guardrail, enhance highway worker													
	safety, and upgrade facilities to Americans with Disabilities Act (ADA)													
	Standards.11-IMP- 78,111 -VAR In Imperial County at various													
IMPL516	locations. Install rumble strips, upgrade guardrail, and upgrade to	E					\$	780		1,453			\$	2,233
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R							\$	253		\$ 510	-	763
/IPL516	Under -AdminMod#19-22	С										\$ 12,680	\$	12,680
	New Description: In and near Brawley, from Jaspar Road to Niland													
	Creek Bridge; also on Route 8 near El Centro, from east of Dogwood													
	Road to Route 111. Install rumble strips, upgrade guardrail facilities to													
	Americans with Disabilities Act (ADA) standards.													
	Comments: Amendment #21-08 Decrease on FY23/24 in CON													
	Amendment #21-16 Project Description changed to: 11-IMP- 78,111 -													
	VAR In Imperial County at various locations. Install rumble strips,													
	upgrade guardrail, and upgrade to Americans with Disabilities Act													
	(ADA) standards.											Total	\$	15,676
	Total new SHOPP 2020 adopted project		\$	-	\$	-	\$	-	\$	-			\$	15,676
		1			1.1				1 °				1.1	.,
													\$	-

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

RTIP #	Prvation DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
		FIASE	20/21	21/22	22/25	23/24	Total
	In Imperial County, on Routes 8 and 78 at various locations.						
IMPL519	Rehabilitation of six bridges, including painting, deck and column work.	E					\$ 1,096
	IMPL519: 43044 /1118000204	R					\$.
		С		\$11,889			\$11,889
	Comments: Amendment #21-08 Decrease Amount in CON.					Total	
	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R.						
	Patch spalls, polyester deck overlay, hinge bearing replacement, and						
IMPL519	joint replacement to preserve the structural integrity of two bridges.	E					\$ 699
	IMPL519: 43049/1118000262	R	\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	С	\$4,969				\$ 4,969
				•		Total	\$ 5,931
		Е					\$-
		R					\$
		С					\$
					-	Total	\$·
	Total new SHOPP 2020 adopted project		\$ -	\$ -			\$-
							\$ -
	Total SHOPP Funds		\$5,232	\$11,889	\$ -	\$ -	\$18,916

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY GROUP PROJECTS (in \$000's)

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RTIP #	DESCRIPTION	PHASE	19/20	20/21	21/22	22/23	23/24		Total
IMPL720	In Imperial County, in the city of El Centro. Rehabilitate irrigation.	E						\$	-
	State Minor Program Projects Approved Project List 20/21	R C		<u> </u>				\$	
		C		\$ 450				\$	450
	In Imperial County, 1.0 mile north of Salton Sea Road. Install culverts.	E						¢	
IMPL720	State Minor Program Projects Approved Project List 20/21	R						\$ \$	-
		C		\$ 424				э \$	424
	In Imperial County, at Andrade from1.6 mile north of the US-Mexico								
	Border to the Route 186/Route 8 Separation. Install Speed Radar								
IMPL720	Feedback Sign.	E						\$	-
	State Minor Program Projects Approved Project List 20/21	R						\$	
		С		\$ 140				\$	140
	In Imperial County, in the city of Calipatria at the Route 111/115	_							
IMPL720	intersection. Install signs, crosswalk, and remove median island.	E						\$	-
	State Minor Program Projects Approved Project List 20/21	R C		\$ 203				\$ \$	203
		-		+				\$	200
IMPL720	In Imperial County, east of Bowker Road. Install Changeable Message Signs (CMS).	E						\$	_
	State Minor Program Projects Approved Project List 20/21	R						\$	-
		С		\$ 450				\$	450
	In Imperial County, on eastbound Route 8 at the approach to the All								
IMPL720	American Canal Bridge No. 58-0306R. Restore pavement profile.	Е						\$	-
	State Minor Program Projects Approved Project List 20/21	R						\$	-
		С		\$ 440				\$	440
IMPL720	In Imperial County, in the city of El Centro. Upgrade irrigation controllers.	E						\$	-
	State Minor Program Projects Approved Project List 20/21	R						\$	-
		С		\$ 435				\$	435
								\$	-
	Total SHOPP Funds by FY		\$ -	\$ 2,542	\$-	\$ -	\$-	\$ \$	2,542
	· ·							\$	
								\$	-
	Total SHOPP funds							\$	