FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212803	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$2,140	REG0701	State
PRIMARY PROC	ARY PROGRAM CODE PROJECT LIMITS MODE				MODELING	FTIP AMENDMEN	<u>π</u>
SHP04 - SAFETY	(Post Miles: Begin 180.20	.0 End 186.20			23-01	

DESCRIPTION

INSTALL DYNAMIC CANTILEVER EMS SIGNS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$0	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD239801	CALTRANS	San Bernardino	NON-EXEMPT/ NOT MODELED	SCAB	\$30,400	REG0703	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN77 - Road D	liet New – Safety	From Flores Street to H	Street Post Miles: Begin 21.60 End 23.10			23-05	

DESCRIPTION

DESCRIPTION

ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$100	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990217	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$12,000	REG0703	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LUMOS DELLAD	ULITATION AND DECONSTRUCTION		A-life-maile estate line - Delet Mileer Deletie 400 0	0 ===1		00.04	

From Yates Well Rd to California state line Post Miles: Begin 180.20 End 23-01 186.20

LEAD AGENCY

SHP03 - ROADWAY REHABILITATION

PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMPS AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRILCULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	INTERSTATE MAINTENANCE - IIP	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	INTERSTATE MAINTENANCE - IIP	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	INTERSTATE MAINTENANCE - IIP	\$0	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560
TOTAL	TOTAL	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FIIPID	<u>LEAD AGENCT</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$92,760	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP04 - SAFETY	·				NO	23-04	

CONFORM CATEGORY

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$34,484	\$5,769	\$41,937	\$10,570	\$0	\$0	\$0	\$92,760
TOTAL	TOTAL	\$0	\$34,484	\$5,769	\$41,937	\$10,570	\$0	\$0	\$0	\$92,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$456,645	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>

23-07

NO

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$83,171	\$178,273	\$23,190	\$172,011	\$0	\$0	\$0	\$456,645
TOTAL	TOTAL	\$0	\$83,171	\$178,273	\$23,190	\$172,011	\$0	\$0	\$0	\$456,645

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,332	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP02 - ROADSI	IDE REHABILITATION				NO	23-00	

DESCRIPTION

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332
TOTAL	TOTAL	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$57,376	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP01 - OPERA	TIONS				NO	23-01	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$51,610	\$1,088	\$0	\$4,678	\$0	\$0	\$0	\$57,376
TOTAL	TOTAL	\$0	\$51,610	\$1,088	\$0	\$4,678	\$0	\$0	\$0	\$57,376

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$34,613	REG0701	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>т</u>
SHP03 - ROADW	/AY REHABILITATION				NO	23-01	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$22,232	\$2,522	\$0	\$9,859	\$0	\$0	\$0	\$34,613
TOTAL	TOTAL	\$0	\$22,232	\$2,522	\$0	\$9,859	\$0	\$0	\$0	\$34,613

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$124,376	REG0702	State
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
SHP01 - OPERAT	TIONS				NO	23-02	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$16,221	\$34,248	\$4,599	\$60,447	\$0	\$8,861	\$0	\$124,376
TOTAL	TOTAL	\$0	\$16,221	\$34,248	\$4,599	\$60,447	\$0	\$8,861	\$0	\$124,376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$19,075	REG0701	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY	(NO	23-06	

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$19,075	\$0	\$0	\$0	\$0	\$0	\$0	\$19,075
TOTAL	TOTAL	\$0	\$19,075	\$0	\$0	\$0	\$0	\$0	\$0	\$19,075

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS		MODELING FTIP AMENDMEN			<u>π</u>
CAY70 - NEW IN	NTERCHANGE: GM	From SR 210 to Victoria	Ave Post Miles: Begin 26.88 End 28.28			23-00	

DESCRIPTION

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$250	\$0	\$0	\$6,100	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$68,500
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$6,100	\$0	\$14,400	\$68,500	\$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTER	CHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCH 5.60	ANGE to GROVE AVE. Post Miles: Begin	3.80 End	YES	23-00	

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IO	C to VINEYARD AVE. IC Post Miles: Begir	6.86 End	YES	23-00	

DESCRIPTION

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$4,596	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>VT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to G	GROVE AVE. Post Miles: Begin 5.10 End 1.0	YES	23-00		

DESCRIPTION

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$3,681	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
	SAN BERNARDINO COUNTY TRANSPORTATION AUT		NON-EXEMPT	SCAB	\$150.732		
20111625	SAN BERNARDING COUNTT TRANSFORTATION AUT	TIONITI San Bernardino	NON-EXEMPT	SCAB	\$150,73Z	4M01005	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From HIGHLAND AVE to	LUGONIA Post Miles: Begin 25.00 End 3	3.20	YES	23-00	

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$2,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,732
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$72,126	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$72,431
CON	SHOPP - ADVANCE CONSTRUCTION	\$32,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,017
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$150,427	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$150,732

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM Committed	SCAB	\$32,070	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From SR210 to BASELIN	NE Post Miles: Begin 28.30 End 30.30		YES	23-00	

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS: WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	DEVELOPER FEES	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718
PE	SBD CO MEASURE I	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622
ROW	AGENCY	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
ROW	DEVELOPER FEES	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
ROW	SBD CO MEASURE I	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	AGENCY	\$7,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,732
CON	CITY FUNDS	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,935
CON	SBD CO MEASURE I	\$15,800	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$16,178
TOTAL	TOTAL	\$31,341	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$32,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
20159901	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM Committed	SCAB	\$389,126	4122006	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
CAXT9 - HIGH O	OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From CANTU GALLEAN End 6.30	IO RANCH ROAD to SR-60 Post Miles: Be	gin 49.80	YES	23-05	

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$42,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,407
ROW	SBD CO MEASURE I	\$2,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,679
CON	CMAQ	\$0	\$36,155	\$0	\$0	\$0	\$0	\$0	\$0	\$36,155
CON	SB1 LOCAL PARTNERSHIP	\$0	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$0	\$93,280	\$0	\$0	\$0	\$759	\$0	\$0	\$94,039
CON	STIP ADVANCE CON-RIP	\$0	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$0	\$11,279	\$0	\$0	\$0	\$0	\$0	\$0	\$11,279
CON	TRADE CORRIDOR PROGRAM	\$0	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$45,086	\$343,281	\$0	\$0	\$0	\$759	\$0	\$0	\$389,126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
* CAXT9 - HOT L	ANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNI	IA STREET Post Miles: Begin 10.00 End 2	3.30	YES	23-01	

DESCRIPTION

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTH	HORITY San Bernardino	NON-EXEMPT	SCAB	\$36,093	4122003	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
	/EHICLE PASSING LANES/TRUCK CLIMBING NIZED AREAS: GOODS MOVEMENT	From 16th St Bridge in Y undercrossing Post Miles	ucaipa to Just east of the County Line Roas: Begin 36.40 End 0.20	nd	YES	23-07	

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
PE	STATE CASH - RIP PRIOR	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	National Highway Freight Program	\$0	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
CON	SBD CO MEASURE I	\$0	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
TOTAL	TOTAL	\$5,829	\$30,264	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093

4							
FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHO	ORITY San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTI	ING/LANDSCAPING	Post Miles: Begin 0.00 E	£nd 10.10		NO	23-05	

DESCRIPTION

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS CON)

FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PROJECTS OF NATIONAL AND	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$623
SBD CO MEASURE I	\$0	\$0	\$15,783	\$0	\$0	\$0	\$0	\$0	\$15,783
TOTAL	\$2,607	\$0	\$16,406	\$0	\$0	\$0	\$0	\$0	\$19,013
	SBD CO MEASURE I SBD CO MEASURE I PROJECTS OF NATIONAL AND SBD CO MEASURE I	SBD CO MEASURE I \$2,575 SBD CO MEASURE I \$32 PROJECTS OF \$0 NATIONAL AND SBD CO MEASURE I \$0	SBD CO MEASURE I \$2,575 \$0 SBD CO MEASURE I \$32 \$0 PROJECTS OF \$0 \$0 NATIONAL AND SBD CO MEASURE I \$0 \$0	SBD CO MEASURE I \$2,575 \$0 \$0 SBD CO MEASURE I \$32 \$0 \$0 PROJECTS OF \$0 \$0 \$623 NATIONAL AND SBD CO MEASURE I \$0 \$0 \$15,783	SBD CO MEASURE I \$2,575 \$0 \$0 \$0 SBD CO MEASURE I \$32 \$0 \$0 \$0 PROJECTS OF \$0 \$0 \$623 \$0 NATIONAL AND SBD CO MEASURE I \$0 \$0 \$15,783 \$0	SBD CO MEASURE I \$2,575 \$0 \$0 \$0 SBD CO MEASURE I \$32 \$0 \$0 \$0 PROJECTS OF NATIONAL AND SBD CO MEASURE I \$0 \$0 \$15,783 \$0	SBD CO MEASURE I \$2,575 \$0 \$0 \$0 \$0 SBD CO MEASURE I \$32 \$0 \$0 \$0 \$0 PROJECTS OF NATIONAL AND SBD CO MEASURE I \$0 \$0 \$15,783 \$0 \$0 \$0	SBD CO MEASURE I \$2,575 \$0 <td>SBD CO MEASURE I \$2,575 \$0</td>	SBD CO MEASURE I \$2,575 \$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM Committed	SCAB	\$71,590	4120198	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT0 - OVERC W/TCM: RS	ROSS OR UNDERCROSS IMP(LN ADD'S)	From East Valley Blvd to 24.25	I-10 EB on/off ramps Post Miles: Begin 22	2.70 End	YES	23-00	
DESCRIPTION							

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SBD CO MEASURE I	\$5,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,142
CON	CITY FUNDS	\$0	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$3,108
CON	SBD CO MEASURE I	\$0	\$0	\$57,832	\$0	\$0	\$0	\$0	\$0	\$57,832
TOTAL	TOTAL	\$10,650	\$0	\$60,940	\$0	\$0	\$0	\$0	\$0	\$71,590

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTI	HORITY San Bernardino	TCM	SCAB	\$226,700	4122006	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
* CAXT9 - HOT L	ANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD 1	to BASELINE Post Miles: Begin 5.80 End 1:	2.20	YES	23-00	

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$0	\$0	\$14,700	\$212,000	\$0	\$0	\$0	\$0	\$226,700

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHO	ORITY San Bernardino	TCM	SCAB	\$1,030,000	4122005	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Pepper Ave to For	rd St Post Miles: Begin 21.00 End 37.00	,	YES	23-02	,

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$0	\$0	\$83,000	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AL	JTHORITY San Bernardino	EXEMPT - 93.127	SCAB	\$17,266	SBD59204	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95 NO NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION 23-02

DESCRIPTION

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	HIGHWAY INFRASTRUCTURE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	SBD CO MEASURE I	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
ROW	DEVELOPER FEES	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
ROW	SBD CO MEASURE I	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$0	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	SBD CO MEASURE I	\$0	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
CON	STP LOCAL	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$5,087	\$12,179	\$0	\$0	\$0	\$0	\$0	\$0	\$17,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTH	ORITY San Bernardino	EXEMPT - 93.126	SCAB	\$7,435	SBD59303	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
PPM01 - STIP - F	PLANNING, PROGRAMMING & MONITORING				NO	23-00	

DESCRIPTION

__SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435
TOTAL	TOTAL	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTH	HORITY San Bernardino	NON-EXEMPT	MDAB	\$74,583	200453	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From I-15 to SR-18 Post	Miles: Begin 4.00 End 11.20		YES	23-07	

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	AGENCY	\$0	\$0	\$11,353	\$0	\$0	\$0	\$0	\$0	\$11,353
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$25,387	\$-6,740	\$-18,647	\$0	\$0	\$0	\$0
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$18,647	\$0	\$0	\$0	\$18,647
CON	STP LOCAL	\$0	\$0	\$15,469	\$6,740	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$22,374	\$0	\$52,209	\$0	\$0	\$0	\$0	\$0	\$74,583

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTH	ORITY San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50

23-01

DESCRIPTION

modifications.

State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$3,955	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$0	\$1,050	\$0	\$4,835	\$0	\$0	\$0	\$0	\$5,885

FTIP ID	LEAD AGENCY	COUNTY CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
1830	VARIOUS AGENCIES S		NON-EXEMPT	SCAB	\$112,556	1830	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to	o Orange St Post Miles: Begin 17.80 End 1	9.30	YES	23-06	

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$28,712	\$0	\$0	\$0	\$0	\$0	\$0	\$28,712
CON	SBD CO MEASURE I	\$0	\$66,488	\$0	\$0	\$0	\$0	\$0	\$0	\$66,488
CON	STP LOCAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$16,876	\$95,680	\$0	\$0	\$0	\$0	\$0	\$0	\$112,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,862	713	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>r</u>
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 4.10 E		NO	23-05		

DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$0	\$0	\$8,973	\$0	\$0	\$0	\$0	\$0	\$8,973
CON	SBD CO MEASURE I	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
TOTAL	TOTAL	\$7,889	\$0	\$8,973	\$0	\$0	\$0	\$0	\$0	\$16,862

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CANT9 - NEW H	HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD	D to LA/SB COUNTY LINE Post Miles: Beg	in 44.90 اړ	YES	23-00	

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

					(πη ψοσο 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$79,923	\$7,181	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	LOCAL ADVANCE CONSTRUCTION	\$10,701	\$-10,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$92,026	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR91 - UPGRA	DED FACILITI (NO LN ADD)	Post Miles: Begin 44.90		NO	23-01		

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
PE	STP LOCAL	\$2,855	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924
CON	SBD CO MEASURE I	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STP LOCAL	\$19,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,069
TOTAL	TOTAL	\$22,574	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID LEA	AD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159906 VAI	ARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$33,145	4M07002	State
PRIMARY PROGRAM	M CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
CAY75 - OVERCROS	SS OR UNDERCROSS IMP(LN ADD'S) : GM	From BETWEEN RAMPS	S to BETWEEN RAMPS Post Miles: Begin	0.18 End	YES	23-00	

DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$0	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$0	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$6,651	\$26,494	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$22,336	2002160	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAX76 - ADDING	S A LANE THROUGH A BOTTLENECK: RS	From Under I-10 to Unde		YES	23-00		

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

ncluding Amendments 1 -(In \$000`s)

					, , , , , , ,					
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$0	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$0	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$3,812	\$18,524	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$8,974	4160003	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to W	/B On-ramp Post Miles: Begin 2.97 End 3.97	7	YES	23-00	

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$0	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$0	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$1,689	\$7,285	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20191301	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	\$796,000	4122005	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS MODELING FTIP AMENDME				<u>π</u>	
* CAXT9 - HOT L	LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchan	ige to Pepper Ave Post Miles: Begin 10.00 I	End 21.00	YES	23-07	

DESCRIPTION

I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/20	20/2/	21128	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$0	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$0	\$57,051	\$0	\$0	\$0	\$0	\$0	\$0	\$57,051
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	AGENCY	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$66,248	\$-66,248	\$0	\$0	\$0	\$0
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$445,986	\$0	\$0	\$0	\$0	\$445,986
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$54,242	\$0	\$0	\$0	\$54,242
CON	STP LOCAL	\$0	\$0	\$0	\$8,586	\$12,186	\$0	\$0	\$0	\$20,772
TOTAL	TOTAL	\$20,000	\$69,000	\$6,000	\$700,820	\$180	\$0	\$0	\$0	\$796,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD990214	YUCAIPA	San Bernardino	NON-EXEMPT/ NOT MODELED	SCAB	\$12,948	4M04033	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IΙ
CAX70 - NEW IN	TERCHANGE: RS	From Wildwood Canyon 39.20	23-01				

DESCRIPTION

IMPROVE ACCESS TO THE CITIES OF YUCAIPA AND CALIMESA WITH A NEW INTERCHANGE ON INTERSTATE 10 (I-10) TO ADDRESS TRAFFIC OPERATIONS TAKING INTO THE ACCOUNT CURRENT AND FUTURE LAND USES, THE ASSOCIATED TRAVEL DEMANDS ON THE CORRIDOR, AND PROVIDE ACCESS SOUTH OF I-10 ALONG THE EXTENSION OF WILDWOOD CANYON ROAD NEAR THE EXISTING WILDWOOD SAFETY ROADSIDE REST AREA. (PAED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,500	\$1,500	\$1,500	\$0	\$4,048	\$0	\$8,548
PE	SBD CO MEASURE I	\$2,000	\$1,400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$2,000	\$1,400	\$2,500	\$1,500	\$1,500	\$0	\$4,048	\$0	\$12,948