

**2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
Including Amendments 1 - 21
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	\$42,528	4M07008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00	YES	23-03

DESCRIPTION
In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$6,890	\$35,638	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20	YES	23-03

DESCRIPTION
From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$0	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$0	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212803	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$2,140	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY	Post Miles: Begin 180.20 End 186.20		23-01

DESCRIPTION
INSTALL DYNAMIC CANTILEVER EMS SIGNS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$0	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230801	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$99,445	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From R114 to R171.5		23-12

DESCRIPTION
On I-15, near Baker, from 2.4 miles north of Afton Rd to 5.0 miles south of Nipton Rd. Construct three wildlife crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP AUGMENTATION	\$0	\$0	\$11,250	\$0	\$0	\$0	\$0	\$0	\$11,250
ROW	SHOPP AUGMENTATION	\$0	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$832
CON	SHOPP AUGMENTATION	\$0	\$0	\$87,363	\$0	\$0	\$0	\$0	\$0	\$87,363
TOTAL	TOTAL	\$0	\$0	\$99,445	\$0	\$0	\$0	\$0	\$0	\$99,445

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD231501	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$35,000	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION		From SR83 PM 3.92 to SR83 PM 11.06 Post Miles: Begin 3.92 End 11.06			NO	23-17	

DESCRIPTION
SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO WITHIN THE CITY LIMITS. FCO TO CITY OF ONTARIO TO RELINQUISH ROADWAY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,342	\$5,553	\$0	\$0	\$0	\$0	\$0	\$0	\$8,895
ROW	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$23,449	\$0	\$0	\$0	\$0	\$0	\$23,449
TOTAL	TOTAL	\$3,342	\$7,325	\$23,449	\$0	\$0	\$0	\$0	\$0	\$34,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD239801	CALTRANS	San Bernardino	NON-EXEMPT/ NOT MODELED	SCAB	\$30,400	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN77 - Road Diet New - Safety		From Flores Street to H Street Post Miles: Begin 21.60 End 23.10				23-05	

DESCRIPTION
ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$100	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990217	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$12,000	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
LUM02 - REHABILITATION AND RECONSTRUCTION		From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20				23-01	

DESCRIPTION
PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMP AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	INTERSTATE MAINTENANCE - IIP	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	INTERSTATE MAINTENANCE - IIP	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	INTERSTATE MAINTENANCE - IIP	\$0	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560
TOTAL	TOTAL	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990218	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$2,140	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From SR 180.2 to SR 186.2 Post Miles: Begin 180.20 End 186.20			YES	23-03	

DESCRIPTION
INSTALL FOUR DYNAMIC CANTILEVER EMS SIGNS WHICH WILL ALLOW FOR PART-TIME TRAVEL ON SHOULDER ON I-15 SB

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$0	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$92,397	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	23-21	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$36,835	\$5,769	\$37,293	\$12,500	\$0	\$0	\$0	\$92,397
TOTAL	TOTAL	\$0	\$36,835	\$5,769	\$37,293	\$12,500	\$0	\$0	\$0	\$92,397

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$429,102	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	23-17	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$75,846	\$154,450	\$23,190	\$175,616	\$0	\$0	\$0	\$429,102
TOTAL	TOTAL	\$0	\$75,846	\$154,450	\$23,190	\$175,616	\$0	\$0	\$0	\$429,102

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,332	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP02 - ROADSIDE REHABILITATION					NO	23-00	

DESCRIPTION

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332
TOTAL	TOTAL	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$60,546	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	23-12	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$54,780	\$1,088	\$0	\$4,678	\$0	\$0	\$0	\$60,546
TOTAL	TOTAL	\$0	\$54,780	\$1,088	\$0	\$4,678	\$0	\$0	\$0	\$60,546

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$46,297	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	23-15	

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DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$22,232	\$14,206	\$0	\$9,859	\$0	\$0	\$0	\$46,297
TOTAL	TOTAL	\$0	\$22,232	\$14,206	\$0	\$9,859	\$0	\$0	\$0	\$46,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$120,811	REG0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-12

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$16,131	\$30,773	\$4,599	\$60,447	\$0	\$8,861	\$0	\$120,811
TOTAL	TOTAL	\$0	\$16,131	\$30,773	\$4,599	\$60,447	\$0	\$8,861	\$0	\$120,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$78,492	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-21

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$43,227	\$35,265	\$0	\$0	\$0	\$0	\$0	\$78,492
TOTAL	TOTAL	\$0	\$43,227	\$35,265	\$0	\$0	\$0	\$0	\$0	\$78,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY70 - NEW INTERCHANGE: GM	From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28	YES	23-03

DESCRIPTION

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$250	\$0	\$0	\$6,100	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$68,500
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$6,100	\$0	\$14,400	\$68,500	\$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60	YES	23-00

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00	YES	23-00

DESCRIPTION
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$4,596	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00	YES	23-00

DESCRIPTION
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$3,681	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$177,978	4M01005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20	YES	23-08

DESCRIPTION
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$92,000	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$92,305
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$177,673	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$177,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$32,070	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30	YES	23-00

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<u>DESCRIPTION</u>										
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	DEVELOPER FEES	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718
PE	SBD CO MEASURE I	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622
ROW	AGENCY	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
ROW	DEVELOPER FEES	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
ROW	SBD CO MEASURE I	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	AGENCY	\$7,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,732
CON	CITY FUNDS	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,935
CON	SBD CO MEASURE I	\$15,800	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$16,178
TOTAL	TOTAL	\$31,341	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$32,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30	YES	23-01				

<u>DESCRIPTION</u>										
I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,093	4122003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY74 - SLOW VEHICLE PASSING LANES/TRUCK CLIMBING LANES IN URBANIZED AREAS: GOODS MOVEMENT	From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20	YES	23-07				

<u>DESCRIPTION</u>										
I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
PE	STATE CASH - RIP	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	National Highway Freight Program	\$0	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
CON	SBD CO MEASURE I	\$0	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
TOTAL	TOTAL	\$5,829	\$30,264	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 10.10	NO	23-09				

<u>DESCRIPTION</u>										
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS & STPL CON)										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROJECTS OF NATIONAL AND	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	SBD CO MEASURE I	\$0	\$9,066	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066
CON	STP LOCAL	\$0	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$6,717
TOTAL	TOTAL	\$2,607	\$16,406	\$0	\$0	\$0	\$0	\$0	\$0	\$19,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$71,590	4120198	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25	YES	23-00

DESCRIPTION
Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SBD CO MEASURE I	\$5,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,142
CON	CITY FUNDS	\$0	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$3,108
CON	SBD CO MEASURE I	\$0	\$0	\$57,832	\$0	\$0	\$0	\$0	\$0	\$57,832
TOTAL	TOTAL	\$10,650	\$0	\$60,940	\$0	\$0	\$0	\$0	\$0	\$71,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$226,700	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20	YES	23-00

DESCRIPTION
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$0	\$0	\$14,700	\$212,000	\$0	\$0	\$0	\$0	\$226,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,030,000	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00	YES	23-02

DESCRIPTION
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$0	\$0	\$83,000	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$17,266	SBD59204	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95	NO	23-09

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<u>DESCRIPTION</u>										
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	HIGHWAY INFRASTRUCTURE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	SBD CO MEASURE I	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
ROW	DEVELOPER FEES	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
ROW	SBD CO MEASURE I	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$0	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	SBD CO MEASURE I	\$0	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
CON	STP LOCAL	\$0	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
TOTAL	TOTAL	\$5,087	\$12,179	\$0	\$0	\$0	\$0	\$0	\$0	\$17,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$7,435	SBD59303	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		NO	23-00				

<u>DESCRIPTION</u>										
___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435
TOTAL	TOTAL	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$74,583	200453	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20	YES	23-16				

<u>DESCRIPTION</u>										
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$6,740	\$-6,740	\$0	\$0	\$0	\$0	\$0
CON	National Highway Freight Program	\$0	\$0	\$26,559	\$0	\$0	\$0	\$0	\$0	\$26,559
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$3,441	\$0	\$0	\$0	\$0	\$0	\$3,441
CON	STP LOCAL	\$0	\$0	\$15,469	\$6,740	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$22,374	\$0	\$52,209	\$0	\$0	\$0	\$0	\$0	\$74,583

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50		23-01				

<u>DESCRIPTION</u>										
State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$3,955	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$0	\$1,050	\$0	\$4,835	\$0	\$0	\$0	\$0	\$5,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$112,556	1830	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30		YES	23-06		

DESCRIPTION
I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$28,712	\$0	\$0	\$0	\$0	\$0	\$0	\$28,712
CON	SBD CO MEASURE I	\$0	\$66,488	\$0	\$0	\$0	\$0	\$0	\$0	\$66,488
CON	STP LOCAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$16,876	\$95,680	\$0	\$0	\$0	\$0	\$0	\$0	\$112,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,862	713	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 4.10 End 9.10		NO	23-05		

DESCRIPTION
I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$0	\$0	\$8,973	\$0	\$0	\$0	\$0	\$0	\$8,973
CON	SBD CO MEASURE I	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
TOTAL	TOTAL	\$7,889	\$0	\$8,973	\$0	\$0	\$0	\$0	\$0	\$16,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159901	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$427,409	4122006	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90 End 7.40		YES	23-20		

DESCRIPTION
I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$34,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,761
ROW	SBD CO MEASURE I	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	CMAQ	\$0	\$26,928	\$4,849	\$0	\$9,760	\$0	\$0	\$0	\$41,537
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$34,884	\$-4,849	\$-8,089	\$-21,946	\$0	\$0	\$0	\$0
CON	SB1 LOCAL PARTNERSHIP	\$0	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$0	\$101,922	\$0	\$0	\$0	\$759	\$0	\$0	\$102,681
CON	STIP ADVANCE CON-RIP	\$0	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$0	\$18,692	\$0	\$8,089	\$12,186	\$0	\$0	\$0	\$38,967
CON	TRADE CORRIDOR PROGRAM	\$0	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$39,151	\$387,499	\$0	\$0	\$0	\$759	\$0	\$0	\$427,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00	YES	23-03

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$79,923	\$7,181	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	LOCAL ADVANCE CONSTRUCTION	\$10,701	\$-10,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$92,026	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	Post Miles: Begin 44.90 End 10.00	NO	23-01

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
PE	STP LOCAL	\$2,855	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924
CON	SBD CO MEASURE I	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STP LOCAL	\$19,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,069
TOTAL	TOTAL	\$22,574	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$33,145	4M07002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM	From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18	YES	23-00

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DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$0	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$0	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$6,651	\$26,494	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$22,336	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74	YES	23-00

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$0	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$0	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$3,812	\$18,524	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$8,974	4160003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97	YES	23-00

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$0	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$0	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$1,689	\$7,285	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$796,000	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00	YES	23-16

DESCRIPTION

I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$0	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$0	\$57,051	\$0	\$0	\$0	\$0	\$0	\$0	\$57,051
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	AGENCY	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$54,242	\$-54,242	\$0	\$0	\$0	\$0
CON	National Highway Freight Program	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SBD CO MEASURE I	\$0	\$0	\$327,140	\$139,618	\$0	\$0	\$0	\$0	\$466,758
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$54,242	\$0	\$0	\$0	\$54,242
TOTAL	TOTAL	\$20,000	\$75,000	\$402,140	\$298,860	\$0	\$0	\$0	\$0	\$796,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990214	YUCAIPA	San Bernardino	EXEMPT/ MODELED	SCAB	\$12,948	4M04033	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX70 - NEW INTERCHANGE: RS		From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.80 End 39.20				23-03	

DESCRIPTION

IMPROVE ACCESS TO THE CITIES OF YUCAIPA AND CALIMESA WITH A NEW INTERCHANGE ON INTERSTATE 10 (I-10) TO ADDRESS TRAFFIC OPERATIONS TAKING INTO THE ACCOUNT CURRENT AND FUTURE LAND USES, THE ASSOCIATED TRAVEL DEMANDS ON THE CORRIDOR, AND PROVIDE ACCESS SOUTH OF I-10 ALONG THE EXTENSION OF WILDWOOD CANYON ROAD NEAR THE EXISTING WILDWOOD SAFETY ROADSIDE REST AREA. (PAED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,500	\$1,500	\$2,500	\$3,048	\$0	\$0	\$8,548
PE	SBD CO MEASURE I	\$2,000	\$1,400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$2,000	\$1,400	\$2,500	\$1,500	\$2,500	\$3,048	\$0	\$0	\$12,948