FOUND 14 PROJECTS

#### 2023 Federal Transportation Improvement Program Various Counties - 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

|                |                |                | . ,              |           |              |               |               |
|----------------|----------------|----------------|------------------|-----------|--------------|---------------|---------------|
| <u>FTIP ID</u> | LEAD AGENCY    | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
| 07-SCAG-05     | SCAG           | Various        | EXEMPT - 93.126  | Various   | \$800        |               | Local         |
| PRIMARY PROG   | GRAM CODE      | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| NCR30 - SAFET  | Y IMPROVEMENTS |                |                  |           |              | 23-00         |               |

#### DESCRIPTION

Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials.

|            |                          |       |       |                |          |            |              |                   |                  | /             |
|------------|--------------------------|-------|-------|----------------|----------|------------|--------------|-------------------|------------------|---------------|
| PHASE      | FUND SOURCE              | PRIOR | 22/23 | 23/24          | 24/25    | 25/26      | 26/27        | 27/28             | FUTURE           | TOTAL         |
| CON        | ACTIVE<br>TRANSPORTATION | \$800 | \$0   | \$0            | \$0      | \$0        | \$0          | \$0               | \$0              | \$800         |
| TOTAL      | TOTAL                    | \$800 | \$0   | \$0            | \$0      | \$0        | \$0          | \$0               | \$0              | \$800         |
|            |                          |       |       |                |          |            |              |                   |                  |               |
| FTIP ID    | LEAD AGENCY              |       |       | <u>COUNTY</u>  |          | M CATEGORY | <u>AIR F</u> | BASIN PROJECT COS | <u>ST RTP ID</u> | <u>SYSTEM</u> |
| ATP211707  | 703 SCAG                 |       |       | Various        | EXEMPT - | - 93.126   | Variou       | ous \$1,880       | 7120004          | Local         |
| PRIMARY F  | PROGRAM CODE             |       |       | PROJECT LIMITS |          |            |              | MODELIN           | NG FTIP AMENDME  | INT           |
| PLN40 - PL | ANNING                   |       |       |                |          |            |              |                   | 23-00            |               |

#### DESCRIPTION

Sustainable Communities Program Plans (ATP Cycle 5). This project will (1) implement Active Transportation Network Visions projects for LADOT and the City of Pomona, (2) implement Active Transportation Plan projects for the County of Los Angeles, OCTA, and the City of Banning, and (3) implement a Safe Routes to School Plan project in the City of Lynwood. (07-SCAG-03)

| PHASE | FUND SOURCE              | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | ACTIVE<br>TRANSPORTATION | \$1,880 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |
| TOTAL | TOTAL                    | \$1,880 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,880 |

| <u>FTIP ID</u>   | LEAD AGENCY | <u>COUNTY</u>           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------|-------------|-------------------------|------------------|-----------|--------------|---------------|---------------|
| ATP21170704      | SCAG        | Various EXEMPT - 93.126 |                  | Various   | \$176        | 7120004       | Local         |
| PRIMARY PROC     | GRAM CODE   | PROJECT LIMITS          |                  |           | MODELING     | FTIP AMENDMEN | T             |
| PLN40 - PLANNING |             |                         |                  |           |              | 23-00         |               |

#### DESCRIPTION

Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)

| <u>PHASE</u> | FUND SOURCE              | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | ACTIVE<br>TRANSPORTATION | \$176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176 |
| TOTAL        | TOTAL                    | \$176 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$176 |

| <u>FTIP ID</u> | LEAD AGENCY              | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SCAG1907104    | SCAG                     | Various        | EXEMPT - 93.126  | Various          | \$747        | 7120004       | Local         |
| PRIMARY PROC   | GRAM CODE                | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | T             |
| NCN50 - RECRE  | ATIONAL FACILITIES - NEW |                |                  |                  | NO           | 23-00         |               |

DESCRIPTION

| <u>PHASE</u>   | FUND SOURCE              | PRIOR | 22/23 | 23/24          | 24/25    | 25/26      | 26/27    | 2        | 7/28          | FUTURE                       | TOTAL         |
|----------------|--------------------------|-------|-------|----------------|----------|------------|----------|----------|---------------|------------------------------|---------------|
| CON            | ACTIVE<br>TRANSPORTATION | \$500 | \$0   | \$0            | \$0      | \$0        | \$0      | \$       | 0             | \$0                          | \$500         |
| TOTAL          | TOTAL                    | \$500 | \$0   | \$0            | \$0      | \$0        | \$0      | \$       | 0             | \$0                          | \$500         |
|                |                          |       |       |                |          |            |          |          |               |                              |               |
| <u>FTIP ID</u> | LEAD AGENCY              |       |       | <u>COUNTY</u>  |          | I CATEGORY | <u>/</u> | AIR BASI | N PROJECT COS | T <u>RTP ID</u>              | <u>SYSTEM</u> |
| SCAG19072      | 204 SCAG                 |       |       | Various        | EXEMPT - | 93.126     | ١        | Various  | \$500         | 7120004                      | Local         |
| PRIMARY F      | ROGRAM CODE              |       | ļ     | PROJECT LIMITS |          |            |          |          | MODELIN       | <u>G</u> <u>FTIP AMENDME</u> | <u>ENT</u>    |
| NCN50 - RE     | CREATIONAL FACILITIES    | - NEW |       |                |          |            |          |          | NO            | 23-00                        |               |
|                |                          |       |       |                |          |            |          |          |               |                              |               |

## DESCRIPTION

Safe Travels Education Program (STEP) Campaign

## 2023 Federal Transportation Improvement Program Various Counties - 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

| <u>PHASE</u> | FUND SOURCE              | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | ACTIVE<br>TRANSPORTATION | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL        | TOTAL                    | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| <u>FTIP ID</u> | LEAD AGENCY              | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| SCAG1907304    | SCAG                     | Various        | EXEMPT - 93.126  | Various   | \$610        | 7120004       | Local         |
| PRIMARY PROC   | GRAM CODE                | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| NCN50 - RECRE  | ATIONAL FACILITIES - NEW |                |                  |           | NO           | 23-00         |               |

#### DESCRIPTION

Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

| PHASE | FUND SOURCE              | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | ACTIVE<br>TRANSPORTATION | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |
| TOTAL | TOTAL                    | \$500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500 |

| <u>FTIP ID</u> | LEAD AGENCY              | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SCAG1907404    | SCAG                     | Various        | EXEMPT - 93.126  | Various          | \$1,053      | 7120004       | Local         |
| PRIMARY PROC   | GRAM CODE                | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>r</u>      |
| NCN50 - RECRE  | ATIONAL FACILITIES - NEW |                |                  |                  | NO           | 23-00         |               |

#### DESCRIPTION

San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

| <u>PHASE</u>   | FUND SOURCE              | PRIOR | 22/23 | 23/24         | 24/25    | 25/26      | 26/27 | 27/28               | FUTURE           | TOTAL         |
|----------------|--------------------------|-------|-------|---------------|----------|------------|-------|---------------------|------------------|---------------|
| CON            | ACTIVE<br>TRANSPORTATION | \$500 | \$0   | \$0           | \$0      | \$0        | \$0   | \$0                 | \$0              | \$500         |
| TOTAL          | TOTAL                    | \$500 | \$0   | \$0           | \$0      | \$0        | \$0   | \$0                 | \$0              | \$500         |
|                |                          |       |       |               |          |            |       |                     |                  |               |
| <u>FTIP ID</u> | LEAD AGENCY              |       |       | <u>COUNTY</u> |          | I CATEGORY | AIR   | R BASIN PROJECT COS | <u>ST RTP ID</u> | <u>SYSTEM</u> |
| SCAGATP1       | SCAG                     |       |       | Various       | EXEMPT - | 93.126     | Vari  | ious \$5,019        | REG0704          | Local         |

| SCAGATET SCAG        | Various        | EXEMPT - 95.120 | vanous | \$0,019  | REGU/04       | Local    |
|----------------------|----------------|-----------------|--------|----------|---------------|----------|
| PRIMARY PROGRAM CODE | PROJECT LIMITS |                 |        | MODELING | FTIP AMENDMEN | <u>T</u> |
| LUM03 - SAFETY       |                |                 |        | NO       | 23-00         |          |

#### DESCRIPTION

Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

| PHASE FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 27/28 FUTURE   CON ACTIVE<br>TRANSPORTATION \$4,117 \$0< |         |
|--|---------|
|  | TOTAL   |
| TRANSFORTATION   | \$4,117 |
| CON AGENCY \$579 \$0                                       | \$579   |
| CON AIR BOARD \$323 \$0                                    | \$323   |
| TOTAL TOTAL \$5,019 \$0                                    | \$5,019 |

| SCAGATP17-01 SCAG Various EXEMPT - 93.126 Various \$1,313 712004 Local   PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT   PLN40 - PLANNING V Scade Company Sca | <u>FTIP ID</u>  | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------|-------------|----------------|------------------|------------------|--------------|---------------|---------------|
|   | SCAGATP17-01    | SCAG        | Various        | EXEMPT - 93.126  | Various          | \$1,313      | 7120004       | Local         |
| PLN40 - PLANNING NO 23-00   | PRIMARY PROG    | RAM CODE    | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | T             |
|   | PLN40 - PLANNIN | IG          |                |                  |                  | NO           | 23-00         |               |

## **DESCRIPTION**

SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

| <u>PHASE</u> | FUND SOURCE              | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|--------------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | ACTIVE<br>TRANSPORTATION | \$1,313 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,313 |
| TOTAL        | TOTAL                    | \$1,313 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,313 |

# 2023 Federal Transportation Improvement Program

Various Counties - 100% Prior

Local Highway, State Highway, Transit

Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

|                 |             |                | · ,              |                  |              |               |               |
|-----------------|-------------|----------------|------------------|------------------|--------------|---------------|---------------|
| <u>FTIP ID</u>  | LEAD AGENCY | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
| SCAGATP17-02    | SCAG        | Various        | EXEMPT - 93.126  | Various          | \$1,150      | 7120004       | Local         |
| PRIMARY PROG    | GRAM CODE   | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| PLN40 - PLANNII | NG          |                |                  |                  | NO           | 23-00         |               |

#### DESCRIPTION

Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

| <u>PHASE</u> | FUND SOURCE              | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|--------------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | ACTIVE<br>TRANSPORTATION | \$1,115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,115 |
| TOTAL        | TOTAL                    | \$1,115 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,115 |

| <u>FTIP ID</u>  | LEAD AGENCY | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------|-------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SCAGATP17-03    | SCAG        | Various        | EXEMPT - 93.126  | Various          | \$549        | 7120004       | Local         |
| PRIMARY PROG    | RAM CODE    | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | T             |
| PLN40 - PLANNIN | 1G          |                |                  |                  | NO           | 23-00         |               |

#### DESCRIPTION

SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

| PHASE FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 27/28 FUTURE TOTAL   CON ACTIVE<br>TRANSPORTATION<br>TOTAL \$549 \$0 \$0 \$0 \$0 \$0 \$0 \$549   TOTAL TOTAL \$549 \$0 \$0 \$0 \$0 \$0 \$549 |              |             |       |       |       |       |       |       |       |        |       |
|--|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| TRANSPORTATION   | <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| TOTAL TOTAL \$549 \$0 \$0 \$0 \$0 \$0 \$0 \$549  | CON          |             | \$549 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$549 |
|  | TOTAL        | TOTAL       | \$549 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$549 |

| FTIP ID                | LEAD AGENCY                          | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------|--------------------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SCAGATPC4201           | SCAG                                 | Various        | EXEMPT - 93.126  | Various          | \$2,599      | 7120004       | Local         |
| PRIMARY PROG           | RAM CODE                             | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>1T</u>     |
| LUM04 - TRANS.<br>ONLY | ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS |                |                  |                  |              | 23-00         |               |

## DESCRIPTION

Projects are consistent with 40CFP Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

| <u>PHASE</u> | FUND SOURCE              | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL   |
|--------------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | ACTIVE<br>TRANSPORTATION | \$2,599 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,599 |
| TOTAL        | TOTAL                    | \$2,599 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,599 |

| FTIP ID       | LEAD AGENCY              | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------|--------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| SCAGATP_RP1   | SCAG                     | Various        | EXEMPT - 93.126  | Various          | \$6,752      | REG0704       | Local         |
| PRIMARY PROG  | BRAM CODE                | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | T             |
| NCN50 - RECRE | ATIONAL FACILITIES - NEW |                |                  |                  | NO           | 23-00         |               |

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

| PHASE       | FUND SOURCE              | PRIOR   | 22/23 | 23/24          | 24/25    | 25/26      | 26/27 | 27/28   | FI           | UTURE         | TOTAL         |
|-------------|--------------------------|---------|-------|----------------|----------|------------|-------|---------|--------------|---------------|---------------|
| CON         | ACTIVE<br>TRANSPORTATION | \$643   | \$0   | \$0            | \$0      | \$0        | \$0   | \$0     | \$C          | )             | \$643         |
| CON         | ACTIVE<br>TRANSPORTATION | \$5,880 | \$0   | \$0            | \$0      | \$0        | \$0   | \$0     | \$C          | )             | \$5,880       |
| CON         | COUNTY                   | \$229   | \$0   | \$0            | \$0      | \$0        | \$0   | \$0     | \$C          | )             | \$229         |
| TOTAL       | TOTAL                    | \$6,752 | \$0   | \$0            | \$0      | \$0        | \$0   | \$0     | \$0          | )             | \$6,752       |
|             |                          |         |       |                |          |            |       |         |              |               |               |
| FTIP ID     | LEAD AGENCY              |         |       | <u>COUNTY</u>  |          | A CATEGORY | AIR   | BASIN F | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
| SCAG016     | VARIOUS AGENCIES         | S       |       | Various        | EXEMPT - | 93.126     | Vario | ious 🤅  | \$14,078     | REG0701       | Local         |
| PRIMARY F   | PROGRAM CODE             |         | Ē     | PROJECT LIMITS |          |            |       |         | MODELING     | FTIP AMENDMEN | <u>NT</u>     |
| PLN40 - PLA | ANNING                   |         |       |                |          |            |       |         | NO           | 23-00         |               |

### 2023 Federal Transportation Improvement Program Various Counties - 100% Prior Local Highway, State Highway, Transit Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

## **DESCRIPTION**

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES, INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

| <u>PHASE</u> | FUND SOURCE              | PRIOR    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL    |
|--------------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON          | AGENCY                   | \$1,342  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,342  |
| CON          | SAFE ROUTE TO<br>SCHOOLS | \$12,736 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,736 |
| TOTAL        | TOTAL                    | \$14,078 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,078 |
|              |                          |          |       |       |       |       |       |       |        |          |