

**2025 Federal Transportation Improvement Program
Amendment #25-03
Orange County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2120005	ORA250303	25-03	1	NCR31						\$2,466												
State College Blvd Street Rehabilitation Project - Street rehabilitation along State College Blvd from Yorba Linda Blvd to north of Lark Ellen in the City of Fullerton.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'24/25	0	0	1,344	1,344									
										CITY	'	0	0	1,344	1,344									
										EARREPU	'24/25	0	0	1,122	1,122									
										EARREPU	'	0	0	1,122	1,122									
Agency:	FULLERTON										Project TOTALS:	0	0	2,466		2,466	0	0	0	0	0	0	0	
SCAG Change Reason(NI NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	720005	ORA250302	25-03	1	PLN40						\$1,000												
La Novia Avenue Bridge Replacement Project - La Novia Avenue Bridge over San Juan Creek from Calle Aroyo to San Juan Creek Road in San Juan Capistrano. Replacing a 60-year-old narrow two-lane bridge that lacks sidewalks, bike lanes, and lighting with a four-lane bridge with sidewalks bike lanes. The project will enhance safety for vehicular traffic and pedestrians, improve traffic flow, and roadway capacity. (PE Only)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'24/25	150	0	0	150									
										CITY	'	150	0	0	150									
										CPFCD5	'24/25	850	0	0	850									
										CPFCD5	'	850	0	0	850									
Agency:	SAN JUAN CAPISTRANO										Project TOTALS:	1,000	0	0		1,000	0	0	0	0	0	0	0	
SCAG Change Reason(NI NEW PROJECT																								
Pct_Change													+0% Cost_Difference +\$0 Status Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0732	ORA210604	25-01	7	CAXT9	5	28.9	44.4			\$27,500												
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										COVID21	'PRIOR	12,500	0	0	12,500									
										COVID21	'	12,500	0	0	12,500									
										SHOPPAC	'PRIOR	12,800	0	0	12,800									
										SHOPPAC	'	12,800	0	0	12,800									
										ST-CASH	'PRIOR	2,200	0	0	2,200									
										ST-CASH	'	2,200	0	0	2,200									
Agency:	CALTRANS										Project TOTALS:	27,500	0	0		27,500	27,500	0	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0732	ORA210604	25-03	8	CAXT9	5	28.9	44.4			\$46,500

I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
COVID21	'PRIOR	12,500	0	0	12,500										
COVID21	'	12,500	0	0	12,500										
SHOPPAC	'PRIOR	12,800	0	0	12,800										
SHOPPAC	'24/25	19,000	0	0	19,000										
SHOPPAC	'	31,800	0	0	31,800										
ST-CASH	'PRIOR	2,200	0	0	2,200										
ST-CASH	'	2,200	0	0	2,200										
Project TOTALS:						46,500	0	0	46,500	27,500	19,000	0	0	0	0

Agency: CALTRANS

SCAG Change Reason(C) COST INCREASE, NEW PROJECT

Pct_Change +69.09% Cost_Difference +\$19,000 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA210001	25-00	8	CAX63	91	6.4	9.1			\$46,314

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
AGENCY	'PRIOR	14,648	28,166	0	42,814									
AGENCY	'	14,648	28,166	0	42,814									
ORAFWY2	'PRIOR	40	0	0	40									
ORAFWY2	'	40	0	0	40									
STPL-R	'PRIOR	3,460	0	0	3,460									
STPL-R	'	3,460	0	0	3,460									
Project TOTALS:						18,148	28,166	0	46,314	46,314	0	0	0	0

Agency: VARIOUS AGENCIES

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	State Hwy	2M0736	ORA210001	25-03	9	CAX63	91	6.4	9.1			\$380,681

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
AGENCY	'PRIOR	14,648	0	0	14,648									
AGENCY	'25/26	0	28,166	323,726	351,892									
AGENCY	'	14,648	28,166	323,726	366,540									
CPFCD5	'25/26	0	0	4,000	4,000									
CPFCD5	'	0	0	4,000	4,000									
ORAFWY2	'PRIOR	40	0	0	40									
ORAFWY2	'	40	0	0	40									
SB1	'25/26	0	0	6,641	6,641									
SB1	'	0	0	6,641	6,641									
STPL-R	'PRIOR	3,460	0	0	3,460									
STPL-R	'	3,460	0	0	3,460									
Project TOTALS:						18,148	28,166	334,367	380,681	18,148	0	362,533	0	0

Agency: VARIOUS AGENCIES

SCAG Change Reason(C) COST INCREASE, NEW PROJECT

Pct_Change +721.96% Cost_Difference +\$334,367 Status Programmed

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Orange	Transit	2160008	ORA233305	25-03	2	BUR17						\$14,625															
Purchase of 10 40-foot alternative fuel replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,000 for CMAQ in FY24/25.																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30				
										CMAQ	'24/25	0	0	11,300	11,300												
										CMAQ	'	0	0	11,300	11,300												
										CRP	'24/25	0	0	2,545	2,545												
										CRP	'	0	0	2,545	2,545												
										SB125 Transit Program	'24/25	0	0	780	780												
										SB125 Transit Program	'	0	0	780	780												
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:						0	0	14,625	14,625	0	14,625	0	0	0	0	0				
SCAG Change Reason(DIRE PROGRAMMED																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2CR0704	ORA233306	25-02	4	PLN40						\$4,780														
Coastal Rail Infrastructure Resiliency Project Environmental Phase 1 - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										LTCAP	'24/25	3,824	0	0	3,824											
										LTCAP	'	3,824	0	0	3,824											
										ORAM2TR	'24/25	956	0	0	956											
										ORAM2TR	'	956	0	0	956											
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:						4,780	0	0	4,780	0	4,780	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	2CR0704	ORA233306	25-03	5	PLN40						\$313,580													
Coastal Rail Stabilization Priority Project (Coastal Rail Infrastructure Resiliency Project Environmental Phase 1) - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										FRCRISI	'26/27	0	0	100,000	100,000										
										FRCRISI	'	0	0	100,000	100,000										
										LTCAP	'24/25	3,824	0	0	3,824										
										LTCAP	'	3,824	0	0	3,824										
										ORAM2TR	'24/25	956	0	0	956										
										ORAM2TR	'	956	0	0	956										
										SB1	'26/27	0	0	80,000	80,000										
										SB1	'	0	0	80,000	80,000										
										SB125 Transit Program	'25/26	0	1,732	1,732											
										SB125 Transit Program	'26/27	0	0	2,068	2,068										
										SB125 Transit Program	'	0	1,732	2,068	3,800										
										TIRCP	'26/27	0	0	125,000	125,000										
										TIRCP	'	0	0	125,000	125,000										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:						4,780	1,732	307,068	313,580	0	4,780	1,732	307,068	0	0	0		
SCAG Change Reason(COST INCREASE, DESCRIPTION CHANGE																									
Pct_Change	+6460.25%		Cost_Difference	+\$308,800		Status	Programmed																		

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Orange	Transit	ORA37111	ORA212806	25-00	4	TRN07						\$2,747											
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 - \$459 in FY22/23, 5337 \$90 in FY23/24																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	2,297	2,297								
										5307LA	'	0	0	2,297	2,297								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	2,747		2,747	2,747	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	ORA37111	ORA212806	25-03	5	TRN07						\$3,920													
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDC's: 5307 \$235 FY24/25																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307LA	'PRIOR	0	0	2,297	2,297										
										5307LA	'	0	0	2,297	2,297										
										5307MV	'24/25	0	0	1,173	1,173										
										5307MV	'	0	0	1,173	1,173										
										5337MV	'PRIOR	0	0	450	450										
										5337MV	'	0	0	450	450										
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY									Project TOTALS:	0	0	3,920		3,920	3,920	2,747	1,173	0	0	0	0	0		
SCAG Change Reason(NI NEW PROJECT																									
Pct_Change	+42.7%		Cost_Difference	+\$1,173		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA159801	25-00	21	NCR36						\$64,369											
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: \$193 in FY22/23																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307-TR	'PRIOR	0	0	907	907								
										5307-TR	'	0	0	907	907								
										5337LA	'PRIOR	0	0	27,335	27,335								
										5337LA	'	0	0	27,335	27,335								
										5337MV	'PRIOR	0	0	11,198	11,198								
										5337MV	'	0	0	11,198	11,198								
										EARREPU	'PRIOR	0	0	913	913								
										EARREPU	'	0	0	913	913								
										ORAM2TR	'PRIOR	0	1,379	0	1,379								
										ORAM2TR	'	0	1,379	0	1,379								
										SBI-SGR	'24/25	0	0	5,578	5,578								
										SBI-SGR	'	0	0	5,578	5,578								
										TIRCP	'24/25	0	0	17,000	17,000								
										TIRCP	'	0	0	17,000	17,000								
										TSSSDR	'PRIOR	0	59	0	59								
										TSSSDR	'	0	59	0	59								
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	1,438	62,931	64,369	41,791	22,578	0	0	0	0	0	0

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Orange	Transit	ORA37111	ORA159801	25-03	22	NCR36						\$64,679

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30										
5307-TR	'PRIOR	0	0	907	907																		
5307-TR	'24/25	0	0	310	310																		
5307-TR	'	0	0	1,217	1,217																		
5337LA	'PRIOR	0	0	27,335	27,335																		
5337LA	'	0	0	27,335	27,335																		
5337MV	'PRIOR	0	0	11,198	11,198																		
5337MV	'	0	0	11,198	11,198																		
EARREPU	'PRIOR	0	0	913	913																		
EARREPU	'	0	0	913	913																		
ORAMZTR	'PRIOR	0	1,379	0	1,379																		
ORAMZTR	'	0	1,379	0	1,379																		
SB1-SGR	'24/25	0	0	5,578	5,578																		
SB1-SGR	'	0	0	5,578	5,578																		
TIRCP	'24/25	0	0	17,000	17,000																		
TIRCP	'	0	0	17,000	17,000																		
TSSSDR	'PRIOR	0	59	0	59																		
TSSSDR	'	0	59	0	59																		
Agency:	VARIOUS AGENCIES											Project TOTALS:	0	1,438	63,241	64,679	41,791	22,888	0	0	0	0	0

SCAG Change Reason(C) COST INCREASE

Pct_Change +0.48% Cost_Difference +\$310 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	720001	ORA211902	25-00	3	TRN92						\$6,380

Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30							
STPL-R	'PRIOR	50	0	0	50															
STPL-R	'	50	0	0	50															
TIRCP	'PRIOR	6,330	0	0	6,330															
TIRCP	'	6,330	0	0	6,330															
Agency:	VARIOUS AGENCIES											Project TOTALS:	6,380	6,380	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	720001	ORA211902	25-03	4	TRN92						\$6,380

Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30							
STPL-R	'25/26	50	0	0	50															
STPL-R	'	50	0	0	50															
TIRCP	'PRIOR	6,330	0	0	6,330															
TIRCP	'	6,330	0	0	6,330															
Agency:	VARIOUS AGENCIES											Project TOTALS:	6,380	6,330	0	50	0	0	0	0

SCAG Change Reason(NI) NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed