### 2023 Federal Transportation Improvement Program Imperial County Transit - Project Listing

		(In \$000`s)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP						
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$2,779	IMP3						

P ID <u>SYSTEM</u> 233000 Transit FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE NO 23-00 FEDERAL APPROVED SCAG APPROVED STATE APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
5311 - NONURBANIZED AREA FORMULA	\$922	\$209	\$217	\$0	\$0	\$0	\$0	\$0	\$1,348
AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
FARE REVENUE	\$70	\$7	\$8	\$0	\$0	\$0	\$0	\$0	\$85
LOCAL TRANS FUNDS	\$679	\$162	\$168	\$0	\$0	\$0	\$0	\$0	\$1,009
TOTAL	\$2,008	\$378	\$393	\$0	\$0	\$0	\$0	\$0	\$2,779
	5311 - NONURBANIZED AREA FORMULA AGENCY CMAQ FARE REVENUE LOCAL TRANS FUNDS	5311 - NONURBANIZED \$922 AREA FORMULA AGENCY \$55 CMAQ \$282 FARE REVENUE \$70 LOCAL TRANS FUNDS \$679	5311 - NONURBANIZED \$922 \$209 AREA FORMULA AGENCY \$55 \$0 CMAQ \$282 \$0 FARE REVENUE \$70 \$7 LOCAL TRANS FUNDS \$679 \$162	5311 - NONURBANIZED AREA FORMULA       \$922       \$209       \$217         AREA FORMULA       \$55       \$0       \$0         CMAQ       \$282       \$0       \$0         FARE REVENUE       \$70       \$7       \$8         LOCAL TRANS FUNDS       \$679       \$162       \$168	5311 - NONURBANIZED AREA FORMULA       \$922       \$209       \$217       \$0         AREA FORMULA       \$55       \$0       \$0       \$0         CMAQ       \$282       \$0       \$0       \$0         FARE REVENUE       \$70       \$7       \$8       \$0         LOCAL TRANS FUNDS       \$679       \$162       \$168       \$0	5311 - NONURBANIZED AREA FORMULA       \$922       \$209       \$217       \$0       \$0         AREA FORMULA AGENCY       \$55       \$0       \$0       \$0       \$0         CMAQ       \$282       \$0       \$0       \$0       \$0         FARE REVENUE       \$70       \$7       \$8       \$0       \$0         LOCAL TRANS FUNDS       \$679       \$162       \$168       \$0       \$0	5311 - NONURBANIZED AREA FORMULA       \$922       \$209       \$217       \$0       \$0       \$0         AGENCY       \$55       \$0       \$0       \$0       \$0       \$0         CMAQ       \$282       \$0       \$0       \$0       \$0       \$0         FARE REVENUE       \$70       \$7       \$8       \$0       \$0       \$0         LOCAL TRANS FUNDS       \$679       \$162       \$168       \$0       \$0       \$0	5311 - NONURBANIZED AREA FORMULA       \$922       \$209       \$217       \$0       \$0       \$0       \$0         AGENCY       \$55       \$0       \$0       \$0       \$0       \$0       \$0         CMAQ       \$282       \$0       \$0       \$0       \$0       \$0       \$0         FARE REVENUE       \$70       \$7       \$8       \$0       \$0       \$0       \$0         LOCAL TRANS FUNDS       \$679       \$162       \$168       \$0       \$0       \$0       \$0	5311 - NONURBANIZED AREA FORMULA         \$922         \$209         \$217         \$0         \$0         \$0         \$0         \$0         \$0           AGENCY         \$55         \$0         \$0         \$0         \$0         \$0         \$0           CMAQ         \$282         \$0         \$0         \$0         \$0         \$0         \$0           FARE REVENUE         \$70         \$7         \$8         \$0         \$0         \$0         \$0         \$0           LOCAL TRANS FUNDS         \$679         \$162         \$168         \$0         \$0         \$0         \$0         \$0

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Imperial SSAB IMP160410 EXEMPT - 93.127 \$18,735 6120006 Transit **PROJECT LIMITS** MODELING PRIMARY PROGRAM CODE FTIP AMENDMENT TRNH6 - PASSENGER STATIONS/FACILITIES-NEW YES 23-25 FEDERAL\_APPROVED SCAG\_APPROVED STATE\_APPROVED

N/A N/A 04/17/2024

**DESCRIPTION** 

Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$0	\$0	\$1,252	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$1,073	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$0	\$0	\$3,563	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$0	\$0	\$11,635	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$559	\$0	\$17,003	\$1,173	\$0	\$0	\$0	\$0	\$18,735

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171101	IMPERIAL C	OUNTY TRANSPORTATION C	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$1,379	IMP33000	Transit
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
ADM83 - ADMINI	STRATION					NO	23-25	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
		N1/A	N1/A					

N/A 04/17/2024 N/A

**DESCRIPTION** 

Regional Mobility Management Program.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$567	\$50	\$140	\$228	\$118	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$142	\$20	\$27	\$58	\$29	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$709	\$70	\$167	\$286	\$147	\$0	\$0	\$0	\$1,379

#### 2023 Federal Transportation Improvement Program Imperial County **Transit - Project Listing** Including Amendments 1 - 29

(In \$000`s)

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230501	IMPERIAL COUNTY TRANSPORTATION CO	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$366	7120001	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR10 - PASSE	NGER BENCHES & SMALL SHELTERS				NO	23-11	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

**DESCRIPTION** 

06/28/2023

Bus stop improvements at various locations in the Imperial County Region, map is attached.

07/07/2023

07/06/2023

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339ECC-EI Centro-Calexico UZA -	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$293
CON	TDA	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230502	IMPERIAL COUNTY TRANSPORTATION CO	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$500	7120004	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNIN	IG				NO	23-11	
SCAG_APPROV	ED STATE_APPROVED	FEDERAL_APPROVED					

07/06/2023 07/07/2023 06/28/2023

#### **DESCRIPTION**

Transit Comprehensive Operational Analysis. Planning study.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (I	CTC) Imperial	EXEMPT - 93.126	SSAB	\$100,172	IMP33000	Transit
PRIMARY PROG	RAM CODE E	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī
BUO00 - BUS OF	ERATIONS/OPERATING ASSISTANCE				NO	23-00	

STATE\_APPROVED FEDERAL\_APPROVED SCAG\_APPROVED

10/06/2022 11/16/2022 12/16/2022

#### **DESCRIPTION**

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$33,525	\$2,892	\$3,007	\$0	\$0	\$0	\$0	\$0	\$39,424
CON	5311 - NONURBANIZED AREA FORMULA	\$4,805	\$75	\$78	\$0	\$0	\$0	\$0	\$0	\$4,958
CON	FARE REVENUE	\$9,722	\$530	\$551	\$0	\$0	\$0	\$0	\$0	\$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$34,811	\$2,422	\$2,519	\$0	\$0	\$0	\$0	\$0	\$39,752
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$88,098	\$5,919	\$6,155	\$0	\$0	\$0	\$0	\$0	\$100,172

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION CO	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$33,782	IMP33003	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
	RANSIT OPERATIONS/OPERATING				NO	23-00	
ASSISTANCE SCAG APPROV	/ED <u>STATE APPROVED</u>	FEDERAL APPROVED					

12/16/2022 10/06/2022 11/16/2022

## **DESCRIPTION**

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

# 2023 Federal Transportation Improvement Program Imperial County Transit - Project Listing Including Amendments 1 - 29 (In \$000`s)

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<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$6,838	\$893	\$942	\$0	\$0	\$0	\$0	\$0	\$8,673
CON	5311 - NONURBANIZED AREA FORMULA	\$1,081	\$26	\$28	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	FARE REVENUE	\$4,894	\$92	\$97	\$0	\$0	\$0	\$0	\$0	\$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$8,716	\$823	\$868	\$0	\$0	\$0	\$0	\$0	\$10,407
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$30,013	\$1,834	\$1,935	\$0	\$0	\$0	\$0	\$0	\$33,782

FTIP ID	LEAD AGEN	<u>CY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP33023	IMPERIAL C	COUNTY TRANSPORTATION C	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$6,983	IMP33023	Transit
PRIMARY PROG	RAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
BUO00 - BUS OF	PERATIONS/C	PERATING ASSISTANCE				NO	23-00	
SCAG_APPROV	<u>ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
10/06/2022		11/16/2022	12/16/2022					
DESCRIPTION								

DESCRIPTION

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$1,315	\$342	\$367	\$0	\$0	\$0	\$0	\$0	\$2,024
CON	FARE REVENUE	\$895	\$56	\$60	\$0	\$0	\$0	\$0	\$0	\$1,011
CON	LOCAL TRANS FUNDS	\$3,318	\$304	\$326	\$0	\$0	\$0	\$0	\$0	\$3,948
TOTAL	TOTAL	\$5,528	\$702	\$753	\$0	\$0	\$0	\$0	\$0	\$6,983