RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:49 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON		19,362,000					4,609,250		23,971,250
Total	2,750,261	19,362,000					4,609,250		26,721,511
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,434,806		17,141,179				4,080,569		23,656,554
Local Match	315,455	2,220,821					528,681		3,064,957
LSSRP Bond									
Local AC		17,141,179	-17,141,179						
Total	2,750,261	19,362,000					4,609,250		26,721,511
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reir	mb. Rate: 88.53%		2008 Chris Igbinedion s prior PE funding that	•			,		•	Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reir	mb. Rate: 88.53%									Total:	1,526,000

#19-30 RIV RIV050201 HBP

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summai	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	752,736								752,73
		Local Match	97,525								97,52
	ı	SSRP Bond									
		Local AC									
		Total	850,261								850,26
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Reir	nb. Rate: 88.53%		012 Albert Vergel de mber 2012 survey.	Dios: Not ready	to ad within 6 m	onths. Reschedul	e \$395,000 from I	FFY 11/12 to 12/1	3. As requested in	Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Reir	mb. Rate: 88.53%	3/9/20	12 Linda Newton: R	evised funding pe	er Exhibit 6-A dat	ted 2/29/2012				Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	Surve	11 Eric Tang: Not re y. 5/10/2013 DLA-Ad in the current FTIP c	lmin: Fundline ze				•	n September 2011 l8. This does not impac	Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		010 Eric Tang: Not r d out due to FTIP cyc	•						Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reir	mb. Rate: 88.53%	10/16/	2008 Chris Igbinedio	n: The PSR indic	cates that R/W w	ill be required by	12/10/2009			Total:	395,000

#19-30 RIV RIV050201 HBP

	District: 08 nsible Agency	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	risible Agency		1 1101	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	างเลเ
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			17,141,179				4,080,569		21,221,748
		Local Match		2,220,821					528,681		2,749,502
	L	SSRP Bond									
		Local AC		17,141,179	-17,141,179						
		Total		19,362,000					4,609,250		23,971,250
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	CON						-4,080,569	4,080,569		
	Local Match							-528,681	528,681		
ed. Reir	mb. Rate: 88.53%			Construction Authorial vill be made to pro			Y 22/23 to 23/24.	Action taken to fin	ancially constrain the	Total:	
3226	HBP	CON					-4,080,569	4,080,569			
	Local Match						-528,681	528,681			
ed. Reir	mb. Rate: 88.53%			Construction Authorial will be made to pro			Y 21/22 to 22/23.	Action taken to fin	ancially constrain the	Total:	
3226	HBP	CON				-4,080,569	4,080,569				
	Local Match					-528,681	528,681				
ed. Reir	mb. Rate: 88.53%			Construction Authorial will be made to pro			Y 20/21 to 21/22.	Action taken to fin	ancially constrain the	Total:	
3226	HBP	CON				4,080,569					4,080,569
	Local Match					528,681					528,681
ed. Reir	mb. Rate: 88.53%	7/6/202	0 Linda Newton:	Revise funding to	match 1/28/2020	LAPG 6-D.				Total:	4,609,250
3226	Local AC (HBP)	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%	3/6/201	9 Linda Newton:	Adjust AC conver	sion to pull into cu	ırrent FTIP.				Total:	_
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
ed. Reir	mb. Rate: 88.53%	3/6/201	9 Matt Sapp: City	y requests AC Cor	nversion be progra	ammed.				Total:	
3226	Local AC (HBP)	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Reir	mb. Rate: 88.53%	11/1/20	18 Linda Newton	: Add AC for Cons	struction at reques	st of local agency.				Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 20/21 to 21/3 shown.	22. Action taker	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 19/20 to 20/: shown.	21. Action taker	to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 18/19 to 19/3 shown.	20. Action taker	to financially	Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/20/201 Survey.	8 Matt Sapp: No	ot ready to ad within	n 6 months. CON t	funds moved from	FFY Beyond to 18/1	9. As requested	d in September 20	18 Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 20/21 to $21/3$ shown.	22. Action taker	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			om FFY 19/20 to 20/3 shown.	21. Action taker	to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with			om FFY 18/19 to 19/: shown.	20. Action taker	to financially	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County	y: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	mb. Rate: 88.53%		24/2017 DLA-Admin: N strain the FTIP (PUSH)					19. Action taken	to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/15 Surv	5/2017 Vu Ngo: Not rea vey.	dy to ad within 6	months. CON fund	ds moved from FF	Y Beyond to 17/18.	As requested in	September 2017	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)	•				19. Action taken	to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%)/2016 Albert Vergel de tember 2016 Survey.	Dios: Not ready	to ad within 6 mont	hs. CON funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
[:] ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					19. Action taken	to financially	Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		2011									
3226	HBP Local Match	CON									
ed Reir	mb. Rate: 88.53%	10/20/2	2015 DLA-Admin: No	at roady to ad with	in 6 months CC	N funds moved fro	om EEV 16/17 to 17	7/19 Action taken	to financially		
ou. rton	116. Pate: 00.00 //	constra	in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ie	
3226	HBP	CON	17,141,179					-		-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		115 Albert Vergel de nber 2015 Survey.	Dios: Not ready to	o ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3226	HBP	CON	-17,141,179							17,141,179	
	Local Match		-2,220,821							2,220,821	
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	mb. Rate: 88.53%		114 Albert Vergel de nber 2014 Survey.	Dios: Not ready to	o ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
ed. Reir	mb. Rate: 88.53%	3/9/201	2 Linda Newton: Re	evised funding per	Exhibit 6-A date	d 2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
ed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3226	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3226	HBP	CON	17,478,478			-				-17,478,478	
	Local Match		2,264,522							-2,264,522	
ed. Reir	mb. Rate: 88.53%	9/8/201 Survey	1 Eric Tang: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested i	n September 2011	Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
ed. Reir	mb. Rate: 88.53%	10/16/2	2008 Chris Igbinedio	n: This reflects ad	ditional CON co	st shown in the the	current project co	st estimates.		Total:	8,881,000

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	CON	-9,616,129							9,616,129	
	Local Match		-1,245,871							1,245,871	
ed. Re	mb. Rate: 88.53%	12/18/2	2007 DLA-Admin: CC	N funds moved fr	om FEV 2010/11	to Royand Action	takan ta finansia	Illy constrain the C	CID (DUICH) LIDD		
			is not ready to advert		0111111 2010/11	to beyond. Action	i taken to iinancia	ny constrain the F	HP (PUSH). HBP	Total:	
	HBP				0111111 2010/11	to beyond. Action	Ttaken to ililancia	ny constrain the F	ПР (РОЗН). НВР	Total:	9,616,129
3226		project	is not ready to advert		01111112010/11	to Beyond. Action	Taken to ililancia	ny constrain the F	пр (розн). Нвр	Total:	9,616,129 1,245,871

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON		1,245,905							1,245,905
Total	50,000	1,245,905							1,295,905
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				1,103,000				1,147,265
Local Match	5,735	142,905							148,640
LSSRP Bond									
Local AC		1,103,000			-1,103,000				
Total	50,000	1,245,905							1,295,905
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	nb. Rate: 88.53%	9/14/201	2 Linda Newton: Ne	ew eligible project.						Total:	50,000

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					1,103,000				1,103,00
		Local Match		142,905							142,90
	L	SSRP Bond									
		Local AC		1,103,000			-1,103,000				
		Total		1,245,905							1,245,90
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	Local AC (HBP)	CON			1,103,000		-1,103,000				
	Local Match				142,905		-142,905				
ed. Rein	nb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Move AC convers	sion from FFY 19/2	20 to 21/22 and re	evise funding as re	equested in 2020	HBP Survey.	Total:	
3975	HBP	CON			-1,103,000		1,103,000				
	Local Match				-142,905		142,905				
ed. Rein	nb. Rate: 88.53%	10/18/	2020 DLA-Admin:	Move AC convers	sion from FFY 19/2	20 to 21/22.				Total:	
3975	HBP	CON			1,103,000	-1,350,083					-247,083
	Local Match				142,905	-174,918					-32,012
Fed. Rein	nb. Rate: 88.53%			Fund line failed to on: Pull AC CON c		Y 19/20 and reduc	ce costs as reques	sted in Septembei	⁻ 2019 Survey.	Total:	-279,095
3975	Local AC (HBP)	CON		-247,083	-1,103,000	1,350,083					
	Local Match			-32,012	-142,905	174,918					
ed. Rein	nb. Rate: 88.53%	10/11/	/2019 Linda Newto	n: Pull AC CON c	onversion into FF	Y 19/20 and reduc	ce costs as reques	sted in September	⁻ 2019 Survey.	Total:	
3975	HBP	CON				504,621					504,621
	Local Match					65,379					65,379
ed. Rein	nb. Rate: 88.53%	10/8/2	018 Linda Newton	: Revise CON fun	ding to match 201	8 HBP Survey.				Total:	570,000
3975	Local AC (HBP)	CON	-845,462	1,350,083		-504,621					
	Local Match		-109,539	174,918		-65,379					
Fed. Rein	nb. Rate: 88.53%	10/8/2	018 Linda Newton	: Reschedule AC	to FFY 18/19.					Total:	
3975	Local AC (HBP)	CON	845,462			-845,462					
	Local Match		109,539			-109,539					
ed. Rein	nb. Rate: 88.53%	10/25/	2017 DLA-Admin:	Program AC for p	roject pushed out	of FTIP due to co	onstraint.			Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready to				0/21. Action take	n to financially constr	rain Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	Count	y: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
ed. Rein	nb. Rate: 88.53%		25/2017 DLA-Admin: NE/ FTIP (PUSH). Attempt w	•			FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Rein	nb. Rate: 88.53%		24/2017 DLA-Admin: NEAFTIP (PUSH). Attempt w	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
3975	HBP	CON	845,462	-845,462							
	Local Match		109,539	-109,539							
ed. Rein	nb. Rate: 88.53%	9/15 Sur	5/2017 Vu Ngo: Not read vey.	y to ad within 6 r	months. CON fund	s moved from FF	Y 18/19 to 17/18. A	s requested in S	September 2017	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Rein	nb. Rate: 88.53%		29/2015 DLA-Admin: Not strain the FTIP (PUSH).					9. Action taker	n to financially	Total:	
3975	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	con	29/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be n	nade to program thi	is project in year	shown. 8/25/2019 D	LA-Admin: Fu		Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rein	mb. Rate: 88.53%		I/2015 Albert Vergel de D tember 2015 Survey.	ios: Not ready t	o ad within 6 month	ns. CON funds n	noved from FFY Bey	ond to 16/17. A	s requested in	Total:	
3975	HBP	CON	-845,462							845,462	
	Local Match		-109,539							109,539	
ed. Rein	nb. Rate: 88.53%		28/2014 DLA-Admin: Not strain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3975	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	con	28/2014 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be n	nade to program thi	is project in year	shown. 8/25/2019 D	LA-Admin: Fu		Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rein	nb. Rate: 88.53%		6/2014 Albert Vergel de D tember 2014 Survey.	lios: Not ready t	o ad within 6 month	ns. CON funds n	noved from FFY Bey	ond to 15/16. A	s requested in	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Rei	mb. Rate: 88.53%	9/14/2012	Linda Newton: N	lew eligible project.						Total:	955,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	65,027	20,000							85,027
R/W									
CON		2,421,768	781,982						3,203,750
Total	65,027	2,441,768	781,982						3,288,777
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	2,161,697	692,289						2,911,554
Local Match	7,459	2,294							9,753
LSSRP Bond		277,777	89,693						367,470
Local AC									
Total	65,027	2,441,768	781,982						3,288,777
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	17,706							75,274
Local Match	7,459	2,294							9,753
LSSRP Bond									
Local AC									
Total	65,027	20,000							85,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Rein	nb. Rate: 88.53%	10/9/20 ² fiscal ye	18 Linda Newton: NE ar.	ARLY Ready to	Advertise. PE fu	nds moved from F	FY 17/18 to 18/19.	. Funds not obliga	ted, moved to next	Total:	
2788	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Rein	nb. Rate: 88.53%	9/7/2018	3 Reza Fereshtehneja	d: Additional fu	nds needed to up	date the PS&E to	the 2015 standard	plans.		Total:	20,000
2788	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		009 Wesley Zinke: Pe 13/14 to 2010/11-15/1		•			due to FTIP cycle	migration:	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed Rei	HBP Local Match mb. Rate: 88.53%	PE 0/10/2009	7,018 909	Additional DE co	est is associated w	with undating dosi	gn standards pursu	rant to Tarry Abbat	t lung 11, 2008		7,018 909
i ed. iteli	11b. Nate. 00.55%		ocal Agencies Put			viiri updatirig desi	gii standards pursu	iani to Terry Abbor	t Julie 11, 2006	Total:	7,927
2788	HBP	PE	50,551								50,551
F. J. D	Local Match		6,549								6,549
rea. Keli	mb. Rate: 88.53%									Total:	57,100
	R/W Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehr Eric Tang: The R	•	• •	program based o	n the 2011 bridge s	survey.		Total:	-20,000
2788	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/13/200	•	RW funds moved	from FFY 8/9 to 9	•	d in October 2009 6. This does not in	•	I DLA-Admin: current FTIP cycle.	Total:	
2788	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	9/10/2008 anticipate		NEPA clearance ion may be reque	e is taking longer t sted. 8/22/2011 l	DLA-Admin: Fund	is action is required Iline zeroed out du cycle.			Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Bond ond match was in			ls on R/W Phase i	must be removed p	rior to obligation o	f funds.	Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reir	mb. Rate: 88.53%	LSSRP b	ond match was in	putted under loca	l match.					Total:	-20,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP Local Match	R/W	17,706 2,294								17,706 2,294
ed. Rei	mb. Rate: 88.53%									Total:	20,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,143,991	692,289						2,836,28
		Local Match									
	L	SSRP Bond		277,777	89,693						367,47
		Local AC									
		Total		2,421,768	781,982						3,203,75
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON			-495,473						-495,473
ed. Rei	mb. Rate: 88.53%) Jeremy Wright: E) Jeremy Wright: A			to match bid				Total:	-64,194 -559,667
2788	HBP LSSRP Bond	CON			1,187,762 153.887						1,187,762 153,887
ed. Rei	mb. Rate: 88.53%) Jeremy Wright: E 119 Jeremy Wright:		ed.	vey.				Total:	1,341,649
0700	HBP	CON		2,143,991	-	-2,143,991					
2788						077 777					
2788	LSSRP Bond			277,777		-277,777					
	LSSRP Bond mb. Rate: 88.53%		19 Linda Newton: 19 19 Linda Newton: A	Bond Funds approv		,	1.			Total:	
		4/17/201		Bond Funds approv		9 for authorization 2,143,991	ı.			Total:	
Fed. Rei 2788	mb. Rate: 88.53% Local AC (HBP) Local Match	4/17/201 CON	9 Linda Newton: A	Bond Funds approvidvance CON from -2,143,991 -277,777	FFY 20/21 to 18/	9 for authorization 2,143,991 277,777				Total:	
Fed. Rei 2788	mb. Rate: 88.53% Local AC (HBP)	4/17/201 CON		Bond Funds approvidvance CON from -2,143,991 -277,777	FFY 20/21 to 18/	9 for authorization 2,143,991 277,777				Total:	
2788 ed. Rei	mb. Rate: 88.53% Local AC (HBP) Local Match	4/17/201 CON 4/17/201	9 Linda Newton: A	Bond Funds approvidvance CON from -2,143,991 -277,777	FFY 20/21 to 18/	9 for authorization 2,143,991 277,777					
ed. Rei 2788 Fed. Rei	mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	4/17/201 CON 4/17/201	19 Linda Newton: A	Bond Funds approvidvance CON from -2,143,991 -277,777 Take AC off CON a	FFY 20/21 to 18/	9 for authorization 2,143,991 277,777					
2788 Fed. Rei 2788	Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP)	4/17/201 CON 4/17/201 CON 4/17/201	19 Linda Newton: A 19 Linda Newton:2,143,991	Sond Funds approvided	red.	9 for authorization 2,143,991 277,777 eral funds for autho					
2788 	Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP) Local AC (HBP) Local Match	4/17/201 CON 4/17/201 CON 4/17/201 9/7/2018	19 Linda Newton: A 19 Linda Newton: -2,143,991 -277,777 19 Linda Newton: B	Sond Funds approvided	red.	9 for authorization 2,143,991 277,777 eral funds for autho				Total:	
2788 Fed. Rei 2788 Fed. Rei 2788	mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	4/17/201 CON 4/17/201 CON 4/17/201 9/7/2018	19 Linda Newton: A 19 Linda Newton: - -2,143,991 -277,777 19 Linda Newton: E 3 Reza Fereshtehn	Sond Funds approvided	red.	19 for authorization 2,143,991 277,777 eral funds for authorited ted 9/6/2018				Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/2	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH). Attempt	ÉARLY Ready to	Advertise. CON f		FFY 19/20 to 20/21.	. Action taken to	o financially constrain	Total:	
2788 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/25/2	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH). Attempt	ÉARLY Ready to	Advertise. CON f		FFY 18/19 to 19/20.	. Action taken to	o financially constrain	 Total:	
2788 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	9/7/201 10/24/2	-2,143,991 -277,777 8 Reza Fereshtehn	2,143,991 277,777 ejad: Bond Fund EARLY Ready to	s approved. Advertise. CON f	funds moved from	FFY 17/18 to 18/19.	. Action taken to	o financially constrain	Total:	
2788 ed. Reir	HBP LSSRP Bond nb. Rate: 88.53%			•	• •	e. CON funds mov	red from FFY 18/19	to 17/18. As red	quested in September	Total:	
2788 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/25/2	-2,143,991 -277,777 8 Reza Fereshtehn 016 DLA-Admin: N P (PUSH). Attempt	ÉARLY Ready to	Advertise. CON f		FFY 17/18 to 18/19.	. Action taken to	o financially constrain	 Total:	
2788 ed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/2 the FTI	P (PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON for ogram this project	ct in year shown. 8		in: Fundline zer	o financially constrain loed out due to FTIP	Total:	
2788 ed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	CON 9/7/201	2,143,991 277,777 8 Reza Fereshtehn	ejad: Bond Fund	s approved.		As requested in Se		urvey.	-2,143,991 -277,777 Total:	
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	3/28/20	8 Reza Fereshtehn 16 DLA-Admin: No in the FTIP (PUSH)	t ready to ad with	in 6 months. CON		n FFY 19/20 to Bey shown.	ond. Action take	en to financially	2,143,991 277,777 Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	3/28/2016	DLA-Admin: No		in 6 months. CON		m FFY 18/19 to 19	/20. Action taken	to financially	Total:	
2788	HBP	constrain t	the FTIP (PUSH) -2,143,991	2,143,991	made to program t	this project in year	shown.				
2100	LSSRP Bond	CON	-2,143,991 -277,777	2,143,991							
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No	•			m FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 the FTIP (5 DLA-Admin: N PUSH). Attempt	will be made to p	Advertise. CON f	t in year shown.		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to p	Advertise. CON fu rogram this projec	t in year shown.		min: Fundline zero	inancially constrain oed out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to p	Advertise. CON fu rogram this projec	t in year shown.		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	930,519 120,559								930,519 120,559
Fed. Rei	mb. Rate: 88.53%			ejad: Bond Fund ejad: Additional f	• •	ased on the new e	ngineer's estimate	··		Total:	1,051,078
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 the FTIP (3 DLA-Admin: N PUSH). Attempt	will be made to p	Advertise. CON f	t in year shown.		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/13/20 the FTIP		EARLY Ready to will be made to pr	Advertise. CON for a contract of the contract	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	1,213,472 157,218							-1,213,472 -157,218	
Fed. Rei	mb. Rate: 88.53%	9/24/201	Reza Fereshtehne 3 Reza Fereshtehr per 2013 Survey.	•	• •	e. CON funds mov	ved from FFY Beyo	ond to 13/14. As r	equested in	Total:	
2788	HBP LSSRP Bond	CON	-1,213,472 -157,218							1,213,472 157,218	
Fed. Rei	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	• •	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	Reza Fereshtehne 112 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON						-			
Fed. Rei	mb. Rate: 88.53%	10/20/20 constrain	Reza Fereshtehno 111 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain	B Reza Fereshtehne 110 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain		ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year		DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2010 Survey. 8/	Eric Tang: Not re	min: Fundline zer	months. CON f		FFY 13/14 to 11/12 n: 2012/13-17/18 t		September 2010 This does not impact	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	LA-Admin: Not r PUSH). Attempt v	will be made to pr	6 months. CON ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No		in 6 months. CO		om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline -TIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No		in 6 months. CO		om FFY 10/11 to 1 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/30/2009	DLA-Admin: No		in 6 months. CO		om FFY 9/10 to 10/ does not impact fur		A-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/13/2009	Wesley Zinke: (from FFY 8/9 to	•	ed in October 2009 3. This does not in	•	11 DLA-Admin: current FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/15/2008	Shannon Micoc n: Fundline zeroe		ved from FFY 20		Schedule change բ 2012/13-17/18. T			Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON	72,896								72,896
	LSSRP Bond		9,444								9,444
⁻ed. Reiı	mb. Rate: 88.53%	9/10/200	8 Reza Fereshtehnej 08 Chris Igbinedion: es Public Works Direc	Additional CON	• •	with updated des	ign pursuant to Te	rry Abbott June 11	2008 letter to Local	Total:	82,340
2788	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	12/18/20 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog I-15/16 to 2012/13-17	N funds moved f ram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	ΓΙΡ (PUSH).	Total:	
2788	HBP	CON	1,140,576								1,140,576
	LSSRP Bond		147,774								147,774
Fed. Reir	mb. Rate: 88.53%									Total:	1,288,350

#19-30 RIV RIV050201 HBP

Project Studies, Project scoping only.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR.

Fed Proj:

		eu i ioj.							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							385,000		385,000
R/W									
CON									
Total							385,000		385,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							340,841		340,841
Local Match							44,160		44,160
LSSRP Bond									
Local AC									
Total							385,000		385,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							340,841		340,841
Local Match							44,160		44,160
LSSRP Bond									
Local AC									
Total							385,000		385,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4631	HBP	PE				-340,841			340,841			New!
	Local Match					-44,160			44,160			
Fed. Reir	mb. Rate: 88.53%			n: Not ready to ad withi			FFY 20/21 to 23/24	4. Action taken to	o financially consti	rain Total:		
4631	HBP	PE		-340,841		340,841						
	Local Match			-44,160		44,160						
Fed. Reir	mb. Rate: 88.53%		0/19/2018 DLA-Admi rioritization.	n: Not ready to ad withi	n 6 months. PE	funds moved from	FFY 18/19 to 20/2	1. Funding push	ed due to project	Total:		
4631	HBP	PE		340,841		-340,841					_	
	Local Match			44,160		-44,160						
Fed. Reir	nb. Rate: 88.53%		/26/2018 Matt Sapp: urvey.	Not ready to ad within 6	6 months. PE fu	nds moved from FF	Y 20/21 to 18/19.	As requested in	September 2018	Total:		

#19-30 RIV RIV050201 HBP

	District: 08	C	ounty: River	rside								
Respo	nsible Agency	′		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631	HBP	PE					340,841					340,841
	Local Match						44,160					44,160
Fed. Rei	mb. Rate: 88.53%	ó	3/15/2018 Lind	da Newton: N	lew eligible project	t. Project studies	only.				Total:	385,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							580,000		580,000
R/W									
CON									
Total							580,000		580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4630	HBP	PE				-513,474			513,474			New!
	Local Match					-66,526			66,526			
Fed. Reir	mb. Rate: 88.53%			in: Not ready to ad within empt will be made to pro			FFY 20/21 to 23/2	4. Action taken to	o financially const	rain Total:		
4630	HBP	PE		-513,474		513,474						
	Local Match			-66,526		66,526						
Fed. Reir	mb. Rate: 88.53%		/19/2018 DLA-Adm oritization.	n: Not ready to ad withi	n 6 months. PE	funds moved from	FFY 18/19 to 20/2	Funding push	ed due to project	Total:		
4630	HBP	PE		513,474		-513,474						
	Local Match			66,526		-66,526						
Fed. Reir	nb. Rate: 88.53%	0,2	26/2018 Matt Sapp: rvey.	Not ready to ad within 6	6 months. PE fur	nds moved from FF	Y 20/21 to 18/19.	As requested in	September 2018	Total:		

#19-30 RIV RIV050201 HBP

	District: 08	C	ounty: River	rside								
Respo	nsible Agency	′		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630	НВР	PE					513,474					513,474
	Local Match						66,526					66,526
Fed. Rei	mb. Rate: 88.53%	, D	3/15/2018 Line	da Newton:	New eligible project	. Project study or	nly.				Total:	580,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	325,601								325,601
R/W	50,000		200,000						250,000
CON				2,532,700					2,532,700
Total	375,601		200,000	2,532,700					3,108,301
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	332,520		177,060	2,242,199					2,751,779
Local Match	37,346		22,940	48,633					108,919
LSSRP Bond	5,735			241,868					247,603
Local AC									
Total	375,601		200,000	2,532,700					3,108,301
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

١	Ρŀ	nase	Fu	ndir	ια Γ)eta	ails:

	0										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/27/2	2009 Chris Igbinedion:	Funding is being	g move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	New	candidate project accep	ted into the Proເ	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2	/2016 Reza Fereshtehn 2019 DLA-Admin: Fund urrent FTIP cycle.	,					. , , ,	Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/22/2015 Reza Fereshtehr September 2015 Survey. 8 This does not impact funds	/17/2017 DLA-Adı	min: Fundline zer				•	Total:	
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/9/2015 Linda Newton: No \$120,178 was authorized un migration: 2014/15-19/20 to	nder 5275(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fui			Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Fereshteh	nejad: As reques	sted in the submitt	ed Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: 2008/9-13/14 to 2010/11-15		•			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbinedion: to Local Agencies Public W		est associated with	n updating design	standards pursuar	t to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,95
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
Fed Rei	mb. Rate: 88.53%									Total:	57,300

#19-30 RIV RIV050201 HBP

D	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,265		177,060						221,32
		Local Match			22,940						22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	50,000		200,000						250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reir	mb. Rate: 88.53%	10/11/	2019 Jeremy Wrigh	t: Added funds to	CON per 2019 su	ırvey.				Total:	200,000
2793 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	9/28/2 Septer	018 Linda Newton: 017 Reza Fereshtel nber 2017 Survey. pes not impact fund	nnejad: Not ready 8/25/2019 DLA-A	to ad within 6 mo dmin: Fundline ze					Total:	
2793	HBP LSSRP Bond	R/W	·		-						
Fed. Reir	mb. Rate: 88.53%	10/13/ agency	018 Linda Newton: 2016 Reza Fereshte y. 8/25/2019 DLA-A funds in the curren	ehnejad: Not read Admin: Fundline z	ly to ad within 6 m					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/22/2 Septer	018 Linda Newton: 015 Reza Fereshtel mber 2015 Survey. pes not impact fund	nnejad: Not ready 8/17/2017 DLA-A	to ad within 6 mo dmin: Fundline ze					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad wit	hin 6 months. RV				d with scour project. les not impact funds in	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County:	Riverside		·						
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%)13 Reza Fereshteh)13 Reza Fereshteh			ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%		l1 Reza Fereshtehn l Eric Tang: R/W fu	•	• •	gram based on the	2011 bridge surve	у.		Total:	-20,000
2793	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/13/20	013 Reza Fereshteh 009 Wesley Zinke: Fe zeroed out due to I	RW funds moved	from FFY 8/9 to 9			,		Total:	
2793	HBP LSSRP Bond	R/W									
⁻ed. Rei	mb. Rate: 88.53%	9/10/200 8/22/201	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fun ent FTIP cycle.	NEPA clearance	e is taking more tii					Total:	
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		B DLA-Admin: Bond bond match was in re							Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	LSSRP	bond match was in	putted under loca	l match.					Total:	-20,000
2793	НВР	R/W	17,706								17,706
	Local Match		2,294								2,294
Fad Dai	mb. Rate: 88.53%										

#19-30 RIV RIV050201 HBP

kespoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2,242,199					2,242,1
	ı	ocal Match				48,633					48,6
	L	SSRP Bond				241,868					241,8
		Local AC									
		Total				2,532,700					2,532,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
ed. Reir	nb. Rate: 88.53%				e. CON funds mov this project in year) to 20/21. Action	n taken to financia	ally constrain the FTI	P Total:	
1847	HBP	CON			375,367	-375,367					
	Local Match				48,633	-48,633					
ed. Reir	mb. Rate: 88.53%	11/12/2	2019 Linda Newtor	n: Ready to Adve	rtise. CON funds n	noved from FFY 2	0/21 to 19/20. Pr	oject ready to adv	vertise.	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
ed. Reir	mb. Rate: 88.53%			•	se. CON funds mo this project in year		20 to 20/21. Action	on taken to financ	ially constrain the F1	TP Total:	
1847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
ed. Reir	mb. Rate: 88.53%	10/11/2 2019 S		nt: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyo	ond to 19/20. As r	equested in Septem	ber Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO e made to program			Beyond. Action to	aken to financially	Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
ed. Reir	mb. Rate: 88.53%			,	vithin 6 months. Co e made to program			21/22. Action ta	ken to financially	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
ed. Reir	nb. Rate: 88.53%	10/25/2	2017 DLA-Admin:	Not ready to ad w	vithin 6 months. Co	ON funds moved f	om FFY 19/20 to	20/21. Action tal	ken to financially	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr 2017 Survey.	nejad: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY Be	yond to 18/19. A	As requested in	Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%			,	in 6 months. CON nade to program th		om FFY 17/18 to 18 shown.	/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367		-375,367						
	Local Match		48,633		-48,633						
ed. Rei	mb. Rate: 88.53%	9/22/2016	Reza Fereshtehr	nejad: As requeste	ed in 16/17 survey					Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
ed. Rei	mb. Rate: 88.53%				in 6 months. CON		om FFY 17/18 to 18 shown.	/19. Action taker	n to financially	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr 2015 Survey.	nejad: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY Be	yond to 17/18. A	As requested in	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP Local Match	CON	-375,367 -48,633							375,367 48,633	
ed. Rein	nb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).				om FFY 16/17 to Best	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septembe		25/2019 DLA-Ad	lmin: Fundline zei		moved from FFY 17 ΓIP cycle migration:			Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1847	HBP	CON						-			
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
1847	HBP	CON	375,367			-				-375,367	
	Local Match		48,633							-48,633	
ed. Rein	nb. Rate: 88.53%		Albert Vergel de D er 2013 Survey.	oios: Not ready t	to ad within 6 mon	nths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	nb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Docno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	Insible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be n 14/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON				-					
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 012/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be n 212/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	НВР	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rei	mb. Rate: 88.53%	10/4/2010 Survey.	Eric Tang: Not r	ready to ad within 6	6 months. CON f	unds moved from l	FFY Beyond to 11	/12. As requested	in September 2010	Total:	
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
ed. Rei	mb. Rate: 88.53%	New cand	lidate project acc	epted into the Prog	gram. Funds prog	rammed in "beyor	nd" until construction	on is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 19/20 to 20/21.	. Action taken to f	nancially constrain	Total:	
2793	HBP	CON			1,866,832	-1,866,832					
	LSSRP Bond				241,868	-241,868					
ed. Rei	mb. Rate: 88.53%		, ,	Bond Funds appro Not ready to ad w		ON funda mayad	for on FFV 00/04 to	10/20 Project re	adu ta advartica	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	Cou	nty: Riversi	de								
Respor	nsible Agency		I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP LSSRP Bond mb. Rate: 88.53%	CON	/4.4/2020 1-11-11-11	NA/mi mlm 4.	Dand Funda ann	-1,866,832 -241,868	1,866,832 241,868					
ed. Keir	nb. Rate. 88.53%	1	0/30/2019 DLA-	Admin: No		thin 6 months. CO	ON funds moved fro this project in year		0/21. Action taker	n to financially	Total:	
2793	HBP	CON				1,866,832					-1,866,832	
	LSSRP Bond					241,868					-241,868	
ed. Rein	nb. Rate: 88.53%	1		, .	Bond Funds appi Not ready to ad		CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septemb	Total: er	
2793	HBP	CON						-1,866,832			1,866,832	
	LSSRP Bond							-241,868			241,868	
ed. Rein	mb. Rate: 88.53%	3	3/29/2018 DLA-A	dmin: Not		in 6 months. CO	N funds moved fror this project in year		yond. Action take	n to financially	Total:	
2793	HBP	CON					-1,866,832	1,866,832				
	LSSRP Bond						-241,868	241,868				
ed. Reir	mb. Rate: 88.53%	1	0/25/2017 DLA-	Admin: No	•	thin 6 months. CO	ON funds moved fro this project in year		I/22. Action taker	n to financially	Total:	
2793	HBP	CON				-1,866,832	1,866,832					
	LSSRP Bond					-241,868	241,868					
ed. Rein	mb. Rate: 88.53%	1	0/25/2017 DLA-	Admin: No	•	thin 6 months. CO	ON funds moved fro this project in year		0/21. Action taker	n to financially	Total:	
2793	HBP	CON			-1,866,832	1,866,832						
	LSSRP Bond				-241,868	241,868						
ed. Rein	nb. Rate: 88.53%	1	0/25/2017 DLA-	Admin: No		thin 6 months. CO	ON funds moved fro this project in year		9/20. Action taker	n to financially	Total:	
2793	HBP	CON			1,866,832						-1,866,832	
	LSSRP Bond				241,868						-241,868	
ed. Rein	nb. Rate: 88.53%	9		Fereshtehr	Bond Funds appi nejad: Not ready		onths. CON funds r	noved from FFY Be	eyond to 18/19. <i>F</i>	As requested in	Total:	
2793	HBP	CON				-1,866,832					1,866,832	
	LSSRP Bond					-241,868					241,868	
ed. Rein	mb. Rate: 88.53%	1	0/25/2016 DLA-	Admin: No		thin 6 months. CO	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

#19-30 RIV RIV050201 HBP

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
2793	HBP LSSRP Bond	CON		-1,866,832 -241,868	1,866,832 241,868						
ed. Reir	mb. Rate: 88.53%	10/25/2	20 Jeremy Wright: 2016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			9/20. Action taker	n to financially	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868	1,866,832 241,868							
ed. Reir	mb. Rate: 88.53%	10/25/2	220 Jeremy Wright: 2016 DLA-Admin: N iin the FTIP (PUSH)	Bond Funds appr ot ready to ad wit	hin 6 months. CON			3/19. Action taker	n to financially	Total:	
2793	HBP	CON	1,866,832		-1,866,832						
ed. Reir	LSSRP Bond mb. Rate: 88.53%	10/4/20	241,868 220 Jeremy Wright: 116 Albert Vergel de aber 2016 Survey.			hs. CON funds	moved from FFY 19	//20 to 17/18. As	requested in	Total:	
2793	HBP LSSRP Bond	CON	-	-1,866,832 -241,868	1,866,832 241,868						
ed. Reir	mb. Rate: 88.53%	10/29/2	020 Jeremy Wright: 2015 DLA-Admin: N iin the FTIP (PUSH)	Bond Funds appr ot ready to ad wit	oved. hin 6 months. CON			9/20. Action taker	n to financially	Total:	
2793	HBP	CON	-1,866,832	1,866,832							
	LSSRP Bond		-241,868	241,868							
ed. Reir	mb. Rate: 88.53%	10/29/2	020 Jeremy Wright: 015 DLA-Admin: N iin the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			3/19. Action taker	to financially	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
ed. Reir	nb. Rate: 88.53%	9/22/20	20 Jeremy Wright: 115 Reza Fereshteh nber 2015 Survey.			ths. CON funds	moved from FFY Be	eyond to 17/18. <i>A</i>	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868							1,866,832 241,868	
ed. Reir	mb. Rate: 88.53%	10/28/2	20 Jeremy Wright: 2014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CON			eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
ed Reir	mb. Rate: 88.53%	10/28/2 constra	020 Jeremy Wright: 014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit . Attempt will be	hin 6 months. CON	nis project in yea	shown. 8/25/2019	DLA-Admin: Fur		Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency	Prior 18/19 19/20 20/21 21/22 22/23 23/24								Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	1/14/2020 3/30/2014 the FTIP cycle mig	Total:								
2793	HBP	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
Fed. Reir	mb. Rate: 88.53%) Jeremy Wright: 13 Reza Fereshtel			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	969,078 125,554							-969,078 -125,554	
Fed. Reir	mb. Rate: 88.53%	9/24/2013) Jeremy Wright: 3 Reza Fereshtehi er 2013 Survey.			nths. CON funds r	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
ed Rei	mb. Rate: 88,53%	1/1/1/2020	,	Rond Funds appr	wed						
eu. Rell	IIID. INGIE. 88.33%	10/26/201) Jeremy Wright: 12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County: River	side								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/26/2012 DL constrain the F	.A-Admin: Not i	ttempt will be m	n 6 months. CC ade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/26/2012 DL constrain the F	.A-Admin: Not i	ttempt will be m	n 6 months. CC ade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/20/2011 DL constrain the F	.A-Admin: Not i	ttempt will be m	n 6 months. CC ade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/2010 DL constrain the F	.A-Admin: Not i	ttempt will be m	n 6 months. CC ade to program	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/2009 DL	A-Admin: Not i		n 6 months. CC		om FFY 10/11 to 11 does not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/2009 DL	.A-Admin: Not		in 6 months. CC		om FFY 9/10 to 10/ does not impact fur		.A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP	CON	58,989								58,989
ad Daim	LSSRP Bond	4/44/0000	7,643								7,643
ea. Kein	nb. Rate: 88.53%	9/10/2008 Chri				odated design purs	uant to Terry Abbo	tt June 11, 2008 l	etter to Local	Total:	66,632

#19-30 RIV RIV050201 HBP

[District: 08	County:	Riverside								
Respo	nsible Agenc	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Rei	mb. Rate: 88.53	%								Total:	1,028,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,600								75,60
R/W									
CON								423,200	423,20
Total	75,600							423,200	498,80
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929							374,659	441,58
Local Match	8,671							48,541	57,2
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,80
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929								66,9
Local Match	8,671								8,6
LSSRP Bond									
Local AC									
Total	75,600			_					75,60

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	0, .0, 200	9 Chris Igbinedion: cle migration: 2008						eroed out due to	Total:	
Fed. Reir	mb. Rate: 88.53% HBP	0, .0, 200							eroed out due to	Total:	66,92
		FTIP cyc	cle migration: 2008						eroed out due to	Total:	66,92 8,67

	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								374,659	374,65	59
		Local Match								48,541	48,54	11
	L	SSRP Bond										
		Local AC										
		Total								423,200	423,20	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3309	HBP	CON							-374,659	374,659		New!
Fad Dai	Local Match	44/5/0	000 DI 4 4 I :		00116	1.5 557.007	044 5		-48,541	48,541		
rea. Reii	mb. Rate: 88.53%			Ready to Advertise made to program			24 to Beyond. Ac	tion taken to financ	cially constrain the F	TP Total:		
3309	HBP	CON						-374,659	374,659			New!
	Local Match							-48,541	48,541			
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			23 to 23/24. Actio	n taken to financia	ally constrain the FTI	P Total:		
3309	HBP	CON	,		, , ,		-374,659	374,659				New!
	Local Match						-48,541	48,541				
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			22 to 22/23. Actio	n taken to financia	ally constrain the FTI	P Total:		
3309	HBP	CON				-374,659	374,659					New!
	Local Match					-48,541	48,541					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			21 to 21/22. Actio	n taken to financia	ally constrain the FTI	P Total:		
3309	HBP	CON				374,659	-374,659					New!
	Local Match					48,541	-48,541					
Fed. Rei	mb. Rate: 88.53%	9/22/2	020 Eduardo Mor	eno-Castaneda: I	Moved CON funds	s from FFY 21/22 to	o 20/21 as reques	ted in 2020 Septer	mber Survey.	Total:		
3309	HBP	CON				-374,659	374,659					
	Local Match					-48,541	48,541					
Fed. Rei	mb. Rate: 88.53%					I funds moved fron oject in year shown		/22. Action taken	to financially constra	in Total:		
3309	HBP	CON				374,659			-374,659			
	Local Match					48,541			-48,541			
Fed. Rei	mb. Rate: 88.53%	1/22/2	020 Jacoub Hann	na: Nearly ready to	o Ad. CON funds	moved from FFY 2	3/24 to 20/21 as r	equested by local	agency.	Total:		

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	CON						-374,659	374,659		
	Local Match							-48,541	48,541		
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				m FFY 22/23 to 23/2 shown.	Action taker	to financially	Total:	
3309	HBP	CON					-374,659	374,659			
	Local Match						-48,541	48,541			
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•			m FFY 21/22 to 22/2 shown.	3. Action taker	to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21/2. shown.	2. Action taker	to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to 20/2 shown.	Action taker	to financially	Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
ed. Reir	mb. Rate: 88.53%		9 Eduardo Moreno- er 2019 Survey.	Castaneda: Not	ready to ad within	6 months. CON f	unds moved from FF	Y Beyond to 19	9/20. As requested in	Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to Beyor shown.	nd. Action take	n to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21/2. shown.	2. Action taker	to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•			m FFY 19/20 to 20/2 shown.	Action taker	to financially	Total:	
3309	HBP	CON	· · · · · · · · · · · · · · · · · · ·	-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 18/19 to 19/2/ shown.	0. Action taker	to financially	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 18/19.	As requested in	September 2017	Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro his project in year	om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3309	НВР	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year	om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de I 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 17/18. A	s requested in	Total:	
3309	НВР	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%					funds moved from	n FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%					N funds moved fro	m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659		-					
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%					N funds moved fro	m FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3309	HBP	CON	374,659			-				-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de I 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 17/18. A	s requested in	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	4 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	Septembe	Albert Vergel de Der 1901 Albert 2014 Survey. 8/2 1901 Impact funds in	25/2019 DLA-Ad	min: Fundline zer					Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	3 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	mb. Rate: 88.53%		3 Albert Vergel de D er 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		2 DLA-Admin: Not the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County: Rive	erside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 12/13 to 13 shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	m FFY 11/12 to 12 shown. 8/21/2015 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%	10/4/2010 Er Survey.	ric Tang: Not re	eady to ad within 6	months. CON for	unds moved from	FFY Beyond to 11/	12. As requested	I in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Rein	nb. Rate: 88.53%	New candida	ite project acce	pted into the HBP						Total:	423,200

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,138,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total							1,138,531	6,551,304	7,689,835
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941	5,799,869	6,807,811
Local Match							130,590	751,435	882,024
LSSRP Bond									
Local AC									
Total							1,138,531	6,551,304	7,689,835
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941		1,007,941
Local Match							130,590		130,590
LSSRP Bond									
Local AC									
Total				<u> </u>			1,138,531		1,138,531

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4614	HBP	PE					-1,007,941		1,007,941			New
	Local Match						-130,590		130,590			
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt	•			n FFY 21/22 to 23/2	24. Action taken	to financially const	rain Total:		
4614	HBP	PE					1,007,941				1,007,941	
	Local Match						130,590				130,590	
Fed. Reir	nb. Rate: 88,53%	1/23/201	18 Linda Newton: N	New eligible projec	ot.					Total:	1,138,531	

#19-30 RIV RIV050201 HBP

Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								152,714	152,714
	Local Match								19,786	19,786
	LSSRP Bond									
	Local AC									
	Total								172,500	172,500
²hase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
614	HBP R/W								152,714	152,714
	Local Match								19,786	19,786
	Local Match	8 Linda Newton: N	lew eligible project.						19,786	19,786
	Local Match	8 Linda Newton: N	lew eligible project.	19/20	20/21	21/22	22/23	23/24		
	Local Match nb. Rate: 88.53% 1/23/201				20/21	21/22	22/23	23/24	Total:	172,500
	Local Match mb. Rate: 88.53% 1/23/201 CON Summary:				20/21	21/22	22/23	23/24	Total:	172,500 Total 5,647,155
	Local Match nb. Rate: 88.53% 1/23/201 CON Summary: Fed \$				20/21	21/22	22/23	23/24	Total: Beyond 5,647,155	172,500 Total 5,647,155
	Local Match mb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match				20/21	21/22	22/23	23/24	Total: Beyond 5,647,155	172,500 Total 5,647,155
	Local Match nb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match LSSRP Bond				20/21	21/22	22/23	23/24	Total: Beyond 5,647,155	172,500 Total 5,647,155 731,649
ed. Reir	Local Match mb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC				20/21	21/22	22/23	23/24	Total: Beyond 5,647,155 731,649	172,500 Total 5,647,155 731,649
d. Reir Phase I	Local Match mb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				20/21	21/22	22/23	23/24	Total: Beyond 5,647,155 731,649	172,500 Total 5,647,155 731,649
d. Reir Phase I	Local Match mb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	18/19	19/20					Total: Beyond 5,647,155 731,649 6,378,804	172,500 Total 5,647,155 731,649 6,378,804
ed. Reir	Local Match mb. Rate: 88.53% 1/23/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	18/19	19/20					Total: Beyond 5,647,155 731,649 6,378,804 Beyond	172,500 Total 5,647,155 731,649 6,378,804

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		450,000			1,105,000				1,555,000
R/W									
CON								5,740,000	5,740,000
Total		450,000			1,105,000			5,740,000	7,295,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257			5,081,622	6,458,264
Local Match		51,615			126,744				178,359
LSSRP Bond								658,378	658,378
Local AC									
Total		450,000			1,105,000			5,740,000	7,295,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257				1,376,642
Local Match		51,615			126,744				178,359
LSSRP Bond							_		
Local AC	_			_	_	_	_		
Total	_	450,000		_	1,105,000	_	_		1,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP	PE				-978,257	978,257					N
	Local Match					-126,744	126,744					
Fed. Rein	mb. Rate: 88.53%	10/16/20	020 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:		
2794	HBP	PE				181,487					181,487	N
	Local Match					23,514					23,514	
Fed. Rein	nb. Rate: 88.53%	9/22/202 within 6	20 Eduardo Moreno months.	-Castaneda: Addi	itional funds for P	PE in FFY 20/21 as	requested in 2020	September Surve	ey.Not ready to ad	Total:	205,000	
2794	HBP	PE				796,770	-796,770					N
	Local Match					103,230	-103,230					
Fed. Rein	nb. Rate: 88.53%	9/22/202	20 Eduardo Moreno	-Castaneda: Mov	ed PE funds from	r FFY 21/22 to 20/2	21 as requested in	2020 September	Survey.	Total:		

#19-30 RIV RIV050201 HBP

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE				-796,770	796,770				
	Local Match					-103,230	103,230				
ed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: N	lot ready to ad	within 6 months. Pl	E funds moved from	FFY 20/21 to 21/22	NEPA not yet	clear.	Total:	
2794	НВР	PE				796,770					796,770
	Local Match					103,230					103,230
ed. Reii	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna:	Additional fund	ds for FY 20/21. As	requested by Septe	mber Survey 2019.	Not ready to ad	within 6 months	Total:	900,000
2794	HBP	PΕ		-97,383							-97,383
	Local Match			-12,617							-12,617
ed. Rei	mb. Rate: 88.53%		5/16/2018 Reza Fereshteh	inejad: As requ	ested in Exhibit 6-A	dated 5/7/2018.				Total:	-110,000
2794	HBP	PE	-448,000			-464,000					-912,000
	Local Match		-112,000			-116,000					-228,000
ed. Rei	mb. Rate: 80.00%		3/20/2018 Linda Newton:	Funding remov	ved never obligated.					Total:	-1,140,000
2794	НВР	PE		495,768							495,768
	Local Match			64,232							64,232
ed. Rei	mb. Rate: 88.53%		3/20/2018 Linda Newton: next fiscal year.	Not ready to a	d within 6 months. F	PE funds moved from	m FFY 16/17 to 18/1	19. Funds not ob	oligated, moved to	Total:	560,000
2794	HBP	PE				464,000				-464,000	
	Local Match					116,000				-116,000	
ed. Rei	mb. Rate: 80.00%		9/28/2017 Reza Fereshtel September 2017 Survey.	nejad: Not rea	ady to ad within 6 mo	onths. PE funds mo	ved from FFY Beyo	ond to 20/21. As	requested in	Total:	
2794	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		9/22/2016 Reza Fereshteh 2016/17-21/22 to 2018/19					roed out due to F	TIP cycle migration:	Total:	
2794	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		9/28/2015 Reza Fereshtel September 2015 Survey. This does not impact fund	8/25/2019 DLA	A-Ádmin: Fundline z					Total:	
2794	HBP	PE	-160,000							464,000	304,000
	Local Match		-40,000							116,000	76,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshteh	nejad: As requ	uested in the 2014 s	survey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Reza Fereshteh	nejad: As requ	uested in the 2012 s	survey.				Total:	380,000

	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP Local Match	PE	304,000 76,000								304,000 76,000	
Fed. Rei	mb. Rate: 80.00%		2008 Reza Fereshtel to combine other wo				6-d needs to be	submitted prior to	removal of hold. C	City Total:	380,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								5,081,622	5,081,62	2
		Local Match										4
	L	SSRP Bond								658,378	658,37	8
		Local AC								F 740 000	F 740 00	
Phase	Funding Details:	Total				I				5,740,000	5,740,00	<u>U</u>
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP	CON							-5,081,622	5,081,622		New!
	LSSRP Bond								-658,378	658,378		
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:		
2794	HBP LSSRP Bond	CON						-5,081,622 -658.378	5,081,622			New!
Fed Rei	mb. Rate: 88.53%	11/4/20	020 DLA-Admin: No	t ready to ad withi	n 6 months CON	I funds moved fron	n FFV 22/23 to 23	,	658,378			
			nin the FTIP (PUSH)					724. Action taken	to intancially	Total:		
2794	HBP	CON						5,081,622		-5,081,622	_	New
	LSSRP Bond							658,378		-658,378		
Fed. Rei	mb. Rate: 88.53%		020 Eduardo Moreno rithin 6 months.	-Castaneda: Mov	ed CON funds fro	m Beyond to FFY	22/23 as requesto	ed in 2020 Septem	ber Survey. No re	ady Total:		
2794	HBP	CON					-5,081,622			5,081,622		
	LSSRP Bond						-658,378			658,378		
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N nin the FTIP (PUSH)	•				Beyond. Action tak	en to financially	Total:		
2794	HBP	CON					5,081,622			-4,072,380	1,009,242	
	LSSRP Bond						658,378			-527,620	130,758	
Fed. Rei	mb. Rate: 88.53%	5/16/20)18 Reza Fereshtehi	nejad: Additional	funds per Exhibit	6-A dated 5/7/2018	3.			Total:	1,140,000	
2794	HBP	CON					-4,072,380			4,072,380		
	LSSRP Bond						-527,620			527,620		
Fed. Rei	mb. Rate: 88.53%		118 Linda Newton: N zation to proceed. N	•	thin 6 months. C0	ON funds moved fr	om FFY 21/22 to	Beyond. Project h	nas not received	Total:		

#19-30 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	CON					4,072,380			-2,931,400	1,140,980
	LSSRP Bond						527,620			-379,794	147,826
Fed. Rei	mb. Rate: 88.53%		117 Reza Fereshtehnej nber 2017 Survey.	ad: Not ready to	ad within 6 months.	CON funds	moved from FFY Beyo	ond to 20/21.	As requested in	Total:	1,288,806
2794	HBP LSSRP Bond	CON	-2,931,400 -379,794							2,931,400 379,794	
Fed. Rei	mb. Rate: 88.53%		012 Reza Fereshtehnej nber 2012 Survey.	ad: Not ready to	ad within 6 months.	CON funds	moved from FFY 13/1	4 to Beyond.	As requested in	Total:	
2794	НВР	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not iin the FTIP (PUSH). A cycle migration: 2012	Attempt will be ma	ade to program this	oroject in yea	shown. 8/21/2015 D	LA-Admin: Fu	•	Total:	
2794	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	the FT	0 DLA-Admin: Not rea P (PUSH). Attempt wi nigration: 2012/13-17/	II be made to pro	gram this project in	year shown.	3/21/2015 DLA-Admin	n: Fundline ze	•	Total:	
2794	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%		2009 DLA-Admin: Not out due to FTIP cycle	•						Total:	
2794	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Not out due to FTIP cycle	•						Total:	
2794	HBP LSSRP Bond	CON	2,551,606 330,588								2,551,606 330,588
Fed. Rei	mb. Rate: 88.53%	10/15/2	2008 Shannon Micoch:	CON funds mov	ed from FFY 2011/1	2 to 2008/9.	Schedule and cost ch	ange per LA (ODIS data.	Total:	2,882,194
2794	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	12/18/2 Attemp	98 DLA-Admin: Bond F 2007 DLA-Admin: CON t will be made to progra 1-15/16 to 2012/13-17/	I funds moved fro am this project in	om FFY 2010/11 to 2 year shown. 5/10/2	2011/12. Acti 2013 DLA-Adı	on taken to financially nin: Fundline zeroed	constrain the	FTIP (PUSH).	Total:	
2794	HBP LSSRP Bond	CON	379,794 49,206								379,794 49,206
Fed. Reii	mb. Rate: 88.53%		43,200								
										Total:	429,000

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,179,214		1,179,214
R/W									
CON								6,077,486	6,077,486
Total							1,179,214	6,077,486	7,256,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958	5,380,398	6,424,357
Local Match							135,256	697,088	832,343
LSSRP Bond									
Local AC									
Total							1,179,214	6,077,486	7,256,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958		1,043,958
Local Match							135,256		135,256
LSSRP Bond									
Local AC									
Total							1,179,214		1,179,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	PE			-1,043,958				1,043,958		
	Local Match				-135,256				135,256		
ed. Rein	nb. Rate: 88.53%		/28/2020 DLA-Admin: No e FTIP (PUSH). Attempt w	•			FFY 19/20 to 23/2	24. Action taken t	o financially const	rain Total:	
4419	HBP	PE	-1,043,958		1,043,958						
	Local Match		-135,256		135,256						
ed. Reir	nb. Rate: 88.53%		/23/2016 DLA-Admin: No IP. NEPA not yet clear.	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. New project n	nust be amended i	into Total:	
4419	HBP	PE	1,043,958								1,043,958
	Local Match		135,256								135,256
[:] ed. Rein	nb. Rate: 88.53%	9/9	9/2016 Linda Newton: New	v eligible project.						Total:	1,179,214

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,380,398	5,380,398
		Local Match								697,088	697,088
		LSSRP Bond									
		Local AC									
		Total								6,077,486	6,077,486
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Rein	nb. Rate: 88.53%	9/9/2016	6 Linda Newton: N	ew eligible project	t.					Total:	6,077,486

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON								3,500,000	3,500,000
Total	1,375,000							3,500,000	4,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,217,288							3,098,550	4,315,838
Local Match	157,713							401,450	559,163
LSSRP Bond									
Local AC									
Total	1,375,000							3,500,000	4,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	mb. Rate: 88.53%	11/20	/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under F	PE, but Right of Wa	ıy.		Total:	-565,600
3199	НВР	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/22	/2012 Linda Newton: U	pdate funding to	o match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	mb. Rate: 88.53%		2009 Chris Igbinedion: I			sals received fron	n 5 consultants and	d have been appro	ved by Audits and	Total:	294,079

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Reir	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	R/W									
	Local Match										
			040 I !I - NI	Nickara de Actional de S	:41-: O 41 D	M/ 6 1	FEV 40/40 to 4	14/40 F	4 1 (
- Cu. Tton	mb. Rate: 88.53%	Fundin cycle m	2012 Linda Newton: g moved to match au higration: 2012/13-17	thorization in FMI	S. R/W authorized	d on 05/23/2012.		lmin: Fundline ze		Total:	
3199	НВР	Funding	g moved to match au	thorization in FMI	S. R/W authorized	d on 05/23/2012.	8/21/2015 DLA-Ad	lmin: Fundline ze			
3199	HBP Local Match	Funding cycle m R/W	g moved to match au nigration: 2012/13-17	thorization in FMI 7/18 to 2014/15-19	S. R/W authorized 9/20. This does n	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Ad the current FTIP c	lmin: Fundline ze	roed out due to FTII		
3199	НВР	Funding cycle m R/W 9/7/201 Septem	g moved to match au	thorization in FMIs 7/18 to 2014/15-19 ios: Not ready to 21/2015 DLA-Adm	S. R/W authorized 9/20. This does no ad within 6 month nin: Fundline zero	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Ad the current FTIP of 565,600 from FFY	Imin: Fundline ze cycle.	roed out due to FTII		
3199	HBP Local Match	Funding cycle m R/W 9/7/201 Septem	g moved to match au nigration: 2012/13-17 2 Albert Vergel de D nber 2012 survey. 8/	thorization in FMIs 7/18 to 2014/15-19 ios: Not ready to 21/2015 DLA-Adm	S. R/W authorized 9/20. This does no ad within 6 month nin: Fundline zero	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Ad the current FTIP of 565,600 from FFY	Imin: Fundline ze cycle.	roed out due to FTII		
3199 Fed. Reii 3199	HBP Local Match mb. Rate: 88.53% HBP	Funding cycle m R/W 9/7/201 Septem This do R/W 4/24/20 relocati	g moved to match au nigration: 2012/13-17 2 Albert Vergel de D nber 2012 survey. 8/	ithorization in FMIs 7/18 to 2014/15-19 ios: Not ready to 21/2015 DLA-Adm in the current FTIF 600 of R/W funds (fiscal year 12/13	S. R/W authorized 2/20. This does not ad within 6 month nin: Fundline zero cycle. (\$650,000) will be 8/21/2015 DLA-A	d on 05/23/2012. ot impact funds in as. Reschedule \$5 oed out due to FTI remain in fiscal y dmin: Fundline ze	8/21/2015 DLA-Ad the current FTIP of 565,600 from FFY IP cycle migration:	Imin: Fundline ze cycle. 11/12 to 12/13. A 2012/13-17/18 to	s requested in 2014/15-19/20.	Total:	
3199 Fed. Reii 3199	HBP Local Match mb. Rate: 88.53% HBP Local Match	Funding cycle m R/W 9/7/201 Septem This do R/W 4/24/20 relocati	g moved to match au nigration: 2012/13-17 2 Albert Vergel de D aber 2012 survey. 8/ es not impact funds 112 Eric Tang: \$5656 on) will be moved to	ithorization in FMIs 7/18 to 2014/15-19 ios: Not ready to 21/2015 DLA-Adm in the current FTIF 600 of R/W funds (fiscal year 12/13	S. R/W authorized 2/20. This does not ad within 6 month nin: Fundline zero cycle. (\$650,000) will be 8/21/2015 DLA-A	d on 05/23/2012. ot impact funds in as. Reschedule \$5 oed out due to FTI remain in fiscal y dmin: Fundline ze	8/21/2015 DLA-Ad the current FTIP of 565,600 from FFY IP cycle migration:	Imin: Fundline ze cycle. 11/12 to 12/13. A 2012/13-17/18 to	s requested in 2014/15-19/20.	Total:	
3199 Fed. Rein 3199 Fed. Rein 3199	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Funding cycle m R/W 9/7/201 Septem This do R/W 4/24/20 relocati 2014/19 R/W	g moved to match au nigration: 2012/13-17 2 Albert Vergel de D aber 2012 survey. 8/ es not impact funds 112 Eric Tang: \$5656 on) will be moved to	ios: Not ready to 21/2015 DLA-Admin the current FTIF 600 of R/W funds (fiscal year 12/13 tot impact funds in the day to ad within 6	S. R/W authorized 2/20. This does not ad within 6 month in: Fundline zero cycle. (\$650,000) will be 8/21/2015 DLA-A in the current FTIP 6 months. RW fur	d on 05/23/2012. ot impact funds in as. Reschedule \$5 oed out due to FTI remain in fiscal y dmin: Fundline ze cycle.	8/21/2015 DLA-Ad the current FTIP of the curre	Imin: Fundline ze cycle. 11/12 to 12/13. A 2012/13-17/18 to 12/13-17/18 to 12/13	s requested in 2014/15-19/20. funds (utility n: 2012/13-17/18 to	Total:	
3199 Fed. Rein 3199 Fed. Rein 3199	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	Funding cycle m R/W 9/7/201 Septem This do R/W 4/24/20 relocati 2014/19 R/W	g moved to match au igration: 2012/13-17 2 Albert Vergel de D aber 2012 survey. 8/es not impact funds 112 Eric Tang: \$5656 on) will be moved to 5-19/20. This does r	ios: Not ready to 21/2015 DLA-Admin the current FTIF 600 of R/W funds (fiscal year 12/13 tot impact funds in the day to ad within 6	S. R/W authorized 2/20. This does not ad within 6 month in: Fundline zero cycle. (\$650,000) will be 8/21/2015 DLA-A in the current FTIP 6 months. RW fur	d on 05/23/2012. ot impact funds in as. Reschedule \$5 oed out due to FTI remain in fiscal y dmin: Fundline ze cycle.	8/21/2015 DLA-Ad the current FTIP of the curre	Imin: Fundline ze cycle. 11/12 to 12/13. A 2012/13-17/18 to 12/13-17/18 to 12/13	s requested in 2014/15-19/20. funds (utility n: 2012/13-17/18 to	Total:	

	District: 08	County:										
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP	R/W	575,445								575,445	
	Local Match		74,555								74,555	
ed. Reir	mb. Rate: 88.53%									Total:	650,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								3,098,550	3,098,55	50
		Local Match								401,450	401,45	50
	L	SSRP Bond										
		Local AC										
		Total								3,500,000	3,500,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP	CON							-3,098,550	3,098,550		Ne
	Local Match								-401,450	401,450		
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEA P (PUSH). Attempt v	•			FY 23/24 to Beyor	nd. Action taker	to financially constra	ain Total:		
3199	HBP	CON						-3,098,550	3,098,550			Ne
	Local Match							-401,450	401,450			
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEA P (PUSH). Attempt v	•			FY 22/23 to 23/24	. Action taken to	o financially constrair	Total:		
3199	HBP	CON					-3,098,550	3,098,550				Ne
	Local Match						-401,450	401,450				
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEAP (PUSH). Attempt v	•			FY 21/22 to 22/23	. Action taken t	o financially constrair	n Total:		
3199	HBP	CON				-3,098,550	3,098,550					Ne
	Local Match					-401,450	401,450					
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NEA P (PUSH). Attempt v	•			FY 20/21 to 21/22	. Action taken t	o financially constrair	Total:		
3199	HBP	CON				3,098,550				-3,098,550		Ne
	Local Match					401,450				-401,450		
Fed. Reir	mb. Rate: 88.53%		20 Eduardo Moreno- / ready to advertise v			om Beyond to FF\	20/21 as requeste	ed in 2020 Septe	ember Survey. Projec	ot Total:		
3199	HBP	CON							-3,098,550	3,098,550		
	Local Match								-401,450	401,450		
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action t	aken to financially	Total:		

#19-30 RIV RIV050201 HBP

D	istrict: 08	County: Ri	verside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				3/24. Action taker	n to financially	Total:	
3199	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				2/23. Action taker	n to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be n				1/22. Action taker	n to financially	Total:	
3199	HBP	CON				3,098,550				-3,098,550	
	Local Match					401,450				-401,450	
Fed. Reir	nb. Rate: 88.53%	10/8/2019 2019 Surv		Not ready to ad wi	thin 6 months. C	ON funds moved t	rom FFY Beyond	to 20/21. As requ	ested in September	r Total:	
3199	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reir	nb. Rate: 88.53%			t ready to ad within . Attempt will be n				yond. Action take	n to financially	Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reir	nb. Rate: 88.53%			t ready to ad within . Attempt will be n				22. Action taken	to financially	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reir	nb. Rate: 88.53%			t ready to ad within . Attempt will be n				21. Action taken	to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reir	nb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: NEA	ARLY Ready to Ad	vertise. CON fun	ds moved from FF	Y 18/19 to 19/20.	As requested in S	September 2018	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reir	mb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 17/18 to 18/19	. Action taken to	înancially constrain	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	CON	3,098,550 401,450	-3,098,550 -401,450	describes CON for		TV 40/40 to 47/40	Line Henry and	A.S da da barala		
-ea. Keir	nb. Rate: 88.53%	3/22/201 to 2017		ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 18/19 to 17/18.	. Line item projec	t funds moved back	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
ed. Rein	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	DLA-Adı	16 Albert Vergel de min: Fundline zero FTIP cycle.							Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	16 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3199	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	2015 Su		LA-Admin: Fundlii					juested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	the FTIF		will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

#19-30 RIV RIV050201 HBP

D	District: 08	, ,	Riverside	10/10	10/00	20/04	24/22	22/22	22/04	Doversal	-
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Rei	mb. Rate: 88.53%		14 Albert Vergel de l ber 2014 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Rei	mb. Rate: 88.53%		13 Albert Vergel de l ber 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
	mb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financial	ly constrain the F	TIP (PUSH). HBP	Total:	
ed. Rei			<u> </u>								
ed. Rei	HBP	CON	3,098,550								3,098,550
	HBP Local Match	CON	3,098,550 401,450								3,098,55 401,45

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,262,000			338,000					1,600,000
R/W	840,000								840,000
CON								8,137,000	8,137,000
Total	2,102,000			338,000				8,137,000	10,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,860,901			299,231				7,203,686	9,363,818
Local Match	241,099			38,769				933,314	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000			338,000				8,137,000	10,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,117,249			299,231					1,416,480
Local Match	144,751			38,769					183,520
LSSRP Bond									
Local AC									
Total	1,262,000			338,000					1,600,000

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	D_{c}	lano.

Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	PE				-299,231	299,231					
	Local Match					-38,769	38,769					
ed. Reir	nb. Rate: 88.53%)	9/21/202	0 Eduardo Moreno	Castaneda: Mo	ved PE funds from	FFY 19/20 to 20/2	1 as requested in 2	2020 September	Survey.	Total:	
3974	HBP	PE				299,231						299,231
	Local Match					38,769						38,769
ed. Reir	mb. Rate: 88.53%	•	10/8/201	9 Jacoub Hanna: A	Additional PE fun	ds for FY 19/20. As	s requested in Sep	tember survey 201	9. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE		192,995								192,995
	Local Match			25,005								25,005
[:] ed. Reir	nb. Rate: 88.53%	1	9/20/201 Survey.	6 Albert Vergel de	Dios: Not ready	to ad within 6 mont	hs. PE funds adde	ed in FFY 16/17. A	s requested in S	eptember 2016	Total:	218,000

#19-30 RIV RIV050201 HBP

	District: 08	C	ounty: River									
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 201	16 Survey. 8/2		min: Fundline zei		oved from FFY 15/1 TIP cycle migration:			Total:	
3974	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%		September 201	15 Survey. 8/	•	min: Fundline zei		oved from FFY 14/1 TIP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			0	,			oved from FFY 15/1 22. This does not i		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	НВР	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			H). 8/17/2017	' DLA-Admin: Fι					o financially constrain 17-21/22. This does	Total:	
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Reii	mb. Rate: 88.53%		bridge approar	ch, a bike trail ghtly longer bi	bench beneath	the new bridge fo	r consistency with	for Class II bike lan planned CV-Link n il bench. As reques	nulti-purpose trail	on the north river	Total:	155,000
3974	НВР	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Rei	mb. Rate: 88.53%		9/5/2012 Reza	Fereshtehnej	ad: PE funds pro	ogrammed as req	uested for replace	ement of 56C0408			Total:	889,000

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	R/W	743,652		-743,652						
	Local Match		96,348		-96,348						
Fed. Rein	mb. Rate: 88.53%	9/15/2 Surve	017 Vu Ngo: Not rea y.	ady to ad within (6 months. RW fu	unds moved from	FFY 19/20 to 17/1	8. As requested in	September 2017	Total:	
3974	HBP	R/W	-743,652		743,652						
	Local Match		-96,348		96,348						
Fed. Rein	mb. Rate: 88.53%	10/13/	2016 DLA-Admin: N	lot ready to ad w	ithin 6 months. I	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Rein	mb. Rate: 88.53%	9/21/2 Surve	016 Albert Vergel de y.	Dios: Not read	y to ad within 6 n	nonths. R/W funds	added in FFY 17	/18. As requested	in September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Nadmin: Fundline zero ht FTIP cycle.							9 Total:	
3974	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septe	014 Albert Vergel de mber 2014 Survey. 3 oes not impact funds	8/25/2019 DLA-A	Admin: Fundline					Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rein	mb. Rate: 88.53%	9/5/20	12 Reza Fereshtehn	ejad: R/W funds	s programmed as	requested for rep	placement of 56C0)408.		Total:	300,000

#19-30 RIV RIV050201 HBP

С	istrict: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								7,203,686	7,203,686	ã
		Local Match								933,314	933,314	4
	L	SSRP Bond										
		Local AC										
		Total								8,137,000	8,137,000	<u>)</u>
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3974	HBP	CON							-7,203,686	7,203,686		New!
	Local Match								-933,314	933,314		
Fed. Reir	nb. Rate: 88.53%					l funds moved fror ject in year shown		yond. Action take	n to financially cons	train Total:		
3974	HBP	CON	, ,		· · ·	•		-7,203,686	7,203,686			New!
	Local Match							-933,314	933,314			
Fed. Reir	mb. Rate: 88.53%	–		,		l funds moved fror ject in year shown		/24. Action taken	to financially constra	ain Total:		
3974	HBP	CON					-7,203,686	7,203,686				New!
	Local Match						-933,314	933,314				
Fed. Reir	nb. Rate: 88.53%					l funds moved fror ject in year shown		/23. Action taken	to financially constra	ain Total:		
3974	HBP	CON				-7,203,686	7,203,686					New!
	Local Match					-933,314	933,314					
Fed. Reir	nb. Rate: 88.53%					l funds moved fror ject in year shown		/22. Action taken	to financially constra	ain Total:		
3974	HBP	CON				7,203,686				-7,203,686		New!
	Local Match					933,314				-933,314		
Fed. Reir	mb. Rate: 88.53%	9/21/2	020 Eduardo Mor	eno-Castaneda: I	Moved CON funds	from Beyond to F	FY 20/21 as reque	ested in 2020 Sept	tember Survey.	Total:		
3974	HBP	CON							-7,203,686	7,203,686		
	Local Match								-933,314	933,314		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3974	HBP	CON						-7,203,686	7,203,686			
	Local Match							-933,314	933,314			
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye	l from FFY 22/23 to ear shown.	o 23/24. Action ta	ken to financially	Total:		

#19-30 RIV RIV050201 HBP

	istrict: 08	County: River	rside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	CON					-7,203,686	7,203,686			
	Local Match						-933,314	933,314			
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3974	HBP	CON				6,257,300				-6,257,300	
	Local Match					810,700				-810,700	
ed. Reir	mb. Rate: 88.53%	10/8/2019 Jac 2019 Survey.	coub Hanna:	Not ready to ad wi	thin 6 months. C	CON funds moved f	rom FFY Beyond	to 20/21. As reque	sted in September	Total:	
3974	HBP	CON				946,386					946,386
	Local Match					122,614					122,614
ed. Reir	mb. Rate: 88.53%	10/8/2019 Jac months	coub Hanna: /	Additional Con fur	ds for FFY 20/21	1. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
ed. Reir	mb. Rate: 88.53%	9/21/2016 Alb	ert Vergel de	Dios: Not ready to	o ad within 6 mor	nths. CON funds ac	lded in Beyond.As	requested in Sept	ember 2016 Survey.	Total:	1,317,000
3974	HBP	CON			-5,091,360					5,091,360	
	Local Match				-659,640					659,640	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3974	HBP	CON			5,091,360					-5,091,360	
	Local Match				659,640					-659,640	
ed. Reir	mb. Rate: 88.53%	10/1/2015 Alb September 20		Dios: Not ready to	o ad within 6 moi	nths. CON funds m	noved from FFY Be	eyond to 19/20. As	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
ed. Reir	mb. Rate: 88.53%	bridge approa	rch, a bike tra lightly longer b	il bench beneath t oridge for a wider	the new bridge fo	o wider shoulders for consistency with nodate the bike trai	planned CV-Link r	nulti-purpose trail o	on the north river	Total:	775,000
3974	HBP	CON			·	<u> </u>				4,405,253	4,405,253
	Local Match									570,747	570,747
ed. Reir	mb. Rate: 88.53%	9/5/2012 Reza	a Fereshtehne	ejad: Construction	ı funds programn	ned as requested fo	or replacement of	56C0408.		Total:	4,976,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	890,000			408,000					1,298,000
R/W			500,000						500,000
CON								7,264,600	7,264,600
Total	890,000		500,000	408,000				7,264,600	9,062,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083		57,350	46,798				833,250	1,039,480
LSSRP Bond									
Local AC			442,650	-442,650					
Total	890,000		500,000	408,000				7,264,600	9,062,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			361,202					1,149,119
Local Match	102,083			46,798					148,881
LSSRP Bond									
Local AC									
Total	890,000			408,000					1,298,000

hase Fur	ding D)etail	S
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE				361,202	-361,202				
	Local Match					46,798	-46,798				
Fed. Reir	mb. Rate: 88.53%		19/2020 DLA-Admin: No vey.	t ready to ad with	in 6 months. F	PE funds moved from	FFY 21/22 to 20/21.	As requested	in September 2020	Total:	
3979	HBP	PE			-361,202		361,202				
	Local Match				-46,798		46,798				
Fed. Reir	mb. Rate: 88.53%		23/2019 Bobby Zezoff: Nah funding to FFY 21/22,	•	thin 6 months.	PE funds moved from	n FFY 19/20 to 21/2	2. Delivery failu	ure of phase in 18/19.	Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reir	mb. Rate: 88.53%		8/2019 Jacoub Hanna: N vey.	lot ready to ad wi	thin 6 months.	PE funds moved from	n FFY 18/19 to 19/2	0. As requeste	d in September 2019	Total:	

New!

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE	-361,202	361,202							
	Local Match		-46,798	46,798							
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Fu O Albert Vergel de D			ns. PE funds move	ed from FFY 17/18	8 to 18/19. As req	uested by agency.	Total:	
3979	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	9/15/201 Survey.	018 DLA-Admin: Fu 17 Vu Ngo: Not rea 8/25/2019 DLA-Ad the current FTIP cy	ady to ad within 6 Imin: Fundline ze	months. PE funds					Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 8 es not impact funds	3/25/2019 DLA-Ad	dmin: Fundline zer					Total:	
3979	HBP Local Match	PE	361,202 46,798								361,202 46,798
ed. Rei	mb. Rate: 88.53%	10/1/201	5 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey		Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
ed. Rei	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	New eligible proje	ct.					Total:	890,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				442,650					442,6
		Local Match			57,350						57,3
	L	SSRP Bond									
		Local AC			442,650	-442,650					
		Total			500,000						500,0
Phase	Funding Details:	-	-	-		-		•	-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
	mb. Rate: 88.53%		20 Eduardo Moreno in 6 months.	o-Castaneda: Loc	cal agency request	ed to AC 19/20 RV	V funds to keep p	roject moving forw	ard. Note ready to	Total:	
Fed. Reir		P/M			442,650	-442,650					
Fed. Reir 3979	Local AC (HBP)	1 1/ 1/ 1/									
	Local AC (HBP) Local Match	17/77			57,350	-57,350					

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3979	HBP	R/W			442,650		-442,650					N
	Local Match				57,350		-57,350					
ed. Rei	mb. Rate: 88.53%		020 Eduardo Morer ete RW phase.	no-Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from FF	Y 21/22 to 19/20.	. Funds needed to	Total:		
3979	HBP	R/W			-442,650		442,650					
	Local Match				-57,350		57,350					
ed. Rei	mb. Rate: 88.53%		2019 Bobby Zezoff: Push funding to Fl	•		V funds moved fr	om FFY 19/20 to 21	/22. Delivery fail	ure of phase in	Total:		
3979	HBP	R/W		-442,650	442,650							
	Local Match			-57,350	57,350							
ed. Rei	mb. Rate: 88.53%	10/8/2 Surve		Not ready to ad w	vithin 6 months. RV	V funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September 20	19 Total:		
3979	HBP	R/W		442,650	-442,650							
	Local Match			57,350	-57,350							
ed. Rei	mb. Rate: 88.53%		• • •			nds moved from F	FFY 19/20 to 18/19.	As requested in	September 2018	Total:		
3979	HBP	R/W	-442,650		442,650							
	Local Match		-57,350		57,350							
ed. Rei	mb. Rate: 88.53%	10/13/	2016 DLA-Admin:	Not ready to ad witl	hin 6 months. RW	funds moved fror	m FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:		
3979	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%	DLA-A					m FFY 16/17 to 17/1 2018/19-23/24. Th			Total:		
3979	HBP	R/W	354,120								354,120	
00.0	Local Match		45,880								45,880	
ed. Rei	mb. Rate: 88.53%	10/1/2	•	e Dios: Not ready	to ad within 6 mont	hs. Additional RV	V funds requested in	n the 2015 survey	<i>1</i> .	Total:	400,000	
3979	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 88.53%	Septe		8/25/2019 DLA-Ad	lmin: Fundline zero		oved from FFY 17/1 IP cycle migration:			Total:		
3979	HBP	R/W										
	Local Match											
ad Dai	mb. Rate: 88.53%	3/18/2	015 DLA-Admin: N	ot ready to ad withi	in 6 months. RW fu	unds moved from	FFY 15/16 to 17/18	B. NEPA not yet o	clear. 8/25/2019	Total:		

#19-30 RIV RIV050201 HBP

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<u> </u>		504			.0,20				20/2 :	20,0	
3979	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed Rein	nb. Rate: 88.53%	0/10/2012	Linda Newton: N	ew eligible projec	ŧ						
ou. rtom	no. 1 dtc. 00.00 %	9/19/2012	Linda Newton. 14	ew eligible projec	·t.					Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,431,350	6,431,35
		Local Match								833,250	833,25
	L	SSRP Bond									
		Local AC									
		Total								7,264,600	7,264,60
Phase F	unding Details:	-	•	-	-	•	-	-	•	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Rein	nb. Rate: 88.53%						m FFY 21/22 to Be	yond. Action tak	en to financially	Total:	
			the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year					
3979	HBP	CON				-6,431,350	6,431,350				
Tad Dain	Local Match	40/05/004	0.014.4.1.1.41			-833,250	833,250	/00 A // / /			
-ea. Rein	nb. Rate: 88.53%			,		N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Rein	nb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to 20 shown.	/21. Action taker	to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Rein	nb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 19	/20. As requested	d in September 2018	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Rein	nb. Rate: 88.53%			,		N funds moved fro his project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						_
	Local Match			-833,250	833,250						
ed. Rein	nb. Rate: 88.53%	10/25/201	6 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 18/19 to 19	/20. Action taken	to financially	Total:	

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP Local Match	CON		6,431,350 833,250						-6,431,350 -833,250	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel d 2016 Survey.	e Dios: Not ready to	o ad within 6 mont	ths. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with l). Attempt will be m				9/20. Action taker	to financially	Total:	
3979	HBP	CON		2,019,900							2,019,900
	Local Match			261,700							261,700
Fed. Rei	mb. Rate: 88.53%	10/1/2015	Albert Vergel d	e Dios: Not ready to	o ad within 6 mont	ths. Additional Co	ON funds requested	d in the 2015 surve	ey.	Total:	2,281,600
3979	НВР	CON		4,411,450						-4,411,450	
	Local Match			571,550						-571,550	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel d 2015 Survey.	e Dios: Not ready to	o ad within 6 mont	ths. CON funds r	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012 L	Linda Newton:	New eligible projec	t.					Total:	4,983,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,600,000			500,000					4,100,000
R/W		500,000		2,670,000					3,170,000
CON								45,606,000	45,606,000
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080	442,650		2,806,401				40,374,992	46,811,123
Local Match	412,920	57,350		363,599				5,231,008	6,064,877
LSSRP Bond									
Local AC									
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080			442,650					3,629,730
Local Match	412,920			57,350					470,270
LSSRP Bond									
Local AC									
Total	3,600,000			500,000					4,100,000

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	D_{c}	lano.

Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3624	HBP	PE					442,650	-442,650					New!
	Local Match						57,350	-57,350					
Fed. Rei	mb. Rate: 88.53%		9/15/2020 E within 6 more		-Castaneda: PE fu	ınds moved fro	om FFY 21/22 to 20	/21 as requested in S	September Surve	ey: Not ready to ad	Total:		
3624	HBP	PE				-442,650		442,650					
	Local Match					-57,350		57,350					
Fed. Rei	mb. Rate: 88.53%			•	Not ready to ad wit per LAPG Ch. 6.	hin 6 months.	PE funds moved from	om FFY 19/20 to 21/	22. Delivery fail	ure of phase in 18/19	· Total:		
3624	HBP	PE			-442,650	442,650							
	Local Match				-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%		10/8/2019 J Survey.	acoub Hanna: I	Not ready to ad wit	hin 6 months.	PE funds moved from	om FFY 18/19 to 19/	20. As requeste	d in September 2019	Total:		

#19-30 RIV RIV050201 HBP

С	istrict: 08	County	: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reir	nb. Rate: 88.53%	10/2 9/26	9/2020 DLA-Admin: F 3/2019 DLA-Admin: F /2018 Matt Sapp: As r ept approved by Caltra	und line failed to d equested in Septe	eliver. mber 2018 Surve	ey. Additional funds	requested per ap	proved scope cha	nge. Preliminary	Total:	500,000
3624	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/2016 DLA-Admin: P migration: 2016/17-2	•	•				out due to FTIP	Total:	
3624	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2016 Albert Vergel de I ed out due to FTIP cyc	•	•		•			Total:	
3624	HBP	PE	3,187,080								3,187,080
	Local Match		412,920								412,920
Fed. Reir	mb. Rate: 88.53%	9/13	/2010 Linda Newton:	New eligible projec	t.					Total:	3,600,000
	R/W Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$	442,650		2,363,751					2,806,4
		Local Matcl	ı	57,350		306,249					363,5
	L	SSRP Bon	b								
		Local A									
		Tota	ıl	500,000		2,670,000					3,170,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP Local Match	R/W				1,239,420 160,580					1,239,420 160,580
Fed. Reir	mb. Rate: 88.53%	10/8	/2019 Jacoub Hanna:	Not ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	s requested in Sep	otember 2019 Surve	y. Total:	1,400,000
3624	НВР	R/W				1,124,331				-1,124,331	
	Local Match					145,669				-145,669	
Fed. Reir	mb. Rate: 88.53%		/2019 Jacoub Hanna: Survey.	Not ready to ad wi	thin 6 months. R	RW funds moved fro	m FFY Beyond to	20/21. As reque	sted in September	Total:	
3624	HBP	R/W			-1,124,331					1,124,331	
	Local Match				-145,669					145,669	
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No train the FTIP (PUSH)	•			•	ond. Action taken	to financially	Total:	

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
ed. Rei	mb. Rate: 88.53%	11/6/2018	3 Albert Vergel de	Dios: Not ready t	to ad within 6 mon	ths. RW funds mo	oved from FFY 16/	17 to 18/19. As i	requested by agen	cy. Total:	
3624	HBP	R/W			1,124,331						1,124,331
	Local Match				145,669						145,669
ed. Rei	mb. Rate: 88.53%	9/28/2018	8 Matt Sapp: As re	equested by 2018	3 survey.					Total:	1,270,000
3624	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	8/25/2019			nin 6 months. RW due to FTIP cycle				d by agency. es not impact fund	Total: s in	
3624	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	•	in 6 months. RW f P cycle migration:			•		Total:	
3624	HBP Local Match	R/W	•								
		8/28/2012	in: Fundline zero		to ad within 6 mon P cycle migration:					Total:	
	Local Match	8/28/2012 DLA-Adm	in: Fundline zero							Total:	442,650 57,350
Fed. Rei	Local Match mb. Rate: 88.53% HBP	8/28/2012 DLA-Adm current F1 R/W	in: Fundline zero FIP cycle. 442,650	ed out due to FTII	P cycle migration:					Total:	•
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	8/28/2012 DLA-Adm current FT R/W 9/13/2010	in: Fundline zero FIP cycle. 442,650 57,350	ed out due to FTII	P cycle migration:						57,350
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	8/28/2012 DLA-Adm current FT R/W 9/13/2010	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total:	57,350
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current FT R/W 9/13/2010 y: Fed \$	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total:	57,350 500,000 Total 40,374,99
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current FT R/W 9/13/2010 y: Fed \$ Local Match	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total: Beyond 40,374,992	57,350 500,000 Total
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current FT R/W 9/13/2010 y: Fed \$ Local Match .SSRP Bond	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total: Beyond 40,374,992	57,350 500,000 Total 40,374,99
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current F1 R/W 9/13/2010 y: Fed \$ Local Match .SSRP Bond Local AC	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total: Beyond 40,374,992 5,231,008	57,350 500,000 Total 40,374,99 5,231,00
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current FT R/W 9/13/2010 y: Fed \$ Local Match .SSRP Bond	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total: Beyond 40,374,992	57,350 500,000 Total 40,374,99
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	8/28/2012 DLA-Adm current F1 R/W 9/13/2010 y: Fed \$ Local Match .SSRP Bond Local AC	in: Fundline zero FIP cycle. 442,650 57,350 D Linda Newton: N	ed out due to FTII	P cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not imp	act funds in the	Total: Beyond 40,374,992 5,231,008	57,350 500,000 Total 40,374,99 5,231,00

#19-30 RIV RIV050201 HBP

	istrict: 08 nsible Agency	·	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	CON							40,374,992	-40,374,992	
	Local Match								5,231,008	-5,231,008	
Fed. Reir	nb. Rate: 88.53%	9/15/2020 Edu ad within 6 mo		Castaneda: CON	funds moved from	m FFY Beyond to	23/24 as requeste	ed in September	Survey: Not ready t	o Total:	
3624	HBP	CON								4,153,828	4,153,828
	Local Match									538,172	538,172
Fed. Reimb. Rate: 88.53%		10/8/2019 Jaco	oub Hanna: N	lot ready to ad with	nin 6 months. Add	ditional Con funds	for Beyond. As re	quested in Septe	ember 2019 Survey.	Total:	4,692,000
3624	HBP	CON								4,978,927	4,978,927
	Local Match									645,073	645,073
Fed. Reimb. Rate: 88.53%			• •	quested in Septem and approved by 0	•		•	N per scope cha	nge. Preliminary	Total:	5,624,000
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reir	mb. Rate: 88.53%	9/13/2010 Lind	da Newton: N	ew eligible project.						Total:	35,290,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,626,956				3,492,044				6,119,000
R/W		1,200,000							1,200,000
CON					48,939,000				48,939,000
Total	2,626,956	1,200,000			52,431,044				56,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				4,153,867			43,325,697	49,805,207
Local Match	301,312	137,640	-0		6,013,841			-5,613,303	839,489
LSSRP Bond								5,613,303	5,613,303
Local AC		1,062,360			42,263,337			-43,325,697	
Total	2,626,956	1,200,000			52,431,044				56,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				3,091,507				5,417,151
Local Match	301,312		-0		400,537				701,849
LSSRP Bond									
Local AC									
Total	2,626,956				3,492,044				6,119,000

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	HBP	PE				-2,068,946	2,068,946					No
	Local Match					-268,054	268,054					
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Nonding to FFY 21/22,	•	n 6 months. PE	funds moved fron	n FFY 20/21 to 21/2	2. Delivery failur	e of phase in 19/20.	Total:		
2787	HBP	PE					1,022,560				1,022,560	N
	Local Match						132,484				132,484	
Fed. Rein	nb. Rate: 88.53%	9/18/202	20 Eduardo Moreno	-Castaneda: Addi	ng funding to PE	E phase in FY 21/2	2 as requested in S	eptember Survey	•	Total:	1,155,044	
2787	HBP	PE			-2,068,946	2,068,946						N
	Local Match				-268,054	268,054						
⁻ed. Rein	nb. Rate: 88.53%	9/18/202	20 Eduardo Moreno-	-Castaneda: Move	ed PE funds fror	m FY 19/20 to 20/2	1 as requested in S	eptember Survey	'.	Total:		

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP Local Match nb. Rate: 88.53%	PE	40/46/2020 DLA Admin. Fu	nd line feiled to d	2,068,946 268,054		-2,068,946 -268,054			_	
ed. Keiii	nb. Rate. 88.53%		10/16/2020 DLA-Admin: Fu 10/11/2019 Jeremy Wright: 2019 Survey.			E funds moved f	rom FFY 21/22 to 19	/20. As requeste	ed in September	Total:	
2787	HBP	PE			-2,068,946		2,068,946				
	Local Match				-268,054		268,054				
ed. Rein	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTI					NEPA not yet cl	ear. Action taken to	Total:	
2787	HBP	PΕ			136,336						136,336
	Local Match				17,664						17,664
ed. Rein	nb. Rate: 88.53%		9/26/2018 Reza Fereshtehn	ejad: Additional f	funds. As requeste	d in 2018 survey	′			Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rein	mb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per request	t for additional PE t	funding to comp	lete PA&ED received	on June 5, 2018	3.	Total:	200,000
2787	HBP	PE		-1,932,610	1,932,610						
	Local Match			-250,390	250,390						
ed. Rein	mb. Rate: 88.53%		10/19/2016 DLA-Admin: No	ot ready to ad with	nin 6 months. PE fo	unds moved fror	n FFY 18/19 to 19/20	. NEPA not yet	clear.	Total:	
2787	HBP	PE	-1,932,610	1,932,610							
	Local Match		-250,390	250,390							
ed. Rein	nb. Rate: 88.53%		10/2/2015 Reza Fereshtehn	ejad: As request	ed in 2015 survey.					Total:	
2787	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/24/2013 Reza Fereshtehn September 2013 Survey. 8, This does not impact funds	/25/2019 DLA-Adı	min: Fundline zero				•	Total:	
2787	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/14/2012 Reza Fereshtehn September 2012 Survey. 8, This does not impact funds	/17/2017 DLA-Ádı	min: Fundline zero					Total:	
2787	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Adi funds in the current FTIP cy	min: Fundline zer					•	Total:	

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	НВР	PE	100,000								100,000	
	Local Match		12,956								12,956	
Fed. Rei	imb. Rate: 88.53%	8/23/20	11 Reza Fereshteh	nejad: \$100k wa	s previously autho	rized for study.				Total:	112,956	
2787	HBP	PE										
	Local Match											
Fed. Rei	imb. Rate: 88.53%	Survey.		dmin: Fundline ze			FFY 9/10 to 10/11. April 2010/11-15/16 t			Total:		
2787	HBP	PE	3,255,248								3,255,248	
	Local Match		421,752								421,752	
Fed. Rei	imb. Rate: 88.53%	10/13/2	009 Wesley Zinke:	Per October 200	9 Survey.					Total:	3,677,000	
2787	НВР	PE	-1,925,528								-1,925,528	
	Local Match		-249,473								-249,473	
Fed. Rei	imb. Rate: 88.53%	11/19/2	007 Eric Bost: Dele	ete unneeded PE	funds. Future fun	ds can be added	when costs are bett	er understood.		Total:	-2,175,000	
2787	HBP	PE	2,651,474								2,651,474	
	Local Match		343,527								343,527	
Fed. Rei	imb. Rate: 88.53%									Total:	2,995,000	
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
		Fed \$					1,062,360				1,062,3	360
		Local Match		137,640							137,6	<u>-</u>
		SSRP Bond									·	_
		Local AC		1,062,360			-1,062,360					_
		Total		1,200,000							1,200,0)0(
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	Local AC (HBP)	R/W			1,062,360		-1,062,360					
	Local Match				137,640		-137,640					
Fed. Rei	imb. Rate: 88.53%	10/16/2	020 Jeremy Wright	Delivery failure	of phase in 19/20.	Push AC conve	rsion to FFY 21/22,	per LAPG Ch. 6.		Total:		
2787	HBP	R/W			-1,062,360		1,062,360					
2/0/					-137,640		137,640					
2101	Local Match				- ,							

#19-30 RIV RIV050201 HBP

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP) Local Match	R/W		1,062,360 137,640	-1,062,360 -137,640						
Fed. Reir	nb. Rate: 88.53%	8/16/201	9 Linda Newton: F	Project NEPA clea	r, RW request for A	C.				Total:	
2787	HBP	R/W			1,062,360		-531,180			-531,180	
	Local Match				137,640		-68,820			-68,820	
Fed. Reir	nb. Rate: 88.53%			Fund line failed to or Project NEPA clea	deliver. ar, RW request for <i>A</i>	AC.				Total:	
2787	HBP	R/W					-531,180			531,180	
	Local Match						-68,820			68,820	
Fed. Reir	nb. Rate: 88.53%				in 6 months. RW function RW function RW function			. NEPA not yet o	clear. Action taken to	Total:	
2787	HBP	R/W			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
ed. Reir	nb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 21/2	NEPA not yet	clear.	Total:	
2787	HBP	R/W			1,062,360						1,062,360
	Local Match				137,640						137,640
Fed. Reir	nb. Rate: 88.53%	9/26/201	8 Reza Fereshteh	nejad: As reques	ted in 2018 survey.					Total:	1,200,000
2787	HBP	R/W			-442,650						-442,650
	LSSRP Bond				-57,350						-57,350
Fed. Reir	nb. Rate: 88.53%			Bond Funds appro nejad: No bond n						Total:	-500,000
2787	HBP	R/W		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
ed. Reir	nb. Rate: 88.53%			Bond Funds appro lot ready to ad wit		funds moved fro	m FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
2787	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 88.53%			•	8/25/2019 DLA-Ad in the current FTIP		eroed out due to FTI	P cycle migratior	n: 2016/17-21/22 to	Total:	
2787	HBP	R/W	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Reir	nb. Rate: 88.53%	10/2/201		Bond Funds appro nejad: Not ready		hs. RW funds n	noved from FFY 17/1	8 to 18/19. As re	equested in	Total:	

#19-30 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-A	/2014 Linda Newton: Admin: Fundline zero nt FTIP cycle.	•					•	 Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	9/24/2 Septe	2019 Linda Newton: 1 2013 Reza Fereshteh mber 2013 Survey. 8 loes not impact funds	nejad: Not ready 8/25/2019 DLA-Ad	to ad within 6 mo dmin: Fundline ze				•	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/14/2 Septe	2019 Linda Newton: E 2012 Reza Fereshteh mber 2012 Survey. E loes not impact funds	nejad: Not ready 3/17/2017 DLA-Ad	to ad within 6 mo dmin: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/21/2 Septe	2019 Linda Newton: 1 2011 Reza Fereshteh mber 2011 Survey. 8 loes not impact funds	nejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 mod dmin: Fundline ze				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Reir	mb. Rate: 88.53%		/2010 Reza Fereshte /2009 Wesley Zinke:	•		d to 12/13. As rec	uested in October	2009 Survey.		Total:	
2787	HBP LSSRP Bond	R/W	-88,530 -11,470							442,650 57,350	354,120 45,880
Fed. Reir	mb. Rate: 88.53%		/2010 Reza Fereshte /2008 Eric Bost: RW	•		Beyond. Schedul	e change per LA O	DIS data. Need E	Ex. 6D to justify cost	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reir	mb. Rate: 88.53%	11/19	/2007 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reir	mb. Rate: 88.53%		008 DLA-Admin: Bon /2007 Eric Bost: This				must be removed p	prior to obligation o	of funds.	Total:	100,000

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	НВР	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								43,325,697	43,325,697
	ı	Local Match					5,613,303			-5,613,303	
	L	SSRP Bond								5,613,303	5,613,303
		Local AC					43,325,697			-43,325,697	
		Total					48,939,000				48,939,000
Phase	Funding Details:		•			-	-	-	-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	CON				-43,325,697	43,325,697				
	Local Match					-5,613,303	5,613,303				
ed. Rei	mb. Rate: 88.53%	10/19/202	0 DLA-Admin: Mo	ve AC for CON to	o FFY 21/22 to r	match PDA.				Total:	
2787	Local AC (HBP)	CON				43,325,697				-43,325,697	
	Local Match										
	Local Materi					5,613,303				-5,613,303	
ed. Rei	mb. Rate: 88.53%					Subject to High Co	st Policy. d from FFY Beyond	to 20/21. As requ	uested in Septembe	Total:	
		10/11/201	9 Jeremy Wright:			Subject to High Co		to 20/21. As requ	uested in Septembe	Total:	1,217,288
	mb. Rate: 88.53%	10/11/201 2019 Surv	9 Jeremy Wright:			Subject to High Co		to 20/21. As requ	uested in Septembe	Total:	1,217,288 157,713
2787	mb. Rate: 88.53%	10/11/201 2019 Surv CON	9 Jeremy Wright: //ey.	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds move				Total: 1,217,288 157,713	
2787 ed. Rei	mb. Rate: 88.53% HBP LSSRP Bond	10/11/201 2019 Surv CON	9 Jeremy Wright: //ey.	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds move	d from FFY Beyond			Total: 1,217,288 157,713	157,713
2787 ⁻ ed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	10/11/201 2019 Surv CON 9/26/2018	9 Jeremy Wright: //ey.	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds move	d from FFY Beyond			Total: 1,217,288 157,713 Total:	157,713
2787 Fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53%	10/11/201 2019 Surv CON 9/26/2018	9 Jeremy Wright: //ey.	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288 157,713 Total: 12,461,483	157,713 1,375,000 12,461,483
2787 Fed. Rei 2787 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond	10/11/201 2019 Surv CON 9/26/2018	9 Jeremy Wright: /ey. 8 Reza Fereshtehne	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288	157,713 1,375,000 12,461,483 1,614,517
2787 Fed. Rei 2787 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	10/11/201 2019 Surv CON 9/26/2018 CON 9/28/2017	9 Jeremy Wright: /ey. 8 Reza Fereshtehne	Not ready to ad v	vithin 6 months.	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288 157,713 Total: 12,461,483 1,614,517 Total:	157,713 1,375,000 12,461,483 1,614,517 14,076,000
2787 fed. Rei 2787 fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	10/11/201 2019 Surv CON 9/26/2018 CON 9/28/2017	9 Jeremy Wright: /ey. 8 Reza Fereshtehne	ojad: As requeste	ed in the 2018 su	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288 157,713 Total: 12,461,483 1,614,517 Total: 1,317,326	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326
2787 Fed. Rei 2787 Fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond HBP LSSRP Bond	10/11/201 2019 Surv CON 9/26/2018 CON 9/28/2017	9 Jeremy Wright: /ey. Reza Fereshtehne Reza Fereshtehne	ojad: As requeste	ed in the 2018 su	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288 157,713 Total: 12,461,483 1,614,517 Total: 1,317,326 170,674	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326 170,674
2787 Fed. Rei 2787 Fed. Rei 2787	HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	10/11/201 2019 Surv CON 9/26/2018 CON 9/28/2017 CON 10/13/200	9 Jeremy Wright: vey. Reza Fereshtehne Reza Fereshtehne	ojad: As requeste	ed in the 2018 su	Subject to High Co CON funds moved	d from FFY Beyond			Total: 1,217,288	157,713 1,375,000 12,461,483 1,614,517 14,076,000 1,317,326 170,674 1,488,000

#19-30 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agen	ісу	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bon		3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.5	3%								Total:	34,852,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	339,000			250,000	47,000				636,000
R/W					144,000				144,000
CON								2,654,000	2,654,000
Total	339,000			250,000	191,000			2,654,000	3,434,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	191,000			2,654,000	3,434,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	191,000			2,654,000	3,434,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	47,000				636,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	47,000				636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4023	HBP	PE			-250,000	250,000						New!
	Local Match											
Fed. Rein	mb. Rate: 100.00%	% 9/18/2020	Eduardo Moreno	-Castaneda: PE t	funds moved from	FFY 19/20 to 20/2	1 as requested in	September Surve	y.	Total:		
4023	HBP	PE			250,000		-250,000					New!
	Local Match											
Fed. Rein	mb. Rate: 100.00%	% 4/9/2020	Eduardo Moreno-0	Castaneda: Not re	eady to ad within 6	months. PE funds	moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:		
4023	HBP	PE				-297,000	297,000					
	Local Match											
Fed. Rein	mb. Rate: 100.00%	% 10/23/201	9 Bobby Zezoff:	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:		

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	PE			-297,000	297,000					
ed. Rei	mb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad with	in 6 months. PE f	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4023	HBP Local Match	PE			297,000						297,000
ed. Rei	mb. Rate: 100.00%	9/15/2017	7 Vu Ngo: Per 20)17 September S	urvey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
ed. Rei	mb. Rate: 100.00%		2 Linda Newton: 2 Linda Newton:		changed to 100% ect.	(Toll Credits).				Total:	339,000
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					144,000				144,0
		ocal Match									
	LS	SSRP Bond									
		Local AC					144,000				144,0
Phase	Funding Details:	Total			L		144,000		L		144,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	R/W				-144,000	144,000				
ed. Rei	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved from	om FFY 20/21 to 21	I/22. NEPA not y	et clear.	Total:	
4023	HBP Local Match	R/W				94,000					94,000
ed. Rei	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	94,000
4023	HBP Local Match	R/W				50,000	-50,000				
ed. Rei	mb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved from	om FFY 21/22 to 20	0/21. As requeste	ed in September 20	19 Total:	
4023	HBP Local Match	R/W				-50,000	50,000				
ed. Rei	mb. Rate: 100.00%	10/19/20	18 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fror	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP	R/W	L		-50,000	50,000				•	
1020	Local Match	1000			-50,000	30,000					
ed. Rei	mb. Rate: 100.00%	9/26/201 Survey.	18 Matt Sapp: Not r	eady to ad within 6	6 months. RW fui	nds moved from F	FY 19/20 to 20/21	As requested in	September 2018	Total:	
4023	HBP Local Match	R/W		-50,000	50,000						
ed. Rei	mb. Rate: 100.00%	10/13/20	016 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fron	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4023	HBP Local Match	R/W	-50,000	50,000							
ed. Rei	mb. Rate: 100.00%		16 Albert Vergel de per 2016 Survey.	Dios: Not ready to	ad within 6 mont	ths. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
4023	HBP Local Match	R/W	,								
ed. Rei	mb. Rate: 100.00%	DLA-Adı	014 DLA-Admin: No min: Fundline zeroe	•				•		Total:	
		current I	FTIP cycle.								
4023	HBP Local Match	R/W	- TP cycle.								
		R/W 9/23/201 Septemb	13 Albert Vergel de per 2013 Survey. 8	/25/2019 DLA-Adn	nin: Fundline zero					Total:	
	Local Match	R/W 9/23/201 Septemb	3 Albert Vergel de	/25/2019 DLA-Adn	nin: Fundline zero					Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP	9/23/201 Septeml This doe	13 Albert Vergel de per 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adn in the current FTIF	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT				Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F	/25/2019 DLA-Adn in the current FTIF	nin: Fundline zero P cycle. anged to 100% (T	oed out due to FT					,
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septembre This doe R/W 10/9/201 10/9/201	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201 Fed \$	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septembrand This doe R/W 10/9/201 10/9/201 Fed \$ Local Match	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201 Fed \$ Local Match SSRP Bond	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201 Fed \$ Local Match SSRP Bond Local AC	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R Prior	/25/2019 DLA-Adn in the current FTIF Reimbursement cha lew eligible project 18/19	nin: Fundline zero cycle. anged to 100% (Tt. 19/20	oed out due to FT oll Credits).	21/22	22/23	23/24	Total: Beyond 2,654,000	50,000 Total 2,654,000
ed. Rei	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201 Fed \$ Local Match SSRP Bond Local AC	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R	/25/2019 DLA-Adn in the current FTIF deimbursement cha	nin: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,654,000	50,000 Total 2,654,000
4023	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary Li Funding Details:	R/W 9/23/201 Septeml This doe R/W 10/9/201 10/9/201 Fed \$ Local Match SSRP Bond Local AC Total	13 Albert Vergel de per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: R Prior	/25/2019 DLA-Adn in the current FTIF Reimbursement cha lew eligible project 18/19	nin: Fundline zero cycle. anged to 100% (Tt. 19/20	oed out due to FT oll Credits).	21/22	22/23	23/24	Total: Beyond 2,654,000 2,654,000	50,000 Total 2,654,000 2,654,000

#19-30 RIV RIV050201 HBP

	District: 08	County: Rive	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP Local Match	CON								97,000	97,000
ed. Reir	mb. Rate: 100.00%	10/9/2019 Ja	acoub Hanna:	Not ready to ad w	ithin 6 months. Ad	dditional Con funds	for Beyond. As re	equested in Septer	nber 2019 survey.	Total:	97,000
4023	HBP Local Match	CON					-1,897,000			1,897,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4023	HBP	CON				-1,897,000	1,897,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year		1/22. Action taken	to financially	Total:	
4023	HBP Local Match	CON				1,897,000				-1,897,000	
ed. Reir	mb. Rate: 100.00%	9/15/2017 Vi Survey.	u Ngo: Not rea	ndy to ad within 6 i	months. CON fur	nds moved from FF	Y Beyond to 20/21	1. As requested in	September 2017	Total:	
4023	НВР	CON								1,897,000	1,897,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed	-	Toll Credits).				Total:	1,897,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	351,000			250,000	68,000				669,000
R/W					118,000				118,000
CON								2,909,000	2,909,000
Total	351,000			250,000	186,000			2,909,000	3,696,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	186,000			2,909,000	3,696,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	186,000			2,909,000	3,696,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	68,000				669,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	68,000				669,000

Phase Funding Details: 20/21 21/22 22/23 Proj id Prior 18/19 19/20 23/24 Beyond Funds Src Phase Total HBP PΕ 4022 -250,000 250,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. Total: HBP PΕ 250,000 4022 -250,000 New!

Local Match Fed. Reimb. Rate: 100.00%

4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.

4022 HBP PE -318,000 318,000

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	PE			-318,000	318,000					
ed. Reir	mb. Rate: 100.00%	9/26/2018 Survey	8 Matt Sapp: Not	eady to ad withir	n 6 months. PE f	unds moved from F	FY 19/20 to 20/21.	. As requested ir	September 2018	Total:	
4022	HBP Local Match	PE			318,000						318,000
ed. Reir	mb. Rate: 100.00%	9/18/201	7 Vu Ngo: Per 20	7 September Su	ırvey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
ed. Reir	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			(Toll Credits).				Total:	351,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					118,000				118
		Local Match									
	L	SSRP Bond									
		Local AC					440,000				110
Phase I	L Funding Details:	Total					118,000				118
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	R/W				-118,000	118,000				
ed. Reir	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W				68,000					68,000
ed. Reir	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad v	vithin 6 months. A	Additional RW funds	for FFY 20/21. As	requested in Se	ptember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W				50,000	-50,000				
ed. Reir	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad w	vithin 6 months.	RW funds moved from	om FFY 21/22 to 2	0/21. As reques	ted by agency.	Total:	
1022	HBP Local Match	R/W				-50,000	50,000				
ed Reir	mb. Rate: 100.00%	10/19/20	18 DI A-Admin [.] No	ot ready to ad wit	hin 6 months R	W funds moved fror	n FFY 20/21 to 21	/22 NEPA not vi	et clear	Total:	

#19-30 RIV RIV050201 HBP

$\overline{}$	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	R/W			-50,000	50,000					
ed. Reir	nb. Rate: 100.00%	9/26/20 ² Survey.	18 Matt Sapp: Not i	eady to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
4022	HBP Local Match	R/W		-50,000	50,000						
ed. Reir	nb. Rate: 100.00%	10/13/20	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4022	HBP Local Match	R/W	-50,000	50,000							
ed. Reir	nb. Rate: 100.00%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
4022	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
	LIDD	DAM									
4022	HBP Local Match	R/W									
		9/23/20 ² Septem	13 Albert Vergel de ber 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adr	min: Fundline zero					Total:	
	Local Match	9/23/20 ² Septem	ber 2013 Survey. 8	/25/2019 DLA-Adr	min: Fundline zero					Total:	50,000
Fed. Reir	Local Match nb. Rate: 100.00% HBP	9/23/20° Septem This doe R/W	ber 2013 Survey. 8 es not impact funds	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT				Total:	50,000
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match	9/23/20 Septemi This doe R/W 10/9/20 10/9/20	per 2013 Survey. 8 es not impact funds 50,000	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT					
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	9/23/20 Septemi This doe R/W 10/9/20 10/9/20	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary	9/23/20° Septem This doe R/W 10/9/20° 10/9/20°	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary	9/23/20 ⁻ Septeming This doese R/W 10/9/20 ⁻ 10/9/20 ⁻ Fed \$	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary	9/23/20 ⁻ Septeming This doese R/W 10/9/20 ⁻ 10/9/20 ⁻ Fed \$ ocal Match	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
ed. Reir 4022	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary	9/23/20° Septeming This doese R/W 10/9/20° 10/9/20° Fed \$ cocal Match SSRP Bond	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	50,000 Total
4022 Fed. Reir	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary	9/23/20° Septeming This does R/W 10/9/20° 10/9/20° Fed \$ Local Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,909,000 2,909,000	50,000 Total 2,909,000
ed. Reir 4022 ed. Reir Phase	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary L	9/23/20° Septeming This does R/W 10/9/20° 10/9/20° Fed \$ Local Match SSRP Bond Local AC	ber 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: F 12 Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,909,000	50,000 Total 2,909,000
Fed. Reir	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% CON Summary L LS	9/23/20° Septeming This does R/W 10/9/20° 10/9/20° Fed \$ cocal Match SSRP Bond Local AC Total	per 2013 Survey. 8 es not impact funds 50,000 12 Linda Newton: Fize Linda Newton: New	/25/2019 DLA-Adr in the current FTIF Reimbursement cha lew eligible project 18/19	min: Fundline zero cycle. anged to 100% (T t. 19/20	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,909,000 2,909,000	50,000 Total 2,909,000 2,909,000

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	CON					-1,963,000			1,963,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad withir). Attempt will be ma				eyond. Action take	en to financially	Total:	
4022	HBP	CON				-1,963,000	1,963,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad withir). Attempt will be ma				1/22. Action taken	to financially	Total:	
4022	HBP Local Match	CON				1,963,000				-1,963,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%			Reimbursement cha New eligible project.	•	oll Credits).				Total:	1,963,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	336,000			210,000	18,000				564,000
R/W					70,000				70,000
CON								2,919,000	2,919,000
Total	336,000			210,000	88,000			2,919,000	3,553,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	88,000			2,919,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	88,000			2,919,000	3,553,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	18,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	18,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4171	HBP	PE			-210,000	210,000						New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/21/20	20 Eduardo Moreno	-Castaneda: Mov	ed PE funds in FY	19/20 to 20/21				Total:		
4171	HBP	PE			210,000		-210,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 4/9/202	0 Eduardo Moreno-0	Castaneda: Not r	eady to ad within 6	6 months. PE fund	s moved from FFY	21/22 to 19/20 to	complete NEPA.	Total:		
4171	HBP	PE				-228,000	228,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 10/23/2	019 Bobby Zezoff: 1	Not ready to ad w	ithin 6 months. PE	E funds moved from	m FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:		

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	Local Match	E			-228,000	228,000					
Fed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad with	in 6 months. PE fo	unds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4171	HBP P	Έ			228,000						228,000
Fed. Reir	nb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	Survey.					Total:	228,000
4171	HBP P	Ė	336,000								336,000
Fed. Reir	nb. Rate: 100.00%		3 Linda Newton: 3 Linda Newton:		changed to 100% ect.	(Toll Credits).				Total:	336,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total					70,000				70,0
	Funding Details:			10110	40/00	00/04	0.1/0.0	00/00	00/04		
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP R	R/W				-70,000	70,000				
Fed. Reir	mb. Rate: 100.00%	10/23/201	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
4171	HBP R	R/W				50,000					50,000
Fed. Reir	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ac	l within 6 months.	Additional RW fund	s for FFY 20/21. As	requested in Se	otember 2019 Survey	Total:	50,000
4171		R/W				20,000	-20,000				
Fed. Reir	Local Match nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 21/22 to 2	0/21. As requeste	ed by agency.	Total:	
4171	HBP R	R/W				-20,000	20,000				
Fed. Reir	mb. Rate: 100.00%	10/19/201	18 DLA-Admin: N	lot ready to ad w	vithin 6 months. R	W funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	

#19-30 RIV RIV050201 HBP

Kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	R/W			-20,000	20,000					
ed. Rei	imb. Rate: 100.00%	9/26/20 Survey	018 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/2	As requested in	September 2018	Total:	
4171	HBP Local Match	R/W		-20,000	20,000						
Fed. Rei	imb. Rate: 100.00%	10/13/2	2016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 19	/20. NEPA not ye	t clear.	Total:	
4171	HBP Local Match	R/W	-20,000	20,000							
Fed. Rei	imb. Rate: 100.00%		016 Albert Vergel de nber 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 17	/18 to 18/19. As re	equested in	Total:	
4171	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%		2014 DLA-Admin: N dmin: Fundline zero							Total:	
			FTIP cycle.								
4171	HBP Local Match										20,000
		current R/W 5 11/4/20	FTIP cycle.			oll Credits).				Total:	20,000
	Local Match	current R/W 5 11/4/20 11/4/20	EFTIP cycle. 20,000 013 Linda Newton: 1			foll Credits).	21/22	22/23	23/24	Total:	<u> </u>
	Local Match imb. Rate: 100.00%	current R/W 5 11/4/20 11/4/20	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24		20,000
	Local Match imb. Rate: 100.00%	current R/W 5 11/4/20 11/4/20 y:	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.00%	current R/W 5 11/4/20 11/4/20 y: Fed \$	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.00%	current R/W 5 11/4/20 11/4/20 y: Fed \$ Local Match	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond	20,000 Total
	Local Match imb. Rate: 100.00%	current R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond	20,000 Total
Fed. Rei	Local Match imb. Rate: 100.00%	current R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond 2,919,000	20,000 Total 2,919,000
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary L	current R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC	20,000 213 Linda Newton: R	New eligible projec	et.	, 	21/22	22/23	23/24	Beyond 2,919,000	20,000 Total 2,919,000
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary L Funding Details:	current R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total	20,000 213 Linda Newton: 1 213 Linda Newton: 1 Prior	New eligible project	19/20	20/21				Beyond 2,919,000 2,919,000	20,000 Total 2,919,000 2,919,000
Phase Proj id 4171	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	reurrent R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	20,000 213 Linda Newton: 1 213 Linda Newton: 1 Prior	New eligible project 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 2,919,000 2,919,000 Beyond	20,000 Total 2,919,000 2,919,000
Phase Proj id	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	reurrent R/W 11/4/20 11/4/20 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	New eligible project 18/19	19/20 19/20	20/21	21/22	22/23	23/24	Beyond 2,919,000 2,919,000 Beyond 574,000	20,000 Total 2,919,000 2,919,000 Total 574,000

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP Local Match	CON					-1,879,000			1,879,000	
ed. Rei	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				eyond. Action take	en to financially	Total:	
4171	HBP	CON				-1,879,000	1,879,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				/22. Action taken	to financially	Total:	
4171	HBP Local Match	CON				1,879,000				-1,879,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	ady to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement cha New eligible project.	•	oll Credits).				Total:	1,879,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	299,000			220,000	45,000				564,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
Total	299,000			220,000	115,000			2,434,000	3,068,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	115,000			2,434,000	3,068,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000			220,000	115,000			2,434,000	3,068,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	45,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000	_		220,000	45,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3965	HBP	PE			-220,000	220,000						New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/21/2	2020 Eduardo Moreno-	Castaneda: Move	ed PE funds in FY	19/20 to 20/21 as	requested in Sep	tember Survey.		Total:		
3965	HBP	PE			220,000		-220,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 4/9/20)20 Eduardo Moreno-C	astaneda: Not re	eady to ad within 6	months. PE funds	moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:		
3965	HBP	PE				-265,000	265,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 10/23	/2019 Bobby Zezoff: N	lot ready to ad wi	thin 6 months. PE	E funds moved from	FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:		

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	PE			-265,000	265,000					
ed. Rei	mb. Rate: 100.00%	9/26/2018 Survey.	3 Matt Sapp: Not	ready to ad with	n 6 months. PE f	unds moved from Fl	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3965	HBP Local Match	PE			265,000						265,000
ed. Rei	mb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	265,000
3965	HBP Local Match	PE	299,000								299,000
ed. Rei	mb. Rate: 100.00%		2 Linda Newton: 2 Linda Newton:		changed to 100% ect.	(Toll Credits).				Total:	299,000
	R/W Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SSRP Bond									
		Local AC					70,000				70.0
Phase	Funding Details:	Total				I	70,000				70,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	R/W				-70,000	70,000				
ed. Rei	mb. Rate: 100.00%	10/23/201	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fro	om FFY 20/21 to 2	I/22. NEPA not y	et clear.	Total:	
3965	HBP Local Match	R/W				50,000					50,000
ed. Rei	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months. A	Additional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	50,000
3965	HBP Local Match	R/W				20,000	-20,000				
ed. Rei	mb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fro	om FFY 21/22 to 20	0/21. As requeste	ed in September 20	19 Total:	
3965	HBP Local Match	R/W				-20,000	20,000				
ed. Rei	mb. Rate: 100.00%	10/19/201	18 DLA-Admin: N	lot ready to ad w	thin 6 months. R	W funds moved fron	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	R/W			-20,000	20,000					
ed. Rei	mb. Rate: 100.00%	9/26/2018 Survey.	Matt Sapp: Not	ready to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3965	HBP	R/W		-20,000	20,000						
	Local Match										
-ed. Rei	mb. Rate: 100.00%	10/13/201	6 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3965	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Albert Vergel de er 2016 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY 17/	18 to 18/19. As re	quested in	Total:	
3965	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	10/23/201	4 DI A-Admin [.] N	ot ready to ad with	in 6 months RW	funds moved from	FFY 16/17 to 17/	18 NEPA not vet	clear 8/25/2019		
54	100.0070		in: Fundline zero	ed out due to FTIF						Total:	
3965	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Albert Vergel de er 2013 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY Bey	ond to 16/17. As	requested in	Total:	
3965	НВР	R/W	<u> </u>							20,000	20,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible projec	,	oll Credits).				Total:	20,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,434,000	2,434,000
		ocal Match									
		SRP Bond									
		SSRP Bond Local AC									
										2,434,000	2,434,000
Phase		Local AC								2,434,000	2,434,000
Phase Proj id	LS	Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	2,434,000 Beyond	2,434,000 Total
	LS Funding Details:	Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24	•	

#19-30 RIV RIV050201 HBP

	istrict: 08	County: Rive	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP Local Match	CON								35,000	35,000
ed. Reir	mb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad w	thin 6 months. Ad	ditional Con fund	s for Beyond. As re	quested in Septer	nber 2019 survey.	Total:	35,000
3965	HBP Local Match	CON					-1,673,000			1,673,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
3965	HBP Local Match	CON				-1,673,000	1,673,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3965	HBP Local Match	CON				1,673,000				-1,673,000	
ed. Reir	nb. Rate: 100.00%	9/18/2017 Vu Survey.	u Ngo: Not rea	ady to ad within 6 i	months. CON fun	ds moved from FF	Y Beyond to 20/21	As requested in	September 2017	Total:	
3965	HBP Local Match	CON								1,673,000	1,673,000
ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	-	Toll Credits).				Total:	1,673,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			220,000	11,000				564,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
Total	333,000			220,000	81,000			2,853,000	3,487,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	81,000			2,853,000	3,487,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	81,000			2,853,000	3,487,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	11,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	11,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3966	HBP	PE			-220,000	220,000						New!
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 9/21/20	020 Eduardo Moreno	·Castaneda: Mov	ved PE funds from	FY 19/20 to 20/21	as requested in 2	2020 September S	urvey.	Total:		
3966	HBP	PE			220,000		-220,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 4/9/202	20 Eduardo Moreno-0	Castaneda: Not r	eady to ad within 6	6 months. PE funds	moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:		
3966	HBP	PE				-231,000	231,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 10/23/2	2019 Bobby Zezoff: I	Not ready to ad w	ithin 6 months. PE	E funds moved from	n FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:		

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	PE			-231,000	231,000					
Fed. Rein	nb. Rate: 100.00%	9/26/2018 Survey.	8 Matt Sapp: Not	ready to ad with	in 6 months. PE f	funds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3966	HBP Local Match	PE			231,000						231,000
Fed. Rein	nb. Rate: 100.00%	9/18/2017	7 Vu Ngo: Per 20	17 September S	urvey.					Total:	231,000
3966	HBP Local Match	PE	333,000								333,000
Fed. Rein	mb. Rate: 100.00%		2 Linda Newton: 1 2 Linda Newton: 1			(Toll Credits).				Total:	333,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					70,000				70,0
	Funding Details:		Duite	40/40	40/00	00/04	04/00	00/00	00/04	Dd	
Proj id 3966	Funds Src HBP	Phase R/W	Prior	18/19	19/20	-70,000	70,000	22/23	23/24	Beyond	Total
3900	Local Match	TV/VV				-70,000	70,000				
Fed. Rein	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
3966	HBP Local Match	R/W				50,000					50,000
Fed. Rein	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW funds	s for FFY 20/21. As	requested in Sep	tember 2019 surve	y. Total:	50,000
3966	HBP	R/W				20,000	-20,000				
Fed. Rein	Local Match mb. Rate: 100.00%	10/9/2019 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months.	RW funds moved fr	om FFY 21/22 to 2	0/21. As requeste	ed in September 20)19 Total:	
3966	HBP	R/W				-20,000	20,000				
Fad Dain	Local Match nb. Rate: 100.00%	40/40/00	18 DLA-Admin: N	- 4 alv. 4 alv	:u: 0	\\(\frac{1}{2}\)	==\(\)	00 NEDA /			

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	R/W			-20,000	20,000					
ed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	Matt Sapp: Not i	ready to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3966	HBP Local Match	R/W		-20,000	20,000						
ed. Reir	mb. Rate: 100.00%	10/13/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3966	HBP Local Match	R/W	-20,000	20,000							
ed. Reir	mb. Rate: 100.00%		Albert Vergel de r 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
3966	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	ot ready to ad with ed out due to FTIP						Total:	
3966	HBP Local Match	R/W									
		9/23/2013 Septembe	er 2013 Survey. 8	Dios: Not ready to /25/2019 DLA-Adr in the current FTIF	nin: Fundline zero				•	Total:	
ed. Reir	Local Match	9/23/2013 Septembe	er 2013 Survey. 8	/25/2019 DLA-Ádr	nin: Fundline zero				•	Total:	20,000
ed. Reir	Local Match mb. Rate: 100.00% HBP	9/23/2013 Septembe This does R/W	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F	/25/2019 DLA-Ádr	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI			•	Total:	20,000
ed. Reir 3966	Local Match mb. Rate: 100.00% HBP Local Match	9/23/2013 Septembe This does R/W 7/20/2012 7/20/2012	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI			•		·
ed. Reir 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/2013 Septembe This does R/W 7/20/2012 7/20/2012	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000
ed. Reir 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 Septembe This does R/W 7/20/2012 7/20/2012	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
ed. Reir 3966	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 Septembe This does R/W 7/20/2012 7/20/2012	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 September This does R/W 7/20/2012 7/20/2012 7: Fed \$	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 September This does R/W 7/20/2012 7/20/2012 7: Fed \$ Local Match SSRP Bond	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	20,000 Total
3966 Ged. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 September This does R/W 7/20/2012 7/20/2012 7: Fed \$ Local Match SSRP Bond Local AC	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,853,000	20,000 Total 2,853,000
ed. Reir 3966 ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary	9/23/2013 September This does R/W 7/20/2012 7/20/2012 7: Fed \$ Local Match SSRP Bond Local AC	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement ch	min: Fundline zero cycle. anged to 100% (T	oed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,853,000	20,000 Total 2,853,000
3966 Ted. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	9/23/2013 September This does R/W 7/20/2012 7/20/2012 7: Fed \$ Local Match SSRP Bond Local AC Total	er 2013 Survey. 8 not impact funds 20,000 Linda Newton: F Linda Newton: N	/25/2019 DLA-Adr in the current FTIF Reimbursement cha New eligible project 18/19	min: Fundline zero cycle. anged to 100% (Tot. 19/20	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,853,000 2,853,000	20,000 Total 2,853,000 2,853,000

#19-30 RIV RIV050201 HBP

	District: 08 nsible Agency	County: Rive	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	risible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	CON								307,000	307,000
ed. Rei	mb. Rate: 100.00%	10/9/2019 Jac	coub Hanna: I	Not ready to ad wit	thin 6 months. Ad	ditional Con fund	for beyond. As re	quested in Septen	nber 2019 survey.	Total:	307,000
3966	HBP Local Match	CON					-1,866,000			1,866,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
3966	HBP	CON				-1,866,000	1,866,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3966	HBP	CON				1,866,000				-1,866,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	Ngo: Not rea	dy to ad within 6 m	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement cha lew eligible project	•	Toll Credits).				Total:	1,866,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

-									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			210,000	21,000				564,000
R/W					70,000				70,000
CON								2,752,000	2,752,000
Total	333,000			210,000	91,000			2,752,000	3,386,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	91,000			2,752,000	3,386,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	91,000			2,752,000	3,386,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	21,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	21,000				564,000

Phase Funding Details:	
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Proj id

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3976	HBP	PE			-210,000	210,000						New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9/21/2020	0 Eduardo Moreno	-Castaneda: Mov	ed PE funds from	FFY 19/20 to 20/2	1 as requested in	2020 September	Survey.	Total:		
3976	HBP	PE			210,000		-210,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 4/9/2020	Eduardo Moreno-0	Castaneda: Not re	eady to ad within 6	6 months. PE funds	moved from FFY	' 21/22 to 19/20 to	complete NEPA.	Total:		
3976	HBP	PE				-231,000	231,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 10/23/20 ⁻	19 Bobby Zezoff: N	Not ready to ad wi	thin 6 months. PE	funds moved from	n FFY 20/21 to 21	/22. NEPA not ye	et clear.	Total:		

Prior

#19-30 RIV RIV050201 HBP

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP Local Match	PE			-231,000	231,000					
ed. Rei	mb. Rate: 100.00%	9/26/201 Survey.	8 Matt Sapp: Not	ready to ad withi	n 6 months. PE fu	nds moved from FF	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
3976	HBP Local Match	PE			231,000						231,000
ed. Reii	mb. Rate: 100.00%	9/18/201	7 Vu Ngo: Per 20	17 September Si	ırvey.					Total:	231,000
3976	HBP Local Match	PE	333,000								333,000
ed. Reii	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N			Toll Credits).				Total:	333,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					70,000				70,0
		Local Match									
	L:	SSRP Bond									
		Local AC Total				-	70,000			+	70,0
Phase	Funding Details:	Total	l		I	l l	70,000			<u> </u>	70,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP Local Match	R/W				-70,000	70,000				
ed. Reii	mb. Rate: 100.00%	10/23/20	19 Bobby Zezoff:	Not ready to ad	within 6 months. F	RW funds moved fro	om FFY 20/21 to 21	I/22. NEPA not y	et clear.	Total:	
3976	HBP Local Match	R/W				30,000					30,000
ed. Rei	mb. Rate: 100.00%	10/9/201	9 Jacoub Hanna: N	Not ready to ad v	vithin 6 months. Ad	Iditional RW funds	for FFY 20/21. As r	equested in Sept	ember 2019 survey	/ Total:	30,000
3976	HBP Local Match	R/W				40,000	-40,000				
ed. Reii	mb. Rate: 100.00%	10/9/201 Survey.	9 Jacoub Hanna:	Not ready to ad	within 6 months. R	RW funds moved fro	om FFY 21/22 to 20	0/21. As requeste	ed in September 20	19 Total:	
3976	HBP Local Match	R/W				-40,000	40,000				
ed. Reii	mb. Rate: 100.00%	10/19/20	18 DLA-Admin: N	ot ready to ad wi	thin 6 months. RV	V funds moved from	FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	

#19-30 RIV RIV050201 HBP

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP Local Match	R/W			-40,000	40,000					
ed. Reir	mb. Rate: 100.00%	9/26/2018 Survey.	Matt Sapp: Not r	eady to ad within	6 months. RW fur	nds moved from F	FY 19/20 to 20/21	. As requested in	September 2018	Total:	
3976	HBP Local Match	R/W		-40,000	40,000						
ed. Rei	mb. Rate: 100.00%	10/13/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3976	HBP Local Match	R/W	-40,000	40,000							
ed. Reir	mb. Rate: 100.00%		Albert Vergel de r 2016 Survey.	Dios: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zeroe					18. NEPA not yet his does not impad		Total:	
	HBP	R/W									
3976	Local Match	IT/VV									
		9/23/2013 Septembe	r 2013 Survey. 8		min: Fundline zero			16 to 16/17. As re 2016/17-21/22 to		Total:	
	Local Match mb. Rate: 100.00%	9/23/2013 Septembe	r 2013 Survey. 8	/25/2019 DLA-Adr	min: Fundline zero					Total:	40,000
Fed. Rein	Local Match mb. Rate: 100.00% HBP	9/23/2013 Septembe This does R/W	r 2013 Survey. 8, not impact funds 40,000 Linda Newton: R	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT				Total:	40,000
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match	9/23/2013 Septembe This does R/W 9/14/2012 9/14/2012	r 2013 Survey. 8, not impact funds 40,000 Linda Newton: R	/25/2019 DLA-Adr in the current FTIF	min: Fundline zero cycle. anged to 100% (T	ped out due to FT					
ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	9/23/2013 Septembe This does R/W 9/14/2012 9/14/2012	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	40,000
ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/2013 Septembe This does R/W 9/14/2012 9/14/2012	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	40,000 Total
ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/2013 Septembe This does R/W 9/14/2012 9/14/2012 Fed \$	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	40,000 Total
ed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/2013 September This does R/W 9/14/2012 9/14/2012 Fed \$	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	40,000 Total
3976	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary: Lc LS:	9/23/2013 September This does R/W 9/14/2012 9/14/2012 Fed \$ ocal Match	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total:	40,000 Total
3976 Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary:	9/23/2013 September This does R/W 9/14/2012 9/14/2012 Fed \$ coal Match SRP Bond Local AC	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project 18/19	min: Fundline zero cycle. anged to 100% (T t. 19/20	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,752,000 2,752,000	40,000 Total 2,752,000
3976 Fed. Rein Phase Proj id	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary: Lc LS: Funding Details: Funds Src	9/23/2013 September This does R/W 9/14/2012 9/14/2012 Fed \$ coal Match SRP Bond Local AC Total Phase	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project	min: Fundline zero cycle. anged to 100% (T	oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/19-23/24.	Total: Beyond 2,752,000 2,752,000 Beyond	40,000 Total 2,752,000 2,752,000 Total
3976 Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% CON Summary: Lc LS: Funding Details: Funds Src	9/23/2013 September This does R/W 9/14/2012 9/14/2012 Fed \$ ocal Match SRP Bond Local AC Total	r 2013 Survey. 8. not impact funds 40,000 Linda Newton: R Linda Newton: N	/25/2019 DLA-Adr in the current FTIF deimbursement challew eligible project 18/19	min: Fundline zero cycle. anged to 100% (T t. 19/20	oll Credits).	21/22	22/23	23/24	Total: Beyond 2,752,000 2,752,000	40,000 Total 2,752,000 2,752,000

#19-30 RIV RIV050201 HBP

D	istrict: 08	County: Rive	erside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP Local Match	CON								171,400	171,400
ed. Reir	mb. Rate: 100.00%	10/9/2019 Ja	coub Hanna:	Not ready to ad w	thin 6 months. Ad	ditional Con funds	for Beyond. As re	quested in Septer	nber 2019 survey.	Total:	171,400
3976	HBP Local Match	CON					-1,866,600			1,866,600	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3976	HBP	CON				-1,866,600	1,866,600				
	Local Match										
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3976	HBP Local Match	CON				1,866,600				-1,866,600	
ed. Reir	mb. Rate: 100.00%	9/18/2017 Vu Survey.	u Ngo: Not rea	ady to ad within 6 i	months. CON fur	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3976	HBP	CON								1,866,600	1,866,600
'ad Dair	Local Match	0/44/00401	l. N	5 - i i		F. II O III-)					
eu. Keir	nb. Rate: 100.00%			Reimbursement ch New eligible projed	-	i oli Gredits).				Total:	1,866,600

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				1,510,000			8,133,000	10,543,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond	-								
Local AC									
Total	900,000				810,000				1,710,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE				-717,093	717,093				
	Local Match					-92,907	92,907				
Fed. Reir	mb. Rate: 88.53%	10	0/23/2019 Bobby Zezoff:	Not ready to ad w	ithin 6 months. PE	funds moved from	n FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reir	mb. Rate: 88.53%		/26/2018 Matt Sapp: Not urvey.	ready to ad within	6 months. PE fun	ds moved from FF	Y 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	HBP	PE			228,407						228,407
	Local Match				29,593						29,593
Fed. Reir	mb. Rate: 88.53%	9/	18/2017 Vu Ngo: Per 20	017 September Sur	vey.					Total:	258,000

#19-30 RIV RIV050201 HBP

	District: 08	County.	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE	-488,686		488,686						
	Local Match		-63,314		63,314						
ed. Reir	mb. Rate: 88.53%	3/17/20	17 Albert Vergel de	Dios: County E-7	6 request PE funds	s to complete NE	PA.			Total:	
4160	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septem	16 Albert Vergel de l ber 2016 Survey. 8, es not impact funds	/25/2019 DLA-Ad	min: Fundline zero				•	Total:	
4160	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTII	014 DLA-Admin: No P (PUSH). 8/17/201 act funds in the curre	7 DLA-Admin: Fu					•	i Otal.	
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
ed. Reir	mb. Rate: 88.53%	10/22/2	013 Eileen Crawford	l: New eligible pr	oject. 6A dated 9/5	/13. \$50,000 for p	oreliminary studies,	remainder in fut	ure years.	Total:	1,452,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					619,710				619,7
		_ocal Match					80,290				80,
	L	SSRP Bond									
		Local AC									
		Total					700,000				700,
Phase	Funding Details:		•	•	•		· · ·	· · · · · · · · · · · · · · · · · · ·	'	<u> </u>	•
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	НВР	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
ed. Reir	mb. Rate: 88.53%	10/19/2	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	unds moved fron	n FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
4160	HBP	R/W			-619,710	619,710					
	Local Match				-80,290	80,290					
ed. Reir	mb. Rate: 88.53%	9/26/20 Survey.	18 Matt Sapp: Not r	eady to ad within	6 months. RW fur	ds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reir	mb. Rate: 88.53%		16 Albert Vergel de l ber 2016 Survey.	Dios: Not ready t	o ad within 6 montl	ns. RW funds mo	oved from FFY 18/	19 to 19/20. As r	equested in	Total:	

#19-30 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	R/W	-619,710 -80,290	619,710 80,290							
ed. Rei	mb. Rate: 88.53%		15 Albert Vergel de ber 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds me	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4160	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: N min: Fundline zero FTIP cycle.	•				•		Total:	
4160	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Rei	mb. Rate: 88.53%	10/24/2	013 Eileen Crawford	d: New eligible pro	oject 6A dated 9/5	/13				Total:	700,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,200,145	7,200,14
		Local Match								932,855	932,85
	L	SSRP Bond									
		Local AC									
		Total								8,133,000	8,133,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP Local Match	CON								7,200,145 932,855	7,200,145 932,855
ed. Rei	mb. Rate: 88.53%	10/24/2	013 Eileen Crawford	d: New eligible pro	oject. 6A dated 9/	5/13				Total:	8,133,000

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,455			150,000	536,759				1,162,214
R/W									
CON								4,705,796	4,705,796
Total	475,455			150,000	536,759			4,705,796	5,868,010
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193			4,166,041	5,194,949
Local Match	54,535			17,205	61,566			539,755	673,061
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759			4,705,796	5,868,010
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193				1,028,908
Local Match	54,535			17,205	61,566				133,306
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759				1,162,214

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4003	HBP	PE				132,795	-132,795					Ne
	Local Match					17,205	-17,205					
Fed. Reir	nb. Rate: 88.53%	1	10/05/2020: Eduardo Moi	eno-Castaneda: N	ot ready to ad with	hin 6 months. PE fo	unds moved from F	FFY 21/22 to 20/2	1 to complete NE	PA. Total:		
4003	HBP	PE				-607,988	607,988					
	Local Match					-78,771	78,771					
Fed. Reir	nb. Rate: 88.53%	1	10/21/2019 DLA-Admin: 1	Not ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:		
4003	HBP	PE				161,169					161,169	
	Local Match					20,881					20,881	
Fed. Reir	nb. Rate: 88.53%	1	10/8/2019 Albert Vergel de	e Dios: Not ready to	o ad within 6 mon	ths. Additional PE	funds requested fo	r FFY 20/21.		Total:	182,050	

#19-30 RIV RIV050201 HBP

4003 HE Lo Fed. Reimb. 4003 HE	BP ocal Match BP B		Prior 019 Albert Vergel denber 2019 Survey.	-446,819 -57,890	19/20	20/21 446,819	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. 1 4003 HB	ocal Match Rate: 88.53% BP	10/8/20 Septer	•	-57,890		446.819					
Fed. Reimb. 4003 Hi	Rate: 88.53% BP	Septer	•	,		-,					
4003 HE	BP	Septer	•	Diog: Not roady		57,890					
Lo		PE	iboi zo io ouivey.	Dios. Not ready	to ad within 6 mon	ths. PE funds m	oved from FFY 18/1	9 to 20/21. As re	quested in	Total:	
	ocal Match	_		446,819							446,819
Fed. Reimb.				57,890							57,890
	Rate: 88.53%	1/10/20)18 Linda Newton:	PE funding revised	d to match list date	ed 9-28-2017.				Total:	504,709
4003 HE	BP	PE	420,920								420,920
Lc	ocal Match		54,535								54,535
Fed. Reimb.	Rate: 88.53%	10/2/20)12 Linda Newton: N	New eligible projec	t.					Total:	475,455
С	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,166,041	4,166,04
	L	_ocal Match					-0			539,755	539,7
	LS	SSRP Bond									
		Local AC									
		Total								4,705,796	4,705,79
Phase Fund	ding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003 HE	BP	CON								33,037	33,037
	ocal Match									4,280	4,280
Fed. Reimb.	Rate: 88.53%	10/9/20	020 Bobby Zezoff: \	Update CON to rev	vised BPMP plan li	ist				Total:	37,317
4003 HE	BP	CON					-4,133,004			4,133,004	
Lc	ocal Match						-535,475			535,475	
Fed. Reimb.	Rate: 88.53%	10/21/2	2019 DLA-Admin: N	Not ready to ad with	hin 6 months. CO	N funds moved fr	rom FFY 21/22 to Be	eyond. NEPA not	yet clear.	Total:	
4003 HE	BP	CON					1,036,495				1,036,495
Lc	ocal Match						134,289				134,289
Fed. Reimb.	Rate: 88.53%	10/8/20)19 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. Additional Co	ON funds requested	d for FFY 21/22.		Total:	1,170,784
4003 HE	BP	CON				-3,096,509	3,096,509				
Lc	ocal Match					-401,186	401,186				
Fed. Reimb.	Rate: 88.53%		019 Albert Vergel de nber 2019 Survey.	e Dios: Not ready	to ad within 6 mon	ths. CON funds	moved from FFY 20	0/21 to 21/22. As	requested in	Total:	
4003 HE	BP	CON				987,242					987,242
						127,908					127,908
Local Match Fed. Reimb. Rate: 88,53%		1/10/20)18 Linda Newton:	CON funding revis	sed to match list da	ated 9-28-2017.				Total:	1,115,150

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP Local Match	CON			-2,109,267 -273,278	2,109,267 273,278					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: Notrain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
4003	HBP	CON	-2,109,267		2,109,267						
	Local Match		-273,278		273,278						
Fed. Rei	mb. Rate: 88.53%	3/14/2	2017 Linda Newton: No	ot ready to ad w	vithin 6 months. CC	ON funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4003	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	consti	/2014 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4003	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2014 Albert Vergel de E ember 2014 Survey. <i>8/2</i> does not impact funds i	25/2019 DLA-Å	dmin: Fundline zer				•	Total:	
4003	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe	2013 Albert Vergel de E ember 2013 Survey. 8/ does not impact funds in	17/2017 DLA-Á	dmin: Fundline zer				•	Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
			-, -								

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							148,864		148,864
R/W									
CON								744,028	744,028
Total							148,864	744,028	892,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789	658,688	790,477
Local Match							17,075	85,340	102,415
LSSRP Bond									
Local AC									
Total							148,864	744,028	892,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789		131,789
Local Match							17,075		17,075
LSSRP Bond						_			
Local AC									
Total	_		_				148,864		148,864

Phase Funding Details:

	•											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4604	HBP	PE					-131,789		131,789			New
	Local Match						-17,075		17,075			
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No	•			FFY 21/22 to 23/2	24. Action taken	to financially constr	ain Total:		
4604	HBP	PE					131,789				131,789	
	Local Match						17,075				17,075	
Fed Rei	mb. Rate: 88.53%	410016	018 Linda Newton: N									

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 08	County: I	Riverside								
Respor	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								658,688	658,688
		Local Match								85,340	85,340
		LSSRP Bond									
		Local AC									
		Total								744,028	744,028
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Rein	nb. Rate: 88.53%	6 1/22/201	8 Linda Newton:	New eligible proje	ct.					Total:	744,028

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	18,010,527	7,644,479	8,799,118		7,118,572	145,616,698	205,715,735
Local Match	1,747,558	2,612,626	80,290	515,003	6,375,348		922,287	4,840,732	17,093,842
LSSRP Bond	5,735	277,777	89,693	241,868				6,271,681	6,886,754
Local AC		19,306,538	-16,698,529	-442,650	41,160,337			-43,325,697	
Total for all Phases	17,276,900	25,199,673	1,481,982	7,958,700	56,334,803		8,040,859	113,403,414	229,696,331

2017 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV130401 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the Local Roads System

				Federal Funds	State/Local		
Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	(STPL) 000's	Funds - 000s	Total Project Cost	Column1
rigili II (FFI)	Agency	Froject Title/ Description	Project Scope	(31FL) 000 \$	Fullus - 0003	Total Project Cost	Columnia
16/17	Banning	Ramsey St. Pavement Rehab	Hargrave St. to W/O Hathaway St. Intersection	\$ 182	\$ 295	\$ 477	
16/17	Canyon Lake	Railroad Canyon Rehab	Goetz Rd. to Lake Elsinore city limits	37		\$ 42	
16/17	Corona	Ontario Ave. Pavement Rehab	California Ave. to Magnolia Ave.	832	108	\$ 940	
16/17	Hemet	Gilbert St. Pavement Rehab	Acacia Ave to Stetson Ave.	443	75	\$ 518	
16/17	Jurupa Valley	Van Buren Blvd.	Limonite Ave. to 56th St.	387	449	\$ 836	
16/17	San Jacinto	San Jacinto Ave. Pavement Rehab	Seventh St. to Midway	290	310	\$ 600	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	_
FFY 16/17 Total				\$ 2,171	\$ 1,242	\$ 3,413	
			Pennsylvania Ave (WB limit) to Xenia Ave (EB				
1920	Beaumont	Eight Street Pavement Rehab	limit)	220	212	\$ 432.00	
			Calimesa Ave from Sandalwood to Ave L., &				
10/00			Avenue L from Calimesa Blvd. to Calimesa and		_	4 54.00	
19/20	Calimesa	Calimesa Ave. & Avenue L Pavement Rehab	Ave. L	54			
19/20	Temecula	Winchester Rd. Pavement Rehab	Jefferson Ave. to Ynez Rd.	646	530		
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
FFY 19/20 Total				\$ 920	\$ 749	\$ 1,669	_
				, , , ,	,	-,	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
				\$ -	\$ -	\$ -	
Combined FFYs				\$ 3,091.00	\$ 1,991.00	\$ 5,082.00	

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley

				City	Funds (ENG)	City	Funds	Sta	ite/Local	
Prog Year	Agency	Project Title/Description	Project Scope		000's	(CON	l) 000's	Fun	ds - 000s	Total Project Cost
18/19	Moreno Valley	Kitching St. Pavement Rehab	Cottonwood Ave to Alessandro Blvd	\$	50	\$	450	\$	-	\$ 500
			Kitching St. Pavement Rehab from John F.							
18/19	Moreno Valley	Kitching St. Pavement Rehab	Kennedy Dr to Iris Ave.	\$	50	\$	500	\$	-	\$ 550
			Heacock St. Pavement Rehab from Alessandro							
18/19	Moreno Valley	Heacock St. Pavement Rehab	Blvd to Cottonwood Ave.	\$	120	\$	480	\$	-	\$ 600
FY 18/19 Total				\$	220	\$	1,430	\$	-	\$ 1,650
19/20	Moreno Valley	Alessandro Blvd Pavement Rehab	Merwin St to Gilman Springs Rd	\$	50	\$	1,150	\$	-	\$ 1,200
19/20	Moreno Valley	Moreno Beach Drive Pavement Rehab	Ironwood Ave to Locust Ave	\$	50	\$	1,050	\$	-	\$ 1,100
FY 19/20 Total				\$	100	\$	2,200	\$	-	\$ 2,300
Combined FFY	S			\$	320	\$	3,630	\$	-	\$ 3,950

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV141202 - Grouped Projects

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZD AND NON-MOTORIZED)

				Αį	gency funds		
Prgm Yr (FFY)	Agency	Project Title/Project Limits	Project Scope		000's	Other	Total Project Cost
			Construct a Multi-Use Trail from State St. to				
		State St. Multi-Use Trail - State St to	Domenigoni Parkway - Completing a 2 -mile				
17/18	Hemet	Domenigoni Parkway	segment for the Salt Creek Multi-Modal Trail	\$	678	\$ -	\$ 678
FY 17/18 Total				\$	678	\$ -	\$ 678
			Construct a Multi-Use Trail one mile N/O				
		Lyon Ave. Multi-Use Trail - One mile N/O	Domenigoni Parkway/Salt Creek to Domenigoni				
18/19	Hemet	Domenigoni Pkwy	Pkwy/Salt Creek	\$	678	\$ -	\$ 678
		Cawston Ave. Multi-Use Trail - 1.75 Miles N/O	Construct a Multi-Use Trail 1.75 miles N/O				
		Domenigoni Pkwy/Salt Creek to Domenigoni	Domenigoni Parkway/Salt Creek to Domenigoni				
18/19	Hemet	Pkwy/Salt Creek	Pkwy/Salt Creek	\$	1,224	\$ -	\$ 1,224
FY 18/19 Total				\$	1,902	\$ -	\$ 1,902
		Warren Rd. Multi-Use Trail - 2 miles N/O	Construct a Multi-Use Trail 2-mies N/O				
		Domenigoni Pkwy/Salt Creek to Domenigoni	Domenigoni Parkway/Salt Creek to Domenigoni				
20/21	Hemet	Pkwy/Salt Creek	Pkwy/Salt Creek	\$	1,356	\$ -	\$ 1,356
FY 20/21 Total				\$	1,356	\$ -	\$ 1,356
Combined FFYs				\$	3,936	\$ -	\$ 3,936

2017 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV160402 - Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP Cycle 2

				Fode	and Francis			Cho	to /1 and		
Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope		eral Funds (P) 000's	A ⁻	TP State-only		te/Local ds - 000s	Total	Project Cost
	<u> </u>		County of Riverside SRTS East Riverside -		,						,
			Implement a comprehensive safe routes to school								
			program in the Eastside and University								
		SRTS East Riverside - Downtown Riverside to	neighborhoods of Riverside, including a								
		the west, Box Springs, Mountain to the east,	Chaperone Program comprised of community								
	•	Hunter Industrial Park to the north, and	volunteers who encourage active transportation								
16/17	Public Health	Victoria and Canyon Crest to the south.	in safe environment.	\$	-	\$	500	\$	128	\$	628
		Juan Bautista De Anza Multi-Use Trail -									
		segment beginning at El Potrero Park and	Construction of Juan Bautista De Anza Multi-Use								
16/17	Moreno Valley*	terminating at Iris Ave.	Tr (PA&ED)	\$	115		-	\$	-	\$	115
FFY 16/17 Total				\$	115	Ş	500	\$	128	\$	743
47/40	Managa N/alla*	Lucy Develote De Avec Maulti Han Toril	Construction of Juan Bautista De Anza Multi-Use	<u>,</u>	101	,				<u>,</u>	101
17/18	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Tr (Design & R/W)	\$	191 191		-	\$	-	\$	191 191
FFY 17/18 Total				Þ	191	Ş	-	Þ	-	Þ	191
			Construction of Juan Bautista De Anza Multi-Use								
18/19	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Tr (cons phase)	\$	1,125	\$	-	\$	-	\$	1,125
FFY 18/19 Total	,		` ' '	\$	1,125		-	\$	-	\$	1,125
Combined FFYs				\$	1,431	\$	-	\$	128	\$	2,059

^{*}Toll credit utilization for FY16/17, FY17/18, and FY18/19.

Caltrans Managed Non-SHOPP Program (TIP Amendments)

Caltrans District	МРО	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY2020	FFY2021	FFY2022
8	SCAG	001B-568.20	760694C	California Department of Transportation, Division of Local Assistance /City of Banning	BANNING	RIVERSIDE	SAN GORGONIO AVE	Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street.		\$1,121,900	\$336,570	\$785,330	

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0Q180	SHOPP Amendment #18H-000 approved by CTC March 21-	On SR-60 near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (See RIV120201 accounting for \$32,650M of SHOPP funding for this project). Construction Support/Capital and R/W Capital Funding Only. Financial Contribution (FCO) to RCTC.	2018/19	\$0	\$0	\$0
Caltrans	Riverside	1E611	New: SHOPP Amendment #18H- 003 approved by CTC August 15-16, 2018	SR-62 near Twentynine Palms, from 3.4 to 2.8 miles west of Route 177 Junction. Widen shoulders to 8 feet, install shoulder and centerline rumble strips.	2018/19	\$2,019	\$0	\$2,019
Caltrans	Riverside	1C850		On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. PS&E and R/W Support Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 PS&E \$2.59M and R/W Support \$20K.	2018/19	\$2,610	\$0	\$2,610
Caltrans	Riverside	1F372	SHOPP Amendment #18H-000 approved	On I-10 in Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signs with Type XI reflectivity. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$10,293	\$ -	\$10,293
Caltrans	Riverside	1G870	SHOPP Amendment #18H-000 approved by CTC March 21-	On I-215 in Murrieta, from 0.2 mile north of Clinton Keith Road overcrossing to 0.5 mile south of Scott Road Overcrossing. Install concrete barrier at edge of shoulder. Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PS&E allocated for \$732,000 and R/W Sup for \$10,000. Constrcution Support/Capital and R/W Capital Funding Only.	2018/19	\$3,770	\$ -	\$3,770
Caltrans	Riverside	1H140	#18H-000 approved	SR-60 in Moreno Valley, at the Sunnymead Boulevard eastbound on-ramp. Install traffic signal. Resolution FP-17-24 approved by CTC allocate PS&E for \$546,000 and R/W for \$99,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$1,302	\$	\$1,302

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K460	SHOPP, approved	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2018/19	\$699	\$0	\$699
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$20,693	\$0	\$20,693
Caltrans	Riverside	1G670	,	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. PA&ED is the only authorized phase in FY 2017-18. PS&E and R/W Support Funding Only.	2019/20	\$5,451	\$0	\$5,451
Caltrans	Riverside	1C850	#18H-000 approved	On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$58,605	\$0	\$58,605
Caltrans	Riverside	1K460	SHOPP, approved	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2019/20	\$784	\$0	\$784
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H- 015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PA&ED Only.	2019/20	\$5,921	\$0	\$5,921
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$70,761	\$0	\$70,761
Caltrans	Riverside	1K460	SHOPP, approved	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2020/21	\$7,290	\$0	\$7,290

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	ect. CTC May 13 and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in 2020/21		\$405	\$0	\$405
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. PA&ED Only.	2020/21	\$356	\$0	\$356
Caltrans	Riverside	1H850		On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); alsi in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PA&ED Only.	2020/21	\$620	\$0	\$620
Caltrans	Riverside	1J320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PA&ED Only.	2020/21	\$1,027	\$0	\$1,027
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H- 002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. PA&ED, PS&E, and RW Sup Only.	2020/21	\$1,798	\$0	\$1,798
Caltrans	Riverside	1L360	#20H-003. CTC	On I-10 in and near Catherdral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PA&ED Only.	2020/21	\$558	\$0	\$558
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$12,054	\$0	\$12,054
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PS&E and RW Sup Only.	2021/22	\$1,024	\$0	\$1,024
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. PS&E and RW Sup Only.	2021/22	\$445	\$0	\$445

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H850	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); alsi in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PS&E and RW Sup Only.	2021/22	\$653	\$0	\$653
Caltrans	Riverside	1J320		On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PS&E and RW Sup Only.	2021/22	\$2,292	\$0	\$2,292
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H- 002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. RW Cap and CON Cap/Sup Only.	2021/22	\$4,491	\$0	\$4,491
Caltrans	Riverside	1L360	New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On I-10 in and near Catherdral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PS&E, RW and CON Cap/Sup Only.	2021/22	\$2,453	\$0	\$2,453
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$11,358	\$0	\$11,358
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H- 015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$7,836	\$0	\$7,836
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429
Caltrans	Riverside	1H850		On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); alsi in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G670	Amendment #20H-	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570
				FY 2022-23 100% SHOPP funded Sub-total	Subtotal	\$94,583	\$0	\$94,583
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H- 015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW and CON Cap, and CON Sup Only.	2023/24	\$104,059	\$0	\$104,059
Caltrans	Riverside	1J320	Project. CTC May 13-	On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. RW Cap and CON Cap/Sup Only.	2023/24	\$8,113	\$0	\$8,113
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$112,172	\$0	\$112,172
				100% SHOPP funded	Total	\$321,621	\$0	\$321,621

2019 FTIP #19-28: EA 1L360

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F142	#18H-000 approved	On I-15 in and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concreate pavement slab replacement. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) Resolution FP-17-24 approved by CTC allocate PS&E for \$926,000 and R/W for \$10,000. Construction Support/Capital Funding Only.	2018/19	\$24,119	\$0	\$24,119
Caltrans	Riverside	1H060	SHOPP, PCR per SHOPP Amendment #18H-016;	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2018/19	\$3,000	\$0	\$3,000
Caltrans	Riverside	1F371	Update: SHOPP Amendment #18H- 003 approved by CTC June 27-28, 2018.	On SR-60 in the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Springs Road; also on Route 91 from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. PS&E and R/W Support Funding Only. Increased funding amount. Resolution FP-17-61 approved by CTC June 27-28, 2018.	2018/19	\$445	\$0	\$445
Caltrans	Riverside	1C090	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	On SR-60 near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Rehabilitate pavement. (\$15 million in construction capital only) (Project being combine with FTIP ID RIV120201 for construction also see for \$15M SHOPP funding from EA 1C090.) Financial Contribution (FCO) to RCTC.	2018/19	\$0	\$0	\$0
Caltrans	Riverside	1E770		On SR-74 near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$1,492	\$0	\$1,492
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$29,056	\$0	\$29,056
Caltrans	Riverside	1F141	Update: SHOPP Amendment #18H- 005 CTC 10/17/18.	On I-15 In and near Temecula, in Riverside County, from the San Diego county line to north of Temecula River Bridge also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line Rehabilitate roadway. (PA&ED, PS&E & R/W programmed in prior year \$2,234M,Construction Support/Capital and R/W Capital programmed in 19/20.	2019/20	\$40,081	\$0	\$40,081

RIVLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H060	SHOPP, PCR per SHOPP Amendment #18H-016;	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2019/20	\$9,670	\$0	\$9,670
Caltrans	Riverside	1C082	PCR 2018 SHOPP Amendment #18H- 019 approved by CTC August 12, 2020.	On I-10 near Blythe, from Rice Road/SR-177 to Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). RW Cap and CON Cap/Sup Only.	2019/20	\$355,547	\$0	\$355,547
Caltrans	Riverside	1F143	2018 SHOPP Amendment #18H- 010 for CTC June 26- 27 approval	On I-15 in and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement. Construction Support/Capital and R/W Capital Funding Only. SB1	2019/20	\$45,326	\$0	\$45,326
Caltrans	Riverside	1E840	Update Funding per SHOPP Amendment #18H- 018, approved by CTC June 24, 2020.	On SR-62 in and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; Also, in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement Rehabilitation. RW Cap and CON Cap/Sup Only.	2019/20	\$41,560	\$0	\$41,560
Caltrans	Riverside	1F371	Update: SHOPP Amendment #18H- 003 approved by CTC June 27-28, 2018.	On SR-60 in the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Springs Road; also on Route 91 from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. Consruction Support/Capital and R/W Capital Funding Only. Increased funding amount.	2019/20	\$3,278	\$0	\$3,278
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$495,462	\$0	\$495,462
Caltrans	Riverside	1C081	28, 2021 aprroval. 2020 SHOPP	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.	2020/21	\$10,090	\$0	\$10,090

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C083	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H- 014 for CTC January 29-30, 2020 approval On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.		\$10,117	\$0	\$10,117	
Caltrans	Riverside	1F690	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	On SR-79 near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) PS&E, R/W and Construction Support/Capital Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 - PS&E \$660K and R/W Support \$17K SB1 Funding.	2020/21	\$10,129	\$0	\$10,129
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilate pavement. PA&ED Only.	2020/21	\$1,267	\$0	\$1,267
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PA&ED Only.	2020/21	\$901	\$0	\$901
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PA&ED Only.	2020/21	\$1,374	\$0	\$1,374
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PA&ED Only.	2020/21	\$1,678	\$0	\$1,678
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Diabilities Act (ADA) standards, and replace sign structure and signs. PA&ED Only.	2020/21	\$1,022	\$0	\$1,022

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PA&ED Only.	2020/21	\$864	\$0	\$864
Caltrans	Riverside	1J580	New 2020 SHOPP (SRRA); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PA&ED Only.		2020/21	\$793	\$0	\$793
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$38,235	\$0	\$38,235
Caltrans	Riverside	1C081	28, 2021 aprroval. 2020 SHOPP Carryover from 2018	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	2021/22	\$192,991	\$0	\$192,991
Caltrans	Riverside	1H060	SHOPP, PCR per SHOPP Amendment #18H-016;	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2021/22	\$37,059	\$0	\$37,059
Caltrans	Riverside	1C083	RW CAP cost increase per PCR, October 21-22, 2020 CTC approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	2021/22	\$245,258	\$0	\$245,258

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilate pavement. PS&E and RW Sup Only.	2021/22	\$1,453	\$0	\$1,453
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PS&E and RW Sup Only.	2021/22	\$1,741	\$0	\$1,741
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PS&E and RW Sup Only.	2021/22	\$2,249	\$0	\$2,249
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PS&E and RW Sup Only.	2021/22	\$2,627	\$0	\$2,627
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Diabilities Act (ADA) standards, and replace sign structure and signs. PS&E and RW Sup Only.	2021/22	\$1,890	\$0	\$1,890
Caltrans	Riverside	1J450	New 2020 SHOPP Project, CTC May 13- 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PS&E and RW Sup Only.	2021/22	\$1,371	\$0	\$1,371
Caltrans	Riverside	1J580	New 2020 SHOPP Project, CTC May 13- 14, 2020 Approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRA); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PS&E and RW Sup Only.	2021/22	\$1,180	\$0	\$1,180
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$487,819	\$0	\$487,819

RIVLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,117	\$0	\$31,117
Caltrans	Riverside	1J580	New 2020 SHOPP Project, CTC May 13- 14, 2020 Approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRA); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$7,441	\$0	\$7,441
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$38,558	\$0	\$38,558
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$17,921	\$0	\$17,921
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$21,318	\$0	\$21,318
Caltrans	Riverside	1J290	,	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW CAp and CON Cap/Sup Only.	2023/24	\$42,338	\$0	\$42,338
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13- 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Diabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only.	2023/24	\$22,836	\$0	\$22,836

	RIVLS02		Exempt Group	ped Projects for Pavement Resurfacing and/or Pavement Rehab SHOPP Roadway Preservation Program	ilitation -	2019 FTIP /	Amendr	ment #19-32
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J450	Project. CTC May 13-	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only.	2023/24	\$23,979	\$0	\$23,979
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$128,392	\$0	\$128,392
				100% SHOPP AC funded	Total	\$1,217,522	\$0	\$1,217,522

2019 FTIP #19-32: EA 1C081 PCR David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation 2019 FTIP Amendment #19-22

				Amendmen #17-22				
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Cost (in \$1000's)
Caltrans	Riverside	1F5 6 0	Revised funding to add additional funds to RW Cap. The change is within the delegated G- 12 capacity.	In Riverside County, on Routes 10, 62, 74, 86 and 111 at various locations. Advance Mitigation. (Financial Contribution Only). (Instructed by SCAG to add because project is listed on HQ 2016 SHOPP list 7/26/16, per HQ direction.) R/W Capital Funding Only.	2018/19	\$ 9,900	\$0	\$ 9,9
				FY 2018-19 100% SHOPP AC funded Sub-total	Sub-total	\$ 9,900	\$0	\$ 9,9
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PA&ED Only	2020/21	\$1,194	\$0	\$1,1
				FY 2020-2021 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$1,194	\$0	\$1,1
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,3
				FY 2022-2023 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$4,351	\$0	\$4,3

RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation 2019 FTIP Amendment #19-20

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Cost (in \$1000's)
Caltrans	Riverside	0G850	May 13-14	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. RW Cap and CON Cap/Sup Only.	2023/24	\$33,899	\$0	\$33,899
				FY 2023-2024 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$33,899	\$0	\$33,899
Total				100% SHOPP AC funded	Total	\$ 49,344	\$ -	\$ 49,344

2019 FTIP #19-20: Add New 2020 SHOPP projects.

David Lee, Caltrans District 8 FTIP Manager

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	Program	2019 FTIP /	Amendn	nent #19-32
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E570	Carryover to 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	On I-10 near Palm Springs, at Whitewater River Bridge No. 56-0004 L/R. Bridge rehabilitation and scour mitigation. PS&E, R/W and Construction Phases Only. Resolution #FP-17-61 approved by CTC June 27-28, 2018 - Programmed \$1,645,000 and Allocation \$1,916,000 PS&E SB1.	2018/19	\$16,372	\$0	\$16,372
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment 318H-000 approved by CTC PA&ED and R/W Capital Funding Only. Resolution FP-17-47 approved by CTC March 21-22, 2018 authorized PA&ED only \$1.690M.	2018/19	\$2,343	\$0	\$2,343
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H- 005, CTC January 27 28, 2021 aprroval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PA&ED and R/W Capital Funding Only. Resolution FP-17-47 approved by CTC March 21-22, 2018 authorized PA&ED only \$967K.	2018/19	\$1,157	\$0	\$1,157
Caltrans	Riverside	1C680	Update: SHOPP Amendment #18- 006 CTC 10/17/18.	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No. 56-0189, and Cahuilla Bridge No. 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert. PA&ED \$505K in prior year; PS&E & R/W supp in 18/19; Con Supp, R/W, & Con in 19/20	2018/19	\$2,780	\$0	\$2,780
Caltrans	Riverside	1E720		On I-10 in Riverside County, on Routes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. Repair bridge deck. Construction Support/Capital and R/W Capital Only.	2018/19	\$2,162	\$0	\$2,162
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$24,814	\$0	\$24,814
Caltrans	Riverside	1C680	Update: SHOPP Amendment #18- 006 CTC 10/17/18.	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No. 56-0189, and Cahuilla Bridge No. 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert. PA&ED \$505K in prior year; PS&E & R/W supp in 18/19; Con Supp, R/W, & Con in 19/20	2019/20	\$9,595	\$0	\$9,595
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$9,595	\$0	\$9,595

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	Program	2019 FTIP /	2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)		
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only.	2020/21	\$1,445	\$0	\$1,445		
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H- 005, CTC January 27 28, 2021 aprroval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only.	2020/21	\$1,491	\$0	\$1,491		
Caltrans	Riverside	1J470	Project. CTC May 13	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. PA&ED Only.	2020/21	\$1,065	\$0	\$1,065		
Caltrans	Riverside	1J710	New 2020 SHOPP Project, CTC May 13- 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56545I/R. Scour mitigation and bridge rail upgrade. PA&ED Only.	2020/21	\$912	\$0	\$912		
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,913	\$0	\$4,913		
Caltrans	Riverside	1G470	SHOPP, approved	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC Construction Funding Only.	2021/22	\$9,214	\$0	\$9,214		
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H- 005, CTC January 27 28, 2021 aprroval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. Construction Funding Only.	2021/22	\$17,161	\$0	\$17,161		
Caltrans	Riverside	1J710		On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56545I/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only.	2021/22	\$1,463	\$0	\$1,463		
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$27,838	\$0	\$27,838		

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J470	Project. CTC May 13	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. PS&E and RW Sup Only.	2022/23	\$1,963	\$0	\$1,963
Caltrans	Riverside	1J710		On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56545I/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only.	2022/23	\$5,906	\$0	\$5,906
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$7,869	\$0	\$7,869

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J470	Project. CTC May 13	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour Protection. RW Cap and CON Cap/Sup Only.	2023/24	\$13,161	\$0	\$13,161
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$13,161	\$0	\$13,161
				100% SHOPP AC funded	Total	\$88,190	\$0	\$88,190
	2019 FTIP #19-32: EA 1H200 PCR David Lee, Caltrans District 8 FTIP Manager							
	pacity is availab							

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F920	Amendment #16H-000 CTC	On I-10 in the cities of Calimesa and Beaumont, from Cherry Valley Boulevard to 14th Street/San Timeteo Canyon Road; also on Routes 60 and 86 at various locations. Install Changeable Message Signs.	2018/19	\$4,683	\$0	\$4,683
				FY 2018-2019 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$4,683	\$0	\$4,683
Caltrans	Riverside	1G370		On I-215/SR-74 Separation in Perris. Install new ramp metering systems.	2019/20	\$1 <i>,75</i> 0	\$0	\$1 <i>,75</i> 0
Caltrans	Riverside	1K440	T # F \ \ \ - \ \ - \ \	On I-10 in Beaumont and Banning, from 0.9 mile east of Pennsylvania Avenue Undercrossing to 1.7 miles excluding Sunset Undercrossing. Widen offramps from two to three turning lanes at the ramp intersections. Financial Contribution Only.	2019/20	\$1,000	\$0	\$1,000
				FY 2019-2020 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$2,750	\$0	\$2,750

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recyled water. PA&ED Only.	2020/21	\$316	\$0	\$316
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PA&ED Only.	2020/21	\$365	\$0	\$365
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PA&ED only.	2020/21	\$400	\$0	\$400
Caltrans	Riverside	0R570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On 1-10 in Riverside County, near Beaumont from 6th Street onramp to Route 10 westbound (PM 6.5/6.7), near Hesperia from 0.4 mile north of West Hesperia Overheard to Joshua Avenue Overcrossing on Route 15 (PM 31.5/32.3); also in San Bernardino County, near Highland on Route 210 from 0.1 mile to 0.2 mile east of Del Rosa Avenue Undercrossing (PM R25.8/R25.9). Install guardrail. CON Cap/Sup Only.	2020/21	\$1,170	\$0	\$1,170

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E110	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	In Riverside County, at the Riverside Maintenance Station. Convert station to natural gas and upgrade water supply. CON Cap/Sup Only.	2020/21	\$800	\$0	\$800
Caltrans	Riverside	1K440	Resolution #FM-19-06 approved by	On 1-10 in Riverside County, near Beaumont/Banning from 0.9 mile east of Penna Avenue Undercrossing to 1.7 miles west of Sunset Avenue Undercrossing. Widen offramps from 2 to 3 turning lanes at the ramp intersection. Financial Contribution Only (FCO) project.	2020/21	\$1,005	\$0	\$1,005
Caltrans	Riverside	1L570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On SR-79 in Riverside County, near Hemet at Latham Street. Install traffic signal. CON Cap/Sup Only.	2020/21	\$1,195	\$0	\$1,195
Caltrans	Riverside	1L730		On SR-74 in Riverside County, near Lake Elsinore from Grand Avenue to Collier Avenue. Install Changeable Message Sign (CMS). CON Cap/Sup Only.	2020/21	\$1,100	\$0	\$1,100
				FY 2020-2021 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$6,351	\$0	\$6,351

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H420		On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recyled water. PS&E and RW Sup Only.	2021/22	\$433	\$0	\$433
Caltrans	Riverside	1H380	May 13-14,	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PS&E and RW Sup Only.	2021/22	\$453	\$0	\$453
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PS&E and RW Sup Only.	2021/22	\$550	\$0	\$550
				FY 2021-2022 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$1,436	\$0	\$1,436
Caltrans	Riverside	1H420		On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recyled water. RW Cap and CON Cap/Sup Only.	2022/23	\$3,571	\$0	\$3,571

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H380	-	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. RW Cap and CON Cap/Sup Only.	2022/23	\$4,446	\$0	\$4,446
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only.	2022/23	\$3,617	\$0	\$3,617
				FY 2022-2023 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$11,634	\$0	\$11,634
TOTAL				100% SHOPP AC funded	TOTAL	\$26,854	\$0	\$26,854

2019 FTIP #19-24: New: Add EAs 0R570, 1E110, 1K440, 1L570, and 1L730 for FY20/21.

David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C660	March 21-22,	On I-215 in Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport. PS&E and R/W Support Funding Only.	2018/19	\$ 1,815	\$ -	\$ 1,815
Caltrans	Riverside	1C590	2018 New 2016	On SR-74 in and near Lake Elsinore, from 1.7 miles east of El Cariso Road to Lehr Drive. Stabilize slopes to decrease sediment transport. PS&E, R/W and Construction Capital/Support Funding Only.	2018/19	\$ 3,895	\$ -	\$ 3,895
				FY 2018-2019 100% SHOPP AC funded Sub-total		\$ 5,710	\$ -	\$ 5,710

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F590		On SR-74 in Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) standards. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 4,103	\$ -	\$ 4,103
Caltrans	Riverside	1F600	2018 New: 2016	On SR-79 in Hemet, from East Florida Avenue to East Menio Avenue. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) Standards. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 3,193	\$ -	\$ 3,193

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	 leral nds	State Funds		otal Project Cost (in \$1000's)
Caltrans	Riverside	1C660		On I-215 in Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 8,299	\$	- \$	5 8,299
				FY 2019-2020 100% SHOPP AC funded Sub-total		\$ 15,595	\$	- \$	15,595
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to southof Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PA&ED Only.	2020/21	\$ 435	\$	- \$	5 435
Caltrans	Riverside	1E340	13-14, 2020 Approval	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PA&ED Only.	2020/21	\$ 314	\$	- \$	5 314
Caltrans	Riverside	1J670		On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 763	\$	- \$	5 763

RIVLSO	9 Exempt	Grouped Proje	ects for Safety Improvements	- SHOPP Mandates Program	- 2019 FTIP Am	endment #1	19-24

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	deral unds	Stat Fund	-	С	Il Project ost (in 1000's)
Caltrans	Riverside	1J870	Project. CTC May 13-14, 2020	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 1,012	4	-	\$	1,012
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 421	4	-	\$	421
				FY 2020-2021 100% SHOPP AC funded Sub-total		\$ 2,945	\$	•	\$	2,945
Caltrans	Riverside	0R302	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H-010 for CTC June 26-27, 2019 approval	On SR-111. In Palm Springs from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and construct curb ramps. Construction Support/Capital and R/W Capital Funding Only.	2021/22	\$ 11,362	\$		\$	11,362
Caltrans	Riverside	1C570	New 2020 SHOPP Project, CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to southof Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PS&E and RW Sup Only.	2021/22	\$ 832	\$	-	\$	832

	RIVLSO	9 Exempt	Grouped Proje	ects for Safety Improvements - SHOPP Mandates Program - 201	9 FTIP Ame	endment #	19-24	
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,047	\$ -	\$ 1,047
	Riverside	1J870	Project. CTC May 13-14, 2020	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,805	\$ -	\$ 1,805
Caltrans	Riverside	1J680	1 13-1/1 2020	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,445	\$ -	\$ 1,445
				FY 2021-2022 100% SHOPP AC funded Sub-total		\$ 16,491	\$ -	\$ 16,491
Caltrans	Riverside	1C570	New 2020 SHOPP Project, CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to southof Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only.	2022/23	\$ 2,975	\$ -	\$ 2,975
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only.	2022/23	\$ 482	\$ -	\$ 482

	RIVLSO	9 Exempt	Grouped Proje	ects for Safety Improvements - SHOPP Mandates Program - 201	9 FTIP Ame	endn	nent #1	9-2	4		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)		deral unds	Stc Fur		С	l Project ost (in 000's)
Caltrans	Riverside	1J670		On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$	2,914		\$ -	\$	2,914
Caltrans	Riverside	1J680	Project. CIC May	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$	3,205		\$ -	\$	3,205
				FY 2022-2023 100% SHOPP AC funded Sub-total		\$	9,576	\$	-	\$	9,576
Caltrans	Riverside	1E340	13-14, 2020 Approval	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only.	2023/24	\$	4,196		\$ -	\$	4,196
Caltrans	Riverside	1J870	Project. CTC May 13-14, 2020	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$	2,741		\$ -	\$	2,741
				FY 2023-2024 100% SHOPP AC funded Sub-total		\$	6,937	\$	-	\$	6,937
TOTAL				100% SHOPP AC funded	TOTAL	\$	57,254	\$	-	\$	57,254
	9 FTIP #19-24: Update EA 1J680 to include funding for FY: vid Lee, Caltrans District 8 FTIP Manager			Ys 21/22 and 22/23.							
	ding capacity is available in the FSTIP/FTIP.										

RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program 2019 FTIP Amendment #19-24

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal	l Funds	State Funds	1	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G192	Update: 2018 SHOPP Amendment #18H-001 approved by CTC May 16-17, 2018.	On SR-91 in the cities from Corona and Riverside, from Route 15/91 separator to 0.3 mile east of Madison Street Undercrossing. Convert existing limited access HOV lanes to continuous access HOV lanes to allow safer ingress and egress movements for HOV. Resolution FP-17-47 approved by CTC March 21-23, 2018 authorized PS&E \$110K and R/W Support \$10K. Constriction Support/Capital and R/W Capital Funding Only.	2018/19	\$	635	\$	- :	\$ 635
Caltrans	Riverside	1H530	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	In Riverside and San Bernadino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operation of the District Transportation Management Center (TMC). Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PS&E allocated for \$1M and R/W Sup for \$90,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$	5,544	\$	- :	\$ 5,544
				FY 2018-2019 100% SHOPP AC funded Sub-total	Subtotal	\$	6,179	\$	- :	\$ 6,179
Caltrans	<u>Riverside</u>	1K400		On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to faciliate merging movements, rehabilitate lighting, rehabiliate drainage, install Transportation Management System (TMS) elements, and upgradeguardrails. PA&ED Only.	2020/21	\$		\$ _	- 4	\$
Caltrans	Riverside	1J910		In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	2020/21	\$	863	\$	- :	\$ 863
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	2020/21	\$	1,233	\$	- :	\$ 1,233
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. PA&ED, PS&E, and RW Sup Only.	2020/21	\$	2,125	\$	- :	\$ 2,125

RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program 2019 FTIP Amendment #19-24

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Feder	al Funds	State Funds		Total Project Cost (in \$1000's)
Caltrans	Riverside	1J700		On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PA&ED Only.	2020/21	\$	597	\$	-	\$ 597
				FY 2020-2021 100% SHOPP AC funded Sub-total		\$	4,818	\$	-	\$ 4,818
Caltrans	Riverside	1J910	Project. CTC May	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	2021/22	\$	1,528	\$	-	\$ 1,528
Caltrans	Riverside	1 J230	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	2021/22	\$	2,147	\$	-	\$ 2,147
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PS&E and RW Sup Only.	2021/22	\$	910	\$	-	\$ 910
				FY 2021-2022 100% SHOPP AC funded Sub-total		\$	4,585	\$	-	\$ 4,585
Caltrans	Riverside	1K400		On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to faciliate merging movements, rehabilitate lighting, rehabiliate drainage, install Transportation Management System (TMS) elements, and upgradeguardrails. PS&E and RW-Sup Only.	2022/23	\$		\$;	ş
Caltrans	Riverside	1J910	Project. CTC May	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$	9,729	\$	-	\$ 9,729

RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program 2019 FTIP Amendment #19-24

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J230	13-14, 2020 Approval	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$ 13,289	\$ -	\$ 13,289
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$ 12,496	\$ -	\$ 12,496
Caltrans	Riverside	1J700		On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. RW Cap and CON Cap/Sup Only.	2022/23	\$ 3,237	\$ -	\$ 3,237
				FY 2022-2023 100% SHOPP AC funded Sub-total		\$ 38,751	\$ -	\$ 38,751
Caltrans	Riverside	1K400	Project. CTC May 13-14, 2020	On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to faciliate merging movements, rehabilitate lighting, rehabiliate drainage, install Transportation Management System (TMS) elements, and upgradeguardrails. RW Con and CON Cap/Sup Only.	2023/24	\$	\$ - -	\$
				FY 2023-2024 100% SHOPP AC funded Sub-total		\$ -	\$ -	\$ -
Total				100% SHOPP AC funded		\$ 54,333	\$ -	\$ 54,333

2019 FTIP #19-24: Remove EA 1K400 from SHOPP Group Listing.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J020	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. PA&ED Funding Only. Financial Allocation Resolution FP-17-48 approved by CTC May 16-17, 2018 PA&ED \$983K.	2018/19	\$983	\$0	\$983
Caltrans	Riverside	1G000	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	US-95 near Blythe, from north of Palo Verde Dam Road to the San Bernardino County line. Restore storm eroded embankments with rock slope protection and replace culverts. A previous Emergency Opening EA 08-1F800 repaired roadway. PS&E and R/W Support Funding Only.	2018/19	\$964	\$0	\$964
Caltrans	Riverside	1K260	New: 2018 SHOPP Amendment #18H- 005 approved by CTC 10/17/18	On SR-74, Near Mountain Center, from 0.5 mile west of Strawberry Creek bridge to 0.1 mile west of Antsell Rock Creek bridge; also on Route 243 from Route 74 to Alpine Lane (PM 0.0/6.5). Repair fire damaged slopes, fence, pavement, drainage systems, remove debris and trees.	2018/19	\$6,535	\$0	\$6,535
Caltrans	Riverside	1K270	New: 2018 SHOPP Amendment #18H- 005 approved by CTC 10/17/18	On I-10, Near Desert Center, at the Desert Center Maintenance Station. Abandon existing water well and drill new well.	2018/19	\$1,270	\$0	\$1,270
Caltrans	Riverside	1K290	New: 2018 SHOPP Amendment #18H- 006 approved by CTC 12/05/18	On SR-74, In Hemet, at Warren Road. Remove and replace failed culverts.	2018/19	\$970	\$0	\$970
Caltrans	Riverside	1K300	New: 2018 SHOPP Amendment #18H- 006 approved by CTC 12/05/18	On SR-74, Near Hemet, from Blackburn Road to Thomas Mountain Road; also on Route 243 from Route 74 to Marian View Drive (PM 0.0/3.5). Fire damage repairs; drainage/slope repair, rock scaling, erosion control, fencing, guardrail and sign replacement, remove trees and debris.	2018/19	\$29,650	\$0	\$29,650
Caltrans	Riverside	1K570		On SR-60. Near Riverside, from Rubidoux Boulevard to Santa Ana River Bridge (PM 9.6/10.6) Roadway washout and slope repair.	2018/19	\$630	\$0	\$630
Caltrans	Riverside	1K530	New: 2018 SHOPP Amendment #18H- 010 for CTC June 26- 27, 2019 approval	On SR-111. Near Palm Springs, from 0.5 mile north of Gateway Drive to Route 10 (PM R63.378); also on Route 60 from 0.4 mile west of Redlands Boulevard to Jack Rabbit Trail (PM 20.0/28.0). Repair roadway washouts, damaged pavement, embankment, guardrail, and culverts.	2018/19	\$4,760	\$0	\$4,760

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K520	Amendment #18H- 010 for CTC June 26-	On SR-243. Near Banning, from Route 74 to 0.3 mile south of Wesley Street; also on Route 74 from Willowbrook Road to 0.1 mile east of Devils Ladder Road (PM R47.0/70.0). Repair roadway washouts, damaged pavement, embankment, guardrail, and culverts.	2018/19	\$9,760	\$0	\$9,760
Caltrans	Riverside	1K820	New: 2018 SHOPP Amendment #18H- 011 approved by CTC August 14-15, 2019.	On SR-74 in and near Lake Elsinore, from El Cariso Camp Ground Road to Grand Avenue. Stabilize cut slope and remove slide debris.	2018/19	\$15,630	\$0	\$15,630
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$71,152	\$0	\$71,152
Caltrans	Riverside	1 J020	/	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. PS&E, R/W Support Funding Only.	2019/20	\$1,451	\$0	\$1,451
Caltrans	Riverside	1G000	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21- 22, 2018.	ICaunty line. Pactore storm aroded ambankments with rock slone protection and	2019/20	\$11,232	\$0	\$11,232
Caltrans	Riverside	1L300	New: 2018 SHOPP Amendment #18H- 013 approved by CTC December 4-5, 2019.	Near Desert Center, at the Desert Center Maintenance Station. Replace water treatment system.	2019/20	\$2,600	\$0	\$2,600

Agency	County	District EA	Notes	Project Description		Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L580	New: 2018 SHOPP Amendment #18H- 016 approved by CTC May 13-14, 2020.	In Riverside and San Bernardino Counties, on various routes at various locations. Remove and install backplates with retro-reflective borders and install pavement markings. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$5,750	\$0	\$5,750
Caltrans	Riverside	1L710	New: 2018 SHOPP Amendment #18H- 018 approved by CTC June 24, 2020.	On SR-91 in the city of Riverside, at Buchanan Street Overcrossing No. 56-0368. Repair bridge and sign structure. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$1,290	\$0	\$1,290
Caltrans	Riverside	1L780	New: 2018 SHOPP Amendment #18H- 019 approved by CTC August 12, 2020.	On I-15 near Temecula, at 1.7 miles north of the San Diego County line. Repair culverts and repair sinkhole damage. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$2,420	\$0	\$2,420
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$24,743	\$0	\$24,743
Caltrans	Riverside	1 J020	SHOPP, approved	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. Construction Support/Capital and R/W Capital Funding Only.	2020/21	\$4,903	\$0	\$4,903

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L870	New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On SR-60 in Moreno Valley, at Pigeon Pass Road. Repair and line culvert, backfill soil, and reconstruct pavement. PA&ED, PS&E, RW and CON Cap/Sup Funding Only.		\$1,105	\$0	\$1,105
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$6,008	\$0	\$6,008
				100% SHOPP AC funded	Total	\$101,903	\$0	\$101,903

2019 FTIP #19-28: New: EA 1L870
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS13 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance

2019 FTIP Amendment Modification #19-01

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J560	State Highway Maintenance Program FY 2018/19 - HQ Approved 5/30/18	In Riverside County at Various Locations. Cold plane/HMA Overlay, Slurry Seal, and Localized Digout.	2018/19	\$ 8,490	\$ -	\$ 8,490
				NHS-HM FY 2018-2019 100% SHOPP AC funded Sub-total	Subtotal	\$ 8,490	\$ -	\$ 8,490
				Highway Maintenance NHS- HM & STP-HM Total	Subtotal	\$ 8,490	\$ -	\$ 8,490

2019 FTIP #19-01 Add: EA 1J560 Kerrie Hudson, Caltrans District 8 FTIP Manager

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV140835- Grouped Projects for Transportation Enhancement Activities

				Fe	deral Funds				
				(FTA 5339)	St	ate (STA)		
Prgm Yr (FFY)	Agency	Project Title/Description	Project UZA		000's	Fui	nds - 000s		Total Project Cost
			Los Angeles-Long Beach-Anaheim UZA: Bus-related						
		Bus-related equipment, rehabilitation and	equipment, rehabilitation and maintenance of						
EV 4 C /4 7	Riverside Transit	maintenance of buses, bus stops and	buses, bus stops and stations, facilities and	<u>,</u>	0	,	2		10
FY 16/17	Agency	stations, facilities and infrastructure.	infrastructure.	\$	8	\$	2	\$	10
			Murrieta-Temecula-Menifee UZA: Bus-related						
		Bus-related equipment, rehabilitation and	equipment, rehabilitation and maintenance of						
5)/ 4 C /4 7	Riverside Transit	maintenance of buses, bus stops and	buses, bus stops and stations, facilities and	<u>,</u>	077	,	244		4 224
FY 16/17	Agency	stations, facilities and infrastructure.	infrastructure.	\$	977	\$	244	\$	1,221
		Bus-related equipment, rehabilitation and	Riverside-San Bernardino UZA: Bus-related						
		maintenance of buses, bus stops and	equipment, rehabilitation and maintenance of						
	Riverside Transit	stations, facilities and infrastructure for	buses, bus stops and stations, facilities and						
FY 16/17	Agency	Route 1 RapidLink.	infrastructure for Route 1 RapidLink.	\$	2,239	\$	560	\$	2,799
			·						
		Bus-related equipment, rehabilitation and	Hemet-San Jacinto UZA: Bus-related equipment,						
	Riverside Transit	maintenance of buses, bus stops and	rehabilitation and maintenance of buses, bus stops						
FY 16/17	Agency	stations, facilities and infrastructure.	and stations, facilities and infrastructure.	\$	338	\$	84	\$	422
FFY 16/17 Total				\$	3,562	\$	890	\$	4,452
			Los Angeles-Long Beach-Anaheim UZA: Bus-related						
		Bus-related equipment, rehabilitation and	equipment, rehabilitation and maintenance of						
	Riverside Transit	maintenance of buses, bus stops and	buses, bus stops and stations, facilities and						
FY 18/19	Agency	stations, facilities and infrastructure.	infrastructure.		4		1		5.00
			Murrieta-Temecula-Menifee UZA: Bus-related						
		Bus-related equipment, rehabilitation and	equipment, rehabilitation and maintenance of						
	Riverside Transit	maintenance of buses, bus stops and	buses, bus stops and stations, facilities and						
FY 18/19	Agency	stations, facilities and infrastructure.	infrastructure.		456	i	114	1	570.00
		Bus-related equipment, rehabilitation and	Riverside-San Bernardino UZA: Bus-related						
	5: 	maintenance of buses, bus stops and	equipment, rehabilitation and maintenance of						
FV 10/10	Riverside Transit	stations, facilities and infrastructure for	buses, bus stops and stations, facilities and		1070		200		1 245 00
FY 18/19	Agency	Route 1 RapidLink.	infrastructure for Route 1 RapidLink.	ċ	1076		269 384		1,345.00
FFY 18/19 Total SUBTOTAL				\$	1,536 5,098		1,274		1,920 6,372
SUBTUTAL				Ş	3,098	Ą	1,2/4	Ą	0,372