2023 Federal Transportation Improvement Program **Ventura County** State Highway - Project Listing Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> <u>CONFORM CAT</u> | | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------|-------------|----------------------------------|-----------------|-----------|--------------|---------------|----------|
| VEN991226 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$680 | 7020004 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| STUDY - PROJE | CT STUDY | | | | | 23-05 | |

DESCRIPTION

The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | PROTECT Program | \$0 | \$544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$544 |
| CON | State match | \$0 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |
| TOTAL | TOTAL | \$0 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$680 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VENLS01 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$50,302 | REG0701 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP04 - SAFETY | , | | | | NO | 23-00 | |

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP AC-PRIOR | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |
| TOTAL | TOTAL | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------|-------------------|----------------|------------------|-----------|--------------|---------------|----------|
| VENLS02 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$191,003 | REG0701 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP03 - ROADW | AY REHABILITATION | | | | NO | 23-06 | |

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|----------|---------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$12,393 | \$91,422 | \$6,293 | \$65,162 | \$0 | \$0 | \$0 | \$175,270 |
| CON | SHOPP AC-PRIOR | \$0 | \$15,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,733 |
| TOTAL | TOTAL | \$0 | \$28,126 | \$91,422 | \$6,293 | \$65,162 | \$0 | \$0 | \$0 | \$191,003 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------------|-------------|----------------|------------------|-----------|--------------|----------------|---------------|
| VENLS03 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$110,744 | REG0701 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | <u>т</u> |
| SHP01 - OPFRA | TIONS | | | | NO | 23-06 | |

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|----------|---------|----------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$42,860 | \$1,170 | \$58,821 | \$0 | \$0 | \$0 | \$0 | \$102,851 |
| CON | SHOPP AC-PRIOR | \$0 | \$7,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,893 |
| TOTAL | TOTAL | \$0 | \$50,753 | \$1,170 | \$58,821 | \$0 | \$0 | \$0 | \$0 | \$110,744 |

| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDME | <u>NT</u> |
|--------------|-------------|----------------|------------------|-----------|--------------|--------------|-----------|
| VENLS05 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$104,988 | REG0701 | State |
| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |

NO LUM03 - SAFETY 23-02

2023 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|-------|----------|---------|----------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$30,509 | \$8,042 | \$40,120 | \$21,700 | \$0 | \$0 | \$0 | \$100,371 |
| CON | SHOPP AC-PRIOR | \$0 | \$4,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,617 |
| TOTAL | TOTAL | \$0 | \$35,126 | \$8,042 | \$40,120 | \$21,700 | \$0 | \$0 | \$0 | \$104,988 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VENLS08 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$47,659 | REG0703 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>T</u> |
| SHP04 - SAFETY | ′ | | | | NO | 23-02 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------|-------|----------|----------|-------|---------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$1,394 | \$25,312 | \$0 | \$4,138 | \$0 | \$0 | \$0 | \$30,844 |
| CON | SHOPP AC-PRIOR | \$0 | \$16,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,815 |
| TOTAL | TOTAL | \$0 | \$18,209 | \$25,312 | \$0 | \$4,138 | \$0 | \$0 | \$0 | \$47,659 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------|----------------|------------------|-----------|--------------|----------------|---------------|
| VENLS10 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$41,516 | REG0701 | State |
| PRIMARY PROG | BRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | <u> </u> |
| SHP04 - SAFETY | (| | | | NO | 23-06 | |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$35,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,054 |
| CON | SHOPP AC-PRIOR | \$0 | \$6,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,462 |
| TOTAL | TOTAL | \$0 | \$41,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,516 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-------------------------------------|---------------------|--|-------------|-----------------|---------------|---------------|
| VEN031226 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$4,308 | VEN031226 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>π</u> |
| NCRH1 - INTERS | SECTION IMPROVEMENTS/CHANNELIZATION | From PLEASANT VALLE | EY ROAD to ROUTE 101 Post Miles: Begin | າ 12.20 End | NO | 23-00 | |

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 | \$517 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,691 | \$3,691 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,308 | \$4,308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|-----------------------------|---|--|-----------|--------------|---------------|---------------|
| VEN051210 | CAMARILLO | Ventura | NON-EXEMPT | SCCAB | \$50,000 | VEN051210 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>π</u> |
| CARH3 - INTERC | CHANGE-MOD/REP/REC-LN ADD'S | From Route 101 south in ramps Post Miles: Begin | interchange ramps to Route 101 north interc n 17.90 End 17.90 | ;hange | YES | 23-00 | |

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

2023 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------|--|-------------------------|------------------|-----------|--------------|---------------|-----------|
| VEN131206 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$0 | 7120003 | State |
| PRIMARY PROC | SRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAN21 - AUXILIA | ARY LANE NOT THROUGH NEXT INTERSECTION | Post Miles: Begin 12.20 | End 17.80 | | NO | 23-00 | |

DESCRIPTION

ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|----------------|---------------------------------------|-------------------------|---------------------------|-----------|--------------|---------------|---------------|
| VEN190117 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$3,378 | 2016A319 | State |
| PRIMARY PROG | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>NT</u> |
| NCRH3 - INTER(| CHANGE-MODIFY/REPLACE/RECONFIGURATION | From 12 to 12 Post Mile | es: Begin 12.00 End 12.00 | | NO | 23-00 | |

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$100 | \$683 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,695 | \$2,695 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$2,795 | \$3,378 |

| 4 | | | | | | | |
|---------------|-----------------------------|---------------------|---------------------------------------|--------------|--------------|---------------|---------------|
| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| VEN040401 | OXNARD | Ventura | NON-EXEMPT | SCCAB | \$117,532 | VEN040401 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAY72 - NEW O | OVERCROSS OR UNDERCROSS: GM | From STURGIS ROAD t | to 1350' SOUTH OF FIFTH STREET Post N | Miles: Begin | YES | 23-00 | |

DESCRIPTION

IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$7,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,569 |
| PE | STP LOCAL - REGIONAL | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$75,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,900 |
| CON | SECTION 190 GRADE SEPARATION | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$36,632 | \$80,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,532 |

| 4 | | | | | | | |
|---------------|-----------------------------------|-------------------------|--|-----------|-----------------|---------------|---------------|
| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
| VEN210501 | OXNARD | Ventura | TCM | SCCAB | \$84,500 | 7120008 | State |
| PRIMARY PROC | BRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>π</u> |
| CANT8 - NEW O | VERCROSS OR UNDERCROSS w/ TCM:NRS | From Del Norte Bl to De | el Norte Bl Post Miles: Begin 19.20 End 19.2 | .'O | YES | 23-00 | |

DESCRIPTION

IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

2023 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 2 and 4 - 7 (In \$000`s)

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---------------|-------|-------|----------|---------|-------|-------|-------|----------|----------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$13,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,300 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$66,200 |
| TOTAL | TOTAL | \$0 | \$0 | \$13,300 | \$5,000 | \$0 | \$0 | \$0 | \$66,200 | \$84,500 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|---------------------------------------|---|---|-----------|-----------------|---------------|---------------|
| VEN010202 | SAN BUENAVENTURA | Ventura | NON-EXEMPT | SCCAB | \$10,580 | VEN010202 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | <u>MODELING</u> | FTIP AMENDMEN | <u>IT</u> |
| NCRH3 - INTER | CHANGE-MODIFY/REPLACE/RECONFIGURATION | From START CALIF ST Miles: Begin 30.10 End 3 | NB ONRAMP to END CALIF ST NB ONR 30.10 | AMP Post | YES | 23-00 | |
| DESCRIPTION | | | | | | | |

<u>DESCRIPTION</u>

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|---------|-------|-------|-------|--------|----------|
| PE | STP LOCAL - REGIONAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | TRAFFIC CONGESTION RELIEF | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$8,970 |
| TOTAL | TOTAL | \$1,610 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$10,580 |

| FTIP ID | LEAD AGENCY | <u>COUNTY</u> | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------|--|-----------------------|---|-----------|--------------|---------------|---------------|
| VEN131201 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$72,061 | 5160001 | State |
| PRIMARY PROC | GRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | <u>IT</u> |
| CAN69 - NEW H | OV LANE(S) | From Moorpark Road to | o Route 33 Post Miles: Begin 4.10 End 30.90 |) | YES | 23-01 | |
| | | | | | | | |

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.

| <u>PHASE</u> | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | STP LOCAL - REGIONAL | \$19,000 | \$31,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,240 |
| ROW | STP LOCAL - REGIONAL | \$0 | \$21,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,324 |
| TOTAL | TOTAL | \$19,497 | \$52,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,061 |

| FTIP ID LEAD AGENCY | | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | <u>SYSTEM</u> |
|---------------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54187 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | VEN54187 | State |
| PRIMARY PROG | RAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMEN | Ţ |
| PPM01 - STIP - F | PLANNING, PROGRAMMING & MONITORING | | - | | NO | 23-00 | _ |

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | COVID Relief Funds - STIP | \$0 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$209 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,666 |
| TOTAL | TOTAL | \$0 | \$407 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,864 |