

**2023 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$24,400	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	23-00		

DESCRIPTION
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$11,210	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0	\$24,400
TOTAL	TOTAL	\$11,210	\$0	\$13,190	\$0	\$0	\$0	\$0	\$0	\$24,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$3,739	6OM0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	23-09		

DESCRIPTION
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	COVID Relief Funds - STIP	\$0	\$57	\$56	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$2,823	\$202	\$202	\$202	\$197	\$0	\$0	\$0	\$3,626
TOTAL	TOTAL	\$2,823	\$259	\$258	\$202	\$197	\$0	\$0	\$0	\$3,739