2025 Federal Transportation Improvement Program
Amendment #25-01
Orange County Transportation Authority
Public Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA15221	25-00	18	NCN25						$4,631

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	53	110	0	163								
CITY	'24/25	0	0	459	459								
CITY	'	53	110	459	622								
CMAQ	'PRIOR	211	439	0	650								
CMAQ	'	211	439	0	650								
STPL-R	'24/25	0	0	3,359	3,359								
STPL-R	'	0	0	3,359	3,359								
Agency: ANAHEIM					Project TOTALS:	264	549	3,818		4,631	813	3,818	0	0	0	0	0

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA15221	25-01	19	NCN25						$4,631

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	53	110	0	163								
CITY	'25/26	0	0	459	459								
CITY	'	53	110	459	622								
CMAQ	'PRIOR	211	439	0	650								
CMAQ	'	211	439	0	650								
STPL-R	'25/26	0	0	3,359	3,359								
STPL-R	'	0	0	3,359	3,359								
Agency: ANAHEIM					Project TOTALS:	264	549	3,818		4,631	813	0	3,818	0	0	0	0

SCAG Char RE PROGRAMMED

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2160008	ORA23370	25-01	1	PLN40						$11,000

Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-mo

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'24/25	5,895	0	0	5,895								
AGENCY	'	5,895	0	0	5,895								
CITY	'24/25	38	0	0	38								
CITY	'	38	0	0	38								
RAISE	'24/25	5,067	0	0	5,067								
RAISE	'	5,067	0	0	5,067								
Agency: ANAHEIM					Project TOTALS:	11,000	0	0		11,000	0	11,000	0	0	0	0	0

SCAG Char NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA19090	25-00	9	NCN26						$14,528

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
2022EAR	'PRIOR	0	2,000	0	2,000								
2022EAR	'	0	2,000	0	2,000								
ATP-MPO	'PRIOR	0	1,787	0	1,787								
ATP-MPO	'	0	1,787	0	1,787								
CITY	'PRIOR	88	869	0	957								
CITY	'24/25	0	0	3,511	3,511								

										CITY	'	88	869	3,511	4,468											
										CMAQ	'PRIOR	100	3,592	0	3,692											
										CMAQ	'24/25	137	0	2,219	2,356											
										CMAQ	'	237	3,592	2,219	6,048											
										S-PARK	'PRIOR	225	0	0	225											
										S-PARK	'	225	0	0	225											
Agency:	BREA								Project TOTALS:			550	8,248	5,730		14,528	8,661	5,867	0	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA19090	25-01	10	NCN26						$14,528														
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										2022EAR	'PRIOR	0	2,000	0	2,000											
										2022EAR	'	0	2,000	0	2,000											
										ATP-MPO	'PRIOR	0	1,787	0	1,787											
										ATP-MPO	'	0	1,787	0	1,787											
										CITY	'PRIOR	88	0	0	88											
										CITY	'24/25	0	869	0	869											
										CITY	'25/26	0	0	2,191	2,191											
										CITY	'	88	869	2,191	3,148											
										CMAQ	'PRIOR	237	0	0	237											
										CMAQ	'24/25	0	3,592	0	3,592											
										CMAQ	'25/26	0	0	3,539	3,539											
										CMAQ	'	237	3,592	3,539	7,368											
										S-PARK	'PRIOR	225	0	0	225											
										S-PARK	'	225	0	0	225											
Agency:	BREA								Project TOTALS:			550	8,248	5,730		14,528	4,337	4,461	5,730	0	0	0	0			
SCAG Char	FUND SOURCE CHANGE																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	7120004	ORA23330	25-01	1	NCN25						$4,595														
Dale/Whitaker Complete Streets Project - Installation of Class IV (3,800 ft) and Class II (6,800 ft) bikeways, sidewalks (50 ft), continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities along Dale S																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	765	0	0	765											
										ATP	'24/25	0	130	3,473	3,603											
										ATP	'	765	130	3,473	4,368											
										CITY	'PRIOR	227	0	0	227											
										CITY	'	227	0	0	227											
Agency:	BUENA PARK								Project TOTALS:			992	130	3,473		4,595	992	3,603	0	0	0	0	0			
SCAG Char	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	7120041	ORA23081	25-00	4	NCN25						$6,413														
Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corri																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	513	0	0	513											
										CITY	'26/27	0	0	1,677	1,677											
										CITY	'	513	0	1,677	2,190											
										STPL-R	'26/27	0	0	4,223	4,223											
										STPL-R	'	0	0	4,223	4,223											
Agency:	COSTA MESA								Project TOTALS:			513	0	5,900		6,413	0	513	0	5,900	0	0	0			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120041	ORA23081	25-01	5	NCN25						$6,413

Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corri

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'24/25	473	40	0	513								
CITY	'26/27	0	0	1,677	1,677								
CITY	'	473	40	1,677	2,190								
STPL-R	'26/27	0	0	4,223	4,223								
STPL-R	'	0	0	4,223	4,223								
Project TOTALS:		473	40	5,900		6,413	0	513	0	5,900	0	0	0

Agency: COSTA MESA
SCAG Char RE PROGRAMMED
Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA17020	25-00	11	NCR25						$1,247

City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane n

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	11	0	141	152								
CITY	'	11	0	141	152								
CMAQ	'PRIOR	77	0	1,018	1,095								
CMAQ	'	77	0	1,018	1,095								
Project TOTALS:		88	0	1,159		1,247	1,247	0	0	0	0	0	0

Agency: GARDEN GROVE
SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA17020	25-01	12	NCR25						$1,247

City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane n

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	11	0	141	152								
CITY	'	11	0	141	152								
CMAQ	'PRIOR	77	0	1,018	1,095								
CMAQ	'	77	0	1,018	1,095								
Project TOTALS:		88	0	1,159		1,247	1,247	0	0	0	0	0	0

Agency: GARDEN GROVE
SCAG Char Complete project
Pct_Change +0% Cost_Difference +$0 Status Completed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA13170	25-00	17	NCR26						$853

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	0	0	171	171								
CITY	'	0	0	171	171								
CMAQ	'PRIOR	0	0	682	682								
CMAQ	'	0	0	682	682								
Project TOTALS:		0	0	853		853	853	0	0	0	0	0	0

Agency: HUNTINGTON BEACH
SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA13170	25-01	18	NCR26						$853

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	0	0	171	171								

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										CITY	'	0	0	171	171											
										CMAQ	'PRIOR	0	0	682	682											
										CMAQ	'	0	0	682	682											
Agency:	HUNTINGTON BEACH								Project TOTALS:			0	0	853		853	853	0	0	0	0	0	0			
SCAG Char	Complete project																									
Pct_Change	+0%		Cost_Difference	+$0		Status			Completed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA23300	25-01	1	NCRH1						$5,731														
Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements - construct a roundabout at the intersection of Banning Ave and Bushard St to improve pedestrian, bike, and traffic safety and mobility. The project will also enhance ne																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	30	0	0	30											
										CITY	'25/26	0	3	0	3											
										CITY	'26/27	0	0	698	698											
										CITY	'	30	3	698	731											
										CMAQ	'24/25	203	0	0	203											
										CMAQ	'25/26	0	20	0	20											
										CMAQ	'26/27	0	0	3,793	3,793											
										CMAQ	'	203	20	3,793	4,016											
										STPL-R	'26/27	0	0	984	984											
										STPL-R	'	0	0	984	984											
Agency:	HUNTINGTON BEACH								Project TOTALS:			233	23	5,475		5,731	0	233	23	5,475	0	0	0			
SCAG Char	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA23081	25-00	4	NCN77						$5,693														
Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Vale																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	19	0	0	19											
										CITY	'25/26	81	0	595	676											
										CITY	'	100	0	595	695											
										CMAQ	'24/25	140	0	0	140											
										CMAQ	'25/26	0	0	4,278	4,278											
										CMAQ	'	140	0	4,278	4,418											
										STPL-R	'25/26	580	0	0	580											
										STPL-R	'	580	0	0	580											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			820	0	4,873		5,693	0	159	5,534	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA23081	25-01	5	NCN77						$5,693														
Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Vale																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	19	0	0	19											
										CITY	'25/26	81	0	0	81											
										CITY	'26/27	0	0	595	595											
										CITY	'	100	0	595	695											
										CMAQ	'24/25	140	0	0	140											
										CMAQ	'26/27	0	0	4,278	4,278											
										CMAQ	'	140	0	4,278	4,418											
										STPL-R	'25/26	580	0	0	580											
										STPL-R	'	580	0	0	580											
Agency:	LAGUNA HILLS								Project TOTALS:			820	0	4,873		5,693	0	159	661	4,873	0	0	0			

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SCAG Char LEAD AGENCY CHANGE, MODELING DETAILS UPDATE, RE PROGRAMMED

Pct_Chang +0% | Cost_Difference +$0 | Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	720005	ORA23270	25-01	1	CAX77						$19,429

City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and trar

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	171	0	0	171								
CITY	'24/25	388	329	0	717								
CITY	'25/26	0	0	2,999	2,999								
CITY	'	559	329	2,999	3,887								
LTCAP	'PRIOR	683	0	0	683								
LTCAP	'24/25	1,550	1,313	0	2,863								
LTCAP	'25/26	0	0	11,996	11,996								
LTCAP	'	2,233	1,313	11,996	15,542								
Project TOTALS:		2,792	1,642	14,995		19,429	854	3,580	14,995	0	0	0	0

Agency: LAGUNA NIGUEL

SCAG Char NEW PROJECT

Pct_Chang +0% | Cost_Difference +$0 | Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA19091	25-00	5	NCN26						$250

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropr

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	30	0	0	30								
CITY	'	30	0	0	30								
CMAQ	'PRIOR	220	0	0	220								
CMAQ	'	220	0	0	220								
LOC-AC	'PRIOR	0	0	0	0								
LOC-AC	'	0	0	0	0								
Project TOTALS:		250	0	0		250	250	0	0	0	0	0	0

Agency: MISSION VIEJO

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA19091	25-01	6	PLN40						$250

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropr

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	30	0	0	30								
CITY	'	30	0	0	30								
CMAQ	'PRIOR	220	0	0	220								
CMAQ	'	220	0	0	220								
LOC-AC	'PRIOR	0	0	0	0								
LOC-AC	'	0	0	0	0								
Project TOTALS:		250	0	0		250	250	0	0	0	0	0	0

Agency: MISSION VIEJO

SCAG Char MINOR CHANGE

Pct_Chang +0% | Cost_Difference +$0 | Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23300	25-01	1	PLN40						$5,440

Mission Viejo Quad Cities Trail - active transportation enhancements along the LOSSAN Corridor. The improved bicycle network connections and safety enhancements will increase mobility and safety within the community and along the corridor benefittir

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'24/25	169	0	0	169								
CITY	'26/27	484	0	0	484								
CITY	'	653	0	0	653								
CMAQ	'24/25	1,241	0	0	1,241								

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										CMAQ	'26/27	3,546	0	0	3,546												
										CMAQ	'	4,787	0	0	4,787												
Agency:	MISSION VIEJO								Project TOTALS:			5,440	0	0		5,440	0	1,410	0	4,030	0	0	0				
SCAG Char	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA15220	25-00	15	NCR26						$7,728															
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ATP-MPO	'PRIOR	266	0	0	266												
										ATP-MPO	'	266	0	0	266												
										CITY	'PRIOR	176	68	1,685	1,929												
										CITY	'	176	68	1,685	1,929												
										CMAQ	'PRIOR	1,038	495	4,000	5,533												
										CMAQ	'	1,038	495	4,000	5,533												
Agency:	ORANGE COUNTY								Project TOTALS:			1,480	563	5,685		7,728	7,728	0	0	0	0	0	0				
SCAG Char	Carry over from 23TIP																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA15220	25-01	16	NCR26						$7,728															
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ATP-MPO	'PRIOR	266	0	0	266												
										ATP-MPO	'	266	0	0	266												
										CITY	'PRIOR	176	68	1,685	1,929												
										CITY	'	176	68	1,685	1,929												
										CMAQ	'PRIOR	1,038	495	4,000	5,533												
										CMAQ	'	1,038	495	4,000	5,533												
Agency:	ORANGE COUNTY								Project TOTALS:			1,480	563	5,685		7,728	7,728	0	0	0	0	0	0				
SCAG Char	MINOR CHANGE																										
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA17020	25-00	9	NCR25						$3,566															
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ATP-MPO	'PRIOR	0	0	3,566	3,566												
										ATP-MPO	'	0	0	3,566	3,566												
Agency:	ORANGE COUNTY								Project TOTALS:			0	0	3,566		3,566	3,566	0	0	0	0	0	0				
SCAG Char	Carry over from 23TIP																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA17020	25-01	10	NCR25						$0															
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ATP-MPO	'PRIOR	0	0	0	0												
										ATP-MPO	'	0	0	0	0												
Agency:	ORANGE COUNTY								Project TOTALS:			0	0	0		0	0	0	0	0	0	0	0				
SCAG Char	Delete project																										
Pct_Change	-100%		Cost_Difference		$-3,566		Status		Deleted																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23080	25-00	3	NCN25						$54,052

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OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		AGENCY	'PRIOR	0	701	0	701								
		AGENCY	'24/25	0	0	7,430	7,430								
		AGENCY	'	0	701	7,430	8,131								
		ATP	'PRIOR	0	5,699	0	5,699								
		ATP	'24/25	0	0	40,222	40,222								
		ATP	'	0	5,699	40,222	45,921								
Agency:	ORANGE COUNTY	Project TOTALS:		0	6,400	47,652		54,052	6,400	47,652	0	0	0	0	0

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23080	25-01	4	NCN25						$54,052

OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		AGENCY	'24/25	0	701	7,430	8,131								
		AGENCY	'	0	701	7,430	8,131								
		ATP	'24/25	0	5,699	40,222	45,921								
		ATP	'	0	5,699	40,222	45,921								
Agency:	ORANGE COUNTY	Project TOTALS:		0	6,400	47,652		54,052	0	54,052	0	0	0	0	0

SCAG Char RE PROGRAMMED

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA23330	25-01	1	NCN26						$5,805

OC Loop Coyote Creek Bikeway (Segment O) - Segment O fills a major gap in the OC Loop regional Class I multi-purpose trail. The segment spans 1.1 miles from the confluence of North and Northeast Coyote Creek and continues North to Artesia Bouley

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		ATP	'25/26	0	0	4,644	4,644								
		ATP	'	0	0	4,644	4,644								
		CITY	'25/26	0	0	1,161	1,161								
		CITY	'	0	0	1,161	1,161								
Agency:	ORANGE COUNTY	Project TOTALS:		0	0	5,805		5,805	0	0	5,805	0	0	0	0

SCAG Char NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23330	25-01	1	NCN25						$6,277

Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The pro

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		CMAQ	'26/27	0	0	2,764	2,764								
		CMAQ	'	0	0	2,764	2,764								
		CO	'PRIOR	190	0	0	190								
		CO	'25/26	260	0	0	260								
		CO	'26/27	0	1,220	1,843	3,063								
		CO	'	450	1,220	1,843	3,513								
Agency:	ORANGE COUNTY	Project TOTALS:		450	1,220	4,607		6,277	190	0	260	5,827	0	0	0

SCAG Char NEW PROJECT

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2121001	ORA13030	25-00	12	NCN31						$92,000

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
		AGENCY	'25/26	11,200	0	0	11,200								

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										AGENCY	'	11,200	0	0	11,200											
										CMAQ	'25/26	50	0	0	50											
										CMAQ	'	50	0	0	50											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			11,250	0	0		11,250	0	0	11,250	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2121001	ORA13030	25-01	13	NCN31						$0

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										AGENCY	'25/26	0	0	0	0											
										AGENCY	'	0	0	0	0											
										CMAQ	'25/26	0	0	0	0											
										CMAQ	'	0	0	0	0											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	0		0	0	0	0	0	0	0	0			
SCAG Char	Delete project																									
Pct_Change	-100%		Cost_Difference		$-11,250		Status		Deleted																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23970	25-00	2	NCN25						$7,650

OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 m

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	3,000	0	0	3,000											
										ATP	'	3,000	0	0	3,000											
										CPFCDS	'26/27	750	0	0	750											
										CPFCDS	'	750	0	0	750											
										STIP-AC	'26/27	3,900	0	0	3,900											
										STIP-AC	'	3,900	0	0	3,900											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			7,650	0	0		7,650	3,000	0	0	4,650	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23970	25-01	3	NCN25						$7,650

OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 m

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	3,000	0	0	3,000											
										ATP	'	3,000	0	0	3,000											
										CPFCDS	'26/27	750	0	0	750											
										CPFCDS	'	750	0	0	750											
										STIP-AC	'26/27	3,900	0	0	3,900											
										STIP-AC	'	3,900	0	0	3,900											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			7,650	0	0		7,650	3,000	0	0	4,650	0	0	0			
SCAG Char	NEW PROJECT, SPLIT PROJECT																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120004	ORA23330	25-01	1	NCN25						$3,000

Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted media

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	47	0	0	47											
										CITY	'26/27	0	0	379	379											
										CITY	'	47	0	379	426											
										CMAQ	'24/25	344	0	0	344											
										CMAQ	'26/27	0	0	1,784	1,784											

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										CMAQ	'	344	0	1,784	2,128												
										STPL-R	'26/27	0	0	446	446												
										STPL-R	'	0	0	446	446												
Agency:	ORANGE, CITY OF								Project TOTALS:			391	0	2,609		3,000	0	391	0	2,609	0	0	0				
SCAG Char	NEW PROJECT																										
Pct_Chang	+0%		Cost_Difference	+$0		Status			Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA15150	25-00	6	NCN26						$2,366														
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	418	0	1,948	2,366											
										ATP	'	418	0	1,948	2,366											
Agency:	SANTA ANA								Project TOTALS:			418	0	1,948		2,366	2,366	0	0	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA15150	25-01	7	NCN26						$2,366														
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	418	0	1,948	2,366											
										ATP	'	418	0	1,948	2,366											
Agency:	SANTA ANA								Project TOTALS:			418	0	1,948		2,366	2,366	0	0	0	0	0	0			
SCAG Char	MINOR CHANGE																									
Pct_Chang	+0%		Cost_Difference	+$0		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA17080	25-00	10	NCR27						$4,572														
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	540	0	4,032	4,572											
										ATP	'	540	0	4,032	4,572											
Agency:	SANTA ANA								Project TOTALS:			540	0	4,032		4,572	4,572	0	0	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA17080	25-01	11	NCR27						$0														
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP	'PRIOR	0	0	0	0											
										ATP	'	0	0	0	0											
Agency:	SANTA ANA								Project TOTALS:			0	0	0		0	0	0	0	0	0	0	0			
SCAG Char	Delete project																									
Pct_Chang	-100%		Cost_Difference	$-4,572		Status			Deleted																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA19091	25-00	8	NCN26						$1,442														
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the exist																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'PRIOR	13	0	313	326											
										CITY	'	13	0	313	326											
										CMAQ	'PRIOR	94	0	1,022	1,116											
										CMAQ	'	94	0	1,022	1,116											
										LOC-AC	'PRIOR	0	0	0	0											

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										LOC-AC	'	0	0	0	0										
Agency:	SANTA ANA								Project TOTALS:			107	0	1,335		1,442	1,442	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA19091	25-01	9	NCN26						$1,442

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the exist

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	13	0	0	13								
										CITY	'24/25	0	0	313	313								
										CITY	'	13	0	313	326								
										CMAQ	'PRIOR	94	0	0	94								
										CMAQ	'24/25	0	0	1,022	1,022								
										CMAQ	'	94	0	1,022	1,116								
										LOC-AC	'PRIOR	0	0	0	0								
										LOC-AC	'	0	0	0	0								
Agency:	SANTA ANA								Project TOTALS:			107	0	1,335		1,442	107	1,335	0	0	0	0	0
SCAG Char	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA21090	25-00	4	NCN25						$5,499

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										ATP-MPO	'PRIOR	889	0	4,610	5,499								
										ATP-MPO	'	889	0	4,610	5,499								
Agency:	SANTA ANA								Project TOTALS:			889	0	4,610		5,499	5,499	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA21090	25-01	5	NCN25						$5,499

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										ATP-MPO	'PRIOR	889	0	0	889								
										ATP-MPO	'24/25	0	0	4,610	4,610								
										ATP-MPO	'	889	0	4,610	5,499								
Agency:	SANTA ANA								Project TOTALS:			889	0	4,610		5,499	889	4,610	0	0	0	0	0
SCAG Char	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23080	25-00	2	NCN26						$5,827

Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										ATP	'PRIOR	85	0	0	85								
										ATP	'24/25	851	0	0	851								
										ATP	'26/27	0	0	4,891	4,891								
										ATP	'	936	0	4,891	5,827								
Agency:	SANTA ANA								Project TOTALS:			936	0	4,891		5,827	85	851	0	4,891	0	0	0
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23080	25-01	3	NCN26						$5,827

Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

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										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										ATP	'PRIOR	85	0	0	85								
										ATP	'24/25	851	0	0	851								
										ATP	'26/27	0	0	4,891	4,891								
										ATP	'	936	0	4,891	5,827								
Agency:	SANTA ANA								Project TOTALS:			936	0	4,891		5,827	85	851	0	4,891	0	0	0
SCAG Char	MINOR CHANGE																						
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA23330	25-01	1	NCN25						$4,631

Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of a bike & ped bridge, bulb-outs, ADA

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'24/25	485	1	0	486								
										CITY	'25/26	0	0	877	877								
										CITY	'	485	1	877	1,363								
										STPL-R	'24/25	31	9	0	40								
										STPL-R	'25/26	0	0	3,228	3,228								
										STPL-R	'	31	9	3,228	3,268								
Agency:	STANTON								Project TOTALS:			516	10	4,105		4,631	0	526	4,105	0	0	0	0
SCAG Char	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	ORA02050	ORA02050	25-00	49	LUM02		0	0			$29,248

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent w

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2022EAR	'PRIOR	0	0	2,200	2,200								
										2022EAR	'	0	0	2,200	2,200								
										AGENCY	'PRIOR	0	0	200	200								
										AGENCY	'24/25	0	0	61	61								
										AGENCY	'25/26	0	0	191	191								
										AGENCY	'28/29	0	0	860	860								
										AGENCY	'	0	0	1,312	1,312								
										HBRR-L	'PRIOR	0	0	5,610	5,610								
										HBRR-L	'24/25	0	0	3,106	3,106								
										HBRR-L	'25/26	0	0	1,649	1,649								
										HBRR-L	'27/28	0	0	4,074	4,074								
										HBRR-L	'28/29	0	0	11,297	11,297								
										HBRR-L	'	0	0	25,736	25,736								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	29,248		29,248	8,010	3,167	1,840	0	4,074	12,157	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	ORA02050	ORA02050	25-01	50	LUM02		0	0			$38,066

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent w

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2022EAR	'PRIOR	0	0	2,200	2,200								
										2022EAR	'	0	0	2,200	2,200								
										AGENCY	'PRIOR	0	0	694	694								
										AGENCY	'24/25	0	0	227	227								
										AGENCY	'25/26	0	0	191	191								
										AGENCY	'28/29	0	0	860	860								
										AGENCY	'	0	0	1,972	1,972								

										HBRR-L	'PRIOR	0	0	12,333	12,333											
										HBRR-L	'24/25	0	0	4,381	4,381											
										HBRR-L	'25/26	0	0	1,809	1,809											
										HBRR-L	'27/28	0	0	4,074	4,074											
										HBRR-L	'28/29	0	0	11,297	11,297											
										HBRR-L	'	0	0	33,894	33,894											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	38,066		38,066	15,227	4,608	2,000	0	4,074	12,157	0			
SCAG Char	RE PROGRAMMED																									
Pct_Chang	+30.15%		Cost_Difference		+$8,818		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	REG0701	ORA15010	25-00	20	NCN25						$49,400														
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP-MPO	'PRIOR	0	0	6,067	6,067											
										ATP-MPO	'24/25	0	0	5,121	5,121											
										ATP-MPO	'25/26	0	0	979	979											
										ATP-MPO	'26/27	0	0	37,233	37,233											
										ATP-MPO	'	0	0	49,400	49,400											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	49,400		49,400	6,067	5,121	979	37,233	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	REG0701	ORA15010	25-01	21	NCN25						$46,400														
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ATP-MPO	'PRIOR	0	0	3,067	3,067											
										ATP-MPO	'24/25	0	0	5,121	5,121											
										ATP-MPO	'25/26	0	0	979	979											
										ATP-MPO	'26/27	0	0	37,233	37,233											
										ATP-MPO	'	0	0	46,400	46,400											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	46,400		46,400	3,067	5,121	979	37,233	0	0	0			
SCAG Char	SPLIT PROJECT																									
Pct_Chang	-6.07%		Cost_Difference		$-3,000		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	7120001	ORA21190	25-00	7	LUM02						$14,322														
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										AGENCY	'PRIOR	0	0	6,110	6,110											
										AGENCY	'	0	0	6,110	6,110											
										CITY	'PRIOR	0	0	3,720	3,720											
										CITY	'	0	0	3,720	3,720											
										CRRSAA	'PRIOR	0	0	3,810	3,810											
										CRRSAA	'	0	0	3,810	3,810											
										LTF	'PRIOR	0	0	581	581											
										LTF	'	0	0	581	581											
										ORAM2RC	'PRIOR	0	0	101	101											
										ORAM2RC	'	0	0	101	101											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	14,322		14,322	14,322	0	0	0	0	0	0			
SCAG Char	Carry over from 23TIP, COST DECREASE																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	7120001	ORA21190	25-01	8	LUM02						$27,252

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Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	0	0	9,187	9,187								
CITY	'	0	0	9,187	9,187								
CRRSAA	'PRIOR	0	0	3,610	3,610								
CRRSAA	'	0	0	3,610	3,610								
LTF	'PRIOR	0	0	3,580	3,580								
LTF	'	0	0	3,580	3,580								
ORAM2RC	'PRIOR	0	0	2,327	2,327								
ORAM2RC	'	0	0	2,327	2,327								
RMRA	'PRIOR	0	0	3,090	3,090								
RMRA	'	0	0	3,090	3,090								
ST-CASH	'PRIOR	0	0	5,458	5,458								
ST-CASH	'	0	0	5,458	5,458								
Project TOTALS:		0	0	27,252		27,252	27,252	0	0	0	0	0	0

Agency: VARIOUS AGENCIES
SCAG Char COST INCREASE
Pct_Change +90.28% Cost_Difference +$12,930 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	REG0701	ORA23080	25-00	7	LUM04						$44,541

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	0	0	3,219	3,219								
CITY	'24/25	0	0	1,760	1,760								
CITY	'25/26	0	0	798	798								
CITY	'26/27	0	0	2,672	2,672								
CITY	'	0	0	8,449	8,449								
CMAQ	'PRIOR	0	0	528	528								
CMAQ	'24/25	0	0	450	450								
CMAQ	'25/26	0	0	9,092	9,092								
CMAQ	'	0	0	10,070	10,070								
STPL-R	'PRIOR	0	0	9,651	9,651								
STPL-R	'24/25	0	0	5,886	5,886								
STPL-R	'25/26	0	0	5,485	5,485								
STPL-R	'26/27	0	0	5,000	5,000								
STPL-R	'	0	0	26,022	26,022								
Project TOTALS:		0	0	44,541		44,541	13,398	8,096	15,375	7,672	0	0	0

Agency: VARIOUS AGENCIES
SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	REG0701	ORA23080	25-01	8	LUM04						$60,397

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	0	0	300	300								
CITY	'24/25	0	0	2,130	2,130								
CITY	'25/26	0	0	5,910	5,910								
CITY	'26/27	0	0	1,426	1,426								
CITY	'27/28	0	0	540	540								
CITY	'	0	0	10,306	10,306								
CMAQ	'24/25	0	0	3,232	3,232								
CMAQ	'25/26	0	0	6,716	6,716								
CMAQ	'26/27	0	0	4,396	4,396								
CMAQ	'27/28	0	0	2,816	2,816								
CMAQ	'	0	0	17,160	17,160								

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										STPL-R	'24/25	0	0	6,330	6,330											
										STPL-R	'25/26	0	0	21,729	21,729											
										STPL-R	'26/27	0	0	3,728	3,728											
										STPL-R	'27/28	0	0	1,144	1,144											
										STPL-R	'	0	0	32,931	32,931											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	60,397		60,397	300	11,692	34,355	9,550	4,500	0	0			
SCAG Char	COST INCREASE																									
Pct_Chang	+35.6%		Cost_Difference	+$15,856		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2TR0704	ORA23080	25-00	6	PLN40						$350														
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	0	0	42	42											
										CITY	'	0	0	42	42											
										STPL-R	'24/25	0	0	308	308											
										STPL-R	'	0	0	308	308											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	350		350	0	350	0	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2TR0704	ORA23080	25-01	7	PLN40						$1,050														
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	0	0	84	84											
										CITY	'25/26	0	0	42	42											
										CITY	'	0	0	126	126											
										STPL-R	'24/25	0	0	616	616											
										STPL-R	'25/26	0	0	308	308											
										STPL-R	'	0	0	924	924											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	1,050		1,050	0	700	350	0	0	0	0			
SCAG Char	COST INCREASE																									
Pct_Chang	+200%		Cost_Difference	+$700		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	State Hwy	REG0701	ORA00110	25-00	93	SHP02	999	0.1	0.1			$25,018														
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assist																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										SHOPPAC	'24/25	0	0	10,123	10,123											
										SHOPPAC	'25/26	0	0	14,895	14,895											
										SHOPPAC	'	0	0	25,018	25,018											
Agency:	CALTRANS								Project TOTALS:			0	0	25,018		25,018	0	10,123	14,895	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	State Hwy	REG0701	ORA00110	25-01	94	SHP02	999	0.1	0.1			$33,299														
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assist																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										SHOPPAC	'24/25	0	0	15,735	15,735											
										SHOPPAC	'25/26	0	0	17,564	17,564											
										SHOPPAC	'	0	0	33,299	33,299											
Agency:	CALTRANS								Project TOTALS:			0	0	33,299		33,299	0	15,735	17,564	0	0	0	0			
SCAG Char	COST INCREASE																									
Pct_Chang	+33.1%		Cost_Difference	+$8,281		Status			Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA00110	25-00	69	SHP03	999	0	0			$204,890

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'24/25	0	0	120,870	120,870								
SHOPPAC	'25/26	0	0	84,020	84,020								
SHOPPAC	'	0	0	204,890	204,890								
Project TOTALS:		0	0	204,890		204,890	0	120,870	84,020	0	0	0	0

Agency: CALTRANS

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA00110	25-01	70	SHP03	999	0	0			$376,892

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'24/25	0	0	161,196	161,196								
SHOPPAC	'25/26	0	0	84,412	84,412								
SHOPPAC	'26/27	0	0	82,114	82,114								
SHOPPAC	'27/28	0	0	49,170	49,170								
SHOPPAC	'	0	0	376,892	376,892								
Project TOTALS:		0	0	376,892		376,892	0	161,196	84,412	82,114	49,170	0	0

Agency: CALTRANS

SCAG Char COST INCREASE

Pct_Change +83.95% Cost_Difference +$172,002 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA00110	25-00	54	SHP01	999	0	0			$30,013

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traff

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'25/26	0	0	30,013	30,013								
SHOPPAC	'	0	0	30,013	30,013								
Project TOTALS:		0	0	30,013		30,013	0	0	30,013	0	0	0	0

Agency: CALTRANS

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA00110	25-01	55	SHP01	999	0	0			$46,718

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traff

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'25/26	0	0	39,320	39,320								
SHOPPAC	'27/28	0	0	7,398	7,398								
SHOPPAC	'	0	0	46,718	46,718								
Project TOTALS:		0	0	46,718		46,718	0	0	39,320	0	7,398	0	0

Agency: CALTRANS

SCAG Char COST INCREASE

Pct_Change +55.66% Cost_Difference +$16,705 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA00110	25-00	35	SHP04	999	0	0			$2,547

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
SHOPPAC	'24/25	2,547	0	0	2,547								
SHOPPAC	'	2,547	0	0	2,547								
Project TOTALS:		2,547	0	0		2,547	0	2,547	0	0	0	0	0

Agency: CALTRANS

SCAG Char Carry over from 23TIP, Other, Carry over to 2025 FTIP.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost

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Orange	State Hwy	REG0701	ORA00110	25-01	36	SHP04	999	0	0			$96,342

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	SHOPPAC	'26/27	0	0	40,386	40,386								
	SHOPPAC	'27/28	0	0	55,956	55,956								
	SHOPPAC	'	0	0	96,342	96,342								
Agency: CALTRANS	Project TOTALS:		0	0	96,342		96,342	0	0	0	40,386	55,956	0	0

SCAG Char COST INCREASE
Pct_Chang +3682.57% Cost_Difference +$93,795 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA08260	25-00	24	SHP03	999	0	0			$40,953

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	SHOPPAC	'25/26	0	0	40,953	40,953								
	SHOPPAC	'	0	0	40,953	40,953								
Agency: CALTRANS	Project TOTALS:		0	0	40,953		40,953	0	0	40,953	0	0	0	0

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA08260	25-01	25	SHP03	999	0	0			$42,004

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	SHOPPAC	'25/26	0	0	42,004	42,004								
	SHOPPAC	'	0	0	42,004	42,004								
Agency: CALTRANS	Project TOTALS:		0	0	42,004		42,004	0	0	42,004	0	0	0	0

SCAG Char COST INCREASE
Pct_Chang +2.57% Cost_Difference +$1,051 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA08440	25-00	10	SHP01	999	0.1	0.1			$580

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existin

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	STCASHS	'24/25	0	0	580	580								
	STCASHS	'	0	0	580	580								
Agency: CALTRANS	Project TOTALS:		0	0	580		580	0	580	0	0	0	0	0

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	REG0701	ORA08440	25-01	11	SHP01	999	0.1	0.1			$3,241

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existin

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	STCASHS	'27/28	0	0	3,241	3,241								
	STCASHS	'	0	0	3,241	3,241								
Agency: CALTRANS	Project TOTALS:		0	0	3,241		3,241	0	0	0	0	3,241	0	0

SCAG Char COST INCREASE
Pct_Chang +458.79% Cost_Difference +$2,661 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0732	ORA21060	25-00	6	STUDY	5	29.1	44.4			$12,800

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV la

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
	SHOPPAC	'PRIOR	12,800	0	0	12,800								
	SHOPPAC	'	12,800	0	0	12,800								

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Agency:	CALTRANS								Project TOTALS:			12,800	0	0		12,800	12,800	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0732	ORA21060	25-01	7	CAXT9	5	28.9	44.4			$27,500

I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
COVID21	'PRIOR	12,500	0	0	12,500								
COVID21	'	12,500	0	0	12,500								
SHOPPAC	'PRIOR	12,800	0	0	12,800								
SHOPPAC	'	12,800	0	0	12,800								
ST-CASH	'PRIOR	2,200	0	0	2,200								
ST-CASH	'	2,200	0	0	2,200								
Agency: CALTRANS		Project TOTALS:		27,500	0	0		27,500	27,500	0	0	0	0	0	0

SCAG Char Other, DESCRIPTION CHANGE, SCOPE CHANGE, Update project description to match RTP

Pct_Change +114.84% Cost_Difference +$14,700 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0731	ORA13030	25-00	28	CAX63	5	21.3	25.8			$209,321

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: $622 in FY22/23 for NHPP. Toll credits used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
LOC-AC	'24/25	0	0	6,980	6,980								
LOC-AC	'27/28	0	0	-6,980	-6,980								
LOC-AC	'	0	0	0	0								
NHPP	'PRIOR	0	5,421	0	5,421								
NHPP	'	0	5,421	0	5,421								
ORAFWY2	'PRIOR	7,396	100	0	7,496								
ORAFWY2	'24/25	0	0	38,692	38,692								
ORAFWY2	'	7,396	100	38,692	46,188								
SB1	'PRIOR	7,395	3,979	0	11,374								
SB1	'	7,395	3,979	0	11,374								
STIP-AC	'24/25	0	0	95,338	95,338								
STIP-AC	'	0	0	95,338	95,338								
STPL-R	'PRIOR	8,000	0	3,020	11,020								
STPL-R	'24/25	0	0	33,000	33,000								
STPL-R	'27/28	0	0	6,980	6,980								
STPL-R	'	8,000	0	43,000	51,000								
Agency: VARIOUS AGENCIES		Project TOTALS:		22,791	9,500	177,030		209,321	35,311	174,010	0	0	0	0	0

SCAG Char Carry over from 23TIP, DESCRIPTION CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0731	ORA13030	25-01	29	CAX63	5	21.3	25.8			$209,321

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: $622 in FY22/23 for NHPP. Toll credits used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
LOC-AC	'24/25	0	0	6,980	6,980								
LOC-AC	'25/26	0	0	-6,980	-6,980								
LOC-AC	'	0	0	0	0								
NHPP	'PRIOR	0	5,421	0	5,421								
NHPP	'	0	5,421	0	5,421								
ORAFWY2	'PRIOR	7,396	100	0	7,496								
ORAFWY2	'24/25	0	0	38,692	38,692								
ORAFWY2	'	7,396	100	38,692	46,188								
SB1	'PRIOR	7,395	3,979	0	11,374								
SB1	'	7,395	3,979	0	11,374								

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										STIP-AC	'25/26	0	0	95,338	95,338											
										STIP-AC	'	0	0	95,338	95,338											
										STPL-R	'PRIOR	8,000	0	0	8,000											
										STPL-R	'25/26	0	0	43,000	43,000											
										STPL-R	'	8,000	0	43,000	51,000											
Agency:	VARIOUS AGENCIES								Project TOTALS:			22,791	9,500	177,030		209,321	32,291	45,672	131,358	0	0	0	0			
SCAG Char	RE PROGRAMMED																									
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA15011	25-00	18	CAX63	91	9.2	11			$113,711

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38. (Utilize toll credit mat

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										AGENCY	'PRIOR	8,053	5,926	44,261	58,240											
										AGENCY	'	8,053	5,926	44,261	58,240											
										CPFCDS	'PRIOR	0	0	5,000	5,000											
										CPFCDS	'	0	0	5,000	5,000											
										ORAFWY2	'PRIOR	30	0	0	30											
										ORAFWY2	'	30	0	0	30											
										SB1	'PRIOR	0	0	42,566	42,566											
										SB1	'	0	0	42,566	42,566											
										SHOPPAC	'PRIOR	0	0	6,105	6,105											
										SHOPPAC	'	0	0	6,105	6,105											
										STPL-R	'PRIOR	1,770	0	0	1,770											
										STPL-R	'	1,770	0	0	1,770											
Agency:	VARIOUS AGENCIES								Project TOTALS:			9,853	5,926	97,932		113,711	113,711	0	0	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA15011	25-01	19	CAX63	91	9.2	11			$114,676

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38. SHOPP is for Multi Ass

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										AGENCY	'PRIOR	8,053	5,926	44,261	58,240											
										AGENCY	'	8,053	5,926	44,261	58,240											
										CPFCDS	'PRIOR	0	0	5,000	5,000											
										CPFCDS	'	0	0	5,000	5,000											
										NHFP	'PRIOR	0	0	42,566	42,566											
										NHFP	'	0	0	42,566	42,566											
										ORAFWY2	'PRIOR	30	0	0	30											
										ORAFWY2	'	30	0	0	30											
										SHOPPAC	'PRIOR	0	0	7,070	7,070											
										SHOPPAC	'	0	0	7,070	7,070											
										STPL-R	'PRIOR	1,770	0	0	1,770											
										STPL-R	'	1,770	0	0	1,770											
Agency:	VARIOUS AGENCIES								Project TOTALS:			9,853	5,926	98,897		114,676	114,676	0	0	0	0	0	0			
SCAG Char	COST INCREASE, RE PROGRAMMED																									
Pct_Change	+0.85%		Cost_Difference	+$965		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0719	ORA17000	25-00	15	NCRT3	605	1.1	1.6			$34,464

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										ORAFWY2	'PRIOR	4,824	2,520	9,320	16,664											
										ORAFWY2	'	4,824	2,520	9,320	16,664											

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										STPL-R	'PRIOR	0	0	17,800	17,800												
										STPL-R	'	0	0	17,800	17,800												
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			4,824	2,520	27,120		34,464	34,464	0	0	0	0	0	0				
SCAG Char	Carry over from 23TIP, COST INCREASE																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	State Hwy	2M0719	ORA17000	25-01	16	NCRT3	605	1.1	1.6			$34,464															
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ORAFWY2	'PRIOR	4,824	2,520	9,320	16,664												
										ORAFWY2	'	4,824	2,520	9,320	16,664												
										STPL-R	'PRIOR	0	0	17,800	17,800												
										STPL-R	'	0	0	17,800	17,800												
Agency:	VARIOUS AGENCIES								Project TOTALS:			4,824	2,520	27,120		34,464	34,464	0	0	0	0	0	0				
SCAG Char	LEAD AGENCY CHANGE																										
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	State Hwy	2M0730	ORA17190	25-00	12	NCN46	5	12.4	18.9			$12,335															
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712. Toll credits: $90 for STBG in FY23/24																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ORAFWY2	'24/25	0	0	5,545	5,545												
										ORAFWY2	'	0	0	5,545	5,545												
										STIP-AC	'24/25	0	0	6,000	6,000												
										STIP-AC	'	0	0	6,000	6,000												
										STPL-R	'PRIOR	770	20	0	790												
										STPL-R	'	770	20	0	790												
Agency:	VARIOUS AGENCIES								Project TOTALS:			770	20	11,545		12,335	790	11,545	0	0	0	0	0				
SCAG Char	Carry over from 23TIP																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	State Hwy	2M0730	ORA17190	25-01	13	NCN46	5	12.4	18.9			$12,335															
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										ORAFWY2	'24/25	0	0	5,545	5,545												
										ORAFWY2	'	0	0	5,545	5,545												
										STIP-AC	'24/25	0	0	6,000	6,000												
										STIP-AC	'	0	0	6,000	6,000												
										STPL-R	'PRIOR	770	20	0	790												
										STPL-R	'	770	20	0	790												
Agency:	VARIOUS AGENCIES								Project TOTALS:			770	20	11,545		12,335	790	11,545	0	0	0	0	0				
SCAG Char	MINOR CHANGE																										
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	State Hwy	2M0731	ORA19230	25-00	18	CAX63	5	25.8	30.3			$41,351															
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										LOC-AC	'PRIOR	0	0	0	0												
										LOC-AC	'	0	0	0	0												
										ORAFWY2	'PRIOR	2,398	6,426	0	8,824												
										ORAFWY2	'	2,398	6,426	0	8,824												
										STPL-R	'PRIOR	15,027	17,500	0	32,527												
										STPL-R	'	15,027	17,500	0	32,527												

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Agency:	VARIOUS AGENCIES								Project TOTALS:			17,425	23,926	0		41,351	41,351	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP, SCHEDULE DELAY																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0731	ORA19230	25-01	19	CAX63	5	25.8	30.3			$40,445

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
ORAFWY2	'PRIOR	2,398	6,426	0	8,824								
ORAFWY2	'	2,398	6,426	0	8,824								
STPL-R	'PRIOR	15,027	16,594	0	31,621								
STPL-R	'	15,027	16,594	0	31,621								

Agency:	VARIOUS AGENCIES								Project TOTALS:			17,425	23,020	0		40,445	40,445	0	0	0	0	0	0
SCAG Char	COST DECREASE																						
Pct_Change	-2.19%		Cost_Difference	$-906			Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA21000	25-00	11	CAX63	91	4.8	6.6			$18,171

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	10,861	5,510	0	16,371								
AGENCY	'	10,861	5,510	0	16,371								
ORAFWY2	'PRIOR	30	0	0	30								
ORAFWY2	'	30	0	0	30								
STPL-R	'PRIOR	1,770	0	0	1,770								
STPL-R	'	1,770	0	0	1,770								

Agency:	VARIOUS AGENCIES								Project TOTALS:			12,661	5,510	0		18,171	18,171	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA21000	25-01	12	CAX63	91	4.8	6.6			$187,662

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments. SHOPP is for Multi

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	10,861	5,510	0	16,371								
AGENCY	'24/25	0	0	143,321	143,321								
AGENCY	'	10,861	5,510	143,321	159,692								
CPFCDS	'24/25	0	0	3,000	3,000								
CPFCDS	'	0	0	3,000	3,000								
ORAFWY2	'PRIOR	30	0	0	30								
ORAFWY2	'	30	0	0	30								
SHOPPAC	'24/25	0	0	23,170	23,170								
SHOPPAC	'	0	0	23,170	23,170								
STPL-R	'PRIOR	1,770	0	0	1,770								
STPL-R	'	1,770	0	0	1,770								

Agency:	VARIOUS AGENCIES								Project TOTALS:			12,661	5,510	169,491		187,662	18,171	169,491	0	0	0	0	0
SCAG Char	COST INCREASE, NEW PROJECT																						
Pct_Change	+932.76%		Cost_Difference	+$169,491			Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	324T010	ORA23370	25-01	1	VEN03						$2,040

West Anaheim Zero Emission Microtransit Project - Anaheim Transportation Network will purchase (expansion) of three zero emission battery electric vans & three Level 3 chargers installed at ATNs Operations and Maintenance facility to support the crea

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'24/25	0	0	500	500								
AGENCY	'	0	0	500	500								
CPFCDS	'24/25	0	0	790	790								

										CPFCDS	'	0	0	790	790										
										TIRCP	'24/25	0	0	750	750										
										TIRCP	'	0	0	750	750										
Agency:	ANAHEIM								Project TOTALS:			0	0	2,040		2,040	0	2,040	0	0	0	0	0		
SCAG Char	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	ORA02010	ORA02010	25-00	43	BUO00		0	0			$141,213													
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY22/23 5307 @ $1,721; FY22/23 5337 @ $1,562; FY23/24 5307 @ $10,294; F																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307LA	'PRIOR	0	0	99,432	99,432										
										5307LA	'24/25	0	0	7,973	7,973										
										5307LA	'25/26	0	0	7,973	7,973										
										5307LA	'	0	0	115,378	115,378										
										5307RS	'PRIOR	0	0	95	95										
										5307RS	'24/25	0	0	27	27										
										5307RS	'25/26	0	0	27	27										
										5307RS	'	0	0	149	149										
										5337LA	'PRIOR	0	0	15,734	15,734										
										5337LA	'24/25	0	0	3,275	3,275										
										5337LA	'25/26	0	0	3,275	3,275										
										5337LA	'	0	0	22,284	22,284										
										5337RS	'PRIOR	0	0	2,140	2,140										
										5337RS	'24/25	0	0	631	631										
										5337RS	'25/26	0	0	631	631										
										5337RS	'	0	0	3,402	3,402										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	141,213		141,213	117,401	11,906	11,906	0	0	0	0		
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	ORA02010	ORA02010	25-01	44	BUO00		0	0			$141,213													
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 $1,600, FY25/26 $1,600; 5337 FY24/25 $781, FY25/26 $781.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307LA	'PRIOR	0	0	99,432	99,432										
										5307LA	'24/25	0	0	7,973	7,973										
										5307LA	'25/26	0	0	7,973	7,973										
										5307LA	'	0	0	115,378	115,378										
										5307RS	'PRIOR	0	0	95	95										
										5307RS	'24/25	0	0	27	27										
										5307RS	'25/26	0	0	27	27										
										5307RS	'	0	0	149	149										
										5337LA	'PRIOR	0	0	15,734	15,734										
										5337LA	'24/25	0	0	3,275	3,275										
										5337LA	'25/26	0	0	3,275	3,275										
										5337LA	'	0	0	22,284	22,284										
										5337RS	'PRIOR	0	0	2,140	2,140										
										5337RS	'24/25	0	0	631	631										
										5337RS	'25/26	0	0	631	631										
										5337RS	'	0	0	3,402	3,402										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	141,213		141,213	117,401	11,906	11,906	0	0	0	0		
SCAG Char	MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA02120	25-00	33	BUO00		0	0			$83,713

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: $4,100 in FY22/23, $2,050 in FY23/24, $2,050 in FY24/25, $2,050 in FY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307MV	'PRIOR	0	0	63,051	63,051								
5307MV	'24/25	0	0	10,249	10,249								
5307MV	'25/26	0	0	10,249	10,249								
5307MV	'	0	0	83,549	83,549								
5337MV	'PRIOR	0	0	164	164								
5337MV	'	0	0	164	164								
Project TOTALS:		0	0	83,713		83,713	63,215	10,249	10,249	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA02120	25-01	34	BUO00		0	0			$83,713

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: $2,050 in FY24/25, $2,050 in FY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307MV	'PRIOR	0	0	63,051	63,051								
5307MV	'24/25	0	0	10,249	10,249								
5307MV	'25/26	0	0	10,249	10,249								
5307MV	'	0	0	83,549	83,549								
5337MV	'PRIOR	0	0	164	164								
5337MV	'	0	0	164	164								
Project TOTALS:		0	0	83,713		83,713	63,215	10,249	10,249	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char MINOR CHANGE

Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2OM0701	ORA08080	25-00	32	PAO00						$148,259

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ $2,767; FY22/23 5310 @ $662; FY23/24 5307 @ $7,654; FY23/24 5310 @ $662; FY24/25 5307 @ $2,767; FY24/25 5310 @ $662; FY24/25 5

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307LA	'PRIOR	0	0	71,309	71,309								
5307LA	'24/25	0	0	13,835	13,835								
5307LA	'25/26	0	0	13,835	13,835								
5307LA	'	0	0	98,979	98,979								
5307MV	'PRIOR	0	0	13,055	13,055								
5307MV	'	0	0	13,055	13,055								
5307RS	'PRIOR	0	0	28	28								
5307RS	'	0	0	28	28								
5310LA	'PRIOR	0	0	8,595	8,595								
5310LA	'24/25	0	0	2,540	2,540								
5310LA	'25/26	0	0	2,540	2,540								
5310LA	'	0	0	13,675	13,675								
5310MV	'PRIOR	0	0	2,570	2,570								
5310MV	'24/25	0	0	769	769								
5310MV	'25/26	0	0	769	769								
5310MV	'	0	0	4,108	4,108								
5339LA	'PRIOR	0	0	4,475	4,475								
5339LA	'24/25	0	0	8,080	8,080								
5339LA	'25/26	0	0	5,824	5,824								
5339LA	'	0	0	18,379	18,379								
5339RS	'24/25	0	0	3	3								
5339RS	'25/26	0	0	3	3								
5339RS	'	0	0	6	6								

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										AGENCY	'PRIOR	0	0	29	29										
										AGENCY	'	0	0	29	29										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	148,259		148,259	100,061	25,227	22,971	0	0	0	0
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2OM0701	ORA08080	25-01	33	PAO00						$148,259													
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY24/25 $2,767, FY25/26 $2,767; 5310 FY24/25 $662, FY25/26 $662; 5339 FY24/25 $1,617, FY25/26 $1,165.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307LA	'PRIOR	0	0	71,309	71,309										
										5307LA	'24/25	0	0	13,835	13,835										
										5307LA	'25/26	0	0	13,835	13,835										
										5307LA	'	0	0	98,979	98,979										
										5307MV	'PRIOR	0	0	13,055	13,055										
										5307MV	'	0	0	13,055	13,055										
										5307RS	'PRIOR	0	0	28	28										
										5307RS	'	0	0	28	28										
										5310LA	'PRIOR	0	0	8,595	8,595										
										5310LA	'24/25	0	0	2,540	2,540										
										5310LA	'25/26	0	0	2,540	2,540										
										5310LA	'	0	0	13,675	13,675										
										5310MV	'PRIOR	0	0	2,570	2,570										
										5310MV	'24/25	0	0	769	769										
										5310MV	'25/26	0	0	769	769										
										5310MV	'	0	0	4,108	4,108										
										5339LA	'PRIOR	0	0	4,475	4,475										
										5339LA	'24/25	0	0	8,080	8,080										
										5339LA	'25/26	0	0	5,824	5,824										
										5339LA	'	0	0	18,379	18,379										
										5339RS	'24/25	0	0	3	3										
										5339RS	'25/26	0	0	3	3										
										5339RS	'	0	0	6	6										
										AGENCY	'PRIOR	0	0	29	29										
										AGENCY	'	0	0	29	29										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	148,259		148,259	100,061	25,227	22,971	0	0	0	0
SCAG Char	MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2120001	ORA11270	25-00	16	TDM20						$20,669													
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ $5																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'PRIOR	0	0	20,669	20,669										
										5307-TR	'	0	0	20,669	20,669										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	20,669		20,669	20,669	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2120001	ORA11270	25-01	17	TDM20						$20,669													
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'PRIOR	0	0	20,669	20,669										
										5307-TR	'	0	0	20,669	20,669										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	20,669		20,669	20,669	0	0	0	0	0	0

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SCAG Char SCHEDULE DELAY

Pct_Chang +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160009	ORA19150	25-00	10	LRO00						$40,050

OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used $2,811,000 in FFY23/24. Transit Development Credits Used $1,783,000 in FFY24/25.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CMAQ	'PRIOR	0	0	24,507	24,507								
CMAQ	'24/25	0	0	15,543	15,543								
CMAQ	'	0	0	40,050	40,050								
Project TOTALS:		0	0	40,050		40,050	24,507	15,543	0	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160009	ORA19150	25-01	11	LRO00						$40,050

OC Streetcar Operations - Operations for the OC Streetcar project. Transit Development Credits Used $1,783,000 in FFY24/25.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CMAQ	'PRIOR	0	0	24,507	24,507								
CMAQ	'24/25	0	0	15,543	15,543								
CMAQ	'	0	0	40,050	40,050								
Project TOTALS:		0	0	40,050		40,050	24,507	15,543	0	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char MINOR CHANGE

Pct_Chang +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	REG0702	ORA21060	25-00	3	NCR79						$300

Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide a

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5337LA	'PRIOR	300	0	0	300								
5337LA	'	300	0	0	300								
Project TOTALS:		300	0	0		300	300	0	0	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	REG0702	ORA21060	25-01	4	NCR79						$300

Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide a

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5337LA	'PRIOR	300	0	0	300								
5337LA	'	300	0	0	300								
Project TOTALS:		300	0	0		300	300	0	0	0	0	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Char MINOR CHANGE

Pct_Chang +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02011	ORA21280	25-00	4	PAR17						$23,430

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5310LA	'PRIOR	0	0	2,588	2,588								
5310LA	'	0	0	2,588	2,588								
5339LA	'PRIOR	0	0	20,086	20,086								
5339LA	'24/25	0	0	744	744								
5339LA	'	0	0	20,830	20,830								
5339RS	'PRIOR	0	0	12	12								
5339RS	'	0	0	12	12								

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Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	23,430		23,430	22,686	744	0	0	0	0	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA21280	25-01	5	PAR17						$23,430

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5310LA	'PRIOR	0	0	2,588	2,588								
5310LA	'	0	0	2,588	2,588								
5339LA	'PRIOR	0	0	20,086	20,086								
5339LA	'24/25	0	0	744	744								
5339LA	'	0	0	20,830	20,830								
5339RS	'PRIOR	0	0	12	12								
5339RS	'	0	0	12	12								

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	23,430		23,430	22,686	744	0	0	0	0	0
SCAG Char	MINOR CHANGE																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02011	ORA21280	25-00	6	PAR17						$3,000

Zero-Emission Paratransit Bus Pilot (10) - Purchase 10 replacement battery electric cutaway buses equipped for paratransit. (ORA212810 is for Zero-Emission Paratransit Bus Charging Infrastructure)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	1,500	1,500								
5339LE	'	0	0	1,500	1,500								
TIRCP	'PRIOR	0	0	1,500	1,500								
TIRCP	'	0	0	1,500	1,500								

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	3,000		3,000	3,000	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA21280	25-01	7	PAR17						$2,560

Zero-Emission Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'24/25	0	0	1,280	1,280								
5339LE	'	0	0	1,280	1,280								
TIRCP	'24/25	0	0	1,280	1,280								
TIRCP	'	0	0	1,280	1,280								

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	2,560		2,560	0	2,560	0	0	0	0	0
SCAG Char	NEW PROJECT																						
Pct_Change	-14.67%		Cost_Difference		$-440		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02011	ORA21281	25-00	5							$2,016

Zero-Emission Paratransit Bus Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit bus pilot project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	1,008	1,008								
5339LE	'	0	0	1,008	1,008								
TIRCP	'PRIOR	0	0	1,008	1,008								
TIRCP	'	0	0	1,008	1,008								

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	2,016		2,016	2,016	0	0	0	0	0	0
SCAG Char	Carry over from 23TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA21281	25-01	6							$2,456

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Zero-Emission Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 zero-emission paratransit vehicle pilot project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'24/25	0	0	1,228	1,228								
5339LE	'	0	0	1,228	1,228								
AGENCY	'24/25	0	0	1	1								
AGENCY	'	0	0	1	1								
TIRCP	'24/25	0	0	1,227	1,227								
TIRCP	'	0	0	1,227	1,227								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	2,456		2,456	0	2,456	0	0	0	0	0

SCAG Char NEW PROJECT

Pct_Change +21.83% Cost_Difference +$440 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2L206	ORA23050	25-00	3	BUR17						$16,924

Purchase zero emission replacement buses. Transit Development Credits Used $1,941,000 in FFY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CMAQ	'25/26	0	0	16,924	16,924								
CMAQ	'	0	0	16,924	16,924								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	16,924		16,924	0	0	16,924	0	0	0	0

SCAG Char Carry over from 23TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA23050	25-01	4	BUR17						$18,864

Purchase zero emission replacement buses. TDCs: $645 for CMAQ in FY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'27/28	0	0	13,240	13,240								
AGENCY	'	0	0	13,240	13,240								
CMAQ	'25/26	0	0	5,624	5,624								
CMAQ	'	0	0	5,624	5,624								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	18,864		18,864	0	0	5,624	0	13,240	0	0

SCAG Char COST INCREASE, RE PROGRAMMED

Pct_Change +11.46% Cost_Difference +$1,940 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2L206	ORA23050	25-00	4	BUR17						$46,912

Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: $53 for CMAQ in FY23/24, $1,753 for CMAQ in FY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307-TR	'PRIOR	0	0	5,748	5,748								
5307-TR	'	0	0	5,748	5,748								
CMAQ	'PRIOR	0	0	465	465								
CMAQ	'25/26	0	0	15,285	15,285								
CMAQ	'	0	0	15,750	15,750								
TIRCP	'PRIOR	0	0	25,414	25,414								
TIRCP	'	0	0	25,414	25,414								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	46,912		46,912	31,627	0	15,285	0	0	0	0

SCAG Char Carry over from 23TIP, COST DECREASE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2160008	ORA23050	25-01	5	BUR17						$69,765

Purchase fuel cell electric buses (40) - purchase 40 fuel cell electric buses to meet zero-emission fleet requirements. TDCs: $1,806 for CMAQ in FY24/25.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307-TR	'24/25	0	0	21,498	21,498								
5307-TR	'	0	0	21,498	21,498								
CRP	'24/25	0	0	12,503	12,503								

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										CRP	'	0	0	12,503	12,503										
										LCTOP	'24/25	0	0	10,350	10,350										
										LCTOP	'	0	0	10,350	10,350										
										TIRCP	'PRIOR	0	0	25,414	25,414										
										TIRCP	'	0	0	25,414	25,414										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	69,765		69,765	25,414	44,351	0	0	0	0	0		
SCAG Char	COST INCREASE																								
Pct_Chang	+48.71%		Cost_Difference	+$22,853		Status			Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2OM0701	ORA23050	25-00	3	BUO00						$11,673													
Bravo! Route 553 Operating Assistance. Bravo! Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the Bravo! 553 Rapid Bus route. TDCs: $656 for CMAQ FY23/24																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'PRIOR	0	0	5,721	5,721										
										5307-TR	'	0	0	5,721	5,721										
										AGENCY	'24/25	0	0	1,211	1,211										
										AGENCY	'25/26	0	0	2,253	2,253										
										AGENCY	'	0	0	3,464	3,464										
										FARE	'PRIOR	0	0	360	360										
										FARE	'24/25	0	0	187	187										
										FARE	'25/26	0	0	191	191										
										FARE	'26/27	0	0	196	196										
										FARE	'	0	0	934	934										
										LCTOP	'PRIOR	0	0	1,554	1,554										
										LCTOP	'	0	0	1,554	1,554										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	11,673		11,673	7,635	1,398	2,444	196	0	0	0		
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2OM0701	ORA23050	25-01	4	BUO00						$11,673													
OC Rapid Bus Route 553 Operating Assistance. Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the 553 Rapid Bus route.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'PRIOR	0	0	5,721	5,721										
										5307-TR	'	0	0	5,721	5,721										
										AGENCY	'24/25	0	0	1,211	1,211										
										AGENCY	'25/26	0	0	2,253	2,253										
										AGENCY	'	0	0	3,464	3,464										
										FARE	'PRIOR	0	0	360	360										
										FARE	'24/25	0	0	187	187										
										FARE	'25/26	0	0	191	191										
										FARE	'26/27	0	0	196	196										
										FARE	'	0	0	934	934										
										LCTOP	'PRIOR	0	0	1,554	1,554										
										LCTOP	'	0	0	1,554	1,554										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	11,673		11,673	7,635	1,398	2,444	196	0	0	0		
SCAG Char	DESCRIPTION CHANGE																								
Pct_Chang	+0%		Cost_Difference	+$0		Status			Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2160008	ORA23330	25-01	1	BUR17						$14,625													
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: $1,296 for CMAQ in FY25/26.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	'25/26	0	0	780	780										
										AGENCY	'	0	0	780	780										

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										CMAQ	'25/26	0	0	11,300	11,300											
										CMAQ	'	0	0	11,300	11,300											
										CRP	'25/26	0	0	2,545	2,545											
										CRP	'	0	0	2,545	2,545											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	14,625		14,625	0	0	14,625	0	0	0	0			
SCAG Char	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2CR0704	ORA23330	25-01	1	PLN40						$4,780														
Coastal Rail Infrastructure Resiliency Project Environmental Phase 1 - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hot																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										LTCAP	'24/25	3,824	0	0	3,824											
										LTCAP	'	3,824	0	0	3,824											
										ORAM2TR	'24/25	956	0	0	956											
										ORAM2TR	'	956	0	0	956											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			4,780	0	0		4,780	0	4,780	0	0	0	0	0			
SCAG Char	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2CR0704	ORA23330	25-01	1	PLN40						$10,220														
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency sol																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										LTCAP	'25/26	8,176	0	0	8,176											
										LTCAP	'	8,176	0	0	8,176											
										ORAM2TR	'25/26	2,044	0	0	2,044											
										ORAM2TR	'	2,044	0	0	2,044											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			10,220	0	0		10,220	0	0	10,220	0	0	0	0			
SCAG Char	NEW PROJECT																									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	REG0701	ORA17080	25-00	14	RAO00						$91,541														
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: $3,461 in FY22/23; $3,887 in FY23/24; $1,944 in FY24/25, $1,944 in FY																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										5307LA	'PRIOR	0	0	68,088	68,088											
										5307LA	'24/25	0	0	9,716	9,716											
										5307LA	'25/26	0	0	9,716	9,716											
										5307LA	'	0	0	87,520	87,520											
										5337LA	'PRIOR	0	0	4,021	4,021											
										5337LA	'	0	0	4,021	4,021											
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	91,541		91,541	72,109	9,716	9,716	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	REG0701	ORA17080	25-01	15	RAO00						$91,541														
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: $1,944 in FY24/25, $1,944 in FY25/26																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										5307LA	'PRIOR	0	0	68,088	68,088											
										5307LA	'24/25	0	0	9,716	9,716											
										5307LA	'25/26	0	0	9,716	9,716											
										5307LA	'	0	0	87,520	87,520											
										5337LA	'PRIOR	0	0	4,021	4,021											

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										5337LA	'	0	0	4,021	4,021										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			0	0	91,541		91,541	72,109	9,716	9,716	0	0	0	0		
SCAG Char	MINOR CHANGE																								
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	720001	ORA21010	25-00	6	TRN14						$31,776

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CAPTRAD	'PRIOR	1,776	0	0	1,776										
										CAPTRAD	'	1,776	0	0	1,776										
										FRA	'PRIOR	0	0	30,000	30,000										
										FRA	'	0	0	30,000	30,000										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			1,776	0	30,000		31,776	31,776	0	0	0	0	0	0		
SCAG Char	Carry over from 23TIP																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	720001	ORA21010	25-01	7	TRN14						$31,776

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CAPTRAD	'PRIOR	1,776	0	0	1,776										
										CAPTRAD	'	1,776	0	0	1,776										
										FRA	'25/26	0	0	30,000	30,000										
										FRA	'	0	0	30,000	30,000										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:			1,776	0	30,000		31,776	1,776	0	30,000	0	0	0	0		
SCAG Char	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	REG0702	ORA21220	25-00	5	TRR15						$13,710

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area. Toll credits: CRRSAA @

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	'PRIOR	0	700	0	700										
										AGENCY	'	0	700	0	700										
										CRRSAA	'PRIOR	1,010	0	0	1,010										
										CRRSAA	'	1,010	0	0	1,010										
										STCASHI	'PRIOR	0	0	6,000	6,000										
										STCASHI	'	0	0	6,000	6,000										
										STPL-R	'PRIOR	0	0	6,000	6,000										
										STPL-R	'	0	0	6,000	6,000										
Agency:	VARIOUS AGENCIES								Project TOTALS:			1,010	700	12,000		13,710	13,710	0	0	0	0	0	0		
SCAG Char	Carry over from 23TIP, COST INCREASE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	REG0702	ORA21220	25-01	6	TRR15						$13,910

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307-TR	'PRIOR	0	0	7,010	7,010										
										5307-TR	'	0	0	7,010	7,010										
										AGENCY	'PRIOR	0	500	0	500										
										AGENCY	'	0	500	0	500										
										CRRSAA	'PRIOR	0	0	200	200										
										CRRSAA	'	0	0	200	200										
										ST-CASH	'PRIOR	0	0	200	200										

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										ST-CASH	'	0	0	200	200											
										STCASHI	'PRIOR	0	0	6,000	6,000											
										STCASHI	'	0	0	6,000	6,000											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	500	13,410		13,910	13,910	0	0	0	0	0	0
SCAG Char	COST INCREASE, RE PROGRAMMED																									
Pct_Change	+1.46%		Cost_Difference	+$200		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA21280	25-00	4	BUO00						$629

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY22/23 5339 @ $25; FY23/24 5339 @ $50; FY24/25 5339 @ $25; FY25/26 5339 @ $25

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5339LA	'PRIOR	0	0	379	379											
										5339LA	'24/25	0	0	125	125											
										5339LA	'25/26	0	0	125	125											
										5339LA	'	0	0	629	629											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	629		629	379	125	125	0	0	0	0
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA21280	25-01	5	BUO00						$629

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: FY24/25 5339 $25; FY25/26 5339 $25.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5339LA	'PRIOR	0	0	379	379											
										5339LA	'24/25	0	0	125	125											
										5339LA	'25/26	0	0	125	125											
										5339LA	'	0	0	629	629											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	629		629	379	125	125	0	0	0	0
SCAG Char	MINOR CHANGE																									
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA21280	25-00	4	BUO00						$5,112

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY22/23 @ $2

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	3,076	3,076											
										5307LA	'24/25	0	0	1,018	1,018											
										5307LA	'25/26	0	0	1,018	1,018											
										5307LA	'	0	0	5,112	5,112											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	5,112		5,112	3,076	1,018	1,018	0	0	0	0
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA02120	ORA21280	25-01	5	BUO00						$5,112

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 @ $2

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	3,076	3,076											
										5307LA	'24/25	0	0	1,018	1,018											
										5307LA	'25/26	0	0	1,018	1,018											
										5307LA	'	0	0	5,112	5,112											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	5,112		5,112	3,076	1,018	1,018	0	0	0	0
SCAG Char	MINOR CHANGE																									
Pct_Change	+0%		Cost_Difference	+$0		Status			Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost

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Orange	Transit	2200T001	ORA23270	25-01	1	BUR17						$10,310

ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	2,010	2,010								
5339LE	'	0	0	2,010	2,010								
AGENCY	'PRIOR	0	0	8,300	8,300								
AGENCY	'	0	0	8,300	8,300								
Project TOTALS:		0	0	10,310		10,310	10,310	0	0	0	0	0	0

Agency: VARIOUS AGENCIES
SCAG Char NEW PROJECT
Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2200T001	ORA23270	25-01	1	BUR17						$12,557

ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	3,610	3,610								
5339LE	'	0	0	3,610	3,610								
TIRCP	'PRIOR	0	0	8,947	8,947								
TIRCP	'	0	0	8,947	8,947								
Project TOTALS:		0	0	12,557		12,557	12,557	0	0	0	0	0	0

Agency: VARIOUS AGENCIES
SCAG Char NEW PROJECT
Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2TR0702	ORA23270	25-01	1	STUDY						$354

Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	'PRIOR	49	0	0	49								
AGENCY	'	49	0	0	49								
RAISE	'PRIOR	305	0	0	305								
RAISE	'	305	0	0	305								
Project TOTALS:		354	0	0		354	354	0	0	0	0	0	0

Agency: VARIOUS AGENCIES
SCAG Char NEW PROJECT
Pct_Change +0% Cost_Difference +$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA37111	ORA37111	25-00	55	TRR15		0	0			$192,169

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling st

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307-TR	'PRIOR	0	0	404	404								
5307-TR	'	0	0	404	404								
5307LA	'PRIOR	0	0	10,394	10,394								
5307LA	'	0	0	10,394	10,394								
5337LA	'PRIOR	0	0	85,479	85,479								
5337LA	'24/25	0	0	15,869	15,869								
5337LA	'25/26	0	0	15,869	15,869								
5337LA	'	0	0	117,217	117,217								
5337MV	'PRIOR	0	0	44,700	44,700								
5337MV	'24/25	0	0	7,783	7,783								
5337MV	'25/26	0	0	7,783	7,783								
5337MV	'	0	0	60,266	60,266								
5337RS	'PRIOR	0	0	321	321								
5337RS	'	0	0	321	321								
AGENCY	'PRIOR	0	0	1,000	1,000								

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										AGENCY	'	0	0	1,000	1,000											
										CMAQ	'PRIOR	0	0	2,121	2,121											
										CMAQ	'	0	0	2,121	2,121											
										LTF	'PRIOR	0	0	446	446											
										LTF	'	0	0	446	446											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	192,169		192,169	144,865	23,652	23,652	0	0	0	0			
SCAG Char	Carry over from 23TIP																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	ORA37111	ORA37111	25-01	56	TRR15		0	0			$192,169														
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling st																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										5307-TR	'PRIOR	0	0	2,525	2,525											
										5307-TR	'	0	0	2,525	2,525											
										5307LA	'PRIOR	0	0	10,394	10,394											
										5307LA	'	0	0	10,394	10,394											
										5337LA	'PRIOR	0	0	85,479	85,479											
										5337LA	'24/25	0	0	15,869	15,869											
										5337LA	'25/26	0	0	15,869	15,869											
										5337LA	'	0	0	117,217	117,217											
										5337MV	'PRIOR	0	0	44,700	44,700											
										5337MV	'24/25	0	0	7,783	7,783											
										5337MV	'25/26	0	0	7,783	7,783											
										5337MV	'	0	0	60,266	60,266											
										5337RS	'PRIOR	0	0	321	321											
										5337RS	'	0	0	321	321											
										AGENCY	'PRIOR	0	0	1,000	1,000											
										AGENCY	'	0	0	1,000	1,000											
										LTF	'PRIOR	0	0	446	446											
										LTF	'	0	0	446	446											
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	192,169		192,169	144,865	23,652	23,652	0	0	0	0			
SCAG Char	RE PROGRAMMED																									
Pct_Change	+0%		Cost_Difference	+$0			Status		Programmed																	