

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
Including Amendments 1 - 29
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	\$4,631	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ave Bernardo North to Anaheim Hills Boulevard		23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	CITY - City Funds	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$459
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,359	\$0	\$0	\$0	\$0	\$3,359
TOTAL	TOTAL	\$813	\$0	\$0	\$3,818	\$0	\$0	\$0	\$0	\$4,631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$4,199	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Various to Various		23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$50	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,178	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$4,199

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190906	Brea, City of	Orange	TCM Committed	SCAB	\$14,528	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From North Palm Street to Brea Canyon Channel		23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$100	\$137	\$0	\$0	\$0	\$0	\$237
PE	S-PARK - State Park Funds	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
ROW	2022 APPROPRIATIONS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ATP - Active Transportation Program	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$0	\$0	\$869	\$0	\$0	\$0	\$0	\$0	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,592	\$0	\$0	\$0	\$0	\$0	\$3,592
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$2,011	\$180	\$0	\$0	\$2,191
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$2,219	\$1,320	\$0	\$0	\$3,539
TOTAL	TOTAL	\$0	\$3,787	\$4,874	\$137	\$4,230	\$1,500	\$0	\$0	\$14,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive		23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$120	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210602	Dana Point, City of	Orange	TCM	SCAB	\$3,280	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$1,870
CON	CITY - City Funds	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$0	\$550	\$0	\$2,730	\$0	\$0	\$0	\$0	\$3,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239901	Dana Point, City of	Orange	NON-EXEMPT	SCAB	\$1,350	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Del Obispo Street to Camino Capistrano	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION

Stonehill Drive Widening/ Improvement Project - Stonehill Drive from Del Obispo Street to Camino Capistrano. Street widening involving adding a third eastbound traffic lane; asphalt pavement rehabilitation; median improvements; reconstruct curb and gutter, sidewalks, curb ramps, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA231101	Fullerton, City of	Orange	NON-REPORTABLE TCM	SCAB	\$6,500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION

Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$18,700	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Jeffrey Open Space Trail to Walnut Avenue		23-15

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/23/2023	N/A	N/A

DESCRIPTION

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$1,200	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$18,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM	SCAB	\$4,498	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY - City Funds	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$3,958	\$0	\$0	\$0	\$0	\$3,958
TOTAL	TOTAL	\$0	\$0	\$0	\$4,498	\$0	\$0	\$0	\$0	\$4,498

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230810	Laguna Hills, City of	Orange	TCM	SCAB	\$5,693	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN77 - Road Diet New - Safety	From Laguna Hills Drive to Cabot Road		23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION
Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Valencia and El Paso construct a Class IV two-way bikeway along the roadway. Approximately 2.2-miles of Paseo De Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paso.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$19	\$81	\$0	\$0	\$0	\$100
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140
PE	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$580
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$595	\$0	\$0	\$595
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$4,278	\$0	\$0	\$4,278
TOTAL	TOTAL	\$0	\$0	\$0	\$159	\$661	\$4,873	\$0	\$0	\$5,693

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232704	Laguna Niguel, City of	Orange	EXEMPT - 93.126	SCAB	\$19,429	720005	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Aliso Creek Road to Crown Valley Parkway	YES	23-27

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and transform the existing Class II bike lanes to Class IV protected bikeways. Pavement rehab using hot mix asphalt (HMA) with a rubberized HMA cap. Mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$171	\$388	\$0	\$0	\$0	\$0	\$559
PE	Local Trans Climate Adaptation Program	\$0	\$0	\$683	\$1,550	\$0	\$0	\$0	\$0	\$2,233
ROW	CITY - City Funds	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$329
ROW	Local Trans Climate Adaptation Program	\$0	\$0	\$0	\$1,313	\$0	\$0	\$0	\$0	\$1,313
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$2,999	\$0	\$0	\$0	\$2,999
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$0	\$0	\$11,996	\$0	\$0	\$0	\$11,996
TOTAL	TOTAL	\$0	\$0	\$854	\$3,580	\$14,995	\$0	\$0	\$0	\$19,429

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$18,505	ORA000173	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Muirlands to Chrisanta	YES	23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$702	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	HBRR-L - Bridge- Local	\$5,421	\$6,047	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$11,674	\$6,831	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,728	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From Imperial Hwy to Bastanchury Rd.			23-08		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CITY - City Funds	\$0	\$0	\$1,685	\$0	\$0	\$0	\$0	\$0	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$2,043	\$0	\$5,685	\$0	\$0	\$0	\$0	\$0	\$7,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230801	Orange County	Orange	TCM Committed	SCAB	\$54,052	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Artesia Boulevard to La Mirada Boulevard			23-08		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$701
ROW	ATP - Active Transportation Program	\$0	\$0	\$5,699	\$0	\$0	\$0	\$0	\$0	\$5,699
CON	AGENCY - Agency	\$0	\$0	\$0	\$7,430	\$0	\$0	\$0	\$0	\$7,430
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$40,222	\$0	\$0	\$0	\$0	\$40,222
TOTAL	TOTAL	\$0	\$0	\$6,400	\$47,652	\$0	\$0	\$0	\$0	\$54,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$0	2121001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Howell Ave to Katella Ave			23-20		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

DESCRIPTION
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$18,450	2160001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING	From Grand Ave to Santiago Street		23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,450	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$18,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$15,000	2A0705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION			23-04				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
02/03/2023	N/A	N/A					

DESCRIPTION
Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	STPL-R - STP Local Regional	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$0	7120041	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM03 - SAFETY	From Various to Various		23-20				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

DESCRIPTION
Grouped Projects for Safety Improvements - SRTS Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - rail/hwy crossing, Safer non-fed-aid system rds, Shoulder improvements, traffic control devices and op. assist other than signalization projects, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers Toll Credits Used \$36,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230811	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$5,900	7120041	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Royal Palm Drive to Albatross Drive		23-20				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

DESCRIPTION
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,677	\$0	\$0	\$0	\$1,677
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$4,223	\$0	\$0	\$0	\$4,223
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$5,900	\$0	\$0	\$0	\$5,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA230812	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$0	7120041	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Canyon Acres Drive to El Toro Road				23-20		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						
12/27/2023	01/04/2024	01/05/2024						

DESCRIPTION
Laguna Canyon Road Improvements - The proposed improvements along the Laguna Canyon Road corridor extend approximately 2.5 miles from Canyon Acres Drive to El Toro Road. The proposed improvements generally consist of bicycle lanes, pedestrian pathways/sidewalks, improved access to transit facilities, improved shoulders, and undergrounding of the SCE transmission and distribution lines and telecommunication lines.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	\$3,480	2L220	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jefferson Street to Lakeview Avenue				23-20		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						
12/27/2023	01/04/2024	01/05/2024						

DESCRIPTION
Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$70	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$107
PE	CMAQ - Congestion Mitigation Air Quality	\$280	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$552
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$340
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$2,481	\$0	\$0	\$0	\$2,481
TOTAL	TOTAL	\$350	\$0	\$0	\$309	\$2,821	\$0	\$0	\$0	\$3,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA190914	San Clemente, City of	Orange	TCM	SCAB	\$1,476	2L220	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
NCN77 - Road Diet New - Safety		From Avenida Mendocino to Cristianitos Road			YES	23-08		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						
05/25/2023	05/31/2023	06/09/2023						

DESCRIPTION
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$1,476

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$12,674	ORA125	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Warner to St Andrew			YES	23-26		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>						
04/04/2024	04/11/2024	05/10/2024						

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<u>DESCRIPTION</u>										
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOTSL - Demonstration -	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$0	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$10,612	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$8,826	ORA125	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Civic Center to Washington	YES	23-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

<u>DESCRIPTION</u>										
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	2021 EARMARK REPURPOSING	\$0	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,169	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$8,826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152213	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,250	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		23-20				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

<u>DESCRIPTION</u>										
Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$64	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,186	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$27,433	2A0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S):	From 9th Street to 16th Street	YES	23-05				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/16/2023	03/24/2023	04/14/2023					

<u>DESCRIPTION</u>										
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
ROW	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	HBRR-L - Bridge- Local	\$0	\$0	\$9,839	\$8,853	\$0	\$0	\$0	\$0	\$18,692
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$8,853	\$-8,853	\$0	\$0	\$0	\$0	\$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$0	\$3,721	\$0	\$0	\$0	\$0	\$0	\$3,721
TOTAL	TOTAL	\$5,020	\$0	\$22,413	\$0	\$0	\$0	\$0	\$0	\$27,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Fairview Street to Bristol Street	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$0	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$927	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Harbor Blvd to Grand Ave	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$0	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$1,124	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From 3rd Street to Warner Ave	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$0	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$1,222	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

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ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,855	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Warner Avenue to St Andrew Place		23-01			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,508	\$0	\$0	\$0	\$1,508
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,855	\$0	\$0	\$0	\$1,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,342	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From St Andrew Place to Edinger Avenue		23-16			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/26/2023	N/A	N/A					

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$656	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$1,242	\$0	\$0	\$0	\$1,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,023	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Civic Center Drive to Washington Avenue		23-01			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$229
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$794	\$0	\$0	\$0	\$794
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,023	\$0	\$0	\$0	\$1,023

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,918	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Civic Center Drive		23-16			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/26/2023	N/A	N/A					

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$581	\$0	\$0	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$1,195
TOTAL	TOTAL	\$0	\$142	\$0	\$0	\$1,776	\$0	\$0	\$0	\$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,442	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Oak Street to Grand Avenue		23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$107	\$0	\$1,335	\$0	\$0	\$0	\$0	\$0	\$1,442

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,499	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Warner Avenue to Washington Avenue		23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$81	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$889
CON	ATP - Active Transportation Program	\$0	\$0	\$4,610	\$0	\$0	\$0	\$0	\$0	\$4,610
TOTAL	TOTAL	\$81	\$808	\$4,610	\$0	\$0	\$0	\$0	\$0	\$5,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230802	Santa Ana, City of	Orange	TCM	SCAB	\$5,827	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Warner Avenue		23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$0	\$0	\$85	\$851	\$0	\$0	\$0	\$0	\$936
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$4,891	\$0	\$0	\$4,891
TOTAL	TOTAL	\$0	\$0	\$85	\$851	\$0	\$4,891	\$0	\$0	\$5,827

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$38,065	ORA020501	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION	From Bridge to Bridge		23-28

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/09/2024	N/A	N/A

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of March 22, 2024.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2022 APPROPRIATIONS	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	AGENCY - Agency	\$659	\$0	\$35	\$226	\$191	\$0	\$0	\$860	\$1,971
CON	HBRR-L - Bridge- Local	\$7,998	\$3,581	\$754	\$4,381	\$1,809	\$0	\$4,074	\$11,297	\$33,894
TOTAL	TOTAL	\$8,657	\$3,581	\$2,989	\$4,607	\$2,000	\$0	\$4,074	\$12,157	\$38,065

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$58,265	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various		23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$11,100	\$1,368	\$1,302	\$5,121	\$979	\$37,233	\$0	\$0	\$57,103
CON	CITY - City Funds	\$455	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
TOTAL	TOTAL	\$11,555	\$2,075	\$1,302	\$5,121	\$979	\$37,233	\$0	\$0	\$58,265

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$9,676	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various		23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
ROW	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
CON	ATP - Active Transportation Program	\$6,365	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$7,656
TOTAL	TOTAL	\$8,385	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$27,252	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION	From Various to Various		23-29

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/31/2024	N/A	N/A

DESCRIPTION
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$6,001	\$3,186	\$0	\$0	\$0	\$0	\$0	\$9,187
CON	Coronavirus Response-Relief Supp	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	LTF - Local Transportation	\$0	\$62	\$3,518	\$0	\$0	\$0	\$0	\$0	\$3,580
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$1,204	\$1,123	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	RMRA - Road Maintenance and	\$0	\$73	\$3,017	\$0	\$0	\$0	\$0	\$0	\$3,090
CON	ST-CASH - State	\$0	\$0	\$5,458	\$0	\$0	\$0	\$0	\$0	\$5,458
TOTAL	TOTAL	\$0	\$10,950	\$16,302	\$0	\$0	\$0	\$0	\$0	\$27,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230804	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$44,723	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	From Various to Various		23-25				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/17/2024	N/A	N/A					

DESCRIPTION
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$3,399	\$1,592	\$1,142	\$2,912	\$0	\$0	\$9,045
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$528	\$450	\$5,356	\$2,416	\$0	\$0	\$8,750
CON	STPL-R - STP Local Regional	\$0	\$0	\$10,337	\$5,974	\$3,066	\$7,551	\$0	\$0	\$26,928
TOTAL	TOTAL	\$0	\$0	\$14,264	\$8,016	\$9,564	\$12,879	\$0	\$0	\$44,723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230806	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$350	2TR0704	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING	From Various to Various		23-20				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

DESCRIPTION
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$42
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239801	Various Agencies	Orange	TCM Committed	SCAB	\$2,878	2A0705	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Paloma Parkway to Plano Trabuco Road	YES	23-26				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/04/2024	04/11/2024	05/10/2024					

DESCRIPTION
Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$535	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$2,139	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$2,302
TOTAL	TOTAL	\$2,674	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239802	Various Agencies	Orange	TCM Committed	SCAB	\$3,872	2A0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Bolsa Avenue to Newport Avenue		YES	23-26		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/04/2024	04/11/2024	05/10/2024					

DESCRIPTION

1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$743	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$2,973	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
TOTAL	TOTAL	\$3,716	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$3,872

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA239803	Various Agencies	Orange	TCM Committed	SCAB	\$3,798	2A0705	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Red Hill Street to Portola Parkway		YES	23-26		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/04/2024	04/11/2024	05/10/2024					

DESCRIPTION

Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$705	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$2,819	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$3,038
TOTAL	TOTAL	\$3,524	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$3,798

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	\$5,231	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From SR-22/I-405 to SR-22		YES	23-26		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/04/2024	04/11/2024	05/10/2024					

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$0	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473
CON	ATP - Active Transportation Program	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$2,758	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231