# RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

### 10/18/2024, 9:21 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reir	mb. Rate: 80.00%		15/2021 DLA-Admin: Re ogrammed for PE not ye		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reir	mb. Rate: 88.53%		15/2021 DLA-Admin: Recogrammed for PE not ye		ement rate from 88	3.53% to 80.00% fo	or on system proje	ect, local agency w	ants to keep	Total:	-385,000
4631	НВР	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reir	mb. Rate: 88.53%		0/28/2020 DLA-Admin: N e FTIP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

#25-02 RIV RIV050201 HBP

	District: 08  Insible Agency		ounty: Riversion	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			3/2023 DLA-	Admin: Fundline				21. Funding pushe /26 to 2022/23-27/2		Total:	
4631	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			3 DLA-Admi	n: Fundline zeroe				As requested in S 2022/23-27/28. T	September 2018 his does not impact	Total:	
4631	HBP	PE	34	40,841								340,841
	Local Match		4	44,160								44,160
Fed. Reir	mb. Rate: 88.53%		3/15/2018 Linda	Newton: Ne	ew eligible project	. Project studies	only.				Total:	385,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond	_			_					
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reir	mb. Rate: 80.00%		1 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reir	mb. Rate: 88.53%		1 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reir	mb. Rate: 88.53%	.0,20,20	20 DLA-Admin: No (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

#25-02 RIV RIV050201 HBP

	istrict: 08	Co	unty: River	side								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			8/8/2023 DLA	Admin: Fundline			FFY 18/19 to 20/2 ation: 2020/21-25/			Total:	
4630	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			023 DLA-Adm	nin: Fundline zero			FY 20/21 to 18/19. 2020/21-25/26 to	•	September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
Fed. Reir	mb. Rate: 88.53%		3/15/2018 Line	da Newton: N	lew eligible projec	t. Project study o	nly.				Total:	580,000

#25-02 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									_
Local AC									
Total	325,601								325,601

Phase Funding Details:

1 11400 1	ariaing Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	nb. Rate: 88.53%	5/27/	2009 Chris Igbinedion:	Funding is being	g move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	nb. Rate: 88.53%	New	candidate project accep	oted into the Pro	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/25/	3/2016 Reza Fereshtehr 2019 DLA-Admin: Fund urrent FTIP cycle.	,					. , , ,	Total:	

#25-02 RIV RIV050201 HBP

L	District: 08	Coun	ty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Se	2/2015 Reza Fereshter otember 2015 Survey. s does not impact funds	8/17/2017 DLA-Ad	min: Fundline zer				•	Total:	
2793	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	\$1:	/2015 Linda Newton: N 20,178 was authorized u gration: 2014/15-19/20	under 52̇̃75(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fu			Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rein	mb. Rate: 88.53%	11/	27/2013 Reza Fereshte	ehnejad: As reque	sted in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
-ed. Reir	mb. Rate: 88.53%		13/2009 Wesley Zinke: 08/9-13/14 to 2010/11-1		,			t due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Reir	mb. Rate: 88.53%		0/2008 Chris Igbinedior ∟ocal Agencies Public V		ost associated with	n updating design	standards pursuar	nt to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
Fed. Reir	mb. Rate: 88.53%	pri	or PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,32
		Local Match	22,940								22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	250,000								250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reii	mb. Rate: 88.53%	10/11/	2019 Jeremy Wrigh	it: Added funds to	o CON per 2019 :	survey.				Total:	200,000
2793 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	9/28/20 Septer	018 Linda Newton: 017 Reza Fereshte nber 2017 Survey. oes not impact func	hnejad: Not read 8/25/2019 DLA-A	y to ad within 6 n Admin: Fundline				s requested in 2 to 2018/19-23/24.	Total:	
2793 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	R/W 8/22/2	018 Linda Newton:	Bond Funds app	proved.					 Total:	
		10/13/3 agency	2016 Reza Feresht y. 8/25/2019 DLA-/ t funds in the currer	ehnejad: Not rea	dy to ad within 6					Total.	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/22/20 Septer	018 Linda Newton: 015 Reza Fereshte mber 2015 Survey. oes not impact fund	hnejad: Not read 8/17/2017 DLA-A	y to ad within 6 n Admin: Fundline				s requested in 0 to 2016/17-21/22.	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad w	ithin 6 months. F				ed with scour project. does not impact funds in	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		)13 Reza Fereshteh )13 Reza Fereshteh			ed Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		l1 Reza Fereshtehn l Eric Tang: R/W fu	•		ram based on the	2011 bridge surve	y.		Total:	-20,000
2793	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/13/20	013 Reza Fereshteh 009 Wesley Zinke: I e zeroed out due to l	RW funds moved	from FFY 8/9 to 9			,		Total:	
2793	HBP LSSRP Bond	R/W									
⁻ed. Rei	mb. Rate: 88.53%	9/10/200 8/22/201	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fun ent FTIP cycle.	NEPA clearance	e is taking more tir				iate funding year. not impact funds in	Total:	
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		B DLA-Admin: Bond bond match was in re							Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	LSSRP	bond match was in	outted under loca	l match.					Total:	-20,000
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%									Total:	20,000

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside		'	5					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,2
		Local Match	48,661		10,203						58,8
	L	SSRP Bond	409,135								409,1
		Local AC									
		Total	3,991,250		88,950						4,080,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Rei	mb. Rate: 88.53%	7/13/2	023 Roberta Jenser	n: Revise fund line	e to match approv	ed LAPG 6-D da	ted 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Rei	mb. Rate: 88.53%	9/16/2	021 Roberta Jenser	n: Cost increase a	at award. Funds re	evised to match a	pproved 6-D dated	07/01/2021.		Total:	250
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	020 DLA-Admin: R I). Attempt will be r on: 2020/21-25/26	nade to program tl	his project in year	shown. 8/8/202	3 DLA-Admin: Fund	dline zeroed out d	y constrain the FTIP ue to FTIP cycle	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2019 Linda Newton dmin: Fundline zer t FTIP cycle.							Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	2019 DLA-Admin: I I). Attempt will be n on: 2020/21-25/26	nade to program tl	his project in year	shown. 8/8/202	3 DLA-Admin: Fund	dline zeroed out d	illy constrain the FTI ue to FTIP cycle	P Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rei	mb. Rate: 88.53%	10/11/2 2019 S	, ,	t: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyor	nd to 19/20. As re	quested in Septemb	er Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N ain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 ed. Rein	HBP Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	 Total:	
1847	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON 40/05/004	7.01.4.4.1.1.1.1	1.4		NI 6 m de .	FFV 40/40 1 1/1	0/00 A-2	A. Guardall		
rea. Kein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2027 funds in the currer	1 DLA-Admin: Fur	n to financially andline zeroed out due	Total:	
1847	HBP Local Match	CON	375,367 48,633							-375,367 -48,633	
Fed. Rein	nb. Rate: 88.53%		Reza Fereshteh er 2017 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 18/19. A	as requested in	Total:	
1847	HBP Local Match	CON	-375,367 -48,633							375,367 48,633	
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
1847	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/202° funds in the currer	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/202′ funds in the currer	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	9/22/2016 2018/19-2	Reza Fereshteh 23/24 to 2020/21-2	nejad: As reques 25/26. This does	ted in 16/17 surve not impact funds i	y. 7/27/2021 DLA in the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1847	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	mb. Rate: 88.53%		15 Reza Fereshtehı ber 2015 Survey.	nejad: Not ready	to ad within 6 moi	nths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	mb. Rate: 88.53%		014 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrai	014 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. 8 es not impact funds	/25/2019 DLA-Ád	lmin: Fundline ze					Total:	
1847	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrai	013 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: 1	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constraiı	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		13 Albert Vergel de E per 2013 Survey.	Dios: Not ready t	to ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constraii	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constraii	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/4/201 Survey.	I0 Eric Tang: Not re	ady to ad within	6 months. CON for	unds moved from I	FFY Beyond to 11/	12. As requested	in September 2010	Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	НВР	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reir	mb. Rate: 88.53%	New candid	date project acc	epted into the Prog	ram. Funds prog	grammed in "beyor	nd" until construction	n is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON	1,291,033								1,291,033
	LSSRP Bond		167,267								167,267
Fed. Reir	mb. Rate: 88.53%			: Bond Funds appr : Cost increase at		nd to match appro	ved 6-D dated 07/0	1/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 I the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pro	dvertise. CON fu ogram this projec	t in year shown. 8	FY 19/20 to 20/21. /8/2023 DLA-Admir the current FTIP cy	n: Fundline zero	inancially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/2019 8/8/2023 D	Linda Newton:		ithin 6 months. C		from FFY 20/21 to 1 -25/26 to 2022/23-2		ady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2019 constrain th	DLA-Admin: N ne FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 19/20 to 20, shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Reir	mb. Rate: 88.53%		Jeremy Wright:	Bond Funds appro Not ready to ad w		CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	3/29/2018 I	DLA-Admin: No	Bond Funds appro t ready to ad within . Attempt will be m	6 months. CON		n FFY 21/22 to Bey	ond. Action take	n to financially	Total:	

#25-02 RIV RIV050201 HBP

Rasno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22/23	23/24	24/25	23/20	20/21	21120	Веуопа	TUIAI
2793	HBP	CON									
End Bair	LSSRP Bond	4/44/0000	)  \ \\/\mi=\h.	Dand Funda ann	al						
-ea. Reii	mb. Rate: 88.53%			Bond Funds appro of ready to ad with		ON funds moved fro	om FFY 20/21 to 2	1/22 Action taker	to financially	Total:	
									dline zeroed out due		
		to FTIP cy	ycle migration: 20	)20/21-25/26 to 20	22/23-27/28. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
F. J. D. S	LSSRP Bond										
Fed. Reli	mb. Rate: 88.53%			Bond Funds appro		ON funds moved fro	om FFV 19/20 to 20	0/21 Action taker	to financially	Total:	
									dline zeroed out due		
		to FTIP cy	ycle migration: 20	)20/21-25/26 to 20	22/23-27/28. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%			Bond Funds appro		ON funds moved fro	om EEV 19/10 to 10	0/20 Action taken	to financially	Total:	
									ndline zeroed out due		
						nis does not impact					
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro			==	11 40/40 4		Total:	
			r Reza Feresnteni er 2017 Survey.	nejad: Not ready	o ad within 6 mo	onths. CON funds r	moved from FFY B	eyond to 18/19. A	s requested in		
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro						Total:	
						ON funds moved from		eyond. Action tak	en to financially	rotal.	
0700			the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	snown.				
2793	HBP LSSRP Bond	CON									
Fed Reir	mb. Rate: 88.53%	1/1//2020	) Jeremy Wright:	Bond Funds appro	oved					—	
· ou. r to	115. Factor 00.5576					ON funds moved fro	om FFY 18/19 to 19	9/20. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fur	ndline zeroed out due		
			ycle migration: 20	)18/19-23/24 to 20	20/21-25/26. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
End Dair	LSSRP Bond mb. Rate: 88.53%	4/4//0000	N. Jamanes ( ) Administrati	Danid Funda com							
reu. Reli	iib. i\ale. 88.53%			Bond Funds appro of ready to ad with		ON funds moved fro	om FFY 17/18 to 18	3/19. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fur	ndline zeroed out due		
		to FTIP cy	ycle migration: 20	018/19-23/24 to 20	20/21-25/26. Th	nis does not impact	funds in the currer	nt FTIP cycle.			

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	istrict: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 Fed. Reii	HBP LSSRP Bond nb. Rate: 88.53%	10/4/2010 Septemb		Dios: Not ready t /27/2021 DLA-Ad	o ad within 6 mont min: Fundline zer		noved from FFY 19 IP cycle migration:			Total:	
2793	HBP LSSRP Bond	CON	0.1								
red. Kell	nb. Rate: 88.53%	10/29/20 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program tl	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	nb. Rate: 88.53%	10/29/20 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program tl	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Rei	mb. Rate: 88.53%	9/22/201	0 Jeremy Wright: 15 5 Reza Fereshtehr er 2015 Survey			ths. CON funds r	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Rei	mb. Rate: 88.53%	10/28/20	0 Jeremy Wright: 1 14 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI		om FFY 16/17 to Beston.	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/28/20 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program tl	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/30/2014 the FTIP	(PUSH). Attempt	ARLY Ready to A will be made to pr	dvertise. CON fur ogram this project	t in year shown. 8		nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON	897,754 116,314								897,754 116,314
Fed. Rei	mb. Rate: 88.53%		Jeremy Wright: E 3 Reza Fereshteh			ed Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
Fed Rei	LSSRP Bond mb. Rate: 88.53%	1/14/2020	125,554 Jeremy Wright: E	Sond Funds appr	avad					-125,554 	
ou. Roi		9/24/2013				iths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Rei	mb. Rate: 88.53%	10/26/201	Jeremy Wright: E 2 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to Bo	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	_

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D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 ed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/26/201: constrain t	the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON						,			
ed. Reir	mb. Rate: 88.53%	10/20/201 constrain t	the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/10/201 constrain t	the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/30/200		ot ready to ad wit	hin 6 months. CO		om FFY 10/11 to 11 does not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/30/200		ot ready to ad wit	hin 6 months. CO		om FFY 9/10 to 10/ does not impact fun		.A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Reir	mb. Rate: 88.53%	9/10/2008	Jeremy Wright: E Chris Igbinedion: Public Works Dire	Additional CON		odated design purs	uant to Terry Abbo	tt June 11, 2008 I	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
ed. Reir	mb. Rate: 88.53%									Total:	1,028,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	32,425						463,675
Total	498,800	8,050	32,425						539,275
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	28,706						477,420
Local Match	57,212	923	3,719						61,855
LSSRP Bond									
Local AC	374,659	-374,659							
Total	498,800	8,050	32,425						539,275
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		9 Chris Igbinedion: cle migration: 2008						eroed out due to	Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	New car	ndidate project acce	epted into the HBF	).					Total:	75,600

#25-02 RIV RIV050201 HBP

D	District: 08	County:	Riverside			-					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	28,706						410,4
	I	Local Match	48,541	923	3,719						53,1
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	32,425						463,6
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
End Pair	Local Match mb. Rate: 88,53%	2/42/	2024 DLA Admini	Davisa fund lina ta n	-1,161						-1,161
r eu. ixeii	11b. Ivate. 66.55%	3/12/2	2024 DLA-Admin. 1	Revise fund line to n	natch E-76.					Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Reir	mb. Rate: 88.53%	7/13/2	2023 Roberta Jense	en: Revised fund lin	e to match appr	oved LAPG 6-D	dated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reir	mb. Rate: 88.53%			CON funds moved project in the year s		to 22/23. Action	taken to financially	constrain the FTIF	P (PUSH). Attemp	t will Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Reir	mb. Rate: 88.53%			CON funds moved project in the year s		to 22/23. Action	taken to financially	constrain the FTIF	P (PUSH). Attemp	t will Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reir	mb. Rate: 88.53%	10/15	/2021 DLA-Admin:	CON AC conversio	n moved from F	FY 22/23 to 21/2	2 as requested in 2	2021 September St	tatus.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reir	mb. Rate: 88.53%	10/15	/2021 DLA-Admin:	CON AC conversio	n moved from F	FY 22/23 to 21/2	2 as requested in 2	2021 September St	tatus.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Reir	mb. Rate: 88.53%	10/15	/2021 DLA-Admin:	CON funds moved	from FFY 22/23	to 21/22 as requ	ested in 2021 Sep	tember Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Reir	mb. Rate: 88.53%	8/29/2	2021 Linda Newton	Additional CON fu	nds added for a	ward to FFY 22/2	3.			Total:	8,050

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D	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reir	mb. Rate: 88.53%	12/16/20	20 Eduardo Moren	o-Castaneda: C	onverted CON fund	ds to AC funds to	allow agency to RF	A.		Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Reir	mb. Rate: 88.53%	12/16/20	20 Eduardo Moren	o-Castaneda: M	oved CON phase f	unds to FFY 22/2	3 to allow agency t	to AC CON phase		Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved nis project in year s		to Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	mb. Rate: 88.53%				CON funds move		to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	mb. Rate: 88.53%				CON funds move nis project in year s		to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3309	НВР	CON									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program th	CON funds moved nis project in year s This does not imp	hown. 8/8/2023 [	DLA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
3309	HBP	CON					<u> </u>				
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adn			ved CON funds fro P cycle migration:				er Survey. 8/8/2023 ct funds in the	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	Advertise. CON fur program this project 27/28. This does n	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
ed Reir	nb. Rate: 88,53%	1/22/202	0 Jacoub Hanna: 1	Noorly roady to A	d CON funda may	I f FFV 00/0	4 +- 00/04				

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D	istrict: 08	County: Ri	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON		-374,659 -48,541	374,659 48,541						
Fed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 22/23 to 23/24 shown.	I. Action take	n to financially	Total:	
3309	HBP Local Match	CON	-374,659 -48,541	374,659 48,541							
ed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 21/22 to 22/23 shown.	3. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program th	nis project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	
3309	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program th	nis project in yea	om FFY 19/20 to 20/27 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%		Eduardo Moreno r 2019 Survey.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from FF	Y Beyond to 1	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%			t ready to ad withir . Attempt will be m			m FFY 21/22 to Beyon shown.	d. Action take	en to financially	Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program th	nis project in yea	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	
3309	HBP Local Match	CON									
⁻ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program th	nis project in yea	om FFY 19/20 to 20/2° shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%	9/15/20 Survey	017 Vu Ngo: Not read /.	ly to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 18/19	. As requested ir	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: Notain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2016 DLA-Admin: Notain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%		016 Albert Vergel de D mber 2016 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
⁻ed. Rein	nb. Rate: 88.53%	constra	2015 DLA-Admin: Notain the FTIP (PUSH). P cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

#25-02 RIV RIV050201 HBP

D	!I-I- A		D	00/00	00/04	04/05	05/00	00/07	07/00	D = 1 = 1 = 1	
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		15 Albert Vergel de ber 2015 Survey.	Dios: Not ready to	o ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 17/18. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program th	nis project in year s	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. 8 es not impact funds	3/25/2019 DLA-Ádı	min: Fundline zero				•	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309		constrai	in the FTIP (PUSH)	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3309	nb. Rate: 88.53% HBP	constrai to FTIP CON 11/14/2 constrai	in the FTIP (PUSH) cycle migration: 20 013 DLA-Admin: N	Attempt will be n 16/17-21/22 to 20 ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This in 6 months. CON nade to program the	nis project in year s does not impact f does not impact f I funds moved from	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
3309 ed. Reir	nb. Rate: 88.53%  HBP  Local Match	constrai to FTIP CON 11/14/2 constrai	in the FTIP (PUSH) cycle migration: 20 013 DLA-Admin: N in the FTIP (PUSH)	Attempt will be n 16/17-21/22 to 20 ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This in 6 months. CON nade to program the	nis project in year s does not impact f does not impact f I funds moved from	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun	dline zeroed out due		
3309	HBP Local Match nb. Rate: 88.53%	constrai to FTIP CON 11/14/2 constrai to FTIP	in the FTIP (PUSH) cycle migration: 20 013 DLA-Admin: N in the FTIP (PUSH)	Attempt will be n 16/17-21/22 to 20 ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This in 6 months. CON nade to program the	nis project in year s does not impact f does not impact f I funds moved from	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun	dline zeroed out due		

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	374,659 48,541							-374,659 -48,541	
ed. Rein	mb. Rate: 88.53%		Albert Vergel de I · 2013 Survey.	Dios: Not ready	to ad within 6 mont	ths. CON funds m	noved from FFY Bey	ond to 14/15. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	mb. Rate: 88.53%		2 DLA-Admin: No ne FTIP (PUSH).	ot ready to ad witl	nin 6 months. CON	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON	-			-		-			
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	m FFY 11/12 to 12/ shown. 8/21/2015 funds in the current	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	mb. Rate: 88.53%	10/4/2010   Survey.	Eric Tang: Not re	eady to ad within	6 months. CON fu	ınds moved from F	FFY Beyond to 11/1	2. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Rein	nb. Rate: 88.53%	New candid	date project acce	pted into the HBF	Ρ.					Total:	423,200

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		638,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000		638,531			6,551,304	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825			5,241,043	6,151,868
Local Match			100,000		127,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total			500,000		638,531			6,551,304	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825				910,825
Local Match			100,000		127,706				227,706
LSSRP Bond									
Local AC									
Total			500,000		638,531				1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4614	HBP	PE					510,825			-510,825		
	Local Match						127,706			-127,706		
Fed. Rei	mb. Rate: 80.00%		21/2024 Esayas Hagos: 1 Inual Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY Beyond to 2	5/26. As reques	ted in 2024 HBP	Total:		
4614	HBP	PE			-510,825					510,825		
	Local Match				-127,706					127,706		
Fed. Rei	mb. Rate: 80.00%	10	/13/2023 DLA-Admin: Re	evised fund line to	separate PE fund	ling for NEPA and	final design			Total:		
4614	HBP	PE			910,825						910,825	
	Local Match				227,706						227,706	
Fed. Rei	mb. Rate: 80.00%	•	15/2021 DLA-Admin: Revogrammed for PE not yet		ment rate from 88	3.53% to 80.00% fo	or on system projec	t, local agency w	ants to keep	Total:	1,138,531	

New!

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Renmed for PE not ye		sement rate from 8	38.53% to 80.00%	6 for on system pr	roject, local agenc	y wants to keep	Total:	-1,138,531
4614	HBP	PE	-1,007,941		1,007,941						
	Local Match		-130,590		130,590						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt					23/24. Action take	n to financially constr	ain Total:	
4614	HBP	PE	1,007,941								1,007,941
	Local Match		130,590								130,590
Fed. Rei	mb. Rate: 88.53%	1/23/20	18 Linda Newton:	New eligible proje	ect.					Total:	1,138,531
	R/W Summar	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								138,000	138,00
		Local Match								34,500	34,50
	L	SSRP Bond									
		Local AC									
		Total								172,500	172,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin:Rev nmed for PE not ye		ement rate from 8	8.53% to 80.00%	for on system pr	oject, local agency	wants to keep	Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Re nmed for PE not ye		sement rate from 8	88.53% to 80.00%	% for on system p	roject, local agenc	y wants to keep	Total:	-172,500
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed Rei	mb. Rate: 88.53%	1/23/20	18 Linda Newton: N	New eligible proje	ct					Total:	172,500

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: R	iverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
	l	Local Match								1,275,761	1,275,761
	L	SSRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reir	nb. Rate: 80.00%		DLA-Admin: Rened for PE not ye	vise Con reimburse et authorized	ement rate from 8	38.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: Roned for PE not year	evise Con reimburs et authorized	ement rate from	88.53% to 80.00%	for on system proj	ect, local agency v	vants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reir	nb. Rate: 88.53%	1/23/2018	Linda Newton:	New eligible project	et.					Total:	6,378,804

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				746,000					746,000
R/W									
CON								2,384,000	2,384,000
Total				746,000				2,384,000	3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800				1,907,200	2,504,000
Local Match				149,200				476,800	626,000
LSSRP Bond									
Local AC									
Total				746,000				2,384,000	3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800					596,800
Local Match				149,200					149,200
LSSRP Bond									
Local AC					_				
Total				746,000	_				746,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE				36,000					36,000
	Local Match					9,000					9,000
Fed. Reir	mb. Rate: 80.00%	4/17/20	24 Roberta Jensen:	Revised fund line	to match approve	ed revised pm list o	lated 07/19/23			Total:	45,000
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reir	mb. Rate: 80.00%	9/26/202 prioritiza	22 DLA-Admin: Not ation.	ready to ad withir	n 6 months. PE fu	ınds moved from F	FFY 21/22 to 24/25	5. Funding pushe	d due to project	Total:	
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Reir	mb. Rate: 80.00%	2/12/20	19 Bobby Zezoff: Ne	ew eligible BPMP	submittal.					Total:	701,000

New!

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								1,907,200	1,907,200	)
		Local Match								476,800	476,800	)
	L	SSRP Bond										]
		Local AC										]
		Total								2,384,000	2,384,000	)
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4655	HBP	CON								-802,400	-802,400	Ne
	Local Match									-200,600	-200,600	
Fed. Reir	nb. Rate: 80.00%	4/17/20	024 Roberta Jenser	n: Revised fund line	e to match approv	ed revised pm list	dated 07/19/23			Total:	-1,003,000	
4655	HBP	CON	-3,329,578							2,709,600	-619,978	
	Local Match		-832,394							677,400	-154,994	
Fed. Reir	mb. Rate: 80.00%	9/26/20 prioritiz		ot ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 21/22 to Be	yond. Funding pu	shed due to project	Total:	-774,972	
4655	HBP	CON	3,329,578								3,329,578	
	Local Match		832,394								832,394	
⁻ed. Reir	nb. Rate: 80.00%	2/12/20	019 Bobby Zezoff:	New eligible BPMP	submittal.					Total:	4,161,972	

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

New!

### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							496,000		496,000
R/W									
CON								1,491,000	1,491,000
Total							496,000	1,491,000	1,987,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,600
Local Match							99,200	298,200	397,400
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,800
Local Match							99,200		99,200
LSSRP Bond									
Local AC									
Total							496,000		496,000

Phase Funding Details:

	aag = o.ao.											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4872	HBP	PE							396,800		396,800	- 1
	Local Match								99,200		99,200	
Fed. Rein	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Pri	oritization List.				Total:	496 000	

New!

#25-02 RIV RIV050201 HBP

	istrict: 08	County: F									
Respor	sible Agency	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,192,800	1,192,800
		Local Match LSSRP Bond								298,200	298,200
		Local AC									
		Total								1,491,000	1,491,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
ed. Rein	nb. Rate: 80.00%	% 8/27/202	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	1,491,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	nb. Rate: 88.53%	11/2	0/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under P	E, but Right of Wa	ıy.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	2/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		7/2009 Chris Igbinedion: Festigation during pre-aware			sals received from	n 5 consultants and	l have been appro	oved by Audits and	Total:	294,079

#25-02 RIV RIV050201 HBP

	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP PE Local Match	381,494 49,427								381,494 49,427
Fed. Rei	mb. Rate: 88.53%								Total:	430,921
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	575,445								575,445
	Local Match	74,555								74,555
	LSSRP Bond									
	Local AC									
	Total	650,000								650,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei 3199	Fundir	2012 Linda Newton: ng moved to match au nigration: 2012/13-1	thorization in FMI	S. R/W authorized	on 05/23/2012.	8/21/2015 DLA-Ad	lmin: Fundline zei		Total:	
Fed. Rei	Septe	12 Albert Vergel de C mber 2012 survey. 8, oes not impact funds	21/2015 DLA-Adn	nin: Fundline zero		565,600 from FFY	11/12 to 12/13. A		Total:	
3199	mb. Rate: 88.53% 9/7/20 Septe This d  HBP R/W Local Match mb. Rate: 88.53% 4/24/2 reloca	mber 2012 survey. 8/	21/2015 DLA-Adn in the current FTIF 600 of R/W funds fiscal year 12/13	nin: Fundline zero Cycle. (\$650,000) will be 8/21/2015 DLA-A	remain in fiscal you	665,600 from FFY P cycle migration: ear 11/12 due to th	11/12 to 12/13. A 2012/13-17/18 to ne additional R/W	2014/15-19/20.	Total:	
3199	mb. Rate: 88.53% 9/7/20 Septer This d  HBP R/W Local Match mb. Rate: 88.53% 4/24/2 reloca 2014/-	mber 2012 survey. 8, oes not impact funds  012 Eric Tang: \$565 tion) will be moved to	21/2015 DLA-Adn in the current FTIF 600 of R/W funds fiscal year 12/13	nin: Fundline zero Cycle. (\$650,000) will be 8/21/2015 DLA-A	remain in fiscal you	665,600 from FFY P cycle migration: ear 11/12 due to th	11/12 to 12/13. A 2012/13-17/18 to ne additional R/W	2014/15-19/20.	Total:	
3199 Fed. Rei 3199	mb. Rate: 88.53% 9/7/20 Septe This d  HBP R/W Local Match mb. Rate: 88.53% 4/24/2 reloca 2014/:  HBP R/W Local Match mb. Rate: 88.53% 9/21/2	mber 2012 survey. 8, oes not impact funds  012 Eric Tang: \$565 tion) will be moved to	21/2015 DLA-Adnin the current FTIF	nin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-An the current FTIP	remain in fiscal yedmin: Fundline zecycle.	665,600 from FFY P cycle migration:  ear 11/12 due to the roed out due to F	11/12 to 12/13. A 2012/13-17/18 to 12/13-17/18 to 12/13	funds (utility n: 2012/13-17/18	Total:	
3199 Fed. Rei 3199	mb. Rate: 88.53% 9/7/20 Septe This d  HBP R/W Local Match mb. Rate: 88.53% 4/24/2 reloca 2014/:  HBP R/W Local Match mb. Rate: 88.53% 9/21/2	mber 2012 survey. 8, oes not impact funds  012 Eric Tang: \$565 tion) will be moved to 15-19/20. This does r	21/2015 DLA-Adnin the current FTIF	nin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-An the current FTIP	remain in fiscal yedmin: Fundline zecycle.	665,600 from FFY P cycle migration:  ear 11/12 due to the roed out due to F	11/12 to 12/13. A 2012/13-17/18 to 12/13-17/18 to 12/13	funds (utility n: 2012/13-17/18	Total:	

#25-02 RIV RIV050201 HBP

vesho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
ed. Rei	mb. Rate: 88.53%									Total:	650,000
	CON Summar	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,739,719							4,739,7
		Local Match		614,081							614,0
	L	SSRP Bond									
		Local AC									
		Total		5,353,800							5,353,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
ed. Reir	mb. Rate: 88.53%	5/22/202	3 Linda Newton: I	Revise funding to	match RFA, erro	found in estimate				Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
ed. Reir	mb. Rate: 88.53%	10/8/202	2 DLA-Admin: Pro	ogram additional C	CON as requeste	d in LAPG 6-D dat	ed 10/14/2021.			Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
ed. Rei	mb. Rate: 88.53%	8/30/202	2 Matt Sapp: COI	N funds moved fro	m FFY 25/26 to 2	22/23 by City requ	est in 2022 Annual S	Status update.		Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
ed Rei	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				FFY 24/25 to 25/26	6. Action taken to	financially constrain	Total:	
ou. INGI	HBP	CON			-3,098,550	3,098,550					
	нвр				-401,450	401,450					
3199	Local Match						EEV 22/24 to 24/25	Action taken to	financially constrain	<del>_</del>	
3199			21 DLA-Admin: N (PUSH). Attempt				FF 1 23/24 to 24/25	. Action taken to		Total:	
3199 ed. Reii	Local Match							. Action taken to		Total:	
3199	Local Match mb. Rate: 88.53%	the FTIP		will be made to pr	rogram this proje		FFT 23/24 to 24/25	. Action taken to	Tilliancially constrain	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
ed. Reir	nb. Rate: 88.53%		2021 Eduardo Moreno ember 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	lvertise. CON fun	ds moved from FF	Y Beyond to 22/23	3. As requested in	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constra	in Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the F	2020 DLA-Admin: NE TIP (PUSH). Attempt migration: 2020/21-2	will be made to p	rogram this project	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%		2020 Eduardo Moreno arly ready to advertise			m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey. Projec	t Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH)					/23. Action taken	to financially	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%	10/8/20 2019 S	19 Jacoub Hanna: urvey.	Not ready to ad w	vithin 6 months. C	CON funds moved f	from FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	mb. Rate: 88.53%		119 DLA-Admin: No iin the FTIP (PUSH)	•				ond. Action take	n to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	019 DLA-Admin: No nin the FTIP (PUSH) or cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	119 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey	118 Matt Sapp: NEA . 7/27/2021 DLA-Ac n the current FTIP cy	lmin: Fundline ze						Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	018 DLA-Admin: NE P (PUSH). Attempt nigration: 2018/19-2	will be made to p	rogram this projec	ct in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero			
3199	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	to 2017	018 DLA-Admin: NE 'Survey. 7/27/2021 pact funds in the curr	DLA-Admin: Fur						Total:	

#25-02 RIV RIV050201 HBP

	oistrict: 08	County: F		00/00	00/04	04/05	05/00	00/07	07/00	Davisad	<b>.</b>
respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3199	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	in year shown.		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3199	HBP	CON				•		-			
ad Dair	Local Match	40/05/00	40 01 4 4 1 1 1 1				EEV 4047 1 4744		<b>.</b>		
ea. Keir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		-				s requested in Sep		•	Total:	
			nin: Fundline zeroe TIP cycle.	ed out due to FTI	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
3199	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			•			n FFY 16/17 to 17/ shown 8/25/2019		to financially ndline zeroed out due	Total:	
			,	•			funds in the curren		ramio zoroda dat dad		
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2015 Sur	•	A-Admin: Fundli	•				uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
ed Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP	CON									
	Local Match	4									
ed. Keir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%		4 Albert Vergel de er 2014 Survey.	Dios: Not ready t	o ad within 6 mont	hs. CON funds r	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County.	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N hin the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N							Total:	
			nin the FTIP (PUSH)  One cycle migration: 20						ndline zeroed out due		
3199	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rei	mb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: C is not ready to adve		from FFY 2010/1	1 to Beyond. Action	on taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,55
	Local Match		401,450								401,45
			- ,								,

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000							-	1,600,000

Phase Funding Deta	ails:
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Proj id	Funds Src	Pha	ise Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/21/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.						,	Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna: /	Additional PE fund	ds for FY 19/20. A	s requested in Ser	otember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Albert Vergel de Survey.	Dios: Not ready t	o ad within 6 mon	ths. PE funds add	ed in FFY 16/17. /	As requested in So	eptember 2016	Total:	218,000

#25-02 RIV RIV050201 HBP

	District: 08	Coun	ty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 Fed. Reir	HBP Local Match mb. Rate: 88.53%	Se	0/2016 Albert Vergel de ptember 2016 Survey.	8/25/2019 DLA-Ád	min: Fundline ze				•	 Total:	
			s does not impact funds	in the current FTI	P cycle.						
3974	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Se	1/2015 Albert Vergel de ptember 2015 Survey. is does not impact funds	8/17/2017 DLA-Ád	min: Fundline ze					Total:	
3974	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0/2015 Albert Vergel dendline zeroed out due to							Total:	
3974	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: N FTIP (PUSH). 8/17/20 impact funds in the cur	17 DLA-Admin: Fi					,	Total:	
3974	HBP	PE	137,222								137,222
	Local Match		17,779								17,779
Fed. Reir	mb. Rate: 88.53%	bri ba	6/2014 Albert Vergel de dge approarch, a bike tr nk, and a slightly longer dy to ad within 6 month	ail bench beneath bridge for a wider	the new bridge fo	r consistency with	planned CV-Link r	nulti-purpose trail	on the north river	Total:	155,000
3974	HBP	PE	787,032								787,032
	Local Match		101,968								101,968
Fed. Reir	mb. Rate: 88.53%	9/5	/2012 Reza Fereshtehn	ejad: PE funds pr	ogrammed as req	uested for replace	ement of 56C0408			Total:	889,000

#25-02 RIV RIV050201 HBP

С	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Surve	,	Admin: Fundline z				•	n September 2017 26. This does not i	Total:	
			in the current FTIP	cycle.							
3974	HBP	R/W									
End Pair	Local Match nb. Rate: 88,53%	40/40/	2004 C DI A Admin	Naturalista ad i	ithia Carratha F	2)// five de		40/00 NEDA	7/07/00		
r eu. rteil	no. Nate. 66.53%	DLA-A	2016 DLA-Admin. Admin: Fundline ze t FTIP cycle.	,					yet clear. 7/27/202 npact funds in the	<sup>21</sup> Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	nb. Rate: 88.53%	9/21/2 Surve	-	de Dios: Not ready	y to ad within 6 m	nonths. R/W funds	added in FFY 17/	18. As requested	in September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/20 <sup>-</sup> npact funds in the	19 Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septer	014 Albert Vergel omber 2014 Survey. oes not impact fund	8/25/2019 DLA-A	dmin: Fundline				s requested in 22 to 2018/19-23/24	Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	nb. Rate: 88.53%	9/5/20	12 Reza Fereshteh	nnejad: R/W funds	s programmed as	requested for rep	lacement of 56C0	408.		Total:	300,000

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,203,686						7,203,686
		Local Match			933,314					0	933,314
	L	SSRP Bond									
		Local AC									
		Total			8,137,000						8,137,000
Phase	Funding Details:						<u>.</u>		•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%	9/7/20	023 Matt Sapp: Re	eady to Advertise.	CON funds moved	d from FFY 22/23	to 23/24. As reque	ested in 2023 HB	P Annual Status.	Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reir	mb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	d from FFY 24/25	to 22/23. Phase b	eing advanced w	ith EPSP.	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: TIP (PUSH).	NEARLY Ready to	Advertise. CON	funds moved fron	n FFY 23/24 to 24/2	25. Action taken	to financially constrair	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%			: NEARLY Ready npt will be made to				3/24. Action taker	n to financially constra	in Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reir	mb. Rate: 88.53%	8/30/2	2022 Matt Sapp: 0	CON funds moved	from FFY 25/26 to	22/23 by City req	uest in 2022 Annu	al Status update		Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reir	mb. Rate: 88.53%			: NEARLY Ready npt will be made to				5/26. Action taker	n to financially constra	in Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reir	mb. Rate: 88.53%			: NEARLY Ready npt will be made to				/25. Action taker	n to financially constra	in Total:	

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D	istrict: 08	County: I	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Rein	nb. Rate: 88.53%				Advertise. CON furogram this project		FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Rein	nb. Rate: 88.53%				Advertise. CON fur ogram this project		FFY 21/22 to 22/23	s. Action taken to	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Rein	nb. Rate: 88.53%		1 Eduardo Moreno per 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	vertise. CON fun	ds moved from FF	Y Beyond to 21/22	2. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Rein	nb. Rate: 88.53%				dvertise. CON fur rogram this project		FY 23/24 to Beyon	d. Action taken to	o financially constrair	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Rein	nb. Rate: 88.53%			•	dvertise. CON fur ogram this project		FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Rein	nb. Rate: 88.53%			,	dvertise. CON fur rogram this project		FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	rogram this project	in year shown. 8	FY 20/21 to 21/22. 3/8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Rein	nb. Rate: 88.53%	9/21/202	0 Eduardo Moren	o-Castaneda: Mov	ved CON funds fro	m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	nb. Rate: 88.53%			•	nin 6 months. CON		om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	

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С	District: 08	County:	: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	НВР	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: National Nation (PUSH)	•				24. Action taker	to financially	Total:	
3974	HBP Local Match	CON	-7,203,686 -933,314	7,203,686 933,314							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)	•				23. Action taker	to financially	Total:	
3974	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	/2019 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to prograr	m this project in yea	shown. 8/8/2023 DL	_A-Admin: Fund		Total:	
3974	HBP	CON	6,257,300							-6,257,300	
	Local Match		810,700							-810,700	
ed. Reir	mb. Rate: 88.53%		2019 Jacoub Hanna: Survey.	Not ready to ad w	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As reque	ested in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
Fed. Reir	mb. Rate: 88.53%	10/8/2 month	2019 Jacoub Hanna: hs	Additional Con fu	ınds for FFY 20/	21. As requested by	September survey 2	019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP Local Match	CON								1,165,940 151,060	1,165,940 151,060
Fed. Reir	mb. Rate: 88.53%	9/21/2	2016 Albert Vergel de	Dios: Not ready	to ad within 6 m	onths. CON funds a	dded in Beyond.As re	equested in Sep	tember 2016 Survey		1,317,000
3974	HBP Local Match	CON	-5,091,360 -659,640							5,091,360 659,640	
Fed. Reir	mb. Rate: 88.53%		0/2015 DLA-Admin: N rain the FTIP (PUSH)	•			•	ond. Action tak	en to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
ed. Reir	mb. Rate: 88.53%		2015 Albert Vergel de ember 2015 Survey.	Dios: Not ready	to ad within 6 m	onths. CON funds	moved from FFY Bey	ond to 19/20. A	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reir	mb. Rate: 88.53%	bridge bank,	2014 Albert Vergel de e approarch, a bike tr , and a slightly longer v to ad within 6 month	ail bench beneath bridge for a wider	the new bridge	for consistency with	planned CV-Link mu	lti-purpose trail	on the north river	Total:	775,000

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	District: 08	County: F	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3974	HBP	CON								4,405,253	4,405,253	
	Local Match									570,747	570,747	
Fed. Rei	mb. Rate: 88.53%	9/5/2012	Reza Fereshtehne	ejad: Construction	n funds programm	ed as requested fo	or replacement of	56C0408.		Total:	4,976,000	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON				7,264,600					7,264,600
Total	1,798,000			7,264,600					9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769					6,431,350			8,023,120
Local Match	206,231			833,250					1,039,480
LSSRP Bond									
Local AC				6,431,350		-6,431,350			
Total	1,798,000			7,264,600					9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond	_	_	_		_	_	_		
Local AC									
Total	1,298,000								1,298,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	020 DLA-Admin: No 8/8/2023 DLA-Adm the current FTIP cy	nin: Fundline zero					in September 2020 This does not impact	Total:	
3979	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Push fu	•	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze		•	ure of phase in 18/19. i: 2020/21-25/26 to	Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match mb. Rate: 88.53%	PE	10/9/2010 Jacoub Horne:	Not roady to ad w	ithin 6 months. D	E funda mayad fra	m EEV 19/10 to 10	0/20 As requests	d in Sontombor 2010		
eu. Neii	mb. Nate. 66.55%		10/8/2019 Jacoub Hanna: Survey. 7/27/2021 DLA-Adfunds in the current FTIP c	dmin: Fundline ze						Total:	
3979	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 88.53%		10/23/2019 DLA-Admin: F 2/1/2019 Albert Vergel de I 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	Dios: Not ready to	ad within 6 month					Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: F 9/15/2017 Vu Ngo: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP c	ady to ad within 6 i dmin: Fundline ze	nonths. PE funds					Total:	
3979	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	3/25/2019 DLA-Ad	min: Fundline zer					Total:	
3979	HBP Local Match	PE	361,202 46.798								361,202 46,798
Fed. Reir	mb. Rate: 88.53%		10/1/2015 Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey		Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
Fed. Reir	mb. Rate: 88.53%		9/19/2012 Linda Newton:	New eligible projec	t.					Total:	890,000

					r						
	istrict: 08	County:	Riverside	00/00	00/04	2.1/2.5	07/00	00/07	07/00		
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
	I	Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
	Funding Details:		Dulan	00/00	00/04	04/05	05/00	00/07	07/00	D 1	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	add wi		/2023 DLA-Admin:	Fundline zeroed			. ,	orward. Note ready to 2022/23-27/28. This	Total:	
3979	Local AC (HBP) Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	months		dmin: Fundline ze					lot ready to ad within 6 3. This does not impact	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	comple		/2023 DLA-Admin	: Fundline zeroe				1/20. Funds needed to 2022/23-27/28. This	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	18/19.	2019 Bobby Zezoff Push funding to F 21-25/26 to 2022/23	FY 21/22, per LAF	G Ch. 6. 8/8/202	23 DLA-Admin: F	undline zeroed ou	•	failure of phase in e migration:	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey		Admin: Fundline z					ested in September 201 26. This does not impa		
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	9/25/20 Survey		ot ready to ad withi Admin: Fundline z	n 6 months. RW				d in September 2018 26. This does not impa	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3979	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.	,				,		Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	nths. Additional RV	V funds requested	in the 2015 surve	y.	Total:	400,000
3979	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Septem	15 Albert Vergel de ber 2015 Survey. & es not impact funds	3/25/2019 DLA-Ád	min: Fundline ze				•	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•				•		Total:	
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/19/20	12 Linda Newton: 1	New eligible projec	t.					Total:	100,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,431,350			6,431,350
	I	_ocal Match				833,250					833,250
	L	SSRP Bond									
		Local AC				6,431,350		-6,431,350			
		Total				7,264,600					7,264,600
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
ed. Kein	nb. Rate: 88.53%					N AC conversion m this project in yea		5/26 to 26/27. Action	on taken to financia	<sup>ılly</sup> Total:	
979	Local AC (HBP)	CON		, ,			6,431,350	-6,431,350			
	Local Match						833,250	-833,250			
d. Rein	nb. Rate: 88.53%					N AC conversion m m this project in yea		5/26 to 26/27. Action	on taken to financia	illy Total:	
3979	Local AC (HBP)	CON				6,431,350	-6,431,350				
	Local Match					833,250	-833,250				
d. Rein	nb. Rate: 88.53%	10/15/2	2024 DLA-Admin:	Revise fund line	to add AC to the	CON phase.				Total:	
979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
d. Rein	nb. Rate: 88.53%			•		CON funds moved f m this project in yea		25/26. Action take	en to financially	Total:	
979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
ed. Rein	nb. Rate: 88.53%	9/7/202 Status	• • •	t ready to ad with	in 6 months. CON	I funds moved from	FFY Beyond to 2	4/25. As requeste	d in 2023 HBP Ann	ual Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Reim	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved fro	om FFY 25/26 to E	Beyond. Action tak	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Rein	nb. Rate: 88.53%			•		CON funds moved f m this project in yea		25/26. Action take	en to financially	Total:	

#25-02 RIV RIV050201 HBP

	istrict: 08	County	: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Reir	nb. Rate: 88.53%		4/2022 DLA-Admin: Notrain the FTIP (PUSH).					25. Action taker	n to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Reir	nb. Rate: 88.53%		/2022 DLA-Admin: No ual Status.	t ready to ad withi	n 6 months. CON	I funds moved fro	m FFY Beyond to 23/	24. As request	ed in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Reir	nb. Rate: 88.53%		8/2021 DLA-Admin: Nestrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reir	nb. Rate: 88.53%		8/2021 DLA-Admin: Nestrain the FTIP (PUSH).	•				26. Action taker	n to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Reir	nb. Rate: 88.53%		8/2021 DLA-Admin: Nestrain the FTIP (PUSH).					25. Action taker	n to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reir	nb. Rate: 88.53%		8/2021 DLA-Admin: Netrain the FTIP (PUSH).					24. Action taker	n to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Reir	nb. Rate: 88.53%		/2021 Eduardo Morenc tember 2021 Status.	o-Castaneda: Not	ready to ad withir	6 months. CON	funds moved from FI	FY Beyond to 2	2/23. As requested	d in Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Reir	nb. Rate: 88.53%		5/2018 DLA-Admin: Notrain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3979	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	cons	5/2018 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be r	made to program t	his project in yea	shown. 8/8/2023 DL	_A-Admin: Fun		Total: le	

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 Fed. Rein	HBP Local Match nb. Rate: 88.53%	constra	018 DLA-Admin: Noin the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	n to financially dline zeroed out due	 Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rein	nb. Rate: 88.53%	9/25/20 Survey.	• •	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	/20. As requested	d in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rein	nb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rein	nb. Rate: 88.53%		16 Albert Vergel de iber 2016 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 18/19. A	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rein	nb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
Fed. Rein	nb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. Additional CC	N funds requested	in the 2015 surve	ey.	Total:	2,281,600
3979	HBP Local Match	CON	4,411,450 571,550							-4,411,450 -571,550	
Fed. Rein	nb. Rate: 88.53%		15 Albert Vergel de liber 2015 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 18/19. A	s requested in	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County: River	rside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012 Line	da Newton: N	New eligible project.						Total:	4,983,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,797,000					15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Total	1,358,000		600,000	13,797,000					15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,947
Local Match	155,763			80,290					236,053
LSSRP Bond									
Local AC									
Total	1,358,000			700,000					2,058,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reir	mb. Rate: 88.53%	10/1/20 Status.	24 DLA-Admin: No	t ready to ad withi	n 6 months. PE f	funds moved from F	FFY 25/26 to 24/25.	As requested in	a 2024 HBP Annual	Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: No compliance with PD	•		funds moved from F	FFY 23/24 to 25/26.	Funding moved	I to FFY 25/26 until	Total:	
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
Fed. Reir	mb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not	ready to ad within	6 months. PE fu	ınds moved from Ff	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	

New!

#25-02 RIV RIV050201 HBP

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Rein	nb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withi	n 6 months. P	E funds moved from	FFY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	_
3978	НВР	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rein	nb. Rate: 88.53%		10/8/2022 DLA-Admin: No	t ready to ad withi	n 6 months. P	PE funds moved from	FFY 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
Fed. Rein	nb. Rate: 88.53%		8/30/2022 Matt Sapp: PE t	unds moved from	FFY 24/25 to 2	22/23 by City request	in 2022 Annual Stat	tus update.		Total:	
3978	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
Fed. Rein	nb. Rate: 88.53%		10/24/2021 DLA-Admin: N	ot ready to ad with	nin 6 months.	PE funds moved from	FFY 21/22 to 23/24	I. NEPA not yet o	clear.	Total:	
3978	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/23/2019 DLA-Admin.: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3978	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zero				•	•	Total:	
3978	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018						e zeroed out due to	Total:	
3978	HBP	PE			·						
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. & This does not impact funds	3/25/2019 DLA-Ád	min: Fundline					Total:	

#25-02 RIV RIV050201 HBP

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
ed. Rei	mb. Rate: 88.53%	9/19/20	12 Linda Newton: N	lew project eligibl	e for rehabilitation	. Replacement sti	rategy needs appro	oval.		Total:	2,058,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				531,180					531,18
		Local Match			68,820						68,82
	L	SSRP Bond									
		Local AC			531,180	-531,180					
		Total			600,000						600,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
ed. Rei	mb. Rate: 88.53%	10/1/20	24 DLA-Admin: Not	roady to ad withi	- C					. —	
		Status.	2 1 B27 ( 7 tallilli. 140 t	ready to ad with	n o monins. Rvv i	unds moved from	FFY 25/26 to 24/2	5. As requested	n 2024 HBP Annu	<sup>al</sup> Total:	
3978	Local AC (HBP)	Status.	21 BERTAGIIIII. 1400	ready to ad with	n 6 monins. RW i	unds moved from -531,180	531,180	b. As requested	n 2024 HBP Annu	al Total:	
	Local Match	Status.	2.7.527(7.441111111111111111111111111111111111	ready to ad with	n o months. RW i			5. As requested	n 2024 HBP Annu	<sup>al</sup> Total:	
3978 Fed. Rei	, ,	Status.	24 DLA-Admin: Not			-531,180 -68,820	531,180 68,820			al Total: Total:	
ed. Rei	Local Match	Status. R/W 10/1/20				-531,180 -68,820	531,180 68,820				
ed. Rei	Local Match mb. Rate: 88.53%	Status. R/W 10/1/20			n 6 months. RW f	-531,180 -68,820	531,180 68,820 quested in 2024 H				
ed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP)	Status.  R/W  10/1/20  R/W  2/2/202		ready to ad withi	n 6 months. RW f 531,180 68,820 truction to the R/W	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820	IBP Annual Status	s.	Total:	
ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	Status.  R/W  10/1/20  R/W  2/2/202	24 DLA-Admin: Not 4 Linda Newton: Ad	ready to ad withi	n 6 months. RW f 531,180 68,820 truction to the R/W	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820	IBP Annual Status	s.	Total:	
ed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP)  Local Match mb. Rate: 88.53%	Status.  R/W  10/1/20  R/W  2/2/202 back in	24 DLA-Admin: Not 4 Linda Newton: Ad	ready to ad withi	n 6 months. RW f 531,180 68,820 truction to the R/W seismic project.	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag	IBP Annual Status	s.	Total:	
3978 ded. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP	Status.  R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20	24 DLA-Admin: Not 4 Linda Newton: Ad	ready to ad withing d Advance Constant A for mandatory series	n 6 months. RW f 531,180 68,820 truction to the R/W seismic project531,180 -68,820 n 6 months. RW f	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820	IBP Annual Status	s. sion can occur whe	Total:  Total:	
3978 ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match	Status.  R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20	24 DLA-Admin: Not 4 Linda Newton: Ad compliance with PD	ready to ad withing d Advance Constant A for mandatory series	n 6 months. RW f 531,180 68,820 truction to the R/W seismic project531,180 -68,820 n 6 months. RW f	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820	IBP Annual Status	s. sion can occur whe	Total:  Total:	
3978 Fed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Status.  R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20 back in	24 DLA-Admin: Not 4 Linda Newton: Ad compliance with PD	ready to ad withing d Advance Constant A for mandatory series	n 6 months. RW f 531,180 68,820 truction to the R/W seismic project531,180 -68,820 n 6 months. RW f seismic project.	-531,180 -68,820 unds moved as re	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2	IBP Annual Status	s. sion can occur whe	Total:  Total:	
3978 ed. Rei 3978 ed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20 back in  R/W	24 DLA-Admin: Not 4 Linda Newton: Ad compliance with PD	ready to ad withing d Advance Constant A for mandatory series ready to ad withing A for mandatory series.	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW f seismic project. 531,180 68,820	-531,180 -68,820 unds moved as re ' phase as reques unds moved from	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	IBP Annual Status ency. AC conver	sion can occur whe	Total:  Total:	
ed. Rei 3978 ed. Rei 3978 ed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Status.  R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20 back in  R/W  9/21/20	24 DLA-Admin: Not 4 Linda Newton: Ad compliance with PD 23 DLA-Admin: Not compliance with PD	ready to ad withing d Advance Constant A for mandatory series ready to ad withing A for mandatory series.	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW f seismic project. 531,180 68,820	-531,180 -68,820 unds moved as re ' phase as reques unds moved from	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	IBP Annual Status ency. AC conver	sion can occur whe	Total:  Total:  Total:	
3978 Fed. Rei 3978 Fed. Rei 3978 Fed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Status.  R/W  10/1/20  R/W  2/2/202 back in  R/W  10/6/20 back in  R/W  9/21/20 Status.	24 DLA-Admin: Not 4 Linda Newton: Ad compliance with PD 23 DLA-Admin: Not compliance with PD	ready to ad withing d Advance Constant A for mandatory series ready to ad withing A for mandatory series.	n 6 months. RW f 531,180 68,820 truction to the R/W seismic project531,180 -68,820 n 6 months. RW f seismic project. 531,180 68,820 6 months. RW fu	-531,180 -68,820 unds moved as re ' phase as reques unds moved from	531,180 68,820 quested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820 FFY 25/26 to 23/24	IBP Annual Status ency. AC conver	sion can occur whe	Total:  Total:  Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	Co	unty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%		10/8/2022 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet o	clear.	Total:	
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Rein	nb. Rate: 88.53%		8/30/2022 Matt Sapp: ROW	funds moved fro	m FFY 23/24 to 22	2/23 by City reque	est in 2022 Annual S	Status update.		Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%		10/24/2021 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3978	НВР	R/W	-531,180	531,180							
	Local Match		<b>-</b> 68,820	68,820							
ed. Rein	nb. Rate: 88.53%		11/1/2019 DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 21/22 to 22/23	B. NEPA not yet o	clear.	Total:	
3978	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2018 DLA-Admin: No	•				•		Total:	
			DLA-Admin: Fundline zeroe current FTIP cycle.	ed out due to FTIF	cycle migration:	2020/21-25/26 to	2022/23-27/28. Th	nis does not impa	ct funds in the		
3978	HBP	R/W	,								
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not r							Total:	
			Survey. 8/8/2023 DLA-Adm		ed out due to FTIF	cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	his does not impact	Total.	
			funds in the current FTIP cy	cle.							
3978	HBP	R/W									
ad Dain	Local Match nb. Rate: 88.53%		0/00/0040 Alleast Massal de l	Since Newscolor		de a DIM ferreda ma		0.140/00	and the state of the		
eu. Keii	IID. Rate. 88.53%		9/29/2016 Albert Vergel de l September 2016 Survey. 7/	•					•	Total:	
			This does not impact funds				eye.eg. ae	20.07.0 2072.1			
3978	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/1/2015 Albert Vergel de l							Total:	
			September 2015 Survey. 7/ This does not impact funds			ped out due to FT	IP cycle migration:	2018/19-23/24 to	2020/21-25/26.		
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	nb. Rate: 88.53%		9/23/2013 Albert Vergel de l	Dios: Not ready to	o ad within 6 mont	hs. RW funds me	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
			September 2013 Survey.								

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: R	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W 9/19/2012	2 Linda Newton:	New project eligib	ole for rehabilitat	ion, Replacement s	trategy needs ap	pproval.		531,180 68,820 Total:	531,180 68,820 600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,594,774					11,594,774
		Local Match				1,502,226					1,502,226
	L	SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	nb. Rate: 88.53%	9/21/2023 Annual St		t ready to ad within	6 months. CO	N funds moved fron	n FFY Beyond to	24/25. As reques	sted in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reir	nb. Rate: 88.53%		B DLA-Admin: N the FTIP (PUSH		in 6 months. C0	ON funds moved fro	m FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reir	nb. Rate: 88.53%		B DLA-Admin: N the FTIP (PUSH		in 6 months. C0	ON funds moved fro	m FFY 24/25 to 2	25/26. Action tak	en to financially	Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	nb. Rate: 88.53%	8/30/2022	2 Matt Sapp: CC	N funds moved fro	m Beyond to FF	FY 24/25 by City red	quest in 2022 Anı	nual Status updat	e.	Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reir	nb. Rate: 88.53%	9/19/2012	2 Linda Newton:	New project eligible	le for rehabilitati	on. Replacement s	trategy needs ap	proval.		Total:	13,097,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON				48,939,000					48,939,000
Total	7,319,000			48,939,000					56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489			5,613,303				-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC				43,325,697				-43,325,697	
Total	7,319,000			48,939,000					56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase I	Funding	Details:
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	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									

HBP Local Match

Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to

.0

Total:

2787 HBP PE 1,022,560 1,022,560 Local Match 132,484

Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.

2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: 1,155,044

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE				<b>5</b> 1/40/004 0040			2/2/2020		
ed. Keir	mb. Rate: 88.53%		9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.					,		Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: F 10/11/2019 Jeremy Wright: 2019 Survey. 8/8/2023 DL impact funds in the current	Not ready to ad w A-Admin: Fundline	within 6 months.					Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT zeroed out due to FTIP cyc	IP (PUSH). Attem	pt will be made to	program this proje	ect in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	Total:	
2787	НВР	PE	136,336								136,336
	Local Match		17,664								17,664
ed. Reir	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: Additional f	funds. As request	ed in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	t for additional PE	funding to comple	ete PA&ED receive	ed on June 5, 2018	3.	Total:	200,000
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24 to 2020/21-2					eroed out due to	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/24/2013 Reza Fereshteh September 2013 Survey. & This does not impact funds	3/25/2019 DLA-Adı	min: Fundline ze					Total:	

#25-02 RIV RIV050201 HBP

	District: 08	0	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehr September 2012 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	lmin: Fundline ze				•	Total:	
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
2787	HBP	PΕ	100,000								100,000
	Local Match		12,956								12,956
Fed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehr	ejad: \$100k was	s previously autho	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,75
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke:	Per October 2009	9 Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,47
Fed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: Dele	te unneeded PE	funds. Future fun	ds can be added v	vhen costs are bet	ter understood.		Total:	-2,175,000
2787	НВР	PE	2,651,474								2,651,474
	Local Match		343,527								343,52
	mb. Rate: 88.53%										

#25-02 RIV RIV050201 HBP

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,30
		Local Match	137,640								137,64
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP) Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%								6. 8/8/2023 DLA-Adm the current FTIP cycle		
2787	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 88.53%		2020 Jeremy Wrigl ne zeroed out due						2023 DLA-Admin: the current FTIP cycl	Total: e.	
2787	Local AC (HBP) Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		019 Linda Newton: ion: 2018/19-23/24	•					ue to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: 019 Linda Newton:			for AC.				Total:	
2787	HBP Local Match	R/W	-531,180 -68,820							531,180 68,820	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nially constrain the F	•				•	et clear. Action taken	to Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
2787	HBP Local Match	R/W	1,062,360 137,640								1,062,360 137,640
Fed. Rei	mb. Rate: 88.53%	9/26/2	018 Reza Fereshte	ehnejad: As reque	ested in 2018 sur	vey.				Total:	1,200,000

#25-02 RIV RIV050201 HBP

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W	-442,650 -57,350								-442,650 -57,350
ed. Rei	mb. Rate: 88.53%		9 Linda Newton: Bo 3 Reza Fereshtehne							Total:	-500,000
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/19/20 <sup>-</sup>	D Linda Newton: Bo 16 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	t ready to ad with	nin 6 months. RW					Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 23/24. This does no				eroed out due to F	TIP cycle migration	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/2/2015 Septemb	D Linda Newton: Bo 5 Reza Fereshtehne er 2015 Survey. 7/2 s not impact funds in	ejad: Not ready 27/2021 DLA-Ad	to ad within 6 mor min: Fundline ze				•	Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe						yet clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/24/2013 Septemb	D Linda Newton: Bo B Reza Fereshtehne er 2013 Survey. 8/2 not impact funds in	ejad: Not ready 25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
-ed. Rei	mb. Rate: 88.53%	9/14/2012 Septemb	D Linda Newton: Bo 2 Reza Fereshtehne er 2012 Survey. 8/ 5 not impact funds in	ejad: Not ready 17/2017 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W									
ed. Reir	nb. Rate: 88.53%	9/21/2011 Septembe		nejad: Not ready s/17/2017 DLA-Ad	to ad within 6 mor lmin: Fundline zei	nths. RW funds mored out due to FT				Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Reir	nb. Rate: 88.53%		10 Reza Fereshtel 09 Wesley Zinke:	•		d to 12/13. As requ	uested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
ed. Reir	nb. Rate: 88.53%		10 Reza Fereshtel 08 Eric Bost: RW			Beyond. Schedule	change per LA C	DIS data. Need E	x. 6D to justify co	Total: st	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	nb. Rate: 88.53%	11/19/200	7 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	nb. Rate: 88.53%				oproved. Any hold atch funds for R/W	ls on R/W Phase m V.	nust be removed p	orior to obligation o	f funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%									Total:	100,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								43,325,697	43,325,69
	l	ocal Match				5,613,303				-2,683,980	2,929,32
	L	SSRP Bond								2,683,980	2,683,98
		Local AC				43,325,697				-43,325,697	
		Total				48,939,000	İ				48,939,00
Phase I	- -unding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)				-43,325,697	43,325,697					
	Local Match				-5,613,303	5,613,303					
	nb. Rate: 88.53%	404410004		NI AC	TV 00/04	ested in 2024 BP A					

#25-02 RIV RIV050201 HBP

	District: 08	County	: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 ed. Rei	Local AC (HBP) Local Match mb. Rate: 88.53%		/2023 Roberta Jensen	-43,325,697 -5,613,303	43,325,697 5,613,303 I to FFY 23/24 as n	equested in 2023	September Status			T-4-1.	
			2020 Robotta Gottleon		- 10 11 1 20/2 1 do 1		- Coptombol Ctatao.			Total:	
2787	HBP	CON								22,609,677	22,609,677
D-:	Local Match	0/45	10000 B 1 1 1	5						2,929,323	2,929,323
eu. Kei	mb. Rate: 88.53%	3/15/	2022 Roberta Jensen	: Revised fund lin	e to match bond tu	inds in 2020 PDA				Total:	25,539,000
2787	HBP	CON								-22,609,677	-22,609,677
	LSSRP Bond									-2,929,323	-2,929,323
ed. Rei	mb. Rate: 88.53%	3/15/	2022 Roberta Jensen	: Revised fund lin	e to match bond fu	ınds in 2020 PDA				Total:	-25,539,000
2787	Local AC (HBP) Local Match	CON	-43,325,697 -5,613,303	43,325,697 5,613,303							
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/1	5/2021 DLA-Admin: C	CON AC moved fro	om FFY 21/22 to 22	2/23 as requested	in 2021 Septembe	r Status.		Total:	
2787 - ed. Rei	Local AC (HBP) Local Match mb. Rate: 88.53%	10/19	9/2020 DLA-Admin: Nation: 2020/21-25/26					ndline zeroed out	due to FTIP cycle	 Total:	
2787	Local AC (HBP)		43,325,697				,			-43,325,697	
	Local Match		5,613,303							-5,613,303	
ed. Rei	mb. Rate: 88.53%	10/1	1/2019 Linda Newton: 1/2019 Jeremy Wright Survey.			,	•	to 20/21. As requ	uested in Septembe	Total: er	
2787	НВР	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
ed. Rei	mb. Rate: 88.53%	9/26/	2018 Reza Fereshteh	nejad: As request	ed in the 2018 surv	vey. Only partial fu	ınds of total constru	uction cost will be	matched with bond	I. Total:	1,375,000
2787	HBP LSSRP Bond	CON								12,461,483 1,614,517	12,461,483 1,614,517
ed. Rei	mb. Rate: 88.53%	9/28/	2017 Reza Fereshteh	nejad: As request	ed in the 2017 surv	/ey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
ed. Rei	mb. Rate: 88.53%	10/13	3/2009 Wesley Zinke:	Per October 2009	9 Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
ed. Rei	mb. Rate: 88.53%	10/17	7/2008 Eric Bost: CO	N funds moved fro	m FFY 2011/12 to	Beyond. Schedu	le change per LA C	DIS data.		Total:	-2,852,000

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Γ	District: 08	County:	Riverside								
Respo	nsible Ager	ncy	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bor	nd	3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.	53%								Total:	34,852,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

·									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON							2,654,000		2,654,000
Total	589,000	281,000					2,654,000		3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000		2,654,000		3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000					2,654,000		3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000							726,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	PE			-137,000		137,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		23 DLA-Admin: No compliance with PE	,		nds moved from	FFY 23/24 to 25/26.	. Funding moved	to FFY 25/26 until	Total:	
4023	Local AC (HBP) Local Match	PE		137,000			-137,000				
Fed. Reir	nb. Rate: 100.00%	6 8/17/20	23 Linda Newton: I	_ocal Agency requ	est AC for the PE	phase as docume	ented in the Exhibit	3-I dated 7/14/20	23.	Total:	
4023	HBP Local Match	PE		-137,000	137,000						
Fed. Reir	nb. Rate: 100.00%	6 3/21/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/24.	. As requested b	y agency.	Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	PE		137,000	-137,000						
Fed. Reir	mb. Rate: 100.00%	)	8/30/2022 Matt Sapp: PE for	unds moved from	FY 23/24 to 22/23	by City request i	n 2022 Annual Stat	us.		Total:	
4023	HBP Local Match	PE	-137,000		137,000						
ed. Reir	mb. Rate: 100.00%	)	10/15/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4023	HBP Local Match	PE	90,000								90,000
ed. Reir	mb. Rate: 100.00%	)	12/10/2020 Eduardo Moren documents as identified in E			ohase in FFY 21/2	22 to complete final	design PS&E and	l contract bid	Total:	90,000
4023	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.				•	•	•	Total:	
4023	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.00%	)	4/9/2020 Eduardo Moreno-6 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		•				•	Total:	
4023	HBP	PE	•								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zerocurrent FTIP cycle.							Total:	
4023	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	9/26/2018 Matt Sapp: Not I Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline zero					•	Total:	
4023	HBP	PE	297,000								297,000
ed. Reir	Local Match mb. Rate: 100.00%	)	9/15/2017 Vu Ngo: Per 201	7 September Sui	vey.					 Total:	207.000
4023	HBP	PE	339,000	•	•					i Olai.	297,000
1020	Local Match		355,000								000,000
End Rair	mb. Rate: 100,00%	)	10/9/2012 Linda Newton: F	eimbursement ch	nanged to 100% (T	oll Credits).				Total:	339,000

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D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					144,000				144,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC		144,000			-144,000				
		Total		144,000							144,00
	Funding Details:				00/04	24/25	0.7/0.0		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W			-144,000		144,000				
Fed. Rein	mb. Rate: 100.00%			Not ready to ad with PDA for mandatory			om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 u	ıntil Total:	
4023	Local AC (HBP) Local Match	R/W		144,000			-144,000				
Fed. Rein	mb. Rate: 100.00%	8/17/2	023 Linda Newtor	: Local agency req	uest to add AC	to R/W phase as o	locumented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4023	HBP Local Match	R/W		-144,000	144,000						
Fed. Rein	mb. Rate: 100.00%			Not ready to ad with				23/24. As request	ed by agency. Fund	ling Total:	
4023	HBP Local Match	R/W		144,000	-144,000						
Fed. Rein	mb. Rate: 100.00%	8/30/2	022 Matt Sapp: R	OW funds moved fi	rom FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023	HBP Local Match	R/W		-144,000	144,000						
Fed. Rein	mb. Rate: 100.00%	10/24/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
4023	HBP Local Match	R/W	-144,000	144,000							
Fed. Rein	mb. Rate: 100.00%	10/15/	/2021 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	from FFY 21/22 to	22/23. NEPA not	t yet clear.	Total:	
4023	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A		ff: Not ready to ad veroed out due to FT						23 Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	Co	ounty: Riv	/erside								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	1	94,000								94,000
ed. Rein	nb. Rate: 100.00%	)	10/9/2019	Jacoub Hanna:	Not ready to ad v	vithin 6 months. Ad	dditional RW funds	s for FFY 20/21. As	requested in Sep	ptember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	)	Survey. 8/8		nin: Fundline zer					ted in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%	)		: Fundline zero				m FFY 20/21 to 21/ 2022/23-27/28. T			Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	,	Survey. 8/8		nin: Fundline zer			FFY 19/20 to 20/21 : 2020/21-25/26 to		n September 2018 This does not impact	Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	,		: Fundline zero	•			m FFY 18/19 to 19/: 2020/21-25/26. T	•		Total:	
4023	HBP	R/W	1									
ed. Reir	Local Match nb. Rate: 100.00%	•	September	2016 Survey. 7		dmin: Fundline ze		oved from FFY 17/ <sup>/</sup> TIP cycle migration:			Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	)		: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
4023	HBP Local Match	R/W	1									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	)	September	2013 Survey. 8		dmin: Fundline ze		oved from FFY 15/ <sup>-</sup> IP cycle migration:			Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP Local Match	R/W	50,000								50,000	
Fed. Rei	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N		,	Γoll Credits).				Total:	50,000	
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							2,654,000		2,654,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							2,654,000		2,654,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP	CON						-2,654,000	2,654,000			Ne
	Local Match											
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		27/28. Action take	en to financially	Total:		
4023	HBP	CON	,	·				2,654,000		-2,654,000		Ne
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/1/2024 Annual St		ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to	26/27. As reques	ted in 2024 HBP	Total:	_	
4023	HBP	CON							-2,654,000	2,654,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		Beyond. Action ta	ken to financially	Total:		
4023	HBP	CON						-2,654,000	2,654,000			
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		27/28. Action take	en to financially	Total:		
4023	HBP	CON					-2,654,000	2,654,000				
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		26/27. Action take	en to financially	Total:		
4023	HBP	CON					2,654,000			-2,654,000		
	Local Match											
	mb. Rate: 100.00%					funds moved from						

#25-02 RIV RIV050201 HBP

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	CON									660,000	660,000
Fed. Rei	mb. Rate: 100.00%	, D	9/18/2020 Ed	uardo Moreno	Castaneda: Add	ed additional fund	ing in Beyond as i	requested in Septe	mber Survey.		Total:	660,000
4023	HBP Local Match	CON									97,000	97,000
Fed. Rei	mb. Rate: 100.00%	, D	10/9/2019 Jac	coub Hanna: N	Not ready to ad w	ithin 6 months. Ad	ditional Con funds	for Beyond. As re	quested in Septen	ber 2019 survey.	Total:	97,000
4023	HBP Local Match	CON	-	1,897,000							1,897,000	
Fed. Rei	mb. Rate: 100.00%				•		N funds moved fro nis project in year	om FFY 21/22 to Beshown.	eyond. Action take	n to financially	Total:	
4023	HBP Local Match	CON	l									
Fed. Reii	mb. Rate: 100.00%	-	constrain the	FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4023	HBP Local Match	CON		1,897,000							-1,897,000	
Fed. Rei	mb. Rate: 100.00%	_	9/15/2017 Vu Survey.	Ngo: Not read	dy to ad within 6 ι	months. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4023	HBP Local Match	CON									1,897,000	1,897,000
Fed. Rei	mb. Rate: 100.00%	, D			eimbursement ch ew eligible projec	anged to 100% (7	oll Credits).				Total:	1,897,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE... Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON								2,909,000	2,909,000
Total	601,000	276,000						2,909,000	3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000						2,909,000	3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 Funds Src Phase

HBP Local Match Fed. Reimb. Rate: 100.00%

4022

10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until

back in compliance with PDA for mandatory seismic project.

27/28

4022 Local AC (HBP) PE Local Match

158,000

-158,000

158,000

Fed. Reimb. Rate: 100.00%

8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.

Total:

Beyond

Total:

HBP 4022 Local Match

PΕ

PΕ

-158,000

158,000

-158,000

Fed. Reimb. Rate: 100.00%

3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.

Total:

Total

#25-02 RIV RIV050201 HBP

D	District: 08	Co	ounty: Rive	rside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE			158,000	-158,000						
ed. Reir	mb. Rate: 100.00%	ò	8/30/2022 Ma	tt Sapp: PE fu	inds moved from	FFY 23/24 to 22/2	23 by City request	in 2022 Annual St	atus.		Total:	
4022	HBP Local Match	PE		-158,000		158,000						
ed. Reir	mb. Rate: 100.00%	, D	10/15/2021 DI	LA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4022	HBP Local Match	PE		90,000								90,000
ed. Reir	mb. Rate: 100.00%	ò			o-Castaneda: Ad xhibit 6-D dated		phase in FFY 21/2	22 to complete fina	design PS&E and	d contract bid	Total:	90,000
4022	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	ò		Fundline zeroe				1 as requested in \$ 2022/23-27/28. T			Total:	
4022	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ò		-Admin: Fund		•		ds moved from FF\ 1-25/26 to 2022/23		o complete NEPA. s not impact funds in	Total:	
4022	HBP Local Match	PE		•								
ed. Reir	mb. Rate: 100.00%	Ď		Fundline zeroe				om FFY 20/21 to 2 <sup>o</sup> 2022/23-27/28. T			Total:	
4022	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď	Survey. 8/8/2		in: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
4022	HBP Local Match	PE		318,000								318,000
ed. Reir	mb. Rate: 100.00%	, )	9/18/2017 Vu	Ngo: Per 201	7 September Sur	vey.					Total:	318,000
4022	HBP Local Match	PE		351,000								351,000
ed. Reir	mb. Rate: 100.00%	ò			eimbursement ch ew eligible projec	nanged to 100% (T	Γoll Credits).				Total:	351,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC		118,000			-118,000				
		Total		118,000							118,000
	Funding Details:		Dutan	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W			-118,000		118,000				
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi PDA for mandator			om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 until	Total:	
4022	Local AC (HBP) Local Match	R/W		118,000			-118,000				
Fed. Rein	nb. Rate: 100.00%	8/17/2	2023 Linda Newtor	n: Local agency re	quested AC for th	ne R/W phase as o	documented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4022	HBP	R/W		-118,000	118,000						
Fed. Rein	Local Match nb. Rate: 100.00%	3/21/2	2023 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. As request	ed by agency.	Total:	
4022	HBP Local Match	R/W		118,000	-118,000						
Fed. Rein	nb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R	ROW funds moved	from FFY 23/24 t	o 22/23 by City re	quest in 2022 Ann	ual Status.		Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Rein	nb. Rate: 100.00%	10/24/	/2021 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W	-118,000	118,000							
Fed. Rein	nb. Rate: 100.00%	10/15/	/2021 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	•	,			d from FFY 20/21 t 6 to 2022/23-27/28		ot yet clear. 8/8/2023 npact funds in the	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	Co	ounty: Riv	/erside								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W		68,000								68,000
ed. Reir	mb. Rate: 100.00%	)	10/9/2019 J	Jacoub Hanna:	Not ready to ad v	vithin 6 months. Ac	dditional RW funds	s for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	)		LA-Admin: Fun	•			om FFY 21/22 to 20 1-25/26 to 2022/23-	•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	)		: Fundline zero				m FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
4022	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	,	Survey. 8/8		min: Fundline zei			FFY 19/20 to 20/21. : 2020/21-25/26 to		n September 2018 This does not impact	Total:	
4022	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	,		: Fundline zero				m FFY 18/19 to 19/2 2020/21-25/26. Th			Total:	
4022	HBP	R/W	1									
ed. Reir	Local Match mb. Rate: 100.00%	,	September	2016 Survey. 7		dmin: Fundline ze		oved from FFY 17/1 TIP cycle migration:			Total:	
4022	HBP Local Match	R/W	1									
ed. Reir	nb. Rate: 100.00%	<b>,</b>		: Fundline zero	•			m FFY 16/17 to 17/1 2018/19-23/24. Th	•		Total:	
4022	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	)	September	2013 Survey. 8		dmin: Fundline ze		oved from FFY 15/1 TIP cycle migration:			Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	HBP Local Match	R/W	50,000								50,000	_
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N		,	Γoll Credits).				Total:	50,000	
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
		Fed \$								2,909,000	2,909,000	<u>,                                    </u>
	I	Local Match										]
	L	SSRP Bond										
		Local AC										7
		Total								2,909,000	2,909,000	<u>,                                    </u>
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	НВР	CON							-2,909,000	2,909,000		Ne
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro		Beyond. Action to	aken to financially	Total:		
			the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.					
4022	HBP	CON						-2,909,000	2,909,000			Ne
D-:	Local Match	40440400					==\((,0,0)=\).	=100				
-eu. Kei	mb. Rate: 100.00%					N funds moved fro his project in year		1//28. Action tak	en to financially	Total:		
4022	HBP	CON	(	,	to program t	p. 5,551 , 541		2,909,000	-2,909,000			Ne
70ZZ	Local Match	0011						2,000,000	2,000,000			
Fed. Rei	mb. Rate: 100.00%	10/1/2024 Status.	DLA-Admin: Not	t ready to ad withi	n 6 months. CON	funds moved fror	n FFY 27/28 to 26	i/27. As requeste	ed in 2024 HBP Annu	ual Total:		
4022	HBP	CON						-2,909,000	2,909,000			
	Local Match											
Fed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		7/28. Action tak	en to financially	Total:		
4022	HBP	CON					-2,909,000	2,909,000				
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/19/202 will be ma	23 DLA-Admin: Coade to program this	ON funds moved s project in year s	from FFY 25/26 to hown.	FFY 26/27. Action	n taken to financia	ally constrain the	FTIP (PUSH). Atten	npt Total:		
4022	HBP	CON					2,909,000			-2,909,000		
	Local Match											
-ed. Rei	mb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	5/26. As request	ed in 2023 HBP	Total:		

#25-02 RIV RIV050201 HBP

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON								946,000	946,000
ed. Reir	mb. Rate: 100.00%	9/18/2020	Eduardo Moreno-	Castaneda: Addi	ng funds to PE ph	ase in Beyond as	requested in Sept	tember Survey.		Total:	946,000
4022	HBP Local Match	CON	-1,963,000							1,963,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4022	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrain th		Attempt will be m	ade to program th	is project in year	shown. 8/8/2023		to financially ine zeroed out due	Total:	
4022	HBP	CON	1,963,000							-1,963,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not read	y to ad within 6 n	nonths. CON fund	s moved from FF	Y Beyond to 20/21	As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		,	oll Credits).				Total:	1,963,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	PE				-118,000	118,000			,	Total
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	6 10/2/2023	3 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
4171	HBP	PE				118,000	-118,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 9/21/2023 Status.	3 Matt Sapp: Not i	ready to ad within	6 months. PE fur	ds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:	
4171	HBP	PE			-118,000		118,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 3/15/2023	3 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	

#25-02 RIV RIV050201 HBP

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE		-118,000	118,000						
ed. Rei	mb. Rate: 100.00%	Ò	10/18/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	r FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4171	HBP Local Match	PE	-118,000	118,000							
ed. Rei	mb. Rate: 100.00%	ò	9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
4171	HBP Local Match	PE	100,000								100,000
ed. Rei	mb. Rate: 100.00%	, D	12/10/2020 Eduardo Morendocuments as identified in E		-	ohase in FFY 21/2	22 to complete final	design PS&E an	d contract bid	Total:	100,000
4171	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ò	9/21/2020 Eduardo Moreno cycle migration: 2020/21-25						ed out due to FTIP	Total:	
4171	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ò	4/9/2020 Eduardo Moreno-0 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		•				•	Total:	
4171	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	10/23/2019 Bobby Zezoff: IDLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4171	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4171	HBP Local Match	PE	228,000								228,000
ed. Rei	mb. Rate: 100.00%	, D	9/18/2017 Vu Ngo: Per 201	7 September Sur	vey.					Total:	228,000
4171	HBP Local Match	PE	336,000								336,000
End Dai	mb. Rate: 100.00%		11/4/2013 Linda Newton: R	eimhursement ch	anged to 100% (7	Tall Cradita)				Total:	336,000

#25-02 RIV RIV050201 HBP

Local Match   Local Match   Local Match   Local AC   Local Match   Local Ma	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match   Local Ac		R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local AC   Local AC   Remb.		Fed \$					70,000				70,00	
Project   Total   To		l	Local Match									
Phase Funding Details:    Proj   d   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond   Total		L	SSRP Bond									
Phase   Funding   Details:			Local AC									
Proj id   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond   Total			Total					70,000				70,00
1171   HBP   R/W		Funding Details:										
Local Match   Fed. Reimb. Rate: 100,00%   10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   Total:				Prior	22/23	23/24			26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total:  4171 HBP	4171		R/W				-70,000	70,000				
171	End Boir		40/0/	0000 DI A Admin N	-	in Consorther Di	N/ £	FFV 24/25 to 0	NEIOC NEDA	<b>.</b>		
Local Match   Fed. Relimb. Rate: 100,00%   9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual   Total:	reu. Reii	mb. Rate. 100.00%	10/2/.	2023 DLA-Admin: N	ot ready to ad with	iin 6 months. Rv	v iunas movea ira	om FFY 24/25 to 2	:5/26. NEPA not y	et clear.	Total:	
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total:  4171 HBP RW -70,000 70,000  4171 HBP RW -70,000 70,000  Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:  4171 HBP RW -70,000 70,000  10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:  4171 HBP RW -70,000 70,000  4171 HBP RW -70,000 70,000  September 2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP RW Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP RW 50,000 50,000  4171 HBP RW S0,000 50,000	4171	HBP	R/W				70,000	-70,000				
Status   S												
Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  4171 HBP R/W -70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  4171 HBP R/W -70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/03/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 50,000	Fed. Reir	mb. Rate: 100.00%			t ready to ad withir	n 6 months. RW	funds moved from	n FFY 25/26 to 24	/25. As requested	d in 2023 HBP Annual	Total:	
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  Total:  4171 HBP RW -70,000 70,000  Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  Total:  4171 HBP RW -70,000 70,000  Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP RW Local Match  Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP RW 50,000  Local Match  Fed. Reimb. Rate: 100.00% 1/0/2/200 local blance: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:  50,000	4171	HBP	R/W			-70,000		70,000				
4171 HBP R/W -70,000 70,000  Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:  4171 HBP R/W -70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:												
Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  4171 HBP R/W -70,000 70,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:  50,000 Total:	Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  4171 HBP RW -70,000 70,000  Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP RW Local Match  Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP RW 50,000  Local Match  Fed. Reimb. Rate: 100.00% 10/20/10 locally Happer: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:  50,000  50,000	4171	HBP	R/W		-70,000	70,000						
4171 HBP R/W -70,000 70,000  Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 50,000 50,000 50,000		Local Match										
Local Match Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  4171 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP RW 50,000 50,000 FID (0/2010, legoub Hanner: Net ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Fed. Reir	mb. Rate: 100.00%	10/18	8/2021 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
September 2021 Status.  4171 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000 Local Match  Fed. Reimb. Rate: 100.00% 10/0/2019, Jacoby Happing: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total:  50,000 Local Match	4171		R/W	-70,000	70,000							
Local Match  Fed. Reimb. Rate: 100.00%  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000  Local Match  Fed. Reimb. Rate: 100.00%  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  50,000  50,000  10/2019 Jacquis Happa: Not ready to ad within 6 months. RW funds for FEY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FEY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FEY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FEY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds for FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023	Fed. Reir	mb. Rate: 100.00%			no-Castaneda: No	t ready to ad witl	nin 6 months. RV	/ funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
Fed. Reimb. Rate: 100.00%  10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP R/W 50,000  Local Match  Fed. Reimb. Rate: 100.00%  10/2/2019 Jacquib Happa: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023  Total:  50,000	4171	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4171 HBP RW 50,000  Local Match  Fed. Reimb. Rate: 100,00% 10/0/2019, Jacoub Hanner: Not ready to ad within 6 months. Additional RW funds for EEV 20/21. As requested in September 2019 Suprey.		Local Match										
Local Match  Fed. Reimb. Rate: 100,00% 10/0/2010, Jacoub Hanna: Not ready to ad within 6 months. Additional PW funds for EEV 20/21. As requested in Sentember 2010 Survey.	Fed. Reir	mb. Rate: 100.00%	DLA-	Admin: Fundline zer							Total:	
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey Total 50.000	4171		R/W	50,000								50,000
	Fed. Reir	mb. Rate: 100.00%	10/9/	2019 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW fu	nds for FFY 20/21	. As requested in	September 2019 Survey	Total:	50,000

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D	District: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 ed Reir	HBP Local Match nb. Rate: 100.00%	R/W	Llacoub Hanna	Not ready to ad wi	thin 6 months R	W funds moved fr	om EEV 21/22 to 2	0/21 As requests	ad by agency	—	
ou. rtoii	116. Pate. 100.0070	8/8/2023							s not impact funds in	Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8							September 2018 This does not impact	Total:	
4171	HBP	R/W									
ed. Reir	Local Match mb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septembe	er 2016 Survey.	e Dios: Not ready to 7/27/2021 DLA-Adi s in the current FTII	min: Fundline ze					Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
4171	HBP	R/W	20,000								20,000
End Baim	Local Match	44/4/0040	o I Sanalan Mannakaran di	Daimahaan aa aa ta da		Tall One dida					
-eu. Keir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	,	ron Credits).				Total:	20,000

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	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,919,000			2,919,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,919,000			2,919,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reii	mb. Rate: 100.00%		/2023 DLA-Admin: rain the FTIP (PUSI	•				26/27. Action tal	ken to financially	Total:	
4171	HBP	CON		у			2,919,000			-2,919,000	
	Local Match						•				
Fed. Rei	mb. Rate: 100.00%		2023 Matt Sapp: No al Status.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2	2020 Eduardo More	no-Castaneda: In	cluded additional	I funding in CON p	hase in FY Beyond	d as requested in	September Survey.	Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna	: Not ready to ad	within 6 months.	Additional Con fur	nds for Beyond. As	requested in Sep	tember 2019 survey.	Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: rain the FTIP (PUSI					Beyond. Action	aken to financially	Total:	_
4171	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	/2017 DLA-Admin: rain the FTIP (PUSI P cycle migration:	H). Attempt will be	made to progra	m this project in ye	ear shown. 8/8/202	23 DLA-Admin: Fi	ken to financially undline zeroed out due	Total:	
4171	HBP Local Match	CON	1,879,000							-1,879,000	
Fed. Rei	mb. Rate: 100.00%	9/18/2 Surve	•	eady to ad within 6	6 months. CON	funds moved from	FFY Beyond to 20	/21. As requested	d in September 2017	Total:	

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	District: 08	County: R	Riverside								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement ch New eligible projec	•	oll Credits).				Total:	1,879,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON						2,434,000			2,434,000
Total	519,000				215,000	2,434,000			3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				215,000	2,434,000			3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				215,000	2,434,000			3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000	·			145,000		·		664,000

Phase Funding Details:

Draiid			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Davand	
Proj id	Funds Src	Phase	PIIOI	22123	23/24	24/25	23/20	20/27	21120	Beyond	Total
3965	HBP	PE				-145,000	145,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/2/2	2023 DLA-Admin: N	ot ready to ad withir	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
3965	HBP	PE				145,000	-145,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/21/2 Status	2023 Matt Sapp: No s.	t ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:	
3965	HBP	PE			-145,000		145,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	ot ready to ad withir	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	Co	ounty: Rive	erside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 ed. Reir	HBP Local Match mb. Rate: 100.00%	PE	10/18/2021 <b>[</b>	DI A-Admin <sup>.</sup> No	-145,000	145,000	funds moved from	n FFY 22/23 to 23/2	24 NFPA not vet	clear	Tatal	
											Total:	
3965	HBP Local Match	PE		-145,000	145,000							
ed. Reir	mb. Rate: 100.00%	ó	9/15/2021 Ed September 2		Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from Fl	FY 21/22 to 22/23	. As requested in	Total:	
3965	HBP Local Match	PE		100,000								100,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	, 0	12/15/2020 J	Jeremy Wright:	Additional PE in l	FFY 21/22 per 6D	dated 12/09/202	0			Total:	100,000
3965	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	, 0								/8/2023 DLA-Admin: e current FTIP cycle.	Total:	
3965	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	, o		A-Admin: Fund				ds moved from FFY 1-25/26 to 2022/23		o complete NEPA. s not impact funds in	Total:	
3965	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ó		Fundline zeroe	•			om FFY 20/21 to 21 2022/23-27/28. T	•		Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	ó	Survey. 8/8/		in: Fundline zero			FY 19/20 to 20/21. : 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
3965	HBP	PE		265,000								265,000
	Local Match											
-ea. Reir	mb. Rate: 100.00%	, 0	9/18/2017 Vi	u Ngo: Per 201	7 September Sur	vey.					Total:	265,000
3965	HBP Local Match	PE		299,000								299,000
Fed. Reir	mb. Rate: 100.00%	o o			eimbursement ch ew eligible projec	anged to 100% (T t.	oll Credits).				Total:	299,000

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/2/2	2023 DLA-Admin: N	lot ready to ad witl	hin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	yet clear.	Total:	
3965	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2 Status		ot ready to ad withi	in 6 months. RV	V funds moved fro	m FFY 25/26 to 24	1/25. As requeste	d in 2023 HBP Annual	Total:	
3965	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	lot ready to ad witl	hin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3965	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
3965	HBP Local Match	R/W	-70,000	70,000							
Fed. Rei	mb. Rate: 100.00%		2021 Eduardo More ember 2021 Status.	no-Castaneda: No	ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 2:	2/23. As requested in	Total:	
3965	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	/2019 Bobby Zezoff Admin: Fundline ze nt FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	,
3965	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna	: Not ready to ad	within 6 months.	Additional RW fu	nds for FFY 20/21	. As requested in	September 2019 survey	Total:	50,000

#25-02 RIV RIV050201 HBP

	District: 08	Coun	ity: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 ed. Rei	HBP Local Match mb. Rate: 100.00%	Su	irvey. 8/8/2023 DL/	A-Admin: Fundline ze				•	ed in September 2019 This does not impact	Total:	
3965	HBP Local Match	R/W	nds in the current F	TIP cycle.							
ed. Rei	mb. Rate: 100.00%	DL		nin: Not ready to ad w e zeroed out due to F				•		Total:	
3965	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Su		: Not ready to ad with A-Admin: Fundline ze TIP cycle.				•	•	Total:	
3965	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DL		nin: Not ready to ad we zeroed out due to F				•		Total:	
3965	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Se	eptember 2016 Surv	gel de Dios: Not read vey. 7/27/2021 DLA- <i>i</i> funds in the current F	Admin: Fundline ze					Total:	
3965	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DL		nin: Not ready to ad we zeroed out due to F				•		Total:	
3965	HBP Local Match	R/W	20,00	00						-20,000	
ed. Rei	mb. Rate: 100.00%		23/2013 Albert Verg	gel de Dios: Not read vey.	y to ad within 6 mo	nths. RW funds m	oved from FFY Bey	yond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%			ton: Reimbursement	•	Toll Credits).				Total:	20,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,434,000			2,434,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa I	Condina Dataila	Total						2,434,000			2,434,000
Proj id	Funding Details:	Dhana	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3965	Funds Src HBP	Phase CON	1 1101	22/23	25/24	24/23	23/20	2,434,000	21/20	-2,434,000	Total
3303	Local Match	CON						2,404,000		-2,434,000	
ed. Reir	mb. Rate: 100.00%		24 Esayas Hagos I Status.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 26/27. As reque	sted in 2024 HBP	Total:	
3965	НВР	CON					-2,434,000			2,434,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 3/20/20	024 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. NEPA not	yet clear.	Total:	
3965	НВР	CON					2,434,000			-2,434,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		023 Matt Sapp:  N l Status.	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	25/26. As requeste	d in 2023 HBP	Total:	
3965	HBP	CON								726,000	726,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 9/21/20	020 Eduardo More	eno-Castaneda: <i>F</i>	Additional CON fu	nding for Beyond a	as requested in 20	20 September Surve	y.	Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/9/20	019 Jacoub Hann	a: Not ready to a	d within 6 months.	Additional Con fu	nds for Beyond. As	s requested in Septe	mber 2019 survey.	Total:	35,000
3965	HBP	CON	-1,673,000							1,673,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action tak	en to financially	Total:	
3965	HBP	CON									
<sup>-</sup> ed. Reir	Local Match nb. Rate: 100.00%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye		o 21/22. Action take 23 DLA-Admin: Fun		Total: e	

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON	1,673,000							-1,673,000	
Fed. Rei	mb. Rate: 100.00%	6 9/18/201 Survey.	17 Vu Ngo: Not read	dy to ad within 6 n	months. CON fund	ds moved from FF	Y Beyond to 20/2	As requested in	September 2017	Total:	
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		12 Linda Newton: R 12 Linda Newton: N		•	Toll Credits).				Total:	1,673,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON						2,853,000			2,853,000
Total	553,000				181,000	2,853,000			3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				181,000	2,853,000			3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				181,000	2,853,000			3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	PE				-111,000	111,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/2/2	023 DLA-Admin: N	lot ready to ad withir	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
3966	HBP	PE				111,000	-111,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/21/2 Status		ot ready to ad within	6 months. PE fu	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:	
3966	HBP	PE			-111,000		111,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/15/2	023 DLA-Admin: N	lot ready to ad withir	n 6 months. PE f	unds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	Co	ounty: Rive	erside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE			-111,000	111,000						
ed. Reir	mb. Rate: 100.00%	, D	10/18/2021 🗅	DLA-Admin: Not	t ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE		-111,000	111,000							
ed. Reir	mb. Rate: 100.00%	, D	9/15/2021 Ed September 2		Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from FI	FY 21/22 to 22/23	. As requested in	Total:	
3966	HBP Local Match	PE		100,000								100,000
ed. Reir	mb. Rate: 100.00%	, D	12/4/2020 Bo	obby Zezoff: Ap	proved 6-D date	d 3/16/20 for PE i	ncrease to clear N	EPA.			Total:	100,000
3966	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď		Fundline zeroe				1 as requested in 2 2022/23-27/28. T		•	Total:	
3966	HBP	PE										
Fed. Reir	Local Match mb. Rate: 100.00%	Ď		A-Admin: Fundl				ls moved from FFY -25/26 to 2022/23		o complete NEPA. s not impact funds in	Total:	
3966	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď		Fundline zeroe				m FFY 20/21 to 21 2022/23-27/28. T			Total:	
3966	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď	Survey. 8/8/2	• •	in: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to		September 2018 This does not impact	Total:	
3966	HBP Local Match	PE		231,000								231,000
ed. Reir	mb. Rate: 100.00%	, D	9/18/2017 Vu	Ngo: Per 2017	7 September Sur	vey.					Total:	231,000
3966	HBP Local Match	PE		333,000								333,000
ed. Reir	mb. Rate: 100.00%	, D			eimbursement ch ew eligible projec	anged to 100% (1 t.	Toll Credits).				Total:	333,000

#25-02 RIV RIV050201 HBP

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,00
	I	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					70,000				70,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
·	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/2/2	2023 DLA-Admin: N	lot ready to ad with	nin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	yet clear.	Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		t ready to ad withi	n 6 months. RV	V funds moved fro	m FFY 25/26 to 24	1/25. As requeste	d in 2023 HBP Annual	Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	lot ready to ad with	nin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3966	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18	/2021 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3966	HBP Local Match	R/W	-70,000	70,000							
Fed. Reir	mb. Rate: 100.00%		2021 Eduardo More ember 2021 Status.	no-Castaneda: No	ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	2/23. As requested in	Total:	
3966	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2019 Bobby Zezoff Admin: Fundline ze nt FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3966	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna	: Not ready to ad v	within 6 months.	. Additional RW fu	nds for FFY 20/21	. As requested in	September 2019 survey	Total:	50,000

#25-02 RIV RIV050201 HBP

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Su	9/2019 Jacoub Hanna: rvey. 8/8/2023 DLA-Adr ds in the current FTIP c	nin: Fundline zer						Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DL	19/2018 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.							Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Su	6/2018 Matt Sapp: Not rvey. 8/8/2023 DLA-Adr ds in the current FTIP c	nin: Fundline zer				•	•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DL	13/2016 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	9/2016 Albert Vergel de ptember 2016 Survey. 7 is does not impact funds	7/27/2021 DLA-Ád	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DL	23/2014 DLA-Admin: N A-Admin: Fundline zero rent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	3/2013 Albert Vergel de ptember 2013 Survey. & s does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%		0/2012 Linda Newton: I 0/2012 Linda Newton: I		,	Toll Credits).				Total:	20,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,853,000			2,853,000
		Local Match									
	L	SSRP Bond									
		Local AC									
·		Total						2,853,000			2,853,000
	Funding Details:		Dries	22/23	23/24	24/25	25/26	26/27	27/28	Davand	]
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/20		21/20	Beyond	Total
966	HBP Local Match	CON						2,853,000		-2,853,000	
d. Reir	mb. Rate: 100.00%		24 Esayas Hagos I Status.	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 26/27. As requ	ested in 2024 HBP	Total:	
966	HBP	CON					-2,853,000			2,853,000	
	Local Match										
d. Reir	nb. Rate: 100.00%	6 3/20/2	024 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. NEPA not	t yet clear.	Total:	
966	HBP	CON					2,853,000			-2,853,000	
	Local Match										
d. Reir	nb. Rate: 100.00%		023 Matt Sapp: N l Status.	lot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	25/26. As request	ed in 2023 HBP	Total:	
966	HBP	CON								680,000	680,000
-l D-:-	Local Match										
a. Reir	nb. Rate: 100.00%	6 9/21/2	020 Eduardo Mor	eno-Castaneda: A	dditional CON fur	nds for Beyond as	requested in 2020	September Survey		Total:	680,000
966	HBP	CON								307,000	307,000
	Local Match										
d. Reir	mb. Rate: 100.00%	6 10/9/2	019 Jacoub Hann	a: Not ready to a	d within 6 months.	. Additional Con fu	nds for beyond. As	requested in Septe	ember 2019 survey.	Total:	307,000
3966	HBP Local Match	CON	-1,866,000							1,866,000	
ed. Reir	mb. Rate: 100.00%			•		CON funds moved im this project in ye		o Beyond. Action ta	aken to financially	Total:	
3966	HBP	CON									
	Local Match										
₃d. Reir	mb. Rate: 100.00%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	ım this project in ye			en to financially ndline zeroed out du	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	CON	1,866,000							-1,866,000	
Fed. Rei	mb. Rate: 100.00%	6 9/18/201 Survey.	7 Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N		•	oll Credits).				Total:	1,866,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	PE				-121,000	121,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 10/2/20	023 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet c	ear.	Total:	
3976	HBP	PE				121,000	-121,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 9/21/20 Status.		t ready to ad within	6 months. PE fui	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:	
3976	HBP	PE			-121,000		121,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	% 3/15/20	023 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE		-121,000	121,000						
Fed. Rei	mb. Rate: 100.00%	ó	10/18/2021 DLA-Admin: N	lot ready to ad with	nin 6 months. PE t	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3976	HBP Local Match	PE	-121,000	121,000							
Fed. Rei	mb. Rate: 100.00%	ó	9/15/2021 Eduardo Moren September 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from Fl	FY 21/22 to 22/23	. As requested in	Total:	
3976	HBP Local Match	PE	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	6	12/10/2020 Eduardo More documents as identified in		ding funds to PE μ	phase in FFY 21/2	22 to complete final	design PS&E and	d contract bid	Total:	100,000
3976	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ó	9/21/2020 Eduardo Moren DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3976	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ó	4/9/2020 Eduardo Moreno 8/8/2023 DLA-Admin: Fur the current FTIP cycle.		•				•	Total:	
3976	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	o O	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3976	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ó	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Ad funds in the current FTIP of	min: Fundline zero						Total:	
3976	HBP Local Match	PE	231,000								231,000
Fed. Rei	mb. Rate: 100.00%	ó	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	231,000
3976	HBP Local Match	PE	333,000								333,000
Fed. Rei	mb. Rate: 100.00%	, 6	9/14/2012 Linda Newton: 9/14/2012 Linda Newton: I		•	oll Credits).				Total:	333,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,00
	l	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/2/2	023 DLA-Admin: N	Not ready to ad wi	thin 6 months. R	W funds moved from	om FFY 24/25 to 2	25/26. NEPA not y	yet clear.	Total:	
3976	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		ot ready to ad with	nin 6 months. RV	/ funds moved fro	m FFY 25/26 to 24	1/25. As requested	d in 2023 HBP Annual	Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2	023 DLA-Admin: N	Not ready to ad wi	thin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved t	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3976	HBP Local Match	R/W	-70,000	70,000							
Fed. Reir	mb. Rate: 100.00%		021 Eduardo More mber 2021 Status.	eno-Castaneda: N	ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
3976	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2019 Bobby Zezof Admin: Fundline ze At FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3976	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna	a: Not ready to ad	within 6 months.	Additional RW fun	ds for FFY 20/21.	As requested in S	September 2019 survey	Total:	30,000

#25-02 RIV RIV050201 HBP

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	0/9/2019 Jacoub Hanna: urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	min: Fundline zer						Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	)/19/2018 DLA-Admin: N _A-Admin: Fundline zero ırrent FTIP cycle.							Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	26/2018 Matt Sapp: Not urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	min: Fundline zer				•	•	Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	)/13/2016 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	29/2016 Albert Vergel de eptember 2016 Survey. T nis does not impact funds	7/27/2021 DLA-Ad	min: Fundline ze				•	Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	0/23/2014 DLA-Admin: N _A-Admin: Fundline zero urrent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	23/2013 Albert Vergel de eptember 2013 Survey. & nis does not impact funds	3/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
3976	HBP Local Match	R/W	40,000								40,000
ed. Rein	nb. Rate: 100.00%		14/2012 Linda Newton:   14/2012 Linda Newton:		,	Toll Credits).				Total:	40,000

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,752,000			2,752,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,752,000			2,752,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
D ·	Local Match										
rea. Keii	mb. Rate: 100.00%		/2023 DLA-Admin: ain the FTIP (PUSI	•				26/27. Action tak	en to financially	Total:	
3976	HBP	CON		, ,	1 3		2,752,000			-2,752,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2023 Matt Sapp: No al Status.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	ted in 2023 HBP	Total:	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2	:020 Eduardo More	no-Castaneda: A	dditional CON fur	nds for Beyond as	requested in 2020	September Surve	y.	Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna	: Not ready to ad	within 6 months.	Additional Con fur	nds for Beyond. As	requested in Sept	tember 2019 survey.	Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/2017 DLA-Admin: ain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
3976	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	2017 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	made to prograi	m this project in ye	ear shown. 8/8/202	3 DLA-Admin: Fu	en to financially Indline zeroed out due	Total:	
3976	HBP Local Match	CON	1,866,600							-1,866,600	
Fed. Rei	mb. Rate: 100.00%	9/18/2 Surve	•	eady to ad within 6	6 months. CON t	funds moved from	FFY Beyond to 20	21. As requested	in September 2017	Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement cha lew eligible projec	•	Toll Credits).				Total:	1,866,600

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project.

Fed Proj:

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							160,000		160,000
R/W								50,000	50,000
CON								446,000	446,000
Total							160,000	496,000	656,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648	439,109	580,757
Local Match							18,352	56,891	75,243
LSSRP Bond									
Local AC									
Total							160,000	496,000	656,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648		141,648
Local Match							18,352		18,352
LSSRP Bond									
Local AC									
Total							160,000		160,000

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

1 11450 1	anding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	PE							141,648		141,648
	Local Match								18,352		18,352

New!

New!

160,000

Total:

#25-02 RIV RIV050201 HBP

sponsibl	le Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/	/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								44,265	44,265
	Local Match								5,735	5,735
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
se Fundi	ling Details:									
id Fı	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
В НВІ	BP R/W								44,265	44,265
	BP R/W cal Match								44,265 5,735	44,265 5,735
Loc	cal Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.					
Loc Reimb. R	cal Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.	25/26	26/27	27/28	5,735	5,735
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024					25/26	26/27	27/28	5,735	5,735
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024 ON Summary:					25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$  Local Match					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$  Local Match  LSSRP Bond					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
Loc Reimb. R	Cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC					25/26	26/27	27/28	5,735 Total:  Beyond 394,844 51,156	5,735 50,000 Total 394,844 51,156
Loc Reimb. R	cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total					25/26	26/27	27/28	5,735 Total:  Beyond 394,844 51,156	5,735 50,000 Total 394,844 51,156
Loc Reimb. R	Cal Match Rate: 88.53% 8/28/2024  ON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  ling Details:  Funds Src Phase	Prior	22/23	23/24	24/25				5,735 Total:  Beyond 394,844 51,156  446,000	5,735 50,000 Total 394,844 51,156

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total							1,910,000	8,342,000	10,252,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,096
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,923
Local Match							219,077		219,077
LSSRP Bond									
Local AC									
Total				<u> </u>			1,910,000		1,910,000

Phase Funding Details:

	3											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4904	HBP	PE							1,690,923		1,690,923	
	Local Match								219,077		219,077	
Fed. Reir	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Pri	oritization List.				Total·	1 910 000	

New!

#25-02 RIV RIV050201 HBP

spon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								221,325	221,325
	Local Match								28,675	28,675
L	LSSRP Bond									
	Local AC									
L	Total								250,000	250,000
se F	unding Details:									
id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ļ	HBP R/W								221,325	221,325
1	Local Match								221,325 28,675	221,325 28,675
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				· ·	
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	28,675	28,675
	Local Match nb. Rate: 88.53% 8/28/20:					25/26	26/27	27/28	28,675 Total:	28,675
	Local Match ab. Rate: 88.53% 8/28/203  CON Summary:					25/26	26/27	27/28	28,675 Total:	28,675 250,000 Total
	Local Match ab. Rate: 88.53% 8/28/200  CON Summary: Fed \$					25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
	Local Match ab. Rate: 88.53% 8/28/200  CON Summary:  Fed \$ Local Match					25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
	Local Match nb. Rate: 88.53% 8/28/20  CON Summary:  Fed \$  Local Match LSSRP Bond					25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
Reim	Local Match ab. Rate: 88.53% 8/28/200  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	28,675 Total:  Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,848 928,152
Reim	Local Match ab. Rate: 88.53% 8/28/200  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	28,675 Total:  Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,848 928,152
Reim	Local Match ab. Rate: 88.53% 8/28/200  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				28,675 Total:  Beyond 7,163,848 928,152  8,092,000	28,675 250,000 Total 7,163,848 928,152 8,092,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON							8,133,000		8,133,000
Total	900,000				1,510,000		8,133,000		10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				1,336,803		7,200,145		9,333,718
Local Match	103,230				173,197		932,855		1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000		8,133,000		10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase	Fur	ndina	Def	taile:
FIIASE	I UI	Iulliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reir	mb. Rate: 88.53%	10/2/2	2023 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4160	НВР	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
Fed. Reir	nb. Rate: 88.53%	9/21/2 Status	2023 Matt Sapp: Not s.	ready to ad within	6 months. PE fun	ds moved from F	FY 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	

#25-02 RIV RIV050201 HBP

D	istrict: 08	C	ounty: Riverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	НВР	PΕ			717,093	-717,093					
	Local Match				92,907	-92,907					
Fed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE f	unds moved from	n FFY 24/25 to 23/2	24 by City request	in 2022 Annual St	atus Update.		Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken t	o financially constrain	Total:	
4160	HBP	PΕ	-717,093		717,093						
	Local Match		-92,907		92,907						
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin: No	ot ready to ad wit	thin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				,		Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not a Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline zer				•	•	Total:	
4160	HBP	PE	228,407								228,407
	Local Match		29,593								29,593
Fed. Reir	nb. Rate: 88.53%		9/18/2017 Vu Ngo: Per 201	7 September Su	ırvey.					Total:	258,000
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018	•	•	•			ne zeroed out due to	Total:	
4160	HBP	PΕ									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Á	dmin: Fundline zer					Total:	
4160	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE 10/22/20	1,285,456 166,544 013 Eileen Crawford	: New eligible pr	oject. 6A dated 9/5	:/13. \$50,000 for p	oreliminary studies,	remainder in futu	re years.	 Total:	1,285,456 166,544 1,452,000
	R/W Summar	v·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Torr Canina	Fed \$	1 1101	22,20	20/24	24/20	619,710	20/21	21720	Boyona	619,71
		Local Match					80,290				80,29
		SSRP Bond					00,200				00,20
		Local AC									
		Total					700,000				700,00
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Rei	mb. Rate: 88.53%	10/2/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. RW fo	unds moved from	FFY 24/25 to 25/20	6. NEPA not yet o	clear.	Total:	
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Rei	mb. Rate: 88.53%	9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. RW fur	nds moved from F	FY 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Rei	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/20	6. NEPA not yet o	clear.	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rei	mb. Rate: 88.53%	10/18/20	021 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
Fed. Rei	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
4160	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	

#25-02 RIV RIV050201 HBP

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.		nin: Fundline zero					n September 2018 This does not impa	Total: ct	
4160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 7 s not impact funds	7/27/2021 DLA-Ad	lmin: Fundline zer					Total:	
4160	HBP	R/W									
ed. Reir	Local Match mb. Rate: 88.53%	Septemb	5 Albert Vergel de per 2015 Survey. 7 s not impact funds	7/27/2021 DLA-Ad	lmin: Fundline zer					Total:	
4160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	10/23/20	14 DLA-Admin: N			funds moved from	n FFY 16/17 to 17	7/18. NEPA not ye	et clear. 8/25/2019	Total:	
			nin: Fundline zero TIP cycle.	ed out due to FTII	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	This does not impa		Total.	
4160	HBP Local Match			ed out due to FTII	P cycle migration:	2016/17-21/22 to	2018/19-23/24.	Γhis does not impa		Total.	619,710 80,290
		current F	TIP cycle. 619,710				2018/19-23/24.	This does not impa		Total:	•
	Local Match	current F R/W 10/24/20	619,710 80,290				2018/19-23/24	This does not impa		_	80,290
	Local Match mb. Rate: 88.53%	current F R/W 10/24/20	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			act funds in the	Total:	80,290 700,000 Total
	Local Match mb. Rate: 88.53%  CON Summary	current F R/W 10/24/20 y:	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			act funds in the	Total:	80,290 700,000 Total 7,200,145
	Local Match mb. Rate: 88.53%  CON Summary	current F R/W 10/24/20 y: Fed \$	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			27/28 7,200,145	Total:	700,000
	Local Match mb. Rate: 88.53%  CON Summary	current F R/W  10/24/20  y: Fed \$ Local Match	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			27/28 7,200,145	Total:	80,290 700,000 Total 7,200,145
	Local Match mb. Rate: 88.53%  CON Summary	current F R/W  10/24/20  y: Fed \$ Local Match SSRP Bond	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			27/28 7,200,145	Total:	80,290 700,000 Total 7,200,145
Fed. Reir	Local Match mb. Rate: 88.53%  CON Summary	current F R/W  10/24/20  y: Fed \$ Local Match SSRP Bond Local AC	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			27/28 7,200,145 932,855	Total:	80,290 700,000 Total 7,200,145 932,855
ed. Reir	Local Match mb. Rate: 88.53%  CON Summary	current F R/W  10/24/20  y: Fed \$ Local Match SSRP Bond Local AC	619,710 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	oject 6A dated 9/5	5/13			27/28 7,200,145 932,855	Total:	80,290 700,000 Total 7,200,145 932,855
Phase I Proj id 4160	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details:	current F R/W  10/24/20  y: Fed \$ Local Match SSRP Bond Local AC Total	619,710 80,290 13 Eileen Crawfor	d: New eligible pr	23/24	24/25	25/26	26/27	27/28 7,200,145 932,855 8,133,000	Total:  Beyond	80,290 700,000 Total 7,200,145 932,855

#25-02 RIV RIV050201 HBP

D	istrict: 08	County: Riv	erside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Reir	mb. Rate: 88.53%	3/20/2024 D	LA-Admin: No	ot ready to ad with	in 6 months. CON	I funds moved fror	m FFY 25/26 to Bey	ond. NEPA not y	et clear.	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Reir	mb. Rate: 88.53%	9/21/2023 M Annual State		ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 25/	/26. As requested	d in 2023 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Reir	mb. Rate: 88.53%		LA-Admin: No e FTIP (PUSH)	,	in 6 months. CON	I funds moved fror	m FFY 25/26 to Bey	ond. Action take	n to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Reir	mb. Rate: 88.53%	8/30/2022 N	latt Sapp: CO	N funds moved fro	m Beyond to FFY	25/26 by City requ	uest in 2022 Annua	l Status Update.		Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	,
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Reir	mb. Rate: 88.53%	9/15/2021 E September 2		o-Castaneda: Not	t ready to ad withir	n 6 months. CON	funds moved from I	FFY Beyond to 25	5/26. As requeste	d in Total:	
4160	HBP	CON								7,200,145	7,200,14
	Local Match									932,855	932,85
ed. Reir	mb. Rate: 88.53%	10/24/2013	Eileen Crawfoi	d: New eligible p	roject. 6A dated 9	/5/13				Total:	8,133,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,156
R/W									
CON				4,847,059					4,847,059
Total	625,455			4,847,059	686,701				6,159,215
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,753
Local Match	71,740			555,958	78,765				706,462
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,215
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,652
Local Match	71,740				78,765				150,504
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,156

Phase	<b>Funding</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE					31,030				31,030
	Local Match						4,020				4,020
Fed. Reir	mb. Rate: 88.53%	5/31/2024	4 Roberta Jensen:	Revised fund line	to match PM list	dated 01/29/2024				Total:	35,050
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reir	mb. Rate: 88.53%			t ready to ad withir A for mandatory s		nds moved from F	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:	
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reir	mb. Rate: 88.53%	3/21/2023	3 DLA-Admin: NE	ARLY Ready to A	dvertise. PE funds	moved from FFY	22/23 to 23/24. A	s requested by a	gency.	Total:	

New!

#25-02 RIV RIV050201 HBP

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
Fed. Reir	mb. Rate: 88.53%		10/19/2022 DLA-Admin: N	lot ready to ad with	hin 6 months. PE	funds moved from	FFY 24/25 to 22/	23. As requested l	by agency.	Total:	
4003	HBP	PE				101,714					101,714
	Local Match					13,178					13,178
Fed. Reir	mb. Rate: 88.53%		10/11/2022 DLA-Admin: F	PE funds revised pe	er PM list dated 10	/6/22.				Total:	114,892
4003	HBP	PE			-475,193	475,193					
	Local Match				-61,566	61,566					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/	25. Action taken to	financially constrain	Total:	
4003	HBP	PE	-475,193		475,193						
	Local Match		-61,566		61,566						
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin: N	lot ready to ad with	hin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4003	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/05/2020: Eduardo Mor 8/8/2023 DLA-Admin: Fur the current FTIP cycle.							Total:	
4003	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/21/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4003	HBP	PE	161,169								161,169
	Local Match		20,881								20,881
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Albert Vergel de	Dios: Not ready t	to ad within 6 mon	ths. Additional PE	funds requested	for FFY 20/21.		Total:	182,050
4003	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey. does not impact funds in the	8/8/2023 DLA-Adn	nin: Fundline zero				•	Total:	
4003	HBP	PE	446,819								446,819
	Local Match		57,890								57,890
E I . D	mb. Rate: 88.53%		1/10/2018 Linda Newton:	DE funding revised		10.00.0047				-	

#25-02 RIV RIV050201 HBP

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP Local Match	PE	420,920 54,535								420,920 54,535	
ed. Rei	mb. Rate: 88.53%	10/2/201	2 Linda Newton: N	ew eligible projec	ot.					Total:	475,455	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				125,169	4,165,932				4,291,1	J1
		Local Match	-0			555,958					555,9	58
	L	SSRP Bond										$\perp$
		Local AC				4,165,932	-4,165,932					
		Total				4,847,059					4,847,0	59
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP	CON			-4,165,932		4,165,932					ı
	Local Match				-539,741		539,741					
a. Kei	mb. Rate: 88.53%		24 DLA-Admin: Not noting to FFY 25/26,			I funds moved fror	n FFY 23/24 to 25/	26. Delivery failu	re of phase in 23/2	<sup>24.</sup> Total:		
				, p - 1 - 2 - 2 - 1 - 2								
1003	Local AC (HBP)	CON				4,165,932	-4,165,932					-
1003	Local AC (HBP) Local Match	CON				4,165,932 539,741	-4,165,932 -539,741					1
	,		24 DLA-Admin: Add	ding AC to CON լ	ohase in FFY 24/2	539,741	-539,741	3P Annual Status		 Total:		١
ed. Rei	Local Match		24 DLA-Admin: Add	ding AC to CON p	bhase in FFY 24/2	539,741 5 as requested by	-539,741	BP Annual Status		Total:	125,169	
ed. Rei	Local Match mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Add	ding AC to CON រុ	ohase in FFY 24/2:	539,741	-539,741	BP Annual Status		Total:	125,169 16,217	
4003	Local Match mb. Rate: 88.53% HBP	10/1/202 CON	24 DLA-Admin: Add			539,741 5 as requested by 125,169 16,217	-539,741	BP Annual Status		Total:		N
ed. Rei I003 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/1/202 CON			e to match PM list	539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 Hi	BP Annual Status			16,217	
ed. Rei 4003 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202				539,741 5 as requested by 125,169 16,217	-539,741	BP Annual Status			16,217	
ed. Rei 4003 ed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/1/202 CON 5/31/202 CON		Revised fund line	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741		by agency.		16,217	
ed. Rei 4003 ed. Rei 4003 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/1/202 CON 5/31/202 CON	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund line	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741		by agency.	Total:	16,217	
1003 ed. Rei 1003 ed. Rei 1003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund line and line failed to de ready to ad withir	e to match PM list 4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 Hi -4,165,932 -539,741 FFY 25/26 to 23/2		by agency.	Total:	16,217	
ed. Rei 1003 ed. Rei 1003 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund line and line failed to de ready to ad withir -4,165,932 -539,741	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested l	, , ,	Total:	16,217	
ed. Rei 2003 ed. Rei 2003 ed. Rei 2003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to de ready to ad withir -4,165,932 -539,741	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested l	, , ,	Total:	16,217	
d. Rei 003 d. Rei 003 d. Rei 003 d. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to de ready to ad withir -4,165,932 -539,741 t ready to ad with	e to match PM list 4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested l	, , ,	Total:	16,217	
ed. Rei -003 ed. Rei -003 ed. Rei -003 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deready to ad withir -4,165,932 -539,741 t ready to ad with 4,165,932 539,741	e to match PM list  4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 Hi  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested l	by agency.	Total:  Total:  Total:  4,165,932	16,217	
ed. Rei 4003 ed. Rei 4003 ed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deready to ad withir -4,165,932 -539,741 t ready to ad with 4,165,932 539,741	e to match PM list  4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 Hi  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested l	by agency.	Total:  Total:  Total:  -4,165,932 -539,741	16,217	
ed. Rei 1003 ed. Rei 1003 ed. Rei 1003 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202 CON 10/19/20	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deready to ad withir -4,165,932 -539,741 t ready to ad with 4,165,932 539,741	e to match PM list  4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 Hi  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested l	by agency.	Total:  Total:  Total:  -4,165,932 -539,741 Total:	16,217	

#25-02 RIV RIV050201 HBP

	District: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reir	mb. Rate: 88.53%	10/9	9/2020 Bobby Zezoff: Up	odate CON to rev	vised BPMP plan l	ist				Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
Fed. Reir	mb. Rate: 88.53%	10/2	21/2019 DLA-Admin: No	t ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 21/22 to B	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON	1,036,495								1,036,495
	Local Match		134,289								134,289
Fed. Reir	mb. Rate: 88.53%	10/8	8/2019 Albert Vergel de I	Dios: Not ready	to ad within 6 mor	ths. Additional CC	N funds requested	I for FFY 21/22.		Total:	1,170,784
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Sep	8/2019 Albert Vergel de I otember 2019 Survey. 8/ es not impact funds in the	/8/2023 DLA-Adr	nin: Fundline zero				•	Total:	
4003	HBP	CON	987,242								987,242
	Local Match		127,908								127,908
Fed. Reir	mb. Rate: 88.53%	1/10	0/2018 Linda Newton: C	ON funding revis	sed to match list da	ated 9-28-2017.				Total:	1,115,150
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	25/2017 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	4/2017 Linda Newton: N A-Admin: Fundline zeroe rent FTIP cycle.	•				•	•	Total:	
4003	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	con	28/2014 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Sep	6/2014 Albert Vergel de I otember 2014 Survey. 8/ s does not impact funds i	25/2019 DLA-Ác	lmin: Fundline ze					Total:	

#25-02 RIV RIV050201 HBP

	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septemb	<ul><li>13 Albert Vergel de per 2013 Survey. 8 es not impact funds</li></ul>	3/17/2017 DLA-Ádm	nin: Fundline zer				•	Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
Fed. Rei	mb. Rate: 88.53%	10/2/201	12 Linda Newton: N	New eligible project.						Total:	2,382,545

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000			-	1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Rein	nb. Rate: 80.00%	9/27/202	2 DLA-Admin: New	v eligible project. F	E funds program	med in FFY 25/26				Total:	1,184,000

#25-02 RIV RIV050201 HBP

D	istrict: 08	County:	Riverside								
Respor	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
		LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Rein	nb. Rate: 80.00%	9/27/20	22 DLA-Admin: Ne	w eligible project.	CON funds progr	rammed in FFY B	eyond.			Total:	3,169,000

#25-02 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,467,633	8,900,697	17,389,350	12,083,516	64,935,221	151,843,446
Local Match	1,980,193	615,004	1,309,056	8,734,226	616,468		1,269,484	1,048,799	15,573,231
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	531,180	53,391,799	-4,722,932	-6,431,350		-43,325,697	
Total for all Phases	24,232,106	5,918,850	10,323,375	75,593,659	4,794,232	10,958,000	13,353,000	25,342,304	170,515,526

# 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

			Ea	rmark/			
Prgm Yr (FY)	Agency	Project Title/Description		HIP	City Funds	Tolls	Total Project Cost
		The rehabilitation of AC pavement by grinding/recycling					
		existing asphalt and overlaying over an engineering					
		interlayer fabric, and installing signing, striping, markings					
		and pavement markers. Project includes Mission Blvd					
		from Bellegrave Avenue to west of Ben Nevis Blvd/San					
FY 23/24	Jurupa Valley	Sevaine Wy (city limits).		2,300	298		2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.			650		650
Total FFY24				2,300	948	-	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.		4,000	3,350		7,350
		In Western Riverside County within the City of Corona on					
		SR-91: Partially reconstruct two inside SR-91 express lanes					
		from Orange/Riverside County line to east of the junction					
FY 24/25	RCTC	of I-15 (both directions).				840	840
·							
Total FFY25				4,000	3,350	840	8,190
COMBINED FFYs			\$	6,300	\$ 4,298	\$ 840	\$ 11,438

#### RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

			ATP - MPO	ATP - MPO	ATP - MPO				
Prgm Yr (FY)	Agency	Project Title/Description	PE	ROW		Agency PE	ROW	Agency CON	Total Project Cost
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 19/20	Riverside County	curb and gutter), and 10 benches.	300						300
Total FFY20			300	-	-	-	-	-	300
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. PE Phase.				3,666			3,666
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
FY 21/22	Discordido Country	12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. <u>RW Phase</u> .					1,600		1.600
Total FFY22	Riverside County	curb and gutter), and 10 benches. KW Phase.	-			3,666	1,600		1,600 <b>5,266</b>
TOTAL FETZZ			-	-	•	3,000	1,000	-	5,200
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 23/24	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
F1 23/24	Miverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94	200						200
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 23/24	Riverside	improvements.				159			159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24	,,		300	-	-	159	-	-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
,		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 24/25	Riverside	improvements.	245			550			795
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 24/25	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				745
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				556
	Riverside County								
FY 24/25	(Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				442
Total FFY25			490	-	1,743	550	-	-	2,783
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 25/26	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements			2,941				2,941
F1 23/20	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94			2,341				2,341
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 25/26	Riverside	improvements.		2,516					2,516
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps		,	1,253				1,253
Total FFY26	<u>, , , , , , , , , , , , , , , , , , , </u>		-	2,516	4,194	-	-	-	6,710
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94		•	, .				
		miles of new sidepath with sidwalk in two segments closing gaps							
		between existing Class 1 facilities, includes intersection							
FY 26/27	Riverside	improvements.			3,995				3,995
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							1
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							1
FY 26/27	Riverside County	curb and gutter), and 10 benches.						20,450	20,450
Total FFY27	1		-	-	3,995	-		20,450	24,445
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedidiah to Santiago						6,500	6,500
Total FFY28			ć 4.00=	6 3515	ć 0.000	ć 4375	- 1 505	11,500	\$ 51,463
COMBINED FFYs			\$ 1,090	\$ 2,516	\$ 9,932	\$ 4,375	\$ 1,600	\$ 31,950	ə 51,463

#### RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

## AGENCY: Various Agencies (\$'s in Thousands)

							State Transit	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	Assistance	Total Project Cos
		PURCHASE OF IT EQUIPMENT FOR						
		SOFTWARE, NETWORK						
		INFRASTRUCTURE, COMPUTING						
FY 18/19	SunLine Transit Agency	RESOURCES, AND BUSINESS ANALYTICS			280		70	3
		Information Systems - Computers, Printers,						
		Servers, Audio-Visual Equipment, Copiers,						
		Software, and Mobile Data Terminals (FY18						
FY 18/19	Riverside Transit Agency	5307)	600	877			369	\$ 1,8
Total FFY19			600	877	280	-	439	2,1
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5		
Total FFY21			-	-	-	5	-	
Combined FFYs			\$ 600	\$ 877	\$ 280	\$ 5	\$ 439	\$ 2,2

#### RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA (\$'s in Thousands)

		FTA 5307	FTA 5307			Local Match		RIV CO Sales Tax - Measure A	
Prgm Yr (FY)	Project Title/Description	HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	AGENCY	CTSA	<b>Total Project Cost</b>
FY 22/23	ADA Complementary Paratransit Service		1,800			450			2,250
FY 22/23	Operating Assistance	2,494			682	40,984		1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800			10,000
Subtotal FFY23		2,494	5,000		682	48,234		1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120		1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450			2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177			10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747		1,000	78,499
FY 24/25	ADA Complementary Paratransit Service			2,000		500			2,500
FY 24/25	Capital Cost of Contracting			7,500		1,875			9,375
FY 24/25	Operating Assistance	4,561			716	61,342	540	1,000	68,159
Subtotal FFY25		4,561	-	9,500	716	63,717	540	1,000	80,034
Combined FFYs		\$ 11,602	\$ 14,509	\$ 10,500	\$ 2,094	\$ 173,698	\$ 540	\$ 3,700	\$ 216,643

#### RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

## AGENCY: SunLine Transit Agency (\$'s in Thousands)

										RIV CO Sales	
			FTA 5307			Air Board -			Local Match	Tax - Measure	Total Project
Prgm Yr (FY)	Project Title/Description	FTA 5307 IC	RS	FTA 5311	FTA 5311f	CARB	CEC	Farebox	(LTF)	Α	Cost
FY 20/21	Operating Assistance - FY20 5311(f)				216				176		392
Subtotal FF21		-		-	216	-	-	-	176	-	392
FY 21/22	Operating Assistance			409					330		739
Subtotal FF22		-		409	-	-	-	-	330	-	739
FY 21/22	Operating Assistance - 5311(f) (21/22)			-	257				201		458
FY 22/23	Operating Assistance	5,870				200	250	1,514	23,556	10,900	42,290
FY 22/23	Operating Assistance - 5311	-		417	-	-	-	-	337	-	754
FY 22/23	Operating Assistance - 5311(f)				300				242		542
Subtotal FFY23		5,870		417	557	200	250	1,514	24,336	10,900	44,044
FY 23/24	Operating Assistance	7,453						1,529	25,275	8,275	42,532
FY 23/24	Operating Assistance - 5311			426					344		770
FY 23/24	Operating Assistance - 5311(f)				306				247		553
Subtotal FFY24		7,453		426	306	-	-	1,529	25,866	8,275	43,855
FY 24/25	Operating Assistance	3,876	410	430				1,792	27,955	8,238	42,701
FY 24/25	Operating Assistance - 5311(f) (Commuter 10)				300				242		542
Subtotal FFY25		3,876	410	430	300	-	-	1,792	28,197	8,238	43,243
Combined FFYs		\$ 17,199	\$ 410	\$ 1,682	\$ 1,379	\$ 200	\$ 250	\$ 4,835	\$ 78,905	\$ 27,413	\$ 132,273

# 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

				FTA 5307		Local Match	Total Project	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5311	RS	Farebox	LTF	Cost	Comments
	Palo Verde Valley							
FY 21/22	Transit Agency	Operating Assistance - 5311	273			220	493	
Subtotal FFY22			273	-	-	220	493	
	Palo Verde Valley							
FY 22/23	Transit Agency	Operating Assistance - 5311	278			225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367		92	459	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420		105	525	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
Subtotal FFY23	·		278	1,257	-	892	2,427	
								Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884		221		under 200k population.
FY 24/25	City of Corona	Corona Operating Assistance		740		740		50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Operating Assistance		375		375		50/50 for ops.
FY 24/25	City of Corona	Dial-A-Ride-Operating Assistance		375		375	750	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Capital Cost of Contracting		468		117	585	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
·		· •						Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is
FY 24/25	City of Corona	Dial-A-Ride - Capital Cost of Contracting		460		115	575	under 200k population.
FY 24/25	Palo Verde Valley Transit Agency	Operating Assistance - 5311	287			231	518	
FY 24/25	City of Riverside	Operating Assistance		586	220	3,674	4,480	
Subtotal FFY25			287	3,888	220	5,848	10,243	
Combined FFYs			\$ 838	\$ 5,145	\$ 220	\$ 6,960	\$ 13,163	

#### RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

### AGENCY: Various Agencies (\$'s in Thousands)

								Local Transit	State Transit	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 IC	FTA 5307 MTM	FTA 5307 HT	SB 125	Funds	Assistance	Total Project Cost
		Facility Maintenance in Riverside, Hemet,								
		and Corona (FY18 5307 UZA: RS \$1,306 &								
FY 17/18	Riverside Transit Agency	HT \$325)	1,306			325			408	2,039
Total FFY18			1,306	-		325		-	408	2,039
		Facility Maintenance in Riverside, Hemet,								
FY 18/19	Riverside Transit Agency	and Corona (FY18 5307)	718						179	897
Total FFY19			718	-		-		-	179	897
FY 22/23		Preventive Maintenace For Facilities	1,101		_			275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements		960					240	1,200
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities	4 404	240					60	300
Total FFY23		A	1,101	1,200		-		275	300	2,876
		Associated Transit Improvements/Bus								
FY 23/24	Riverside Transit Agency	Stop and Amenities FY24-3	480						120	600
FY 23/24		Preventive Maintenace For Facilities	1,155					289	00	1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14	1.035					200	80	2,124
Total FFY24		Facility Maintenance Q Incompany 25	1,635	-	-	-	-	289	200	2,124
EV 24/25	Diverside Transit Assum.	Facility Maintenance & Improvements 25-			2.000				4 000	F 000
FY 24/25	Riverside Transit Agency	1	1,200		2,000				1,800	5,000
51/04/05	Discould Tours I Assess	Book and a Martin control for Friday	750					400		020
FY 24/25	Riverside Transit Agency	Preventive Maintenance For Facilities	750					188		938
		Associated Transit Improvements/Bus								
FY 24/25		Stop and Amenities FY25-4	800						200	1,000
	•	Replacement Maintenance Facility FY 25-								
FY 24/25	Agency	3			_		6,000		_	6,000
			2,750	-	2,000	-	6,000	188	2,000	12,938
Combined FFYs			\$ 7,510	\$ 1,200	\$ 2,000	\$ 325	\$ 6,000	\$ 752	\$ 3,087	\$ 20,874

# 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Prgm Yr (FY)	Agency	Project Title/Description	FTA 5307		A 5339 RS	FTA 5339 IC	State Transit Assistance	Total Project Cost
		Digital Land Mobile Communications						
FY 22/23	Corona Transit	System			105		30	135
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	25	8			64	322
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	20	00			50	250
FY 22/23	SunLine Transit Agency	Radio Replacement Phase II & Upgrade to ITS SL-23-09	1,49				474	1,965
Total FFY23			1,94	19	105	-	618	2,672
FY 23/24	SunLine Transit Agency	Radio Replacement Phase II & Upgrade to ITS SL-23-09	•			748	186	934
FY 23/24	SunLine Transit Agency	IT Projects - SL-24-10	32	20			80	400
Total FFY24			32	20	-	748	266	1,334
Combined FFYs			\$ 2,26	9 \$	105	\$ 748	\$ 884	\$ 4,006

#### RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

						FTA F220 (b)	Local		SB 1	
			FTA 5307	FTA 5307	FTA 5307	FTA 5339 (b) Bus & Bus	Local Transit	State Transit	State of Good	
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	LALB	MTM	Facilities	Funds	Assistance	Repair	Total Project Cost
	0 - 1, - 1	Capitalized Tire Lease - Capital Cost of Leasing								
FY 21/22	Riverside Transit Agency	Bus Tires.	240					60		300
Total FFY22			240	-		-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166			1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207					52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240					60		300
FY 22/23	SunLine Transit Agency	CNG Vehicle Rehab (10)				3,529		182	1,618	5,329
Total FFY23			5,281	166		3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163				2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500					125		625
Total FFY24			8,663	-		-	2,041	125	-	10,829
FY 24/25	Riverside Transit Agency	Capitalized Preventive Maintenance (Rolling Stock)	1,565	435	6,000		2,000			10,000
FY 24/25	Riverside Transit Agency	Capital Tire Lease - FY25-3	240					60		300
Total FFY25			1,805	435	6,000	-	2,000	60	-	10,300
Combined FFYs			14,184	166		3,529	3,291	479	1,618	23,267

#### RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

		(4 3 111 11	ilousuilus				
			FTA 5310 (Indio	FTA 5310	FTA 5310 (Riverside/		Transit Development
Prgm Yr (FY)	Agency Name	Project Title/Description	Cathedral)	(Murr-Tem)	San B)	Total Project Cost	Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
	Desert Access and						
FY 22/23	Moblility Inc.	Operating Assistance	62			62	
FY 22/23	Independent Living Partnership	Operating Assistance	140			140	
=14 aa /aa	Care-A-Van Transit						
FY 22/23	Syetms, Inc.	Mobility Management		302		302	
FY 22/23	• ,	Mobility Management - MURR/TEM		179		179	
=14.00 foo	Independent Living						
FY 22/23	Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			402	481	1,179	2,062	
	Desert Access and						
FY 24/25	Moblility Inc.	Operating Assistance - Indio/CATH UZA	283			283	142
EV 24/2E	Independent Living Partnership	Operating Assistance - Indio/CATH UZA	66			66	33
FY 24/25	Angel View, Inc.	Operating Assistance - Indio/CATH UZA	190			190	
FY 24/25	Care-A-Van Transit	Operating Assistance - Indio/CATH OZA	190			190	95
FY 24/25	Syetms, Inc.	Operating Assistance - MURR/TEM UZA		346		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25	Riverside Transit Agency	Mobility Management - RIV/SAN UZA			753	753	
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	85
Total FFY25			539	831	1,116	2,486	873
Combined FFYs			\$ 941	\$ 1,312	\$ 2,295	\$ 4,548	\$ 873

## RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			FTA 5310 -					
			Elderly and	FTA 5310		FTA 5310		Transit
			Disabled	(Indio	FTA 5310 (Murr-	(Riverside/	<b>Total Project</b>	Developmen
Prgm Yr (FY)	Agency Name	Project Title/Description	Small	Cathedral)	Tem)	San B)	Cost	Credit
FY 22/23	Angel View, Inc.	One SE Medium Bus		90			90	
FY 22/23	Desert ARC	Four R Large Buses		372			372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc.	One R Minivan			56		56	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
Total FFY23 FY 24/25	Vallev Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108	462	236	411	<b>1,109</b>	\$
FY 24/25		Replace One Full Sized Van EL - State Pot Replace One Full Sized Van - State Pot	108 104	462	236	411	1,109 108 104	\$
FY 24/25 FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van - State Pot		-	236	411	108	\$
FY 24/25		•		145 596	236	411	108 104	\$
FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141	411	108 104 145	
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems,	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145		411	108 104 145 596	
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA		145	141	149	108 104 145 596	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141		108 104 145 596 141	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA		145	141	149	108 104 145 596 141 89	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA		145	141	149 134	108 104 145 596 141 89 149	
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143	108 104 145 596 141 89 149 134 143	
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA		145	141	149 134 143 107	108 104 145 596 141 89 149 134 143 107	
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. City of Norco	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143 107 150	108 104 145 596 141 89 149 134 143 107	

#### RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			Carbon							FTA 5339 (b)	FTA 5339 (c)		Local		
		- 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Reduction				FTA 5339	FTA 5339		Bus & Bus		SB 1 State of		State Transit	Total Project
Prgm Yr (FY)	Agency Name	Project Title/Description	Program	RS	HT	MT	IC	LA	FTA 5339 RS	Facilities	EVP	Good Repair	Funds	Assistance	Cost
FV 47/40	Riverside Transit	Replacement of 5 Unleaded Revenue			207									70	467
FY 17/18 Total FFY18	Agency	Vehicles for DAR			397 397		-					-	-	70 70	467 467
TOTALLLIO	Riverside Transit	Replacement of 33 CNG Revenue Vehicles			357						-			70	407
FY 18/19	Agency	for use on Contract FR		6,154										1,086	7,240
Total FFY19	Agency	TOT USE OF CONTRUCT IN		6,154	-				-	-	-	-	-	1,086	7,240
		Replacement of 8 Non-Revenue Leaded		5,25										_,	1,2
		Relief Cars to Alternative Fuels Plus-Up,													
	Riverside Transit	Replacement of 1 Non-Revenue Unleaded													
FY 20/21	Agency	Truck		213		61		4						69	347
Total FFY21			-	213	-	61	-	4	-	-	-	-	-	69	347
FY 22/23	SunLine Transit Agency	Hydrogen Vehicle Replacements (4)								4,881		863			5,744
Total FFY23			-	-	-		-		-	4,881	-	863	-	-	5,744
	Riverside Transit	Replacement of Hydrogen Buses and													
FY 23/24	Agency	Workforce Development (5) FY24-5									5,154		1,000	928	7,082
	Riverside Transit	Replacement of Maintenance Support													
FY 23/24	Agency	Vehicles/Trucks FY24-6		400									100		500
FV 22/24	Continue Transit Assessed	Replacement of CNG Buses with Battery									6 4 6 0		4 264		7 424
FY 23/24	SunLine Transit Agency	Electric Buses (6) SL-24-03 Replacement of Paratransit Vehicles (15)									6,160		1,261		7,421
FY 23/24	SunLine Transit Agency			212										720	932
FT 25/24	Sufficie Transit Agency	3L-24-09		212			-							720	952
		Replacement of Hydrogen Electric Fuel													
FY 23/24	SunLine Transit Agency										4,319	9 37		827	5,183
		20 20000 (0) 22 2 7 02									.,				0,200
		Replacement of 11 Compressed Natural													
FY 23/24	City of Corona	Gas Buses		2,226										557	2,783
Total FFY24			-	2,838	-		-		-	-	15,633	37	2,361	3,032	23,901
	Riverside Transit	Replacement of CNG Buses (Contracted													
FY 24/25	Agency	Fixed Route)			387	565		21	1,389				4,000	5,638	12,000
	Riverside Transit	Replacement of (DAR) Paratransit													
FY 24/25	Agency	Vehicles (Gas)		1,600										400	2,000
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01		2,023										506	2,529
	Riverside Transit	Purchase of Five Replacement Zero-													
FY 24/25	Agency	Emission Vehicles	5,000											575	5,575
Total FFY25			5,000	3,623	387	565	-	21				-	4,000	7,119	22,104
COMBINED FFYs			\$ 5,000	\$ 12,828	\$ 784	\$ 626	\$ -	\$ 25	\$ 1,389	\$ 4,881	\$ 15,633	\$ 900	\$ 6,361	\$ 11,376	\$ 59,803

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP	Amendr	nent #25-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L180	Amendment #22H- 016. CTC January 25-	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$24,316	\$0	\$24,316
Caltrans	Riverside	1L060	Amendment #22H- 009. CTC June 28-29,	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499
Caltrans	Riverside	1P770		On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122
Caltrans	Riverside	1P761	Amendment 24H-	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326
Caltrans	Riverside	1P790		On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380
Caltrans	Riverside	0N000		On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PA&ED Only.	2024/25	\$868	\$0	\$868

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP	Amendr	ment #25-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$43,291	\$0	\$43,291
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219
Caltrans	Riverside	1N880		On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$3,546	\$0	\$3,546
Caltrans	Riverside	1P770		On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782
Caltrans	Riverside	1P761	Amendment 24H-	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$0	\$1,632
Caltrans	Riverside	1P790		On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720
Caltrans	Riverside	0N000	New. 2024 SHOPP Amendment 24H- 005. CTC October 17 18, 2024 approval.	On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PS&E and RW Sup Only.	2025/26	\$1,392	\$0	\$1,392
Caltrans	Riverside	1M290		On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only.	2025/26	\$2,194	\$0	\$2,194

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP A	Amendr	nent #25-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$24,421	\$0	\$24,421
Caltrans	Riverside	1N880		On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$5,323	\$0	\$5,323
Caltrans	Riverside	1P761	Amendment 24H- 005. CTC October 17	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17 18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584
Caltrans	Riverside	0N000	New. 2024 SHOPP Amendment 24H- 005. CTC October 17 18, 2024 approval.	On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. RW Cap and CON Cap/Sup Only.	2026/27	\$5,241	\$0	\$5,241
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H- 006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$28,753	\$0	\$28,753
				100% SHOPP AC funded	Total	\$96,465	\$0	\$96,465

2025 FTIP Amend. #25-02: New EAs 1P770, 1P761, 1P790, 0N000, and 1M290 David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

### RIVLS02

# Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

2025 FTIP Amendment #25-02

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1 J650	PCR. 2024 SHOPP Amendment 24H- 001. CTC June 27-28 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$74,822	\$0	\$74,822
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	<b>\$</b> 1 <i>,</i> 757	\$0	<b>\$</b> 1,757
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457

#### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -RIVLS02 **2025 FTIP Amendment #25-02 SHOPP Roadway Preservation Program** Program State Total Project Cost (in **Federal Funds** Agency County District EA **Notes Project Description** Year (FFY) **Funds** \$1000's) On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania PCR. 2024 SHOPP Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, Amendment 24Himprove pedestrian and bicyle infrastructure and highway worker safety, install fiber \$0 Caltrans Riverside 1J640 2024/25 \$66,191 \$66,191 001. CTC May 16-17 optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) 2024 approval. standards. RW Cap and CON Cap/Sup Only. FY 2024-25 100% SHOPP AC funded \$154,712 \$0 \$154,712 Subtotal PCR. SHOPP On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Amendment #24H-Canyon Road. Rehabilitate drainage systems, and construct stormwater Best 1L820 2025/26 \$7,916 \$0 \$7,916 **Caltrans** Riverside 004. CTC August 15-Management Practices (BMPs) to meet requirements of National Pollutant Discharge 16, 2024 approval. Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly. On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile New. 2024 SHOPP 1M360 west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and 2025/26 \$2,468 \$0 \$2,468 Caltrans Riverside Transportation Management Systems (TMS) elements. PS&E and RW Sup Only, On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade 1M350 New. 2024 SHOPP 2025/26 \$1,797 \$0 \$1,797 Caltrans Riverside guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only. On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade 1L250 New. 2024 SHOPP Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) 2025/26 \$2,039 \$0 \$2,039 Caltrans Riverside systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Caltrans Riverside 1M52U New. 2024 SHOPP 2025/26 \$5,478 \$0 \$5,478 Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only. In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Caltrans Riverside 1L130 New. 2024 SHOPP 2025/26 \$3,045 \$0 \$3,045 Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management

Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.

### RIVLS02

# Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

### **2025 FTIP Amendment #25-02**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L170	2024 SHOPP Resolution #G-24-34 Amendment #24H-	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$83,938	\$0	\$83,938
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391

RIVLS02			Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program			2025 FTIP Amendment #25-02		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611
				100% SHOPP AC funded	Total	\$524,521	\$0	\$524,521

2025 FTIP Amend. #25-02: PCR EA 1L820
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

#### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -**RIVLSO3A** 2025 FTIP Amendment #25-00 **SHOPP Roadside Preservation** Total Project Cost (in Program State District EA Notes **Project Description Federal Funds** Agency County Year (FFY) Funds \$1000's) On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Riverside Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$4,351 \$4,351 PCR \$0 water and waterwaste systems. PS&E and RW Sup Only. New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Riverside \$173 \$0 \$173 approved by CTC Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only. March 17, 2022. \$0 \$4,524 \$4,524 PCR. 2022 SHOPP On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Amendment #22H Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade 2023/24 \$37,503 \$0 \$37,503 Riverside 009, CTC June 28water and waterwaste systems. RW Cap and CON Cap/Sup Only. 29, 2023 approval. \$37,503 \$0 \$37,503 New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Caltrans 1F561 approved by CTC 2024/25 \$4,554 \$0 \$4,554 Riverside Advance mitigation banking credits. RW Cap and CON Sup Only. March 17, 2022. FY 2024-25 100% SHOPP AC funded Subtotal \$4,554 \$0 \$4,554 100% SHOPP AC funded Total \$4,554 \$0 \$4,554

2025 FTIP Amend. #25-00
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS08

# Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

**2025 FTIP Amendment #25-02** 

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314
Caltrans	Riverside	1M790	I New 7074 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794
Caltrans	Riverside	1M530		On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039
Caltrans	Riverside	1P280	approved by CIC	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910
Caltrans	Riverside	1P850	Resolution FM-23-06 approved by CTC	In Riverside, westbound of Route 74 starting from Standford Street to South Meridian Street. Correction of the three (3) noncompliance driveways and two (2) noncompliance sidewalk following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$1,935	\$0	\$1,935
Caltrans	Riverside	1R040	gpproved by CIC	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,125	\$0	\$1,125
Caltrans	Riverside	1P580	l .	In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$9,107	\$0	\$9,107
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858
Caltrans	Riverside	1M790	I New 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713

#### Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement RIVLS08 **2025 FTIP Amendment #25-02** Resurfacing and/or Rehabilitation - Minor Program Total Project Cost (in Program State District EA Agency County Notes **Project Description Federal Funds** Year (FFY) \$1000's) **Funds** On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PS&E and RW Caltrans Riverside 1M530 New. 2024 SHOPP 2025/26 \$3,041 \$0 \$3,041 Sup Only. FY 2025-26 100% SHOPP AC funded Subtotal \$6,612 \$0 \$6,612 In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various Caltrans Riverside 1M790 New. 2024 SHOPP 2026/27 \$4,456 \$0 \$4,456 locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only. On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade New. 2024 SHOPP Caltrans Riverside 1M610 2026/27 \$18,281 \$0 \$18,281 water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap

On I-10 near Banning, at the eastbound and westbound Whitewater Safety

Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. RW Cap and

FY 2026-27 100% SHOPP AC funded

FY 2027-28 100% SHOPP AC funded

100% SHOPP AC funded

Subtotal

2027/28

Subtotal

Total

\$22,737

\$20,993

\$20,993

\$59,449

\$0

\$0

\$0

\$0

\$22,737

\$20,993

\$20,993

\$59,449

and CON Cap/Sup Only.

CON Cap/Sup Only.

2025 FTIP Amend. #25-02: New Projects FY 24/25 Minor Resolution FM-23-06 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

1M530

Caltrans

Riverside

New. 2024 SHOPP

2025 FTIP Amendment #25-01

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (ir \$1000's)
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029
Caltrans	Riverside	1J230	· ·	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428
Caltrans	Riverside	49612	SHOPP, approved	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547
Caltrans	Riverside	1J700	SHOPP, approved	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25- 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only.	2022/23	\$1,821	\$0	\$1,821
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$44,540
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25- 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #24H- 002. CTC JanuJuneary 27-28, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2024/25	\$20,401	\$0	\$20,401
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$20,401	\$0	\$20,401
				100% SHOPP AC funded	Total	\$20,401	\$0	\$20,401

Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program

2025 FTIP Amend. #25-01: PCR EA 1K960
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS10