

**2025 Federal Transportation Improvement Program  
Orange County  
State Highway - Project Listing  
Including Amendments 1 - 2  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$33,299	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.10		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$15,735	\$17,564	\$0	\$0	\$0	\$0	\$0	\$33,299
TOTAL	TOTAL	\$0	\$15,735	\$17,564	\$0	\$0	\$0	\$0	\$0	\$33,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$376,892	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$0	\$0	\$82,114	\$49,170	\$0	\$0	\$0	\$131,284
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$161,196	\$84,412	\$0	\$0	\$0	\$0	\$0	\$245,608
TOTAL	TOTAL	\$0	\$161,196	\$84,412	\$82,114	\$49,170	\$0	\$0	\$0	\$376,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.11	NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**DESCRIPTION**  
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$46,718	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$0	\$39,320	\$0	\$7,398	\$0	\$0	\$0	\$46,718
TOTAL	TOTAL	\$0	\$0	\$39,320	\$0	\$7,398	\$0	\$0	\$0	\$46,718

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 2**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$5,489	REG0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

SHP04 - SAFETY 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489
TOTAL	TOTAL	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$96,342	REG0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

SHP04 - SAFETY 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$0	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$96,342
TOTAL	TOTAL	\$0	\$0	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$96,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$42,004	REG0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

SHP03 - ROADWAY REHABILITATION 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$0	\$42,004	\$0	\$0	\$0	\$0	\$0	\$42,004
TOTAL	TOTAL	\$0	\$0	\$42,004	\$0	\$0	\$0	\$0	\$0	\$42,004

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$3,241	REG0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

SHP01 - OPERATIONS 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - Facilities (State Cash)	\$0	\$0	\$0	\$0	\$3,241	\$0	\$0	\$0	\$3,241
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,241	\$0	\$0	\$0	\$3,241

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 2**  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,360	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

SHP04 - SAFETY Post Miles: Begin 0.10 End 0.10 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - AC CT Minor Funds	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
TOTAL	TOTAL	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$28,405	ORA040607	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING Post Miles: Begin 0.01 End 0.02 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$4,177	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$11,432
TOTAL	TOTAL	\$21,150	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$28,405

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,763	2M0717	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70 NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$9,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$9,713	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$9,763

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000820	Various Agencies	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PLN40 - PLANNING From Lambert to north of Orange County/Los Angeles County line Post Miles: Begin 20.73 End 0.20 YES 25-02

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/20/2024	N/A	N/A

DESCRIPTION  
SR-57 Northbound Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line (PA&ED and PS&E ONLY) (PPNO 3847A)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STIP AC RIP	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 2**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$423,000	2T01135	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PVT - Private	\$50,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,945
ROW	PVT - Private	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	PVT - Private	\$0	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
TOTAL	TOTAL	\$50,945	\$0	\$0	\$372,055	\$0	\$0	\$0	\$0	\$423,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA120535	Various Agencies	Orange	TCM Committed	SCAB	\$88,513	ORA120507	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	2022 APPROPRIATIONS	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	STIP AC RIP	\$0	\$0	\$0	\$24,600	\$0	\$0	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$28,913	\$0	\$34,000	\$25,600	\$0	\$0	\$0	\$0	\$88,513

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$209,321	2M0731	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	YES	25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION  
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 2**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$7,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,396
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	SB1 LOCAL PARTNERSHIP	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	LOC-AC - Local Transportation Funds -	\$0	\$6,980	\$-6,980	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$38,692	\$0	\$0	\$0	\$0	\$0	\$0	\$38,692
CON	STIP AC RIP	\$0	\$0	\$95,338	\$0	\$0	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$0	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$32,291</b>	<b>\$45,672</b>	<b>\$131,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,321</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$71,827	2M0735A	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):		From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

**DESCRIPTION**  
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOC-AC - Local Transportation Funds -	\$0	\$9,000	\$-1,000	\$-8,000	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$1,000	\$8,000	\$0	\$0	\$0	\$0	\$9,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$10,827</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,827</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	NON-EXEMPT	SCAB	\$23,478	ORA150201	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
STUDY - PROJECT STUDY		From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

**DESCRIPTION**  
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,950
PE	STPL-R - STP Local Regional	\$6,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$6,978</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,478</b>

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 2**  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 12.40 End 18.90			25-01		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION  
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$5,545	\$0	\$0	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$790	\$11,545	\$0	\$0	\$0	\$0	\$0	\$0	\$12,335

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$164,492	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60		YES	25-02		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION  
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$10,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,861
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510
CON	AGENCY - Agency	\$0	\$143,321	\$0	\$0	\$0	\$0	\$0	\$0	\$143,321
CON	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$18,171	\$146,321	\$0	\$0	\$0	\$0	\$0	\$0	\$164,492