

**2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151509	Anaheim, City of	Orange	TCM Committed	SCAB	\$1,889	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to Various		23-14

DESCRIPTION

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	ATP - Active Transportation Program	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	ATP - Active Transportation Program	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
TOTAL	TOTAL	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190903	Costa Mesa, City of	Orange	TCM Committed	SCAB	\$1,300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Harbor Blvd to Fairview Rd		23-00

DESCRIPTION

Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	ATP - Active Transportation Program	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000809	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	\$129,155	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Walnut Ave to Ash Ave		23-00

DESCRIPTION

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$5,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$11,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp &	\$25,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,172
CON	AGENCY - Agency	\$5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	CITY - City Funds	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$8,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp &	\$52,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,890
CON	TSSSSDR - Transit System Safety, Security	\$7,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,003
TOTAL	TOTAL	\$129,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040602	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	\$98,435	ORA040602	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Santa Fe Ave. to Valencia Dr.		23-00

DESCRIPTION

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

2023 Federal Transportation Improvement Program
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
PE	FEE - Fees	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736
ROW	AGENCY - Agency	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	CITY - City Funds	\$4,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$10,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,398
ROW	DEMOSTL - Demonstration -	\$11,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,518
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
ROW	STPL-R - STP Local Regional	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,593
CON	DEMOSTL - Demonstration -	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	FEE - Fees	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145
CON	STPL-R - STP Local Regional	\$6,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
CON	TSSSSDR - Transit System Safety, Security	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985
TOTAL	TOTAL	\$98,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170202	Garden Grove, City of	Orange	TCM Committed	SCAB	\$1,247	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Katella Avenue to Trask Avenue			23-01		

DESCRIPTION
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CITY - City Funds	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	CMAQ - Congestion Mitigation Air Quality	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
TOTAL	TOTAL	\$1,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131708	Huntington Beach, City of	Orange	NON-REPORTABLE TCM	SCAB	\$853	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From Beach to Main			23-08		

DESCRIPTION
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CMAQ - Congestion Mitigation Air Quality	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
TOTAL	TOTAL	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113011	La Habra, City of	Orange	TCM Committed	SCAB	\$1,321	7020004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From N/A to N/A			23-00		

DESCRIPTION

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La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	CMAQ - Congestion Mitigation Air Quality	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	ATP - Active Transportation Program	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
ROW	MSRC - Mobile Source Air Pollution Reduction	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190911	Mission Viejo, City of	Orange	NON-REPORTABLE TCM	SCAB	\$250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Jeronimo Road to Chrisanta Drive		23-00

DESCRIPTION
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$2,937	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Boulevard		23-00

DESCRIPTION
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	\$5,294	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From La Mirada Boulevard to East Coyote Creek		23-08

DESCRIPTION
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
PE	ATP - Active Transportation Program	\$2,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170003	Orange County	Orange	NON-EXEMPT	SCAB	\$49,800	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY67 - NEW HIGHWAY (NO HOV LANE): GM	From Los Patrones to 1.25 mi E/O Gobernadora Canyon	YES	23-20

DESCRIPTION
Cow Camp Road Segment 2A & 2B - Constructed to continue from Segment 1, which currently terminates just east of the planned intersection with Los Patrones Parkway, which is coincident with the proposed alignment of the Tesoro Extension. It will extend east over Gobernadora Canyon and then at-grade for approximately 1.25 miles. The construction cost is anticipated to be \$43.3 million, which is part of the overall \$100 million estimate.

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Orange County - 100% Prior
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
CON	DEV FEE - Developer Fees	\$28,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,867
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$14,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,433
TOTAL	TOTAL	\$49,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170204	Orange County	Orange	TCM	SCAB	\$1,004	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Canyon View to Portola Parkway			23-14		

DESCRIPTION
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566
TOTAL	TOTAL	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170205	Orange County	Orange	TCM Committed	SCAB	\$3,566	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Goldenwest Street to Euclid Street		NO	23-17		

DESCRIPTION
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566
TOTAL	TOTAL	\$3,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172202	Orange County	Orange	TCM Committed	SCAB	\$2,395	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway			23-00		

DESCRIPTION
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371
PE	CO - County	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	CMAQ - Congestion Mitigation Air Quality	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736
CON	CO - County	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
TOTAL	TOTAL	\$2,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190908	Orange County	Orange	NON-REPORTABLE TCM	SCAB	\$2,133	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From West Monta Vista Avenue to West First Street			23-00		

DESCRIPTION
Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

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Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190304	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$750	2TR0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From TBD to TBD		23-20

DESCRIPTION
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$8,400	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			23-00

DESCRIPTION
Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400
TOTAL	TOTAL	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM	SCAB	\$444	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cannon Street to Santiago Oaks Regional Park		23-00

DESCRIPTION
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$12,674	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Warner to St Andrew	YES	23-00

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

**2023 Federal Transportation Improvement Program
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Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150005	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$18,402	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Washington to 17th	YES	23-00

DESCRIPTION
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
ROW	GEN - General Funds - Locally Generated	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$11,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,153
CON	GEN - General Funds - Locally Generated	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$2,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616
TOTAL	TOTAL	\$18,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151502	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,424	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		23-00

DESCRIPTION
Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	ATP - Active Transportation Program	\$4,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,484
TOTAL	TOTAL	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151503	Santa Ana, City of	Orange	TCM Committed	SCAB	\$2,366	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Santa Ana River Trail to Bristol Street		23-00

DESCRIPTION
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	ATP - Active Transportation Program	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$2,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,366

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152210	Santa Ana, City of	Orange	TCM Committed	SCAB	\$837	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Sunflower Avenue to Cental Avenue			23-00		

DESCRIPTION

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	CMAQ - Congestion Mitigation Air Quality	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
TOTAL	TOTAL	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152212	Santa Ana, City of	Orange	TCM Committed	SCAB	\$2,581	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Edinger Avenue to 1st Street			23-14		

DESCRIPTION

Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CITY - City Funds	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
CON	CMAQ - Congestion Mitigation Air Quality	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
TOTAL	TOTAL	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152214	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,177	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Euclid Street to Gates Street			23-20		

DESCRIPTION

Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$1,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170802	Santa Ana, City of	Orange	TCM Committed	SCAB	\$4,572	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Flower Street to Grand Avenue			23-00		

DESCRIPTION

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

**2023 Federal Transportation Improvement Program
Orange County - 100% Prior
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Including Amendments 1 - 21
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	ATP - Active Transportation Program	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032
TOTAL	TOTAL	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$2,970	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Raitt Street to Fairview Street		23-00

DESCRIPTION
City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	\$5,754	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 14th Street to 15th Street		23-00

DESCRIPTION
City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$4,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	\$3,140	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From SR-22/I-405 to SR-22		23-00

DESCRIPTION
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	ATP - Active Transportation Program	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$3,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,360	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY	Post Miles: Begin 0.10 End 0.10		23-00

DESCRIPTION
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
TOTAL	TOTAL	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111210	Various Agencies	Orange	TCM Committed	SCAB	\$39,052	2H0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-55 to SR-57 Post Miles: Begin 31.30 End 34.20	YES	23-14

DESCRIPTION
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	ORAFWY2 - Orange County Sales Tax	\$3,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,177
ROW	ORAFWY2 - Orange County Sales Tax	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	CMAQ - Congestion Mitigation Air Quality	\$29,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,603
CON	ORAFWY2 - Orange County Sales Tax	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	STPL-R - STP Local Regional	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
TOTAL	TOTAL	\$39,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120320	Various Agencies	Orange	NON-EXEMPT	SCAB	\$107,433	ORA120320	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60	YES	23-00

DESCRIPTION
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
PE	DEMOT21 - Demonstration - Tea 21	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
ROW	CITY - City Funds	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$12,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398
CON	SB1 TRADE CORRIDOR	\$65,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,705
CON	STIP Advance Cons	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$107,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210001	Various Agencies	Orange	NON-EXEMPT	SCAB	\$46,314	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10	YES	23-03

DESCRIPTION
SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging from SR-55 to La Palma. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,648
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
ROW	AGENCY - Agency	\$28,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,166
TOTAL	TOTAL	\$46,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,314

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$18,171	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60			YES	23-20	

DESCRIPTION
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$10,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,861
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510
TOTAL	TOTAL	\$18,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020818	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,304	ORA110619	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						23-08	

DESCRIPTION
FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	AGENCY - Agency	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
TOTAL	TOTAL	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030612	Orange County Transportation Authority (OCTA)	Orange	TCM Substituted	SCAB	\$34,825	ORA030612	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW					YES	23-05	

DESCRIPTION
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	CITY - City Funds	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	PTMISEA - Public Trans Modernization Imp &	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP AC RIP	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY - City Funds	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	AGENCY - Agency	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300
CON	CITY - City Funds	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$7,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900
TOTAL	TOTAL	\$34,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA110619	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,040	ORA110619	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-08	

DESCRIPTION
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
CON	AGENCY - Agency	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
TOTAL	TOTAL	\$14,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112008	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$4,472	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-00				

DESCRIPTION
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309a - FTA Fixed Guideway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	5337 - State of Good Repair UZA 68 Mission	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508
CON	AGENCY - Agency	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
TOTAL	TOTAL	\$4,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112702	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$20,669	2120001	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING			23-00				

DESCRIPTION
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$20,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669
TOTAL	TOTAL	\$20,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130099	Orange County Transportation Authority (OCTA)	Orange	TCM Substituted	SCAB	\$2,741	2TR0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL			23-05				

DESCRIPTION
Purchase (15) Expansion Paratransit Vans (OCTA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151311	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$451	2TR0709	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-20				

DESCRIPTION
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	TDA - Transportation Development Act	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170006	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$5,910	ORA110613	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-08

DESCRIPTION
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	LTF - Local Transportation	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
CON	TSSSSDR - Transit System Safety, Security	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA171901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,050	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-20

DESCRIPTION
Group Projects for Planning and Technical Studies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647
PE	AGENCY - Agency	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$13,160	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-20

DESCRIPTION
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits: FTA5339 \$1,202K in FY23/24, FTA5310 \$674K in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$13,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,150
CON	5339RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$13,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,836	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-20

DESCRIPTION
Purchase paratransit replacement vehicles (14) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$179 in FY18/19 and \$188 in FY19/20

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA192901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$300	7120006	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY			23-20

DESCRIPTION
Orange County Mobility Hub Strategy (STUDY ONLY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	STIP AC RIP	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA193101	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,592	2160009	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION
Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5339b - Bus and Bus Facilities	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	TDA - Transportation Development Act	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210301	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$230	2160008	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SB1 Solutions for Congested Corridors	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210603	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$300	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-00

DESCRIPTION
Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of \$60 for FTA 5337 in FY20/21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5337 - State of Good Repair UZA 2 LA-LB-SA	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111209	Various Agencies	Orange	TCM Committed	SCAB	\$36,360	2TR0704	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-14

2023 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 21
(In \$000's)

DESCRIPTION

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,821
PE	AGENCY - Agency	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	5307 - (FHWA Transfer Funds)	\$18,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,935
CON	5309a - FTA Fixed Guideway	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
CON	AGENCY - Agency	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	CMAQ - Congestion Mitigation Air Quality	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	Intercity Rail Improvements	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	P116 - Propostion 116	\$4,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,734
CON	STIP AC IIP	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$36,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA191301	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$34,146	2200T004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-20

DESCRIPTION

ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
CON	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Cap And Trade Program	\$23,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,015
CON	Hybrid-Zero-Emission Truck and Bus IP	\$6,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,790
TOTAL	TOTAL	\$34,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192001	Various Agencies	Orange	EXEMPT - 93.127	SCAB	\$1,065	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-08

DESCRIPTION

Fullerton Transportation Center Stairs Rehabilitation - Rehab the staircases to the existing pedestrian overhead bridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
CON	CITY - City Funds	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065