

**2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$623	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	\$564	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Varous to Various	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO103	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$897	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	\$9,626	LA0G451	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN	From EASTHAM DR. to JEFFERSON BLVD.	YES	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

DESCRIPTION
BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE. Per Caltrans HBP 10/18/2024 listing.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	HBRR-L - Bridge- Local	\$7,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,046
TOTAL	TOTAL	\$9,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,800	1ITS04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS02 - SIGNAL SYNCHRONIZATION		From El Segundo Blvd to 182nd St		YES	25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION
Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$3,757	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION
Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	ATP - MPO ST Cash	\$3,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,432
TOTAL	TOTAL	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23S104	Lancaster, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$902	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION					25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION
Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$18,793	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE		From Vanalden to Balboa			25-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

2025 Federal Transportation Improvement Program
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(In \$000's)

<u>DESCRIPTION</u>										
Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$18,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$18,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,750	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$8,731	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	PC25 - Los Angeles County Proposition	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
CON	CITY - City Funds	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	PC25 - Los Angeles County Proposition	\$5,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,548
TOTAL	TOTAL	\$8,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,731

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	\$14,786	1ITS04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS02 - SIGNAL SYNCHRONIZATION	From Various Gateway to Cities	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,465	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of \$161K in FY23 to match ATP in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,552	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	ATP - Active Transportation Program	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	AGENCY - Agency	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	ATP - Active Transportation Program	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405
TOTAL	TOTAL	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$747	10M0702	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,550	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,141	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

The project entails implementing quick-build traffic safety solutions including Leading Pedestrian Intervals (LPI's), paint and post curb extensions, and high visibility crosswalks at 16 intersections along Hawthorne Bl, Inglewood Av, Lennox Bl, and 111th St in the unincorporated Los Angeles County community Lennox.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141
TOTAL	TOTAL	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$22,219	7120010	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CON	ATP - Active Transportation Program	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
TOTAL	TOTAL	\$22,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$4,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue to Somerset Boulevard	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

**2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	ATP - ST Cash	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
CON	CITY - City Funds	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO123	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$411	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919060	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$723	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	\$16,616	LA0G755	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From McBean Pkwy to Avenue Tibbitts	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	CITY - City Funds	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
CON	HBRR-L - Bridge- Local	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$16,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,616

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP23MPO127	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	\$764	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lyons Avenue to Mill Valley Road		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

DESCRIPTION

Class IV bike lane, shared use path with a clear width of eight feet, extending along both sides of Orchard Village Road from Lyons Avenue on the south to Mill Valley Road on the north, a distance of one mile in each direction north/south.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
TOTAL	TOTAL	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,637	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ATP - Active Transportation Program	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
TOTAL	TOTAL	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$2,586	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Tweedy Blvd to Santa Ana St	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	ATP - Active Transportation Program	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	ATP - Active Transportation Program	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620
CON	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

**2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA000358	Caltrans	Los Angeles	TCM Committed	SCAB	\$621,231	LA000358	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$51,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,789
PE	STCASHI - State - IIP	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236
PE	STCASHR - State - RIP	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,171
PE	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	STIP AC RIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC25 - Los Angeles County Proposition	\$56,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,410
ROW	STATE CASH - RIP PRIOR	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440
ROW	STCASHI - State - IIP	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
ROW	STCASHR - State - RIP	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
ROW	STIP AC RIP	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	ARRA - RSTP - REGIONAL SURFACE	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,762
CON	CMIA - Corridor Mobility Improvement Account	\$64,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,713
CON	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$158,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,485
CON	SLTPP - State Local Transportation	\$13,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,061
CON	STIP AC IIP	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
CON	STIP AC RIP	\$80,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,211
OTHER	PC25 - Los Angeles County Proposition	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
OTHER	STCASHI - State - IIP	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511
OTHER	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$621,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,231

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B875	Caltrans	Los Angeles	TCM Committed	SCAB	\$264,396	LA0B875	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN0 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

**2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Roadway Preservation	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
PE	STCASHR - State - RIP	\$19,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,844
PE	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation	\$50,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
CON	STIP AC RIP	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715
OTHER	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$264,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D73	Caltrans	Los Angeles	TCM Committed	SCAB	\$1,472,129	LA0D73	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	NH-GRIP - National Highway System -	\$48,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,049
PE	PC25 - Los Angeles County Proposition	\$12,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,356
PE	STCASHI - State - IIP	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
PE	STIP AC IIP	\$15,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130
PE	STIP AC RIP	\$6,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738
PE	STIP AC RIP PRIOR	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
PE	TCRF - Traffic Congestion Relief Fund -	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,994
ROW	DEMOTSL - Demonstration -	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
ROW	NH-GRIP - National Highway System -	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720
ROW	PC25 - Los Angeles County Proposition	\$222,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,001
ROW	STCASHR - State - RIP	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249
ROW	STIP AC RIP	\$230,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,797
ROW	STIP AC RIP PRIOR	\$110,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund -	\$101,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,869
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,011
CON	DEMOTSL - Demonstration -	\$3,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761
CON	PC25 - Los Angeles County Proposition	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	STIP AC RIP PRIOR	\$19,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,690
CON	TCRF - Traffic Congestion Relief Fund -	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,833
OTHER	NH-GRIP - National Highway System -	\$16,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund -	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,472,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,129

2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$278,993	LA0D45	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60	NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,000	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Alta Canyada Rd to Foothill BI Post Miles: Begin 19.05 End 20.94		25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	MR20H - Measure R 20% Highway	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,362
CON	PC25 - Los Angeles County Proposition	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	SB1 LOCAL PARTNERSHIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918986	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32		25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STAL-S - State Legislature - State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STAL-S - State Legislature - State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	SB1 LOCAL PARTNERSHIP	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STAL-S - State Legislature - State	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$41,000	LA0C53	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From N/A to N/A	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)

<u>DESCRIPTION</u>										
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	TCRF - Traffic	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	Congestion Relief Fund - HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	TCRF - Traffic	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Congestion Relief Fund - AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
CON	BONDL - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
CON	TCRF - Traffic	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Congestion Relief Fund - TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$250,000	LA0G901	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
Historic Los Angeles Streetcar										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$71,275	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN14 - TRACK STRUCTURES-NEW				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Modernization Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$71,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919194	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
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2025 Federal Transportation Improvement Program
Los Angeles County - 100% Prior
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Including Amendments 1 - 2
(In \$000's)

Project will support maintaining a state of good repair on the Antelope Valley Line between the Acton and Via Princessa stations through the replacement of approximately 3,200 feet of rail, replacing up to 5,000 existing wood ties with concrete ties, surfacing, and distressing the track. Work will also include track maintenance and inspection, preventive maintenance and right-of-way embankment inspection and maintenance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000