

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to Chesebro Road	NO	23-00

DESCRIPTION
U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	MEASURE M MYSP (Multi Year Subregional	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$625	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-00

DESCRIPTION
The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M023	Artesia, City of	Los Angeles	TCM Committed	SCAB	\$2,327	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Norwalk Blvd to Artesia Blvd		23-00

DESCRIPTION
Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ATP - Active Transportation Program	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987
TOTAL	TOTAL	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,794	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From I-710 to Salt Lake Ave	NO	23-00

DESCRIPTION
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	CITY - City Funds	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LTF - Local Transportation	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
CON	MR15 - Measure R 15% Local Return	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	PC20 - Los Angeles County Proposition	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$2,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794

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LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	\$564	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Varous to Various			NO	23-00	

DESCRIPTION
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1378	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Slater Avenue to Slater Avenue			NO	23-00	

DESCRIPTION
Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9301	Caltrans	Los Angeles	TCM Committed	SCAB	\$6,456	1O1012	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From SR-134 to I-605			YES	23-00	

DESCRIPTION
Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$6,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1130	Carson, City of	Los Angeles	TCM Committed	SCAB	\$1,528	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From na to na			NO	23-00	

DESCRIPTION
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$1,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17M024	Carson, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,225	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Avalon Boulevard to 223rd St/Wilmington Ave			NO	23-00	

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DESCRIPTION

Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
TOTAL	TOTAL	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7201	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,672	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Washington Blvd to Como Street	NO	23-00

DESCRIPTION

Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	CITY - City Funds	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PC25 - Los Angeles County Proposition	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
TOTAL	TOTAL	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$10,326	LA0G451	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From EASTHAM DR. to JEFFERSON BLVD.	YES	23-00

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993
CON	HBRR-L - Bridge- Local	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
TOTAL	TOTAL	\$10,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3175	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$6,965	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Elenda Ave. to Sepulveda Bl	NO	23-00

DESCRIPTION

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636
CON	PC25 - 2016 Earmark Repurposing	\$1,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	PC25 - Los Angeles County Proposition	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
TOTAL	TOTAL	\$6,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,965

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LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	\$1,236	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From E. Washington Blvd to W. Washington Blvd.		YES	23-00		

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	PC25 - Los Angeles County Proposition	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	CITY - City Funds	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	PC25 - Los Angeles County Proposition	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1254	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,855	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Imperial Hwy. to Arnett St.			23-00		

DESCRIPTION

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR15 - Measure R 15% Local Return	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	PC25 - 2016 Earmark Repurposing	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STPL - STP Local	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855

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LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	\$2,847	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Florence Ave to Imperial Hwy		YES	23-00		

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - Los Angeles County Proposition	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$2,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M004	Downey, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From Various to Various		NO	23-00		

DESCRIPTION

Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

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LAF5125	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,450	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Valley Mall to Valley Boulevard		NO	23-00		

DESCRIPTION

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
ROW	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	CITY - City Funds	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC25 - 2016 Earmark Repurposing	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523
CON	PC25 - Los Angeles County Proposition	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5705	El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$630	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Santa Anita to Tyler		NO	23-00		

DESCRIPTION

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	11CFP - LTF - Local Transportation	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	11CFP - LTF - Local Transportation	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
TOTAL	TOTAL	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St		YES	23-00		

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1398	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$400	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		From Los Angeles St to Los Angeles St		NO	23-00		

DESCRIPTION

San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	MR20H - Measure R 20% Highway	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918846	Glendale, City of	Los Angeles	TCM Committed	SCAB	\$1,100	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Canada Blvd (N. Split) to Canada Blvd (S. Split)	YES	23-00

DESCRIPTION

North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr. These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations. Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,242	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW	From Big Dalton Wash to San Dimas Wash	NO	23-00

DESCRIPTION

This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	ATP - Active Transportation Program	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524
CON	CITY - City Funds	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$2,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Felton Ave to Crenshaw Blvd.	YES	23-00

DESCRIPTION

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	MR20H - Measure R 20% Highway	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$1,995	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Ave to Inglewood Ave	YES	23-00

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	MR20H - Measure R 20% Highway	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995

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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Hawthorne Blvd to Aviation Blvd		YES	23-00	

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	Measure R	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	Measure R	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$2,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Van Ness Ave to Aviation Blvd		YES	23-00	

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
ROW	Measure R	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$6,496	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From 105 freeway to south city limit		YES	23-00	

DESCRIPTION

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Measure R	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
PE	PC25 - Los Angeles County Proposition	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
ROW	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
CON	Measure R	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
CON	PC25 - Los Angeles County Proposition	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113
CON	STPL - STP Local	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016
TOTAL	TOTAL	\$6,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,496

2023 Federal Transportation Improvement Program
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	\$4,562	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Imperial Blvd to El Segundo Blvd		YES	23-00		

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$2,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$4,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9307	Inglewood, City of	Los Angeles	TCM	SCAB	\$1,508	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS08 - FIBER OPTIC COMMUNICATIONS		From Prairie Avenue to Crenshaw Boulevard		YES	23-00		

DESCRIPTION

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	AGENCY - Agency	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	PC25 - Los Angeles County Proposition	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G937	Lakewood, City of	Los Angeles	NON-EXEMPT	SCAB	\$6,004	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Oliva Avenue to Blackthorn Avenue		YES	23-00		

DESCRIPTION

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	MR15 - Measure R 15% Local Return	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Measure R	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
TOTAL	TOTAL	\$6,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,004

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1430	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$508	2016A319	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN95 - LEFT TURN LANE(S)		From Rosecrans Ave to Redondo Beach Blvd		NO	23-00		

DESCRIPTION

The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.
 Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

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LAE2906	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,924	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Marine Avenue to Manhattan Beach Blvd		NO	23-00		

DESCRIPTION

Inglewood Avenue Widening:
Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.
Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.
Upgrade a total of 3 traffic signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
PE	PC20 - Los Angeles County Proposition	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
PE	PC25 - Los Angeles County Proposition	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
ROW	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
ROW	DEMOSTL - Demonstration -	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
ROW	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	DEMOSTL - Demonstration -	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	PC25 - Los Angeles County Proposition	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
TOTAL	TOTAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	SCAB	\$234	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Rosecrans to Manhattan Beach Blvd		NO	23-00		

DESCRIPTION

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	13CFP - LTF - Local Transportation	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3503	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,165	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Queensway Bridge to Queen Mary		NO	23-00		

DESCRIPTION

The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	PORT - Port Funds	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
TOTAL	TOTAL	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$3,045	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Gale Avenue to Downey Avenue		YES	23-00		

DESCRIPTION

ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
PE	PC25 - Los Angeles County Proposition	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CITY - City Funds	\$1,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	PC25 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	SCAB	\$2,100	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 10th Street to Wardlow Road	NO	23-00

DESCRIPTION

Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	ATP - Active Transportation Program	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
CON	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S013	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,987	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Wardlow Rd to Carson St	YES	23-00

DESCRIPTION

Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	ATP - Active Transportation Program	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
CON	CITY - City Funds	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953
TOTAL	TOTAL	\$7,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,987

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8086	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$52,768	LA0C8086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Wilhardt St to Broadway	NO	23-00

DESCRIPTION

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
PE	HBRR-L - Bridge- Local	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	STPL-R - STP Local Regional	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
ROW	CITY - City Funds	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
ROW	HBRR-L - Bridge- Local	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
ROW	STPL-R - STP Local Regional	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485
CON	CITY - City Funds	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	HBRR-L - Bridge- Local	\$24,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,932
CON	Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STCASHR - State - RIP	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
CON	STPL-R - STP Local Regional	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895
TOTAL	TOTAL	\$52,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,768

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F008	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	LA0F008	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Riverside Dr to Glenhurst Ave		NO	23-00		

DESCRIPTION
 GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1185	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Exposition to Gage		NO	23-00		

DESCRIPTION
 "Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1187	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$435	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Evergreen Ave to St. Louis St		NO	23-00		

DESCRIPTION
 "Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	LTF - Local Transportation	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1214	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$0	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION		From Sunland Bl to Vista St			23-00		

DESCRIPTION
 Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,828	1NL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Citywide to Citywide			23-00		

DESCRIPTION
 Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2017 Earmark Repurposing	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
PE	PC25 - Los Angeles County Proposition	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	2017 Earmark Repurposing	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
CON	PC25 - Los Angeles County Proposition	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874
TOTAL	TOTAL	\$5,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$3,180	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Rd. to Balboa Rd.		23-00

DESCRIPTION

Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CMAQ - Congestion Mitigation Air Quality	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	LTF - Local Transportation	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006
CON	PC25 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$450	LAE1933	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Hoover to N/A	NO	23-00

DESCRIPTION

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	DEMOSTL - Demonstration -	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	DEMOSTL - Demonstration -	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2538	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$250	LAE2538	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Olympic to N/A	NO	23-00

DESCRIPTION

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irlo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	DEMOSTL - Demonstration -	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	DEMOSTL - Demonstration -	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$12,714	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	NO	23-00

DESCRIPTION
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$10,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,597
CON	CITY - City Funds	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
TOTAL	TOTAL	\$12,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$504	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A	NO	23-00

DESCRIPTION
Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	CMAQ - Congestion Mitigation Air Quality	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3171	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$11,536	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Ronald Regan FWY to Devonshire St	NO	23-00

DESCRIPTION
De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform roadway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
PE	STPL-R - STP Local Regional	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193
CON	CITY - City Funds	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395
CON	STPL-R - STP Local Regional	\$6,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,305
TOTAL	TOTAL	\$11,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,536

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3515	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$12,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Tuxford St. to Cohasset St.	NO	23-00

DESCRIPTION

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$10,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,598
CON	CITY - City Funds	\$2,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,118
TOTAL	TOTAL	\$12,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3631	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,479	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Union to Hoover	NO	23-00

DESCRIPTION

Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ - Congestion Mitigation Air Quality	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	CMAQ - Congestion Mitigation Air Quality	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915
TOTAL	TOTAL	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,472	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Exposition to I-10	NO	23-00

DESCRIPTION

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
PE	CMAQ - Congestion Mitigation Air Quality	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
CON	CITY - City Funds	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	CMAQ - Congestion Mitigation Air Quality	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
TOTAL	TOTAL	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3640	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,075	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Evergreen to Soto	NO	23-00

DESCRIPTION

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
CON	CMAQ - Congestion Mitigation Air Quality	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
TOTAL	TOTAL	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,858	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Devonshire to Devonshire	NO	23-00

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

<u>DESCRIPTION</u>										
Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
PE	STPL-R - STP Local Regional	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	CITY - City Funds	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	STPL-R - STP Local Regional	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
TOTAL	TOTAL	\$1,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5518	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$6,136	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW	From Owensmouth Av to Mason Av	NO	23-00				

<u>DESCRIPTION</u>										
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$5,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432
CON	CITY - City Funds	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$6,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5707	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$858	1O1008	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK BL to Slauson Ave	NO	23-00				

<u>DESCRIPTION</u>										
Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	PC25 - Los Angeles County Proposition	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
TOTAL	TOTAL	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7708	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$684	1TR1023	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	23-00				

<u>DESCRIPTION</u>										
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	13CFP - LTF - Local Transportation	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	CITY - City Funds	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9308	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,700	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From North City Limits to South City Limits			NO	23-00	

DESCRIPTION

This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
PE	PC25 - Los Angeles County Proposition	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
CON	CITY - City Funds	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
CON	PC25 - Los Angeles County Proposition	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9311	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,135	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From Citywide to Citywide			NO	23-00	

DESCRIPTION

The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427
CON	PC25 - Los Angeles County Proposition	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708
TOTAL	TOTAL	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9803	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,029	1TR1023	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From Citywide to Citywide			NO	23-00	

DESCRIPTION

Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
CON	LTF - Local Transportation	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	1O1008	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR30 - SAFETY IMPROVEMENTS		From Citywide to Citywide			NO	23-00	

DESCRIPTION

This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW	PC25 - 2016 Earmark Repurposing	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	PC25 - 2016 Earmark Repurposing	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,509
TOTAL	TOTAL	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,745	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		From Montague St to Montague St		NO	23-00		

DESCRIPTION

Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
PE	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ATP - Active Transportation Program	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	CITY - City Funds	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$1,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,743	LA0D461	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM		From HILLCREST PKWY to LAKE HUGHES RD		YES	23-00		

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$13,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$24,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAES645	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$7,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Rye Canyon Road to I-5			23-00		

DESCRIPTION

Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LTF - Local Transportation	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various		YES	23-00		

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$16,893	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various		YES	23-00		

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
PE	PC25 - Los Angeles County Proposition	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	CITY - City Funds	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
CON	PC25 - Los Angeles County Proposition	\$11,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$16,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$18,786	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Various		YES	23-00		

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
PE	PC25 - Los Angeles County Proposition	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	CITY - City Funds	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
CON	PC25 - Los Angeles County Proposition	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$24,812	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Cities		YES	23-00		

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various Gateway to Cities		YES	23-00		

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$12,980	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Southbay Cities		YES	23-00		

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	\$11,094	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 40 th Street West to 57th Street		YES	23-00		

DESCRIPTION

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	LTF - Local Transportation	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STPL-R - STP Local Regional	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LTF - Local Transportation	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	STPL-R - STP Local Regional	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$11,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,242	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Cities		YES	23-00		

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	CITY - City Funds	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
CON	PC25 - Los Angeles County Proposition	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,241	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From Various to Streets		YES	23-00		

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,880	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	23-00

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,048	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Beverly Blvd to Carson St	YES	23-00

DESCRIPTION
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	PC25 - Los Angeles County Proposition	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	CO - County	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672
CON	PC25 - Los Angeles County Proposition	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,660	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lowell Ave to Crown Ave	YES	23-00

DESCRIPTION
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$4,531	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hemlock St to Workman Mill Rd	YES	23-00

DESCRIPTION
SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CO - County	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC25 - Los Angeles County Proposition	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
TOTAL	TOTAL	\$4,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$3,510	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Medford Street to Olympic Boulevard	YES	23-00

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	PC25 - Los Angeles County Proposition	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CO - County	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597
CON	PC25 - Los Angeles County Proposition	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
TOTAL	TOTAL	\$3,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$7,550	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 92nd Street to El Segundo Blvd	YES	23-00

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PC25 - Los Angeles County Proposition	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	CO - County	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
CON	PC25 - Los Angeles County Proposition	\$4,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,739
TOTAL	TOTAL	\$7,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$0	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lennox to Lennox	NO	23-00

DESCRIPTION

Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7610	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$2,506	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Aire to Del Aire	NO	23-00

DESCRIPTION

Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY - Agency	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	ATP - Active Transportation Program	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$1,847	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona	NO	23-00

DESCRIPTION

Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	TOTAL	\$1,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	23-00

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S022	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,546	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From I-10 to Vernon Ave	NO	23-00

DESCRIPTION

The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
TOTAL	TOTAL	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7620	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,891	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Martin Luther King Bl. to West of Fernwood Ave.	NO	23-00

DESCRIPTION

Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and ehanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
CON	CITY - City Funds	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$5,277	1AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT		From Malibu Canyon Rd. to Webb Way		NO	23-00		

DESCRIPTION

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	MR20H - Measure R 20% Highway	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	PC25 - Los Angeles County Proposition	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	TDA3 - TDA Article 3	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$5,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918815	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	2020RTP	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Village Drive to Aviation Blvd			23-00		

DESCRIPTION

Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY- STPL Exchange	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$893	1ITS04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		From NA to NA			23-00		

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
CON	CITY - City Funds	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1403	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	\$167,277	1O0710	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR93 - PORT FACILITIES - NO LANE EXPANSION		From Pier E to Pier F			23-00		

DESCRIPTION

The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PORT - Port Funds	\$151,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,841
CON	TCIF - State Bond - Trade Corridor Program	\$15,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436
TOTAL	TOTAL	\$167,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M011	Port of Long Beach	Los Angeles	TCM Committed	SCAB	\$8,841	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Queensway Bridge to Pier J	NO	23-00

DESCRIPTION

South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841
TOTAL	TOTAL	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,535	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	YES	23-00

DESCRIPTION

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	PC25 - Los Angeles County Proposition	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	PC25 - Los Angeles County Proposition	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
TOTAL	TOTAL	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$1,953	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Anita St to S, Pacific Coast Hwy	YES	23-00

DESCRIPTION

BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562
TOTAL	TOTAL	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	SCAB	\$3,308	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sullivan Avenue	YES	23-00

DESCRIPTION

Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
CON	PC25 - Los Angeles County Proposition	\$2,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$3,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S023	SBCOG/LACMTA	Los Angeles	TCM Committed	SCAB	\$5,165	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From South Pasadena to Claremont	NO	23-00

DESCRIPTION
The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	ATP - Active Transportation Program	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$5,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3307	San Dimas, City of	Los Angeles	TCM	SCAB	\$1,674	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Eucla to San Dimas Cyn.	YES	23-00

DESCRIPTION
Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PC25 - Los Angeles County Proposition	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$22,000	LA0G754	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT4 - NEW BRIDGE W/TCM:NRS	From Jakes Way to Soledad Canyon	YES	23-00

DESCRIPTION
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	MR20H - Measure R 20% Highway	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1336	Santa Fe Springs, City of	Los Angeles	NON-EXEMPT	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Orr & Day Road to Pioneer Boulevard	YES	23-00

DESCRIPTION
Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$700	LA0F062	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO			From N/A to N/A		NO	23-00	

DESCRIPTION
DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5207 - Intelligent Transportation System	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CITY - City Funds	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	5207 - Intelligent Transportation System	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CITY - City Funds	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	\$676	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS			From City to wide		NO	23-00	

DESCRIPTION
This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	PC25 - Los Angeles County Proposition	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	PC25 - Los Angeles County Proposition	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7704	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,612	1TR1023	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			From NA to NA		NO	23-00	

DESCRIPTION
Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	13CFP - LTF - Local Transportation	\$1,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289
CON	CITY - City Funds	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	\$1,817	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Alameda St to Atlantic Ave		YES	23-00	

DESCRIPTION
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PC25 - Los Angeles County Proposition	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
TOTAL	TOTAL	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	\$580	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	23-00

DESCRIPTION
 South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$6,836	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	YES	23-00

DESCRIPTION
 Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$3,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,235
CON	PC25 - 2016 Earmark Repurposing	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	PC25 - Los Angeles County Proposition	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	STPL - STP Local	\$2,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247
TOTAL	TOTAL	\$6,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,836

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	SCAB	\$1,931	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S Santa Fe Avenue to E 52nd Street	NO	23-00

DESCRIPTION
 The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - MPO ST Cash	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	ATP - MPO ST Cash	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763
CON	CITY - City Funds	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918824	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$0	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-00

DESCRIPTION
 Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$358	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Putnam Street to Whittier Greenway Trail	NO	23-00

DESCRIPTION
Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	STPL - STP Local	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	\$2,481	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to AI	YES	23-00

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	PC25 - Los Angeles County Proposition	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000358	Caltrans	Los Angeles	TCM Committed	SCAB	\$621,231	LA000358	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40	YES	23-00

DESCRIPTION
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$51,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,789
PE	STCASHI - State - IIP	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236
PE	STCASHR - State - RIP	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,171
PE	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	STIP AC RIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC25 - Los Angeles County Proposition	\$56,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,410
ROW	STATE CASH - RIP PRIOR	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440
ROW	STCASHI - State - IIP	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
ROW	STCASHR - State - RIP	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
ROW	STIP AC RIP	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	ARRA - RSTP - REGIONAL SURFACE	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,762
CON	CMIA - Corridor Mobility Improvement Account	\$64,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,713
CON	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$158,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,485
CON	SLTPP - State Local Transportation	\$13,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,061
CON	STIP AC IIP	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	STIP AC RIP	\$80,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,211
OTHER	PC25 - Los Angeles County Proposition	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
OTHER	STCASHI - State - IIP	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511
OTHER	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$621,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000548	Caltrans	Los Angeles	TCM Committed	SCAB	\$207,326	LA000548	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50	YES	23-00

DESCRIPTION
Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHP - State Cash - Prior	\$15,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,641
PE	STCASHg - State Cash - Grandfathered IIP	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
PE	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
ROW	STCASHI - State - IIP	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384
ROW	STCASHP - State Cash - Prior	\$27,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,548
CON	CMAQ - Congestion Mitigation Air Quality	\$116,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,200
CON	STIP AC IIP PRIOR	\$5,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,691
CON	STIP AC RIP PRIOR	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,642
OTHER	STCASHg - State Cash - Grandfathered IIP	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
OTHER	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$207,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B875	Caltrans	Los Angeles	TCM Committed	SCAB	\$264,396	LA0B875	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40	YES	23-00

DESCRIPTION
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Roadway Preservation	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
PE	STCASHR - State - RIP	\$19,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,844
PE	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation	\$50,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
CON	STIP AC RIP	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715
OTHER	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$264,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D73	Caltrans	Los Angeles	TCM Committed	SCAB	\$1,472,129	LA0D73	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80	YES	23-00

DESCRIPTION
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	NH-GRIP - National Highway System -	\$48,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,049
PE	PC25 - Los Angeles County Proposition	\$12,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,356
PE	STCASHI - State - IIP	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
PE	STIP AC IIP	\$15,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130
PE	STIP AC RIP	\$6,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738
PE	STIP AC RIP PRIOR	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
PE	TCRF - Traffic Congestion Relief Fund -	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,994
ROW	DEMOTL - Demonstration -	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
ROW	NH-GRIP - National Highway System -	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720
ROW	PC25 - Los Angeles County Proposition	\$222,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,001
ROW	STCASHR - State - RIP	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249
ROW	STIP AC RIP	\$230,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,797
ROW	STIP AC RIP PRIOR	\$110,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund -	\$101,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,869
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,011
CON	DEMOTL - Demonstration -	\$3,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761
CON	PC25 - Los Angeles County Proposition	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	STIP AC RIP PRIOR	\$19,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,690
CON	TCRF - Traffic Congestion Relief Fund -	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,833
OTHER	NH-GRIP - National Highway System -	\$16,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund -	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,472,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,129

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1116	Caltrans	Los Angeles	TCM Committed	SCAB	\$9,000	1ITS04	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From I-110 to I-105 Post Miles: Begin 11.56 End 26.01		YES	23-00	

DESCRIPTION
Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377
ROW	PC25 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PC25 - Los Angeles County Proposition	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
OTHER	PC25 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G441	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$21,023	7120003	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LUM02 - REHABILITATION AND RECONSTRUCTION					NO	23-00	

DESCRIPTION
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$278,993	LA0D45	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60		NO	23-00	

DESCRIPTION
Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G665	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$46,007	LA0G1099	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY			From SR14 to SR18 Post Miles: Begin 42.40 End 92.40		NO	23-00	

DESCRIPTION
Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
PE	STCASHg - State Cash - Grandfathered RIP	\$16,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,007
OTHER	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
OTHER	STCASHg - State Cash - Grandfathered RIP	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$46,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,007

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Los Angeles County- 100% Prior
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(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G692	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$10,129	LA990351	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 13.50 End 15.20		NO	23-00		

DESCRIPTION

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$2,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	DEMOT21 - Demonstration - Tea 21	\$6,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,943
TOTAL	TOTAL	\$10,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G872	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$46,840	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: Begin 8.00 End 9.87		NO	23-00		

DESCRIPTION

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
ROW	SHOPPAC - SHOPP - Mobility (AC)	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)	\$39,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,564
OTHER	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$46,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$98,430	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From crenshaw blvd to crenshaw blvd Post Miles: Begin 14.30 End 15.80		YES	23-00		

DESCRIPTION

Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
ROW	MR20H - Measure R 20% Highway	\$12,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530
CON	MR20H - Measure R 20% Highway	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000
CON	STIP AC RIP	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$98,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,511,187	LA000512	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00		YES	23-00		

DESCRIPTION

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
ROW	PNRS - Projects of National Regional	\$73,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,715
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
CON	PNRS - Projects of National Regional	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,207
CON	PORT - Port Funds	\$71,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,400
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
CON	TIFIA	\$307,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,399
TOTAL	TOTAL	\$1,511,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$5,000	1163S012	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From N/A to N/A Post Miles: Begin 7.83 End 8.33		YES	23-00		

DESCRIPTION
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1162S012	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,500	1162S012	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60		YES	23-00		

DESCRIPTION
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
18790	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$0	18790	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70		NO	23-00		

DESCRIPTION
Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN# 2215)

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G086	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$7,841	1160003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92	YES	23-00

DESCRIPTION

THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTE A	\$6,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,273
PE	LTF - Local Transportation	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	PC25 - Los Angeles County Proposition	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
TOTAL	TOTAL	\$7,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$5,000,000	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From P8/SR-14 to Dale Evans Parkway	YES	23-00

DESCRIPTION

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Measure R	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G910	Malibu, City of	Los Angeles	TCM Committed	SCAB	\$2,500	101013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00		23-00

DESCRIPTION

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8080	Manhattan Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$21,269	LA0C8080	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From 33rd to Rosecrans Post Miles: Begin 23.60 End 23.90	YES	23-00

DESCRIPTION

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	MR15 - Measure R 15% Local Return	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
PE	Measure R	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
ROW	MR15 - Measure R 15% Local Return	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	Measure R	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	MR15 - Measure R 15% Local Return	\$3,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,714
CON	PC20 - Los Angeles County Proposition	\$3,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916
CON	STPL-R - STP Local Regional	\$6,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,813
OTHER	DEMOSTL - Demonstration -	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
TOTAL	TOTAL	\$21,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918894	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$413	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION
An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	PC5 - Los Angeles County Proposition	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$29,876	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753
CON	LTF - Local Transportation	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	Transit And Intercity Rail Capital Program	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590
TOTAL	TOTAL	\$29,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1579	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	\$1,671	1200T002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION
Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's

**2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
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Including Amendments 1 - 2 and 4
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Build Transportation Discretionary Grants	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
CON	Hybrid-Zero-Emission Truck and Bus IP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
TOTAL	TOTAL	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1580	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	\$4,886	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-00		

DESCRIPTION
Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	AGENCY - Agency	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	Build Transportation Discretionary Grants	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	Hybrid-Zero-Emission Truck and Bus IP	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
CON	Transit And Intercity Rail Capital Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1581	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$3,342	1200T003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-00		

DESCRIPTION
Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	Build Transportation Discretionary Grants	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	Hybrid-Zero-Emission Truck and Bus IP	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$130	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					23-00		

DESCRIPTION
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1726	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,000	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN07 - MAINTENANCE EQUIPMENT-NEW					23-00		

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(In \$000's)**

<u>DESCRIPTION</u>										
Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,855	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	23-00				

<u>DESCRIPTION</u>										
Major Bus Components. Project using \$135 of TDC's to match for 5307 funds in FY20/21.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$995	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-00				

<u>DESCRIPTION</u>										
Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
TOTAL	TOTAL	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$1,582	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00				

<u>DESCRIPTION</u>										
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$1,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G591	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$805	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00				

<u>DESCRIPTION</u>										
ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805
TOTAL	TOTAL	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918784	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,000	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-00

<u>DESCRIPTION</u>
Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for \$1500

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,325	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

<u>DESCRIPTION</u>
Charging equipment for electric buses. Will use TDC's \$265 in FY21

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
TOTAL	TOTAL	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918786	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$350	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

<u>DESCRIPTION</u>
Five new 30 ft electric vehicles to operate a new on demand service

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Cap And Trade Program	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918787	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$2,000	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

<u>DESCRIPTION</u>
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	Transit And Intercity Rail Capital Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918852	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$12,687	1TR0101	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

<u>DESCRIPTION</u>
Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project

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Los Angeles County- 100% Prior
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	AGENCY - Agency	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
CON	Build Transportation Discretionary Grants	\$7,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,241
CON	Transit And Intercity Rail Capital Program	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
TOTAL	TOTAL	\$12,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM	Various	\$1,960	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION
Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	AGENCY - Agency	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294
TOTAL	TOTAL	\$1,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	23-00

DESCRIPTION
Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B358	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$31,270	LA0B358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

DESCRIPTION
Preventative maintenance for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$20,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,476
CON	LTF - Local Transportation	\$10,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,794
TOTAL	TOTAL	\$31,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1175	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$3,800	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	LTF - Toll Revenue	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
TOTAL	TOTAL	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00				

DESCRIPTION
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY22/23 for ENG phase and \$670 of TDC to match FTA 5307 in FY22/23 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3405	Gardena Municipal Bus Lines	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,099	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00				

DESCRIPTION
Purchase three alternative fuel 40-foot transit buses for service expansion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659
CON	PTMISEA - Public Trans Modernization Imp &	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
TOTAL	TOTAL	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$374	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	23-00				

DESCRIPTION
On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PC40 - Los Angeles County Proposition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$41,000	LA0C53	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From N/A to N/A	YES	23-00				

DESCRIPTION
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	TCRF - Traffic	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	TCRF - Traffic	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	BONDL - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
CON	TCRF - Traffic	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Modernization Imp &	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION
Historic Los Angeles Streetcar

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

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Including Amendments 1 - 2 and 4
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-00		

DESCRIPTION
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LRN92 - LIGHT RAIL EXTENSION		From 0 to 0		YES	23-00		

DESCRIPTION
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Modernization Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Modernization Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$215,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Modernization Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D471	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$34,809	LA0D471	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	23-00		

DESCRIPTION
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2 and 4
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5317 - New Freedom Program	\$19,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,314
CON	LTF - Local Transportation	\$15,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,495
TOTAL	TOTAL	\$34,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,809

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,770,142	1TR0404	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
RAN92 - RAIL EXTENSION				YES	23-00		

DESCRIPTION
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
CON	5309b - FTA New Rail Starts	\$673,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,000
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$161,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,637
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,770,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,142

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1149	Los Angeles County MTA	Los Angeles	NON-REPORTABLE TCM	SCAB	\$2,086	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					23-00		

DESCRIPTION
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
PE	GEN - General Funds - Locally Generated	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
ROW	5309c - FTA Bus Discretionary	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	GEN - General Funds - Locally Generated	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	5309c - FTA Bus Discretionary	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	GEN - General Funds - Locally Generated	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1169	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$17,501	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN92 - TRACK EXTENSION				YES	23-00		

DESCRIPTION

Brighton to Roxford double track:
This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$12,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,217
TOTAL	TOTAL	\$17,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,501

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1229	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,485	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					23-00		

DESCRIPTION

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1230	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,485	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS					23-00		

DESCRIPTION

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1231	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,649	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION					23-00		

DESCRIPTION

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	LTF - Local Transportation	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
CON	MR03 - Measure R 3% Metrolink Capital	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
TOTAL	TOTAL	\$6,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1320	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$191,502	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$4,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275
CON	LTF - Local Transportation	\$147,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,375
CON	PC40 - Los Angeles County Proposition	\$17,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,966
TOTAL	TOTAL	\$191,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$422,172	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	5339 - Los Angeles -Long Beach-Anaheim	\$29,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,296
CON	CMAQ - Congestion Mitigation Air Quality	\$97,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,500
CON	LTF - Local Transportation	\$19,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,647
CON	PC40 - Los Angeles County Proposition	\$84,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,493
CON	STPL-R - STP Local Regional	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	TDA4 - TDA Article 4	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$422,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1351	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					23-00		

DESCRIPTION
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	LTF - Local Transportation	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

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LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$444,308	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	LTF - Local Transportation	\$298,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$83,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,200
TOTAL	TOTAL	\$444,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,308

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1550	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					23-00		

DESCRIPTION
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	PC25 - Los Angeles County Proposition	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G626	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$44,259	1TR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION				YES	23-00		

DESCRIPTION
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$41,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
TOTAL	TOTAL	\$44,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,259

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$71,275	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW				NO	23-00		

DESCRIPTION
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

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Los Angeles County- 100% Prior
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Moderinazation Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$71,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G719	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$68,605	1NL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	LTF - Local Transportation	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373
ROW	LTF - Local Transportation	\$6,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,890
CON	5307 - FTA LA/LB UZA	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	AB2766 - State AB2766	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	ATP - Active Transportation Program	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
CON	LTF - Local Transportation	\$38,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,461
CON	TIGER	\$10,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
TOTAL	TOTAL	\$68,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinazation Imp &	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,316	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds) for expansion.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9416	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,978	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365
CON	CITY - City Funds	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613
TOTAL	TOTAL	\$1,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	\$16,321	LA0D29	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW				YES	23-00		

DESCRIPTION
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	5309c - FTA Bus Discretionary	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282
CON	CITY - City Funds	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
CON	MR20H - Measure R 20% Highway	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$16,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$576	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Moderinazation Imp &	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,295	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES					NO	23-00	

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$3,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1369	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$3,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,431

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1431	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,489	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing \$729K and \$369K of TDC in FY20/21 to match FTA 5307 for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,989
CON	5307 - FTA Santa Clarita UZA	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	\$44,869	REG0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	23-00	

DESCRIPTION
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional	\$5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$44,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918893	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,285	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00				

DESCRIPTION
Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of \$257 as local match in FY 20/21 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
TOTAL	TOTAL	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F022	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$12,778	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00				

DESCRIPTION
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
CON	AGENCY - Agency	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399
CON	PROPALR - Los Angeles County	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	TDA - Transportation Development Act	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614
TOTAL	TOTAL	\$12,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,778

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00				

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

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Including Amendments 1 - 2 and 4
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$40,259	LA01B111	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$36,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,747
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$40,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,259

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G358	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$30,895	1RL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDN64 - PARK & RIDE LOT-NEW		YES	23-00

DESCRIPTION
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY - City Funds	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$789
CON	MEASURE M MYSP (Multi Year Subregional	\$1,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,631
CON	MR20H - Measure R 20% Highway	\$24,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,700
CON	PTMISEA - Public Trans Moderinazation Imp &	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,775
TOTAL	TOTAL	\$30,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,895

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918932	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$185	1TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION
As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC's in FY21 in construction for \$37.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185