

**2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-10

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-11

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-01

DESCRIPTION
IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$0	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-05

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-11

DESCRIPTION
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	23-11		

DESCRIPTION
 In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 1 FR Bus (FY20 5311).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111207	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$2,276	3160053	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE				NO	23-04		

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$1,560	\$135	\$139	\$143	\$147	\$152	\$0	\$0	\$2,276
TOTAL	TOTAL	\$1,560	\$135	\$139	\$143	\$147	\$152	\$0	\$0	\$2,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$27,600	3200T005	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TREH6 - RAIL STATIONS - EXPANSION				NO	23-04		

DESCRIPTION
 METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
PE	STATE TRANSIT ASSIST	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	TRANSIT AND INTERCITY RAIL	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$25,700	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$1,572,435	7120006	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	23-09		

DESCRIPTION
 IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$5,942	\$0	\$0	\$0	\$5,942
PE	CMAQ	\$0	\$0	\$28,400	\$0	\$0	\$0	\$0	\$0	\$28,400
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
PE	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$25,658	\$0	\$0	\$0	\$25,658
TOTAL	TOTAL	\$5,085	\$0	\$28,400	\$0	\$31,600	\$0	\$0	\$0	\$65,085

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$3,230	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TREH6 - RAIL STATIONS - EXPANSION		NO	23-04				

DESCRIPTION
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY	\$0	\$0	\$0	\$0	\$2,910	\$0	\$0	\$0	\$2,910
TOTAL	TOTAL	\$0	\$320	\$0	\$0	\$2,910	\$0	\$0	\$0	\$3,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$32,993	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-04				

DESCRIPTION
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & 6,010K in FY22).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	5307RS-Riverside/San Bernardino Urbanized	\$30,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,049
CON	AGENCY	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
CON	RIV CO SALES TAX	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$32,992	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$32,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING		NO	23-04				

DESCRIPTION
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$179	\$185	\$129	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$0	\$233	\$38	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$0	\$0	\$424	\$612	\$815	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$0	\$66	\$115	\$139	\$166	\$181	\$0	\$0	\$667
TOTAL	TOTAL	\$0	\$478	\$762	\$880	\$981	\$181	\$0	\$0	\$3,282

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RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,418	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	23-05	

DESCRIPTION
IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY); CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$8,000	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$25,024	3200T008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN92 - TRACK EXTENSION					NO	23-04	

DESCRIPTION
In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TRANSIT AND INTERCITY RAIL	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$22,324	\$0	\$0	\$0	\$0	\$0	\$22,324
TOTAL	TOTAL	\$0	\$2,700	\$22,324	\$0	\$0	\$0	\$0	\$0	\$25,024

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$34,000	3200T009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION						23-01	

DESCRIPTION
In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$29,000	\$0	\$0	\$34,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-11	

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$0	\$433	\$486	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$0	\$4,276	\$2,430	\$0	\$0	\$0	\$0	\$0	\$6,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-11

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,474	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$0	\$556	\$619	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$0	\$5,501	\$3,093	\$0	\$0	\$0	\$0	\$0	\$8,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$136,609	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-10

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$2,494	\$4,547	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$5,000	\$9,509	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$682	\$696	\$0	\$0	\$0	\$0	\$0	\$1,378
CON	LOCAL TRANS FUNDS	\$0	\$48,234	\$61,747	\$0	\$0	\$0	\$0	\$0	\$109,981
CON	RIV CO SALES TAX	\$0	\$1,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,700
TOTAL	TOTAL	\$0	\$58,110	\$78,499	\$0	\$0	\$0	\$0	\$0	\$136,609

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,560	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-10

DESCRIPTION
In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$1,594	\$0	\$0	\$0	\$0	\$0	\$1,594
CON	LOCAL TRANS FUNDS	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	STATE TRANSIT ASSIST	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$2,560

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RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	23-00		

DESCRIPTION
 In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-04		

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-00		

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$69	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-02		

DESCRIPTION
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

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RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,730	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION
In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
TOTAL	TOTAL	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

DESCRIPTION
In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$938

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION					NO	23-00	

DESCRIPTION
In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LOCAL TRANS FUNDS	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-02				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00				

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00				

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$88,645	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			23-10

DESCRIPTION
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$5,870	\$7,453	\$0	\$0	\$0	\$0	\$0	\$13,323
CON	5311 - NONURBANIZED AREA FORMULA	\$409	\$417	\$426	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	5311F - INTERCITY BUS	\$264	\$300	\$306	\$0	\$0	\$0	\$0	\$0	\$870
CON	AIR BOARD	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$1,514	\$1,529	\$0	\$0	\$0	\$0	\$0	\$3,043
CON	LOCAL TRANS FUNDS	\$531	\$24,135	\$25,866	\$0	\$0	\$0	\$0	\$0	\$50,532
CON	RIV CO SALES TAX	\$0	\$10,900	\$8,275	\$0	\$0	\$0	\$0	\$0	\$19,175
TOTAL	TOTAL	\$1,204	\$43,586	\$43,855	\$0	\$0	\$0	\$0	\$0	\$88,645

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE			23-01

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV221001	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,825	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-11

DESCRIPTION
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	Community Proj Funding-Congressionally	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$8,825	\$0	\$0	\$0	\$0	\$0	\$0	\$8,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,861	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-11

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<u>DESCRIPTION</u>										
In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CEC-ALTERNATIVE FUEL	\$0	\$0	\$4,986	\$0	\$0	\$0	\$0	\$0	\$4,986
CON	STATE TRANSIT ASSIST	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$0	\$8,861	\$0	\$0	\$0	\$0	\$0	\$8,861

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230603	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,680	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN10 - Electric Charging Equipment/Facilities - New		NO	23-11				

<u>DESCRIPTION</u>										
In Eastern Riverside County for SunLine Transit Agency: Purchase and installation of three (3) electric charging stations.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$1,344	\$0	\$0	\$0	\$0	\$0	\$1,344
CON	STATE TRANSIT ASSIST	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-11				

<u>DESCRIPTION</u>										
COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600k TDC USED IN FY21; \$800k TDC USED IN FY23; \$1,474k TDC USED IN FY24).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$36,283	3CR104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-11				

<u>DESCRIPTION</u>										
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140k TDC USED IN FY21; \$845k TDC USED IN FY22; \$1,680k TDC USED IN FY23; \$2,676 TDC USED IN FY24).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283
TOTAL	TOTAL	\$14,505	\$8,402	\$13,376	\$0	\$0	\$0	\$0	\$0	\$36,283

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$9,985	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-10	

<u>DESCRIPTION</u>										
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,257	\$2,210	\$0	\$0	\$0	\$0	\$0	\$3,467
CON	5311 - NONURBANIZED AREA FORMULA	\$273	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$551
CON	FARE REVENUE	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$220	\$892	\$4,635	\$0	\$0	\$0	\$0	\$0	\$5,747
TOTAL	TOTAL	\$493	\$2,427	\$7,065	\$0	\$0	\$0	\$0	\$0	\$9,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$5,320	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-10

DESCRIPTION
Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,200	\$320	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,101	\$1,635	\$0	\$0	\$0	\$0	\$0	\$2,736
CON	LOCAL TRANS FUNDS	\$0	\$275	\$289	\$0	\$0	\$0	\$0	\$0	\$564
CON	STATE TRANSIT ASSIST	\$0	\$300	\$200	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,876	\$2,444	\$0	\$0	\$0	\$0	\$0	\$5,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,871	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-12

DESCRIPTION
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,949	\$320	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$719
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$774	\$80	\$0	\$0	\$0	\$0	\$0	\$854
TOTAL	TOTAL	\$0	\$3,471	\$400	\$0	\$0	\$0	\$0	\$0	\$3,871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,248	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			23-11

DESCRIPTION
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$387k TDC USED IN FY23; \$463 TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$4,248
TOTAL	TOTAL	\$0	\$1,933	\$2,315	\$0	\$0	\$0	\$0	\$0	\$4,248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$23,367	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-10

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DESCRIPTION

Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$5,281	\$8,663	\$0	\$0	\$0	\$0	\$0	\$13,944
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,529	\$86	\$0	\$0	\$0	\$0	\$0	\$3,615
CON	LOCAL TRANS FUNDS	\$0	\$1,250	\$2,041	\$0	\$0	\$0	\$0	\$0	\$3,291
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,618	\$50	\$0	\$0	\$0	\$0	\$0	\$1,668
CON	STATE TRANSIT ASSIST	\$0	\$294	\$389	\$0	\$0	\$0	\$0	\$0	\$683
TOTAL	TOTAL	\$0	\$12,138	\$11,229	\$0	\$0	\$0	\$0	\$0	\$23,367

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$2,062	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					23-01		

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$1,179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179
TOTAL	TOTAL	\$0	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$1,109	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					23-01		

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
TOTAL	TOTAL	\$0	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$31,956	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					23-10		

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0	\$3,248
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$15,276	\$0	\$0	\$0	\$0	\$0	\$15,276
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$635	\$0	\$0	\$0	\$0	\$0	\$635
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$2,361
CON	SB1 STATE OF GOOD REPAIR	\$0	\$863	\$37	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$0	\$0	\$3,032	\$0	\$0	\$0	\$0	\$0	\$3,032
TOTAL	TOTAL	\$0	\$5,744	\$26,212	\$0	\$0	\$0	\$0	\$0	\$31,956