

**2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180103	BANNING	Riverside	NON-EXEMPT	SCAB	\$27,000	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Highland Home Rd to Sunset Ave		YES	23-02		

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	TUMF Zone	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210510	BANNING	Riverside	NON-EXEMPT	SCAB	\$56,750	3G01G19	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From W/B On/Off Ramps to Plaza St		YES	23-03		

DESCRIPTION
In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Lincoln Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .25 miles (.05 + .20)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
PE	WESTERN RIV TUMF	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	AGENCY	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0	\$37,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$500	\$500	\$1,000	\$750	\$54,000	\$0	\$0	\$0	\$56,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$36,000	3G01G26	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM		From 1st Street to 6th Street		YES	23-03		

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$36,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230806	BEAUMONT	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$6,000	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 900 LF west of Commerce Way to Pennsylvania Ave		NO	23-17		

DESCRIPTION
In Western Riverside County in the City of Beaumont: Construct Second Street extension (approx. 2,468 feet) from the current terminus at the westerly boundary of First Street Self and RV Storage, to Pennsylvania Avenue, including 4 lanes (2 lanes in each direction), curb and gutter, sidewalk, storm drain, and three culvert crossings. (PAED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV060102	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$5,984	RIV060102	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-10 East Bound Ramps to 600' east of Calimesa Blvd		YES	23-01		

DESCRIPTION

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
PE	DEMO-SAFETEA-LU	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
ROW	CITY FUNDS	\$1,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
ROW	DEMO-SAFETEA-LU	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
CON	CITY FUNDS	\$0	\$3,270	\$0	\$0	\$0	\$0	\$0	\$0	\$3,270
TOTAL	TOTAL	\$2,714	\$3,270	\$0	\$0	\$0	\$0	\$0	\$0	\$5,984

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$6,791	3A07028	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-10 north to Varner Rd.		YES	23-05		

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$462
PE	EASTERN RIV TUMF	\$0	\$0	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	CITY FUNDS	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
ROW	EASTERN RIV TUMF	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$0	\$0	\$986	\$0	\$0	\$0	\$0	\$986
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$2,958	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$0	\$0	\$2,847	\$3,944	\$0	\$0	\$0	\$0	\$6,791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$14,300	3A01CV091	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Date Palm Drive to Bob Hope Dr		YES	23-05		

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$4,800	\$8,000	\$0	\$0	\$14,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$21,135	3A01CV089	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Palm Drive to Mountain View Dr		YES	23-05		

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235
ROW	AGENCY	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$2,235	\$18,900	\$0	\$0	\$0	\$0	\$0	\$21,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210628	CATHEDRAL CITY	Riverside	EXEMPT - 93.126	SSAB	\$5,556	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION
In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cynn Dr frm west city limits to Cathedral Cynn Dr; bike lane and multi-use path on Cathedral Cynn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike lns 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543
PE	CITY FUNDS	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
ROW	AGENCY	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
ROW	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	ACTIVE TRANSPORTATION	\$0	\$4,383	\$0	\$0	\$0	\$0	\$0	\$0	\$4,383
CON	TDA ARTICLE #3	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
TOTAL	TOTAL	\$1,173	\$4,383	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180114	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	\$36,308	3A01WT124	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From San Bernardino County Line to 65th Street	YES	23-03

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180115	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	\$14,542	3A01WT158	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Cantu Galleano Ranch Rd to Limonite Ave	YES	23-03

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180116	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	\$8,034	3120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Archibald Ave to Hamner Ave	YES	23-03

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN 1) ARCHIBALD AVE AND HARRISON AVE AND 2) HAMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

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RIV180118	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	\$9,782	3A04WT188	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Sumner Ave to SCHOLAR WAY		YES	23-03		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181050	CITY OF EASTVALE	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$24,240	3120002	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Archibald Ave to Hellman Ave		YES	23-00		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
PE	WESTERN RIV TUMF	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	AGENCY	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422
ROW	WESTERN RIV TUMF	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY	\$0	\$9,205	\$0	\$0	\$0	\$0	\$0	\$0	\$9,205
CON	SB1 LOCAL PARTNERSHIP	\$0	\$9,475	\$0	\$0	\$0	\$0	\$0	\$0	\$9,475
CON	WESTERN RIV TUMF	\$0	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
TOTAL	TOTAL	\$3,482	\$20,758	\$0	\$0	\$0	\$0	\$0	\$0	\$24,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200702	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	SCAB	\$8,091	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR77 - Road Diet Rehab - Safety		From County Line to the North to Santa Ana Trail		YES	23-00		

DESCRIPTION
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	ACTIVE TRANSPORTATION	\$300	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,900
CON	AGENCY	\$0	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$1,620
TOTAL	TOTAL	\$871	\$0	\$7,220	\$0	\$0	\$0	\$0	\$0	\$8,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210627	CITY OF EASTVALE	Riverside	TCM Committed	SCAB	\$1,420	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Summer Ave to Scholar Way		NO	23-00		

DESCRIPTION
 In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ACTIVE TRANSPORTATION	\$0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270
TOTAL	TOTAL	\$150	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420

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RIV230901	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	SCAB	\$2,000	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW					23-09		

DESCRIPTION
 In Western Riverside County in the City of Eastvale: Install a pedestrian bridge (.06 mi. length) over Cucamonga Creek to close the gap of pedestrian path approximately 0.1 miles south of Limonite Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	\$6,130	3200L015	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From LIMONITE AVENUE to SANTA ANA RIVER			YES	23-00	

DESCRIPTION
 IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	WESTERN RIV TUMF	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
ROW	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	WESTERN RIV TUMF	\$0	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$4,525
TOTAL	TOTAL	\$1,605	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230102	CITY OF JURUPA VALLEY	Riverside	TCM	SCAB	\$3,499	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-05		

DESCRIPTION
 In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Mira Loma Area SRTS gap closure project to complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students on various streets near Mira Loma Middle & Van Buren Elementary School. (Cycle 6, SB 1 funds).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$389
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$3,110	\$0	\$0	\$0	\$0	\$3,110
TOTAL	TOTAL	\$0	\$0	\$389	\$3,110	\$0	\$0	\$0	\$0	\$3,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230103	CITY OF JURUPA VALLEY	Riverside	TCM	SCAB	\$4,240	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-12		

DESCRIPTION
 In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Granite Hill SRTS gap closure project to complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students on various streets near Granite Hill & Mission Bell Elementary School. (Cycle 6, SB 1 funds).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$60	\$430	\$0	\$0	\$0	\$0	\$490
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$2,900
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$0	\$60	\$430	\$3,750	\$0	\$0	\$0	\$4,240

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230601	CITY OF JURUPA VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$2,598	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Ben Nevis Blvd to Bellegrave Ave		NO	23-11		

DESCRIPTION

In Western Riverside County in the City of Jurupa Valley: The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San Sevaine Wy (city limits).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$0	\$0	\$2,598	\$0	\$0	\$0	\$0	\$0	\$2,598

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV231204	CITY OF JURUPA VALLEY	Riverside	TCM	SCAB	\$1,272	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jurupa Road to 45th Street			23-12		

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Agate Complete Streets Project to construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. (Cycle 6, SB 1).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$10	\$130	\$0	\$0	\$0	\$0	\$140
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$1,132	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$0	\$0	\$10	\$130	\$1,132	\$0	\$0	\$0	\$1,272

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV030901A	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$34,000	3A01CV004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Fillmore St to I-10		YES	23-00		

DESCRIPTION

In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$34,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV110825	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$52,366	RIV110825	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS		From 300-ft west of Apache Trail to SR86S Intersection		YES	23-19		

DESCRIPTION

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCN

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$2,392	\$0	\$0	\$0	\$1,063	\$0	\$0	\$0	\$3,455
PE	CITY FUNDS	\$310	\$0	\$0	\$0	\$138	\$0	\$0	\$0	\$448
ROW	BRIDGE - LOCAL	\$1,328	\$0	\$0	\$0	\$3,323	\$0	\$0	\$0	\$4,651
ROW	CITY FUNDS	\$172	\$0	\$0	\$0	\$431	\$0	\$0	\$0	\$603
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,253	\$38,253
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956	\$4,956
TOTAL	TOTAL	\$4,202	\$0	\$0	\$0	\$4,955	\$0	\$0	\$43,209	\$52,366

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210635	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$25,000	3A01CV004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Tyler St to Polk St		YES	23-00		

DESCRIPTION
 In the Coachella Valley in the City of Coachella: Widen Ave 50 from Tyler Street to Fillmore Street. Widen from 2-6 Lanes. Includes traffic signals and turning lanes at Polk Street and Fillmore Street intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$23,000	\$0	\$0	\$0	\$25,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131005B	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$0	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Palm Springs to Unincorporated Riverside County		NO	23-01		

DESCRIPTION
 IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 10.46 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22 CMAQ CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131005B1	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$7,188	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Palm Springs to Unincorporated Riverside County			23-01		

DESCRIPTION
 IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 3 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AIR BOARD	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167
CON	CMAQ	\$0	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0	\$3,567
CON	PRIVATE FUNDS	\$0	\$3,454	\$0	\$0	\$0	\$0	\$0	\$0	\$3,454
TOTAL	TOTAL	\$0	\$7,188	\$0	\$0	\$0	\$0	\$0	\$0	\$7,188

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131005B2	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$3,964	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Palm Springs to Unincorporated Riverside County			23-05		

DESCRIPTION
 IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 4 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$3,456	\$0	\$0	\$0	\$0	\$0	\$0	\$3,456
CON	PRIVATE FUNDS	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$508
TOTAL	TOTAL	\$0	\$3,964	\$0	\$0	\$0	\$0	\$0	\$0	\$3,964

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131005B3	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$7,543	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Palm Springs to Unincorporated Riverside County			23-01		

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DESCRIPTION

IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
CON	CMAQ	\$0	\$5,057	\$0	\$0	\$0	\$0	\$0	\$0	\$5,057
CON	RIV CO SALES TAX	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
TOTAL	TOTAL	\$0	\$7,543	\$0	\$0	\$0	\$0	\$0	\$0	\$7,543

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005C	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$34,472	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Palm Desert	NO	23-01

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	\$3,451	\$6,049	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PRIVATE FUNDS	\$0	\$6,038	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038
CON	RIV CO SALES TAX	\$0	\$18,934	\$0	\$0	\$0	\$0	\$0	\$0	\$18,934
TOTAL	TOTAL	\$3,451	\$31,021	\$0	\$0	\$0	\$0	\$0	\$0	\$34,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$46,099	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-05

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio, La Quinta, Coachella, and the County: construction of the Coachella Valley Arts and Music Line - nearly 9 miles of protected bicycle facilities primarily along Avenue 48, and Dillon Rd. and various spur connections to schools and other recreation facilities with a bike to school program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$1,833	\$0	\$7,783	\$0	\$0	\$0	\$0	\$0	\$9,616
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$36,483	\$0	\$0	\$0	\$0	\$36,483
TOTAL	TOTAL	\$1,833	\$0	\$7,783	\$36,483	\$0	\$0	\$0	\$0	\$46,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	SCAB	\$19,151	3161L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to 1000' E/O All American Way	YES	23-12

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	CITY FUNDS	\$0	\$0	\$3,601	\$0	\$0	\$0	\$0	\$0	\$3,601
ROW	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$13,050	\$0	\$0	\$0	\$0	\$13,050
TOTAL	TOTAL	\$500	\$0	\$5,601	\$13,050	\$0	\$0	\$0	\$0	\$19,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200709	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$1,498	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

2023 Federal Transportation Improvement Program
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Including Amendments 1 - 21
(In \$000's)

<u>DESCRIPTION</u>										
IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	ACTIVE TRANSPORTATION	\$0	\$1,322	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322
TOTAL	TOTAL	\$176	\$1,322	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210407	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$21,547	4A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX65 - NEW BRIDGE: RS		From HWY 62 to Mission Lakes Blvd		YES	23-11		

<u>DESCRIPTION</u>										
In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$3,315	\$1,657	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	AGENCY	\$0	\$0	\$0	\$0	\$16,575	\$0	\$0	\$0	\$16,575
TOTAL	TOTAL	\$0	\$3,315	\$1,657	\$0	\$16,575	\$0	\$0	\$0	\$21,547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210407A	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$3,943	4A98L02	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX65 - NEW BRIDGE: RS		From HWY 62 to Mission Lakes Blvd		YES	23-11		

<u>DESCRIPTION</u>										
In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$763	\$0	\$0	\$0	\$0	\$0	\$763
CON	CITY FUNDS	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$763	\$3,180	\$0	\$0	\$0	\$0	\$3,943

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230302	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,922	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	23-11		

<u>DESCRIPTION</u>										
In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$8,422	\$0	\$0	\$0	\$8,422
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$9,422	\$0	\$0	\$0	\$9,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230303	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,972	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	23-11		

<u>DESCRIPTION</u>										
In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$8,975	\$0	\$0	\$0	\$0	\$0	\$8,975
CON	CITY FUNDS	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$250	\$9,722	\$0	\$0	\$0	\$0	\$0	\$9,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141202	HEMET	Riverside	EXEMPT - 93.126	SCAB	\$3,936	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	23-05				

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210632	HEMET	Riverside	NON-EXEMPT	SCAB	\$1,900	3160018	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Warren Rd to State St	YES	23-00				

DESCRIPTION
In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	WESTERN RIV TUMF	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$200	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111202	INDIO	Riverside	NON-EXEMPT	SSAB	\$29,117	3A07137	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From over the Coachella Valley Stormwater Channel to Over the Coachella Valley Stormwater Channel	YES	23-19				

DESCRIPTION
IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
PE	CITY FUNDS	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	BRIDGE - LOCAL	\$0	\$0	\$11,581	\$11,581	\$0	\$0	\$0	\$0	\$23,162
CON	CITY FUNDS	\$0	\$3,001	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$23,163	\$-11,581	\$-11,581	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$2,953	\$26,164	\$0	\$0	\$0	\$0	\$0	\$0	\$29,117

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181008	INDIO	Riverside	EXEMPT - 93.126	SSAB	\$2,983	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-20				

DESCRIPTION
IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ACTIVE TRANSPORTATION	\$2,638	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643
TOTAL	TOTAL	\$2,978	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210620	INDIO	Riverside	NON-EXEMPT	SSAB	\$7,425	3A07070	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Jefferson Street to Madison Street	YES	23-04				

DESCRIPTION
In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$0	\$5,737	\$0	\$0	\$0	\$0	\$5,737
TOTAL	TOTAL	\$0	\$813	\$875	\$5,737	\$0	\$0	\$0	\$0	\$7,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210621	INDIO	Riverside	NON-EXEMPT	SSAB	\$14,250	3A07086	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Avenue 49 to Avenue 52	YES	23-03				

DESCRIPTION
In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	CITY FUNDS	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
PE	RIV CO SALES TAX	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	AGENCY	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	CITY FUNDS	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	RIV CO SALES TAX	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	AGENCY	\$0	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	CITY FUNDS	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$1,273
CON	RIV CO SALES TAX	\$0	\$0	\$8,515	\$0	\$0	\$0	\$0	\$0	\$8,515
TOTAL	TOTAL	\$936	\$1,460	\$11,854	\$0	\$0	\$0	\$0	\$0	\$14,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210622	INDIO	Riverside	NON-EXEMPT	SSAB	\$14,850	3A07056	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Madison Street to Monroe Street	YES	23-03				

DESCRIPTION
In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
ROW	CITY FUNDS	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750
CON	CITY FUNDS	\$0	\$0	\$0	\$11,475	\$0	\$0	\$0	\$0	\$11,475
TOTAL	TOTAL	\$0	\$1,625	\$1,750	\$11,475	\$0	\$0	\$0	\$0	\$14,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210623	INDIO	Riverside	NON-EXEMPT	SSAB	\$7,426	3A07052	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Monroe Street to Jackson Street	YES	23-03				

DESCRIPTION
In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$0	\$5,738	\$0	\$0	\$0	\$0	\$5,738
TOTAL	TOTAL	\$0	\$813	\$875	\$5,738	\$0	\$0	\$0	\$0	\$7,426

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121202	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$21,034	3A07061	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge at White Water Channel to Bridge at White Water Channel	YES	23-02				

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	BRIDGE - LOCAL	\$0	\$10,000	\$5,905	\$0	\$0	\$0	\$0	\$0	\$15,905
CON	CITY FUNDS	\$2,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,061
CON	LOCAL - ADVANCED CONSTRUCTION	\$15,905	-\$10,000	-\$5,905	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$21,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$14,020	3161L001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From Washington St to 1/3 mi west of Park Ave at water crossing	YES	23-19				

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$0	\$480	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,520
PE	CITY FUNDS	\$0	\$120	\$0	\$0	\$260	\$0	\$0	\$0	\$380
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056	\$1,056
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$264
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,640	\$8,640
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$2,160
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$1,300	\$0	\$0	\$12,120	\$14,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210624	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$3,432	3A07070	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Verano Drive to Madison Street	YES	23-05				

DESCRIPTION
 In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496
ROW	CITY FUNDS	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,660	\$0	\$0	\$0	\$2,660
TOTAL	TOTAL	\$0	\$496	\$276	\$0	\$2,660	\$0	\$0	\$0	\$3,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$22,412	3A04WT198	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From 400' W/O Bernard St. to 1,700' W/O Lake St.	YES	23-20				

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<u>DESCRIPTION</u>											
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401	
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	
ROW	BRIDGE - LOCAL	\$1,008	\$0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$2,168	
ROW	CITY FUNDS	\$131	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$281	
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,272	\$15,272	
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,979	\$1,979	
TOTAL	TOTAL	\$3,851	\$0	\$0	\$0	\$1,310	\$0	\$0	\$17,251	\$22,412	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$5,750	3161L009	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Lake St. to Westerly City limits		YES	23-00		

<u>DESCRIPTION</u>											
IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	AGENCY	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780	
ROW	AGENCY	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	
CON	AGENCY	\$0	\$0	\$0	\$3,320	\$0	\$0	\$0	\$0	\$3,320	
TOTAL	TOTAL	\$780	\$1,650	\$0	\$3,320	\$0	\$0	\$0	\$0	\$5,750	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,079	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL FACILITIES - NEW				NO	23-00		

<u>DESCRIPTION</u>											
IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	ACTIVE TRANSPORTATION	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715	
ROW	ACTIVE TRANSPORTATION	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	
CON	ACTIVE TRANSPORTATION	\$0	\$3,904	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904	
TOTAL	TOTAL	\$1,175	\$3,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,079	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230803	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,350	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR78 - SEISMIC RETROFIT		From 0.35mi NW of Diamond Drive to 0.09mi NW of Diamond Drive		NO	23-17		

<u>DESCRIPTION</u>											
In Western Riverside County in the City of Lake Elsinore: Seismic retrofit of the Auto Center Drive Bridge structure, widening of the north side of the bridge to add a sidewalk, barrier upgrades, streetlights, and foundation retrofit for scour protection. Non-capacity increasing widening includes construction of additional girder, widening of pier walls, and placement of piles.											
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
PE	CITY FUNDS	\$0	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$967	
CON	CITY FUNDS	\$0	\$0	\$0	\$2,383	\$0	\$0	\$0	\$0	\$2,383	
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	TOTAL	\$0	\$967	\$0	\$4,383	\$0	\$0	\$0	\$0	\$5,350	

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170130	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$8,800	3AL304	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From March Air Field Museum to Nandina Avenue		YES	23-03		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$2,800	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180119	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Camino Del Sol to Grove Community Dr		YES	23-00		

DESCRIPTION
 IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180120	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$6,800	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Meridian Pkwy to Barton Drive		YES	23-00		

DESCRIPTION
 IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$800	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180121	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Alessandro Blvd to Cactus Ave		YES	23-03		

DESCRIPTION
 IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV991216	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$500	4A98L03	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Lemay Drive to Nandina Ave		YES	23-00		

DESCRIPTION
 In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	SCAB	\$15,300	RIV180133	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Rio Vista Drive to Potomac Drive		NO	23-19		

DESCRIPTION
 In Western Riverside Co. in the City of Menifee - Bradley Road Replacement of existing 2-lane at-grade crossing with a 64 foot wide, 335 feet span bridge over Salt Creek Channel from Rio Vista Dr. to Potomac Dr. with a 2-lane configuration.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$730	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
CON	AGENCY	\$0	\$0	\$9,270	\$0	\$0	\$0	\$0	\$0	\$9,270
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$730	\$300	\$14,270	\$0	\$0	\$0	\$0	\$0	\$15,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180136	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$19,800	RIV180136	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From Par City Avenue to Camino del Sol Sur		YES	23-05		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$1,000	\$0	\$17,000	\$0	\$0	\$19,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180140	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$36,230	3A01WT207	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Haun Rd to Sunset Way		YES	23-10		

DESCRIPTION
 IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	AGENCY	\$0	\$0	\$1,930	\$0	\$0	\$0	\$0	\$0	\$1,930
ROW	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$27,900	\$0	\$0	\$0	\$27,900
TOTAL	TOTAL	\$2,400	\$0	\$5,930	\$0	\$27,900	\$0	\$0	\$0	\$36,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210901	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$17,334	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Vista Way to Coyote Circle		NO	23-00		

DESCRIPTION
 In Western Riverside County, in the City of Menifee, widening of Goetz Road from Vista Way to Coyote Circle (2 to 4 lanes). (PAED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759	\$1,759
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,759	\$1,759

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210902	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$10,809	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Newport Rd to Scott Rd		NO	23-00		

DESCRIPTION
 In Western Riverside County, in the City of Menifee, the re-alignment of Murrieta Road for 3 miles, from Newport Road to Scott Road, increasing lanes from 2 to 4. (PAED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114	\$1,114
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114	\$1,114

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230305	MENIFEE	Riverside	TCM Committed	SCAB	\$5,230	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	23-11		

DESCRIPTION
 In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$124	\$417	\$0	\$0	\$0	\$0	\$541
PE	CITY FUNDS	\$0	\$0	\$26	\$83	\$0	\$0	\$0	\$0	\$109
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$1,066	\$0	\$0	\$0	\$0	\$1,066
ROW	CITY FUNDS	\$0	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$214
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,747	\$0	\$0	\$0	\$2,747
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$553
TOTAL	TOTAL	\$0	\$0	\$150	\$1,780	\$3,300	\$0	\$0	\$0	\$5,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230402	MENIFEE	Riverside	TCM	SCAB	\$5,561	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-11		

DESCRIPTION
 In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$131	\$527	\$0	\$0	\$0	\$0	\$658
PE	CITY FUNDS	\$0	\$0	\$19	\$73	\$0	\$0	\$0	\$0	\$92
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$4,222	\$0	\$0	\$0	\$4,222
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$589	\$0	\$0	\$0	\$589
TOTAL	TOTAL	\$0	\$0	\$150	\$600	\$4,811	\$0	\$0	\$0	\$5,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080907	MORENO VALLEY	Riverside	EXEMPT/ MODELED	SCAB	\$62,000	3A01WT051	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX68 - NEW HIGHWAY W/HOV LANES: RS		From Nason St. to Redlands Blvd		YES	23-00		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

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RIV080908	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$41,500	3A01WT053	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From SR60 to Alessandro Blvd.		YES	23-03		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080909	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$51,000	3A01WT153	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Alessandro Blvd. to Bridge St.		YES	23-03		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$13,175	3A0801	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Nandina Ave to Harley Knox Rd. (City of Perris)		YES	23-04		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TUMF Zone	\$614	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$2,114
ROW	WESTERN RIV TUMF	\$311	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$1,061
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$925	\$0	\$0	\$0	\$12,250	\$0	\$0	\$0	\$13,175

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080912	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$5,200	3A04WT056B	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 2000' W/O Clark St. to Day St.		YES	23-04		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$200	\$550	\$0	\$0	\$750
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$200	\$5,000	\$0	\$0	\$5,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$17,150	3A04WT056F	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Perris Blvd. to Nason St.		YES	23-05		

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$14,000
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$1,400	\$1,200	\$14,000	\$0	\$17,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080917	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$30,100	3A07155	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Cactus Ave. to Auto Mall Dr.	YES	23-05

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$600	\$2,000	\$0	\$0	\$2,600
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$23,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$600	\$6,500	\$23,000	\$0	\$30,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080918	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$15,000	3A07156	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From SR60 to Cactus Ave.	YES	23-05

DESCRIPTION
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,000	\$13,000	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090908	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$20,000	3A0808	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Alessandro Blvd. to Eucalyptus Ave.	YES	23-05

DESCRIPTION
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PAED ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090910	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$520	3A0806	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From SR-60 WB ramps to Ironwood Ave.	YES	23-03

DESCRIPTION
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$520

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$5,490	3A0805	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Cactus Ave. to 620' S/O Alessandro Blvd.		YES	23-05		

DESCRIPTION
 IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$990	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$5,490
TOTAL	TOTAL	\$990	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$5,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091003	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$4,550	3A10WT02	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Redlands Blvd. to World Logisitics Center Parkway		YES	23-04		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130808	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$14,400	3AL304	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
LUM02 - REHABILITATION AND RECONSTRUCTION				NO	23-04		

DESCRIPTION
 GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$120	\$120	\$130	\$140	\$0	\$0	\$0	\$510
CON	CITY FUNDS	\$0	\$3,480	\$3,480	\$3,470	\$3,460	\$0	\$0	\$0	\$13,890
TOTAL	TOTAL	\$0	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$0	\$0	\$14,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$8,000	3160036	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAYT4 - NEW BRIFGE w/TCM: GM		From Indian St. to Flood Control Channel Lateral A		YES	23-03		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM N/S TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: NEW BRIDGE, SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	DEVELOPER FEES	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	DEVELOPER FEES	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0	\$6,800
TOTAL	TOTAL	\$850	\$0	\$350	\$6,800	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180122	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$580	3A01WT049A	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-215 to Old 215		YES	23-00		

DESCRIPTION

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IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING PORK CHOP ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$91
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$489	\$0	\$0	\$489
TOTAL	TOTAL	\$0	\$0	\$0	\$91	\$0	\$489	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$5,400	3A01WT049A	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Old 215 to Frederick	YES	23-04				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$5,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180124	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$3,050	3A01WT050C	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From East of Kitching St to Lasselle St	YES	23-05				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$400	\$2,650	\$0	\$3,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180125	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$3,800	3A01WT050C	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Lasselle st to Nason St	YES	23-05				

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES - 3 IN EACH DIRECTION. INCLUDING POTENTIAL ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$500	\$300	\$3,000	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230308	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$1,523	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN29 - SIDEWALKS/CURB CUTS-NEW		NO	23-11				

DESCRIPTION

In the City of Moreno Valley: Construct ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed, where applicable.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$100	\$170	\$0	\$0	\$0	\$0	\$270
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$1,253	\$0	\$0	\$0	\$1,253
TOTAL	TOTAL	\$0	\$0	\$100	\$170	\$1,253	\$0	\$0	\$0	\$1,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230403	PALM DESERT	Riverside	EXEMPT - 93.126	SSAB	\$3,488	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-11

DESCRIPTION
 In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
ROW	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$1,301
CON	CITY FUNDS	\$0	\$0	\$1,710	\$207	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$0	\$270	\$3,011	\$207	\$0	\$0	\$0	\$0	\$3,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,750	RIV031205	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From El Cielo Rd. to Sunrise Way	YES	23-01

DESCRIPTION
 IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031206	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$4,875	RIV031206	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	NO	23-00

DESCRIPTION
 ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$95,000	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-19

DESCRIPTION
 IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$8,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579
PE	CITY FUNDS	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
ROW	BRIDGE - LOCAL	\$779	\$2,125	\$0	\$0	\$0	\$0	\$0	\$4,958	\$7,862
ROW	CITY FUNDS	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	\$7,082	\$-2,125	\$0	\$0	\$0	\$0	\$0	\$-4,958	\$-1
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,663	\$67,663
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,767	\$8,767
TOTAL	TOTAL	\$18,570	\$0	\$0	\$0	\$0	\$0	\$0	\$76,430	\$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$36,794	3A07100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD.	YES	23-19

DESCRIPTION
 IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
PE	CITY FUNDS	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
ROW	BRIDGE - LOCAL	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	CITY FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$14,076	\$14,076	\$0	\$0	\$0	\$28,152
CON	CITY FUNDS	\$0	\$0	\$0	\$1,824	\$1,824	\$0	\$0	\$0	\$3,648
TOTAL	TOTAL	\$4,994	\$0	\$0	\$15,900	\$15,900	\$0	\$0	\$0	\$36,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,900	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From N. Indian Canyon Dr. to N. Virginia Rd.	YES	23-00

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$0	\$900	\$3,000	\$0	\$1,000	\$0	\$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$27,087	RIV990727	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025)	YES	23-08

DESCRIPTION
 IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
PE	RIV CO SALES TAX	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	BRIDGE - LOCAL	\$1,382	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
ROW	RIV CO SALES TAX	\$179	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	BRIDGE - LOCAL	\$0	\$10,000	\$9,862	\$0	\$0	\$0	\$0	\$0	\$19,862
CON	DEMO-SAFETEA-LU	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	LOCAL - ADVANCED CONSTRUCTION	\$19,862	\$-10,000	\$-9,862	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIV CO SALES TAX	\$2,573	\$1,896	\$0	\$0	\$0	\$0	\$0	\$0	\$4,469
CON	STP LOCAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$24,503	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$27,087

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RIV181009	PERRIS	Riverside	EXEMPT - 93.126	SCAB	\$3,204	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW					NO	23-02	

DESCRIPTION

IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY23.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524
PE	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	ACTIVE TRANSPORTATION	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
ROW	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	ACTIVE TRANSPORTATION	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243
CON	AGENCY	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$770	\$2,434	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210619	PERRIS	Riverside	TCM Committed	SCAB	\$1,999	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					From Placentia Ave to Tahoe Street	NO	23-02

DESCRIPTION

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
ROW	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	ACTIVE TRANSPORTATION	\$0	\$1,896	\$35	\$0	\$0	\$0	\$0	\$0	\$1,931
TOTAL	TOTAL	\$67	\$1,897	\$35	\$0	\$0	\$0	\$0	\$0	\$1,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.127	SSAB	\$966	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						NO	23-11

DESCRIPTION

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND&CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP&BUS TURNOUT;&INSTALL 11,118 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM APPROX. 1,000 LF E/O BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
ROW	CMAQ	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	CITY FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CMAQ	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
TOTAL	TOTAL	\$265	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$966

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$116,096	RIV031202	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX67 - NEW HIGHWAY (NO HOV LANE): RS					From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon	YES	23-03

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$7,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,548
PE	WESTERN RIV TUMF	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548
ROW	COUNTY	\$0	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100
CON	COUNTY	\$0	\$0	\$98,900	\$0	\$0	\$0	\$0	\$0	\$98,900
TOTAL	TOTAL	\$10,096	\$7,100	\$98,900	\$0	\$0	\$0	\$0	\$0	\$116,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$13,001	3A04WT137A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave	YES	23-00

DESCRIPTION
 IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	STP LOCAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$13,000	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$13,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$44,751	3A04WT165	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Santa Ana River to SANTA ANA RIVER	YES	23-19

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$3,839
PE	CITY FUNDS	\$471	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$497
ROW	BRIDGE - LOCAL	\$354	\$0	\$0	\$0	\$708	\$0	\$0	\$0	\$1,062
ROW	CITY FUNDS	\$46	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$138
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,717	\$0	\$0	\$34,717
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,498	\$0	\$0	\$4,498
TOTAL	TOTAL	\$4,505	\$0	\$0	\$0	\$1,031	\$39,215	\$0	\$0	\$44,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$71,207	3A01WT159	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Santa Ana River to Bridge over Santa Ana River	YES	23-07

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770
PE	CITY FUNDS	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	BRIDGE - LOCAL	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
ROW	CITY FUNDS	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	BRIDGE - LOCAL	\$34,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,753
CON	CITY FUNDS	\$6,345	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$6,485
CON	HIGHWAY INFRASTRUCTURE	\$0	\$15,299	\$0	\$0	\$0	\$0	\$0	\$0	\$15,299
CON	SENATE BILL 132	\$4,480	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322
TOTAL	TOTAL	\$53,926	\$17,281	\$0	\$0	\$0	\$0	\$0	\$0	\$71,207

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RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$7,040	3A04WT179	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From Bridge over San Jacinto River to Bridge over San Jacinto River		YES	23-19		

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	BRIDGE - LOCAL	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	AGENCY	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$133
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671	\$671
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175	\$5,175
TOTAL	TOTAL	\$1,044	\$0	\$0	\$0	\$150	\$0	\$0	\$5,846	\$7,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$46,952	3A04WT197	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From N/O El Cerrito Rd to Tom Barnes St		YES	23-16		

DESCRIPTION

IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$4,439	\$2,723	\$0	\$0	\$0	\$0	\$0	\$0	\$7,162
ROW	AGENCY	\$0	\$0	\$9,640	\$0	\$0	\$0	\$0	\$0	\$9,640
ROW	STP LOCAL	\$0	\$0	\$7,150	\$0	\$0	\$0	\$0	\$0	\$7,150
CON	AGENCY	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CON	STATE CASH - RIP	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
TOTAL	TOTAL	\$4,439	\$2,723	\$16,790	\$0	\$10,000	\$13,000	\$0	\$0	\$46,952

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200701	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	\$7,344	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	23-02		

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	AGENCY	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$5,994	\$0	\$0	\$0	\$0	\$0	\$5,994
CON	AGENCY	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,250	\$0	\$6,094	\$0	\$0	\$0	\$0	\$0	\$7,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200707	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	\$2,311	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	23-00		

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,851	\$0	\$0	\$0	\$0	\$0	\$1,851
TOTAL	TOTAL	\$460	\$0	\$1,851	\$0	\$0	\$0	\$0	\$0	\$2,311

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210618	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210631	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$636	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348
CON	AGENCY	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$288
TOTAL	TOTAL	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230105	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	\$300	REG0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-05

DESCRIPTION

In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230301	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	\$442	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-11

DESCRIPTION

Riverside County Health for the City of Moreno Valley: Safe Routes for All: Pre-K through high school students, park users and seniors will participate in ped/bike safety skill trainings, and encouragement activities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$442

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RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$2,168,081	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Mid County Parkway to Nuevo Rd		YES	23-01		

DESCRIPTION

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A, MCP CC2 SPLIT TO RIV031218B, AND MCP CC3 SPLIT TO RIV031218C).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
PE	WESTERN RIV TUMF	\$92,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,200
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$132,000	\$0	\$0	\$132,000
ROW	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$121,500	\$0	\$0	\$121,500
ROW	WESTERN RIV TUMF	\$61,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,881
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$880,000	\$0	\$0	\$880,000
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$674,000	\$0	\$0	\$674,000
TOTAL	TOTAL	\$154,581	\$0	\$0	\$0	\$0	\$2,013,500	\$0	\$0	\$2,168,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$217,953	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From Redlands Ave to Ramona Expressway		YES	23-09		

DESCRIPTION

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
PE	SURFACE TRANS BLK GRNT LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	SURFACE TRANS BLK GRNT LOCAL	\$33,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,814
ROW	WESTERN RIV TUMF	\$4,381	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$4,786
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$171,439	\$0	\$0	\$171,439
TOTAL	TOTAL	\$46,109	\$405	\$0	\$0	\$0	\$171,439	\$0	\$0	\$217,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218C	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SSAB	\$193,293	RIV031218	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From approx. 1 mile e/o Rider St. to Warren Rd.		YES	23-16		

DESCRIPTION

Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding median barriers, a new bridge over the San Jacinto River, wildlife crossing, and several traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1 LOCAL PARTNERSHIP	\$0	\$5,686	\$0	\$0	\$0	\$0	\$0	\$0	\$5,686
PE	WESTERN RIV TUMF	\$0	\$8,107	\$0	\$0	\$0	\$0	\$0	\$0	\$8,107
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$25,650	\$0	\$0	\$0	\$0	\$25,650
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$44,500	\$0	\$0	\$0	\$0	\$44,500
CON	STP LOCAL	\$0	\$59,960	\$18,095	\$31,295	\$0	\$0	\$0	\$0	\$109,350
TOTAL	TOTAL	\$0	\$73,753	\$18,095	\$101,445	\$0	\$0	\$0	\$0	\$193,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230701	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$8,084	7120042	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN84 - LAND ACQUISITION				NO	23-14		

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<u>DESCRIPTION</u>										
In Western Riverside County: For the Wildlife Crossing Corridor near Ramona Expressway, acquisition of several parcels to support the use of the planned nearby undercrossing for movement and connectivity of covered species.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$8,084	\$0	\$0	\$0	\$0	\$8,084
TOTAL	TOTAL	\$0	\$0	\$0	\$8,084	\$0	\$0	\$0	\$0	\$8,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$74,000	3GL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		NO	23-09				

<u>DESCRIPTION</u>										
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CMAQ	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
ROW	RIV CO SALES TAX	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250
CON	AGENCY	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$37,000
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$27,000	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$74,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230306	RIVERSIDE, CITY OF	Riverside	TCM	SCAB	\$7,416	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-11				

<u>DESCRIPTION</u>										
In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$243	\$648	\$0	\$0	\$0	\$0	\$891
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$1,134	\$0	\$0	\$0	\$1,134
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$5,391	\$0	\$0	\$5,391
TOTAL	TOTAL	\$0	\$0	\$243	\$648	\$1,134	\$5,391	\$0	\$0	\$7,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230307	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$3,216	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-11				

<u>DESCRIPTION</u>										
In the City of Riverside: Reconstruct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the Downtown Riverside and adjoining areas.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$200	\$75	\$0	\$0	\$0	\$0	\$275
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,941	\$0	\$0	\$0	\$2,941
TOTAL	TOTAL	\$0	\$0	\$200	\$75	\$2,941	\$0	\$0	\$0	\$3,216

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230401	RIVERSIDE, CITY OF	Riverside	TCM	SCAB	\$7,465	3NL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN29 - SIDEWALKS/CURB CUTS-NEW		NO	23-11				

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DESCRIPTION

In the City of Riverside: On Mitchell Avenue between Campbell Avenue and Hole Avenue, construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$245
PE	CITY FUNDS	\$0	\$0	\$159	\$550	\$0	\$0	\$0	\$0	\$709
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,516	\$0	\$0	\$0	\$2,516
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$3,995	\$0	\$0	\$3,995
TOTAL	TOTAL	\$0	\$0	\$159	\$795	\$2,516	\$3,995	\$0	\$0	\$7,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230504	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$3,002	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-11

DESCRIPTION

Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within the City of Riverside.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	RECREATIONAL TRAILS	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	State match	\$0	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$1,602
TOTAL	TOTAL	\$0	\$0	\$3,002	\$0	\$0	\$0	\$0	\$0	\$3,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
991203A	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$21,361	991203	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Enterprise Cir West to Diaz Rd	YES	23-19

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$575	\$0	\$0	\$0	\$975	\$0	\$0	\$0	\$1,550
PE	CITY FUNDS	\$75	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$2,937	\$0	\$0	\$0	\$2,937
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$380
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,424	\$14,424
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869	\$1,869
TOTAL	TOTAL	\$650	\$0	\$0	\$0	\$4,418	\$0	\$0	\$16,293	\$21,361

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060113	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$14,327	RIV060113	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Existing terminus of Western Bypass (St) to Pujol St.	YES	23-00

DESCRIPTION

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
PE	WESTERN RIV TUMF	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
ROW	WESTERN RIV TUMF	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY FUNDS	\$0	\$0	\$0	\$5,906	\$0	\$0	\$0	\$0	\$5,906
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$7,376	\$0	\$0	\$0	\$0	\$7,376
TOTAL	TOTAL	\$1,045	\$0	\$0	\$13,282	\$0	\$0	\$0	\$0	\$14,327

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RIV060114	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$23,500	RIV060114	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From SR79 south to Rancho California Rd.		YES	23-00		

DESCRIPTION
 IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
PE	WESTERN RIV TUMF	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
ROW	CITY FUNDS	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	AGENCY	\$0	\$0	\$0	\$23,162	\$0	\$0	\$0	\$0	\$23,162
TOTAL	TOTAL	\$338	\$0	\$0	\$23,162	\$0	\$0	\$0	\$0	\$23,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$4,637	3160042	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Rancho Vista Road to La Paz Street		YES	23-03		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$347	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$807
CON	CITY FUNDS	\$0	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
TOTAL	TOTAL	\$347	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$4,637

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180135	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$10,642	3A01WT222A	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Winchester Road to Rancho California Road		YES	23-03		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
PE	WESTERN RIV TUMF	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	CITY FUNDS	\$0	\$4,735	\$0	\$0	\$0	\$0	\$0	\$0	\$4,735
CON	WESTERN RIV TUMF	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,407	\$9,235	\$0	\$0	\$0	\$0	\$0	\$0	\$10,642

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200711	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$3,186	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN50 - RECREATIONAL TRAIL PROJECTS				NO	23-04		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879
CON	ACTIVE TRANSPORTATION	\$0	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	CITY FUNDS	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
TOTAL	TOTAL	\$879	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210408	TEMECULA	Riverside	EXEMPT - 93.127	SCAB	\$1,450	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					NO	23-10	

DESCRIPTION

In Western Riverside Co. in the City of Temecula - Design and construct vehicular roundabout at intersection of DePortola Road and Jedidiah Smith Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
CON	Community Proj Funding-Congressionally	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221201	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$7,500	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW						23-05	

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct Class I Trail along Temecula Creek connecting Butterfield Stage Rd to Loma Linda Road and terminating at alignment with Avenida de Misiones.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$732	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$823
CON	CITY FUNDS	\$0	\$0	\$0	\$6,677	\$0	\$0	\$0	\$0	\$6,677
TOTAL	TOTAL	\$732	\$91	\$0	\$6,677	\$0	\$0	\$0	\$0	\$7,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221202	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$5,000	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW					From Margarita Road to Jedediah Smith Road	23-05	

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct new Class I Multi-use Trail along DePortola/Ynez Roads from Margarita Road to Jedediah Smith Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221203	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$6,500	3NL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW					From Jedediah Smith Road to Santiago Road	23-05	

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct a new Class I Multi-use Trail along DePortola/Ynez Road from Jedediah Smith Road to Santiago Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$158,412	RIV050201	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	23-19	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$1,980	\$615	\$7,395	\$1,642	\$2,400	\$0	\$0	\$65	\$14,097
CON	BRIDGE - LOCAL	\$21,462	\$5,122	\$12,658	\$12,156	\$24,262	\$5,671	\$2,909	\$56,976	\$141,216
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$182	\$43,326	\$0	\$0	\$0	\$0	\$-43,326	\$182
CON	LOCAL ADVANCE CONSTRUCTION	\$375	\$0	\$0	\$0	\$-557	\$0	\$0	\$0	\$-182
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$2,684	\$3,099
TOTAL	TOTAL	\$24,232	\$5,919	\$63,379	\$13,798	\$26,105	\$5,671	\$2,909	\$16,399	\$158,412

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180145	VARIOUS AGENCIES	Riverside	NON-EXEMPT	SSAB	\$49,375	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cabazon Rd to SR-86	YES	23-20

DESCRIPTION
 IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
PE	BRIDGE - LOCAL	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	AGENCY	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
ROW	BRIDGE - LOCAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,675	\$0	\$0	\$8,675
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,700	\$0	\$0	\$34,700
TOTAL	TOTAL	\$0	\$0	\$6,000	\$0	\$0	\$43,375	\$0	\$0	\$49,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$5,122	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION
 Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$3,622	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122
TOTAL	TOTAL	\$3,622	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,122

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$3,678	3A01WT134	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Mission Trail to I-15	YES	23-04

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$130	\$200	\$0	\$0	\$0	\$0	\$0	\$330
ROW	TUMF Zone	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
CON	TUMF Zone	\$0	\$0	\$0	\$2,668	\$0	\$0	\$0	\$0	\$2,668
TOTAL	TOTAL	\$0	\$130	\$600	\$2,948	\$0	\$0	\$0	\$0	\$3,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126D	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$25,295	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 1600' e/o Canyon Drive to Sunset Ave	YES	23-05

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - BUNDY CANYON WIDENING - SEGMENT 2 (CIP 026-2): WIDENING OF BUNDY CANYON RD FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION)."

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$667
ROW	WESTERN RIV TUMF	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	CITY FUNDS	\$0	\$0	\$11,959	\$0	\$0	\$0	\$0	\$0	\$11,959
CON	WESTERN RIV TUMF	\$0	\$0	\$11,959	\$0	\$0	\$0	\$0	\$0	\$11,959
TOTAL	TOTAL	\$0	\$1,377	\$23,918	\$0	\$0	\$0	\$0	\$0	\$25,295

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180127	WILDOMAR	Riverside	TCM Committed	SCAB	\$4,042	3A01WT071	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Arya Rd to Copper Craft Dr		YES	23-00		

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PHASE 1:WIDENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 2 TO 4 LANES (2 LNS EA DIRECTION).
 INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
ROW	AGENCY	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CITY FUNDS	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
CON	WESTERN RIV TUMF	\$0	\$0	\$2,675	\$0	\$0	\$0	\$0	\$0	\$2,675
TOTAL	TOTAL	\$817	\$0	\$3,225	\$0	\$0	\$0	\$0	\$0	\$4,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$2,392	3A01WT180	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS		From Meadowridge Lane to Clinton Keith		YES	23-05		

DESCRIPTION
 IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 1 (CIP 059): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO MEADWORIDGE LN. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
ROW	WESTERN RIV TUMF	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	WESTERN RIV TUMF	\$0	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$1,905
TOTAL	TOTAL	\$212	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103A	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$1,797	3A01WT180	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Clinton Keith to Jefferson Avenue		YES	23-05		

DESCRIPTION
 IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 3 (CIP 028-3): WIDENING OF PALOMAR ST. FROM CLINTON KEITH RD. TO JEFFERSON AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$357
ROW	AGENCY	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422
CON	AGENCY	\$0	\$0	\$0	\$0	\$1,018	\$0	\$0	\$0	\$1,018
TOTAL	TOTAL	\$0	\$0	\$0	\$779	\$1,018	\$0	\$0	\$0	\$1,797

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210625	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$2,928	4A98L00	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Gruwell Street to Wildomar Trail		YES	23-04		

DESCRIPTION
 IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 2 (CIP 028-2): WIDENING OF PALOMAR ST. FROM GRUWELL ST. TO WILDOMAR TRAIL FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
PE	WESTERN RIV TUMF	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
ROW	WESTERN RIV TUMF	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	CITY FUNDS	\$0	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$726
CON	WESTERN RIV TUMF	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725
TOTAL	TOTAL	\$138	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210630	WILDOMAR	Riverside	TCM Committed	SCAB	\$3,990	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd)	NO	23-05

DESCRIPTION

In Western Riverside County in the City of Wildomar: Bundy Canyon ATP Corridor (CIP 026-3): Between Monte Vista Drive and Harvest Way, construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$77	\$1,377	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	CITY FUNDS	\$0	\$0	\$2,536	\$0	\$0	\$0	\$0	\$0	\$2,536
TOTAL	TOTAL	\$0	\$77	\$3,913	\$0	\$0	\$0	\$0	\$0	\$3,990