

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$54,921
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$7,111	-	-	-	-	-	-	-	\$7,111
CON	5307 - FTA LAN/PALM UZA		\$29,718	\$6,000	-	-	-	-	-	-	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR		\$3,156	-	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		\$2,855	-	-	-	-	-	-	-	\$2,855
CON	LTF - Local Transportation		\$1,480	-	-	-	-	-	-	-	\$1,480
CON	PROPALR - Los Angeles County Proposition "A" Local		\$4,601	-	-	-	-	-	-	-	\$4,601
	<i>Total Construction</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921
	<i>Total Programmed</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921

*Transportation Development Credits used \$3,000,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,876
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$6,730	-	-	-	-	-	-	\$6,730
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$772	-	-	-	-	-	-	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$2,116	-	-	-	-	-	-	\$2,116
CON	GEN - General Funds - Locally Generated		-	\$753	-	-	-	-	-	-	\$753
CON	LTF - Local Transportation		-	\$3,200	-	-	-	-	-	-	\$3,200
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$215	-	-	-	-	-	-	\$215
CON	Transit And Intercity Rail Capital Program		-	\$14,590	-	-	-	-	-	-	\$14,590
	<i>Total Construction</i>		-	\$29,876	-	-	-	-	-	-	\$29,876
	Total Programmed		-	\$29,876	-	-	-	-	-	-	\$29,876

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA0G1312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,427
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$327	-	-	-	-	-	-	-	\$327
CON	5307 - FTA LAN/PALM UZA		\$1,600	\$500	-	-	-	-	-	-	\$2,100
	<i>Total Construction</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427
	<i>Total Programmed</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427

*Transportation Development Credits used \$100,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1599	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$130	-	-	-	-	-	-	\$130
		<i>Total Construction</i>	-	\$130	-	-	-	-	-	-	\$130
		Total Programmed	-	\$130	-	-	-	-	-	-	\$130

*Transportation Development Credits used \$26,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1725	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Construction</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Programmed</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500

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<i>FTIP ID</i>	LA0G588	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$75	-	-	-	-	-	-	-	\$75
CON	5307 - FTA LAN/PALM UZA		\$1,045	\$50	-	-	-	-	-	-	\$1,095
CON	PROPA - Los Angeles County Proposition "A"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230
	Total Programmed		\$1,180	\$50	-	-	-	-	-	-	\$1,230

*Transportation Development Credits used \$10,000

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<i>FTIP ID</i>	LA0G589	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$995
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Construction</i>		\$895	\$100	-	-	-	-	-	-	\$995
	Total Programmed		\$895	\$100	-	-	-	-	-	-	\$995

*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA0G590	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,582
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$572	\$1,000	-	-	-	-	-	-	\$1,572
CON	PROPALR - Los Angeles County Proposition "A" Local		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$582	\$1,000	-	-	-	-	-	-	\$1,582
	Total Programmed		\$582	\$1,000	-	-	-	-	-	-	\$1,582

*Transportation Development Credits used \$200,000

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<i>FTIP ID</i>	LA0G591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$805
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$705	\$100	-	-	-	-	-	-	\$805
		<i>Total Construction</i>	\$705	\$100	-	-	-	-	-	-	\$805
		Total Programmed	\$705	\$100	-	-	-	-	-	-	\$805

*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA0G959	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,760
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$240	-	-	-	-	-	-	-	\$240
CON	5307 - FTA LAN/PALM UZA		\$1,420	\$100	-	-	-	-	-	-	\$1,520
	<i>Total Construction</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760
	Total Programmed		\$1,660	\$100	-	-	-	-	-	-	\$1,760

*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA50200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$57,437
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	LA50200
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$8,510	\$1,500	-	-	-	-	-	-	\$10,010
CON	5307 - FTA LAN/PALM UZA		\$40,300	\$5,000	-	-	-	-	-	-	\$45,300
CON	FARE - Fares		\$2,127	-	-	-	-	-	-	-	\$2,127
	<i>Total Construction</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437
	Total Programmed		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437

*Transportation Development Credits used \$3,300,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA9918782	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21,in cons.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA			\$5	\$5	-	-	-	-	-	\$10
		<i>Total Construction</i>		\$5	\$5	-	-	-	-	-	\$10
		Total Programmed		\$5	\$5	-	-	-	-	-	\$10

*Transportation Development Credits used \$1,000

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<i>FTIP ID</i>	LA9918783	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Maintenance of TRANsporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$375	-	-	-	-	-	-	\$375
CON	5307 - FTA LAN/PALM UZA		\$375	-	-	-	-	-	-	-	\$375
	<i>Total Construction</i>		\$375	\$375	-	-	-	-	-	-	\$750
	Total Programmed		\$375	\$375	-	-	-	-	-	-	\$750

*Transportation Development Credits used \$188,000

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<i>FTIP ID</i>	LA9918784	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Construction</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Programmed</i>	-	\$1,500	-	-	-	-	-	-	\$1,500

*Transportation Development Credits used \$300,000

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<i>FTIP ID</i>	LA9918785	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,325
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Will use TDC's \$100 in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$825	\$500	-	-	-	-	-	-	\$1,325
		<i>Total Construction</i>	\$825	\$500	-	-	-	-	-	-	\$1,325
		Total Programmed	\$825	\$500	-	-	-	-	-	-	\$1,325

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<i>FTIP ID</i>	LA9918787	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$100	-	-	-	-	-	-	\$100
CON	Transit And Intercity Rail Capital Program		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600

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<i>FTIP ID</i>	LA0G1683	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	COMMERCE						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
		<i>Total Construction</i>	-	\$800	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	-	\$800	-	-	-	-	-	-	\$800

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA0G1702	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	COMMERCE						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$875	-	-	-	-	-	-	\$875
		<i>Total Construction</i>	-	\$875	-	-	-	-	-	-	\$875
		Total Programmed	-	\$875	-	-	-	-	-	-	\$875

*Transportation Development Credits used \$176,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1381	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,280
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Facility Capacity Enhancement Project						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$4,832	-	-	-	-	-	-	\$4,832
CON	LTF - Local Transportation		-	\$2,448	-	-	-	-	-	-	\$2,448
	<i>Total Construction</i>		-	\$7,280	-	-	-	-	-	-	\$7,280
	Total Programmed		-	\$7,280	-	-	-	-	-	-	\$7,280

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(in \$000 s)**

<i>FTIP ID</i>	LA0G802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,980
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,034	\$626	-	-	-	-	-	-	\$2,660
CON	LTF - Local Transportation		\$163	\$157	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980
	Total Programmed		\$2,197	\$783	-	-	-	-	-	-	\$2,980

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<i>FTIP ID</i>	LA9918818	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,875
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,900	-	-	-	-	-	-	\$1,900
CON	LTF - Local Transportation		-	-	\$9,500	-	-	-	-	-	\$9,500
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$475	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875
	<i>Total Programmed</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875

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(in \$000 s)**

<i>FTIP ID</i>	LA0B310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$97,668
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B310
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$60,000	-	-	-	-	-	-	\$60,000
CON	5309c - FTA Bus Discretionary		\$1,188	-	-	-	-	-	-	-	\$1,188
CON	5312 - FTA UZA Area		\$1,310	-	-	-	-	-	-	-	\$1,310
CON	ARRA-TIGGER		\$10,170	-	-	-	-	-	-	-	\$10,170
CON	PC40 - Los Angeles County Proposition "C40"		-	\$15,000	-	-	-	-	-	-	\$15,000
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	TDA - Transportation Development Act		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668
	<i>Total Programmed</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668

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<i>FTIP ID</i>	LA0F048	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F048
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE - OPERATING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$22,000	-	-	-	-	-	-	\$22,000
CON	TDA4 - TDA Article 4		-	\$5,500	-	-	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	\$27,500	-	-	-	-	-	-	\$27,500
	Total Programmed		-	\$27,500	-	-	-	-	-	-	\$27,500

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1234	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,300
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$7,300	-	-	-	-	-	-	\$7,300
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	TDA - Transportation Development Act		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$10,300	-	-	-	-	-	-	\$10,300
	<i>Total Programmed</i>		-	\$10,300	-	-	-	-	-	-	\$10,300

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<i>FTIP ID</i>	LA0G1501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
PE	PC40 - Los Angeles County Proposition "C40"		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	\$900	-	-	-	-	-	-	\$900
CON	5307 - FTA LA/LB UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Construction</i>		-	\$3,700	-	-	-	-	-	-	\$3,700
	<i>Total Programmed</i>		-	\$4,600	-	-	-	-	-	-	\$4,600

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1040	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$200	\$200	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$1,200	\$200	-	-	-	-	-	\$1,400
	Total Programmed		-	\$1,200	\$200	-	-	-	-	-	\$1,400

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GARDENA				NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000

*Transportation Development Credits used \$1,200,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1144	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit	<i>Project Limits</i> From to					
<i>Description</i>	Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$13,547	\$1,400	\$8,580	-	-	-	-	-	\$23,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,387	\$600	\$2,145	-	-	-	-	-	\$6,132
	<i>Total Construction</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659
	Total Programmed		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1145	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$12,600
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Construction</i>	-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Programmed</i>	-	\$12,600	-	-	-	-	-	-	\$12,600

*Toll Credits used \$2,520,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
		<i>Total Preliminary Engineering</i>	-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	-	-	-	-	-	-	\$3,350
		<i>Total Construction</i>	-	\$3,350	-	-	-	-	-	-	\$3,350
		<i>Total Programmed</i>	-	\$3,500	-	-	-	-	-	-	\$3,500

*Transportation Development Credits used \$700,000

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<i>FTIP ID</i>	LA0G1402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$200	\$200	\$200	-	-	-	-	-	\$600
		<i>Total Construction</i>	\$200	\$200	\$200	-	-	-	-	-	\$600
		Total Programmed	\$200	\$200	\$200	-	-	-	-	-	\$600

*Transportation Development Credits used \$80,000

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<i>FTIP ID</i>	LA0G1503	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,479
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,183	-	-	-	-	-	-	\$1,183
CON	PC40 - Los Angeles County Proposition "C40"		-	\$296	-	-	-	-	-	-	\$296
	<i>Total Construction</i>		-	\$1,479	-	-	-	-	-	-	\$1,479
	<i>Total Programmed</i>		-	\$1,479	-	-	-	-	-	-	\$1,479

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<i>FTIP ID</i>	LA0G1504	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$440	\$160	\$160	-	-	-	-	-	\$760
CON	PC40 - Los Angeles County Proposition "C40"		\$110	\$40	\$40	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$550	\$200	\$200	-	-	-	-	-	\$950
	<i>Total Programmed</i>		\$550	\$200	\$200	-	-	-	-	-	\$950

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G394	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$300	-	-	-	-	-	-	\$300
		<i>Total Construction</i>	-	\$300	-	-	-	-	-	-	\$300
		Total Programmed	-	\$300	-	-	-	-	-	-	\$300

*Transportation Development Credits used \$60,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G801	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,000	\$2,000	-	-	-	-	-	-	\$7,000
CON	PC40 - Los Angeles County Proposition "C40"		\$1,250	\$500	-	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750
	<i>Total Programmed</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA973010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,934
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA973010
<i>County</i>	Los Angeles						
<i>System</i>	Transit	<i>Description</i> The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE					
<i>Project Limits</i>	From to						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
		<i>Total Construction</i>	\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
		Total Programmed	\$1,534	\$200	\$200	-	-	-	-	-	\$1,934

*Transportation Development Credits used \$80,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G601	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Construction</i>	-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Programmed</i>	-	-	\$250	\$250	\$250	-	-	-	\$750

*Transportation Development Credits used \$150,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918822	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$576	-	-	-	-	-	-	\$576
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$144	-	-	-	-	-	-	\$144
	<i>Total Construction</i>		-	\$720	-	-	-	-	-	-	\$720
	Total Programmed		-	\$720	-	-	-	-	-	-	\$720

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FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
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(in \$000 s)**

<i>FTIP ID</i>	LA0G017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,439
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,542	\$1,433	-	-	-	-	-	-	\$3,975
CON	ARRA -FTA-5307		\$7,970	-	-	-	-	-	-	-	\$7,970
CON	PC40 - Los Angeles County Proposition "C40"		\$494	-	-	-	-	-	-	-	\$494
	<i>Total Construction</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439
	<i>Total Programmed</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439

*Transportation Development Credits used \$427,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130,246
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$71,498	\$23,536	-	-	-	-	-	-	\$95,034
CON	5308 - CLEAN FUEL FORMULA		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5309c - FTA Bus Discretionary		\$950	-	-	-	-	-	-	-	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	Measure R		\$1,095	-	-	-	-	-	-	-	\$1,095
CON	PC40 - Los Angeles County Proposition "C40"		\$7,271	-	-	-	-	-	-	-	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$16,723	-	-	-	-	-	-	-	\$16,723
CON	STA-1B - State Transit Assistance - Proposition 1B		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246
	Total Programmed		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246

*Transportation Development Credits used \$5,282,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1190	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,948
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$7,630	-	-	-	-	-	-	\$7,630
CON	MR15 - Measure R 15% Local Return		-	\$618	-	-	-	-	-	-	\$618
CON	PC40 - Los Angeles County Proposition "C40"		-	\$4,700	-	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$12,948	-	-	-	-	-	-	\$12,948
	<i>Total Programmed</i>		-	\$12,948	-	-	-	-	-	-	\$12,948

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,455
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$10,502	-	-	-	-	-	-	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,207	-	-	-	-	-	-	\$1,207
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$715	-	-	-	-	-	-	\$715
CON	SB1 STATE OF GOOD REPAIR		-	\$3,031	-	-	-	-	-	-	\$3,031
	<i>Total Construction</i>		-	\$16,455	-	-	-	-	-	-	\$16,455
	Total Programmed		-	\$16,455	-	-	-	-	-	-	\$16,455

*Transportation Development Credits used \$481,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1513	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$868	-	-	-	-	-	-	\$868
CON	PC40 - Los Angeles County Proposition "C40"		-	\$207	-	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		-	\$1,075	-	-	-	-	-	-	\$1,075

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G221	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$68,428
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$38,782	\$13,098	-	-	-	-	-	-	\$51,880
CON	5309c - FTA Bus Discretionary		\$4,908	-	-	-	-	-	-	-	\$4,908
CON	ARRA -FTA-5307		\$8,527	-	-	-	-	-	-	-	\$8,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,113	-	-	-	-	-	-	-	\$3,113
	<i>Total Construction</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428
	<i>Total Programmed</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428

*Transportation Development Credits used \$2,619,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G222	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$75,835
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling NO</i>		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$51,872	\$20,000	-	-	-	-	-	-	\$71,872
CON	PC40 - Los Angeles County Proposition "C40"		\$3,963	-	-	-	-	-	-	-	\$3,963
	<i>Total Construction</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835
	Total Programmed		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835

*Transportation Development Credits used \$3,000,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA0G435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$264	\$90	-	-	-	-	-	-	\$354
CON	PC40 - Los Angeles County Proposition "C40"		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$284	\$90	-	-	-	-	-	-	\$374
	<i>Total Programmed</i>		\$284	\$90	-	-	-	-	-	-	\$374

*Transportation Development Credits used \$18,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000's)**

<i>FTIP ID</i>	LA0G1159	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,409
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,545	-	-	-	-	-	-	\$3,545
CON	CITY - City Funds		-	\$2,864	-	-	-	-	-	-	\$2,864
	<i>Total Construction</i>		-	\$6,409	-	-	-	-	-	-	\$6,409
	Total Programmed		-	\$6,409	-	-	-	-	-	-	\$6,409

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA0G1348	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$2,260	-	-	-	-	-	-	\$2,260
CON	CITY - City Funds		-	\$565	-	-	-	-	-	-	\$565
	<i>Total Construction</i>		-	\$2,825	-	-	-	-	-	-	\$2,825
	<i>Total Programmed</i>		-	\$2,825	-	-	-	-	-	-	\$2,825

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1349	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$20,435
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$13,447	-	-	-	-	-	-	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		-	\$1,225	-	-	-	-	-	-	\$1,225
CON	CITY - City Funds		-	\$5,763	-	-	-	-	-	-	\$5,763
	<i>Total Construction</i>		-	\$20,435	-	-	-	-	-	-	\$20,435
	Total Programmed		-	\$20,435	-	-	-	-	-	-	\$20,435

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1374	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,897
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,718	-	-	-	-	-	-	\$12,718
CON	CITY - City Funds		-	\$3,179	-	-	-	-	-	-	\$3,179
	<i>Total Construction</i>		-	\$15,897	-	-	-	-	-	-	\$15,897
	<i>Total Programmed</i>		-	\$15,897	-	-	-	-	-	-	\$15,897

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<i>FTIP ID</i>	LA0G1566	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$99,137
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$27,668	-	-	-	-	-	-	\$27,668
CON	CO - County		-	\$1,300	-	-	-	-	-	-	\$1,300
CON	Cap And Trade Program		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL		-	\$16,428	-	-	-	-	-	-	\$16,428
CON	PROPA - Los Angeles County Proposition "A"		-	\$17,894	-	-	-	-	-	-	\$17,894
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$4,151	-	-	-	-	-	-	\$4,151
CON	Transit And Intercity Rail Capital Program		-	\$30,330	-	-	-	-	-	-	\$30,330
	<i>Total Construction</i>		-	\$99,137	-	-	-	-	-	-	\$99,137
	<i>Total Programmed</i>		-	\$99,137	-	-	-	-	-	-	\$99,137

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<i>FTIP ID</i>	LA0G1569	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,162
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,225	-	-	-	-	-	-	\$1,225
PE	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	\$3,215	-	-	-	-	-	-	\$3,215
PE	CITY - City Funds		-	\$896	-	-	-	-	-	-	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL		-	\$1,680	-	-	-	-	-	-	\$1,680
PE	PROPA - Los Angeles County Proposition "A"		-	\$4,962	-	-	-	-	-	-	\$4,962
PE	Transit And Intercity Rail Capital Program		-	\$7,184	-	-	-	-	-	-	\$7,184
	<i>Total Preliminary Engineering</i>		-	\$19,162	-	-	-	-	-	-	\$19,162
	Total Programmed		-	\$19,162	-	-	-	-	-	-	\$19,162

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<i>FTIP ID</i>	LA0G1665	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,375
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,300	-	-	-	-	-	-	\$12,300
CON	PROPA - Los Angeles County Proposition "A"		-	\$3,075	-	-	-	-	-	-	\$3,075
	<i>Total Construction</i>		-	\$15,375	-	-	-	-	-	-	\$15,375
	<i>Total Programmed</i>		-	\$15,375	-	-	-	-	-	-	\$15,375

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FTA - Section 5307, 5337, 5339
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(in \$000 s)**

<i>FTIP ID</i>	LA0D337	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,062
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D337
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$28,850	\$2,000	\$2,000	-	-	-	-	-	\$32,850
CON	LTF - Local Transportation		\$7,212	\$500	\$500	-	-	-	-	-	\$8,212
	<i>Total Construction</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062
	<i>Total Programmed</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062

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<i>FTIP ID</i>	LA0G1052	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,499,240
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309b - FTA New Rail Starts		\$24,643	-	-	-	-	-	-	-	\$24,643
PE	LTF - Local Transportation		\$14,762	-	-	-	-	-	-	-	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$13,520	-	-	-	-	-	-	-	\$13,520
	<i>Total Preliminary Engineering</i>		\$52,925	-	-	-	-	-	-	-	\$52,925
ROW	5309b - FTA New Rail Starts		\$171,206	-	-	-	-	-	-	-	\$171,206
ROW	LTF - Local Transportation		\$40,001	-	-	-	-	-	-	-	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$68,753	-	-	-	-	-	-	-	\$68,753
ROW	TIFIA		\$32,462	-	-	-	-	-	-	-	\$32,462
	<i>Total Right of Way</i>		\$312,422	-	-	-	-	-	-	-	\$312,422
CON	5307 - FTA FHWA TRANSFER FUNDS		\$100,000	\$22,000	\$47,000	-	-	-	-	-	\$169,000
CON	5309b - FTA New Rail Starts		\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	-	\$991,151
CON	LTF - Local Transportation		\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	-	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	-	\$501,864
CON	Measure R		\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	-	\$88,695
CON	TIFIA		\$274,538	-	-	-	-	-	-	-	\$274,538
	<i>Total Construction</i>		\$1,032,413	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,133,893
	Total Programmed		\$1,397,760	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,499,240

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<i>FTIP ID</i>	LA0G1329	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$422,172
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$473	\$26,100	-	-	-	-	-	-	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$23,839	-	-	-	-	-	-	-	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality		\$60,000	-	\$37,500	-	-	-	-	-	\$97,500
CON	LTF - Local Transportation		\$25,104	-	-	-	-	-	-	-	\$25,104
CON	PC40 - Los Angeles County Proposition "C40"		\$17,493	\$39,500	\$700	\$700	-	-	-	-	\$58,393
CON	STPL-R - STP Local Regional		\$15,000	-	\$10,000	-	-	-	-	-	\$25,000
CON	TDA4 - TDA Article 4		\$165,763	-	-	-	-	-	-	-	\$165,763
	<i>Total Construction</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172
	<i>Total Programmed</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172

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<i>FTIP ID</i>	LA0G1418	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$444,308
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$29,800	-	-	-	-	-	-	\$29,800
CON	AB2766 - State AB2766		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$28,000	-	-	-	-	-	\$28,000
CON	LTF - Local Transportation		\$298,508	-	-	-	-	-	-	-	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$3,300	-	-	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		\$72,200	\$10,000	\$500	\$500	-	-	-	-	\$83,200
	<i>Total Construction</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308
	Total Programmed		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308

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<i>FTIP ID</i>	LA963543	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,720,191
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963543
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	-	-	-	\$2,844,195
CON	5307 - Oxnard Urbanized Area		\$3,471	-	-	-	-	-	-	-	\$3,471
CON	5307 - Thousands Oaks Urbanized Area		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	5309a - FTA Fixed Guideway		\$324,885	-	-	-	-	-	-	-	\$324,885
CON	5309c - FTA Bus Discretionary		\$210,600	-	-	-	-	-	-	-	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR		\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	-	-	-	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$100,023	-	-	-	-	-	-	-	\$100,023
CON	LTF - Local Transportation		\$857,883	-	-	-	-	-	-	-	\$857,883
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	STA - State Transit Assistance		\$1,624	-	-	-	-	-	-	-	\$1,624
CON	TDA4 - TDA Article 4		\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	-	-	-	\$262,626
	<i>Total Construction</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191
	Total Programmed		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191

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<i>FTIP ID</i>	LA0C61	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$148	\$52	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$13	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$185	\$65	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$185	\$65	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0C63	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$263
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C63
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$198	\$12	-	-	-	-	-	-	\$210
CON	PROPALR - Los Angeles County Proposition "A" Local		\$50	\$3	-	-	-	-	-	-	\$53
	<i>Total Construction</i>		\$248	\$15	-	-	-	-	-	-	\$263
	Total Programmed		\$248	\$15	-	-	-	-	-	-	\$263

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<i>FTIP ID</i>	LA0C64	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C64
<i>County</i>	Los Angeles			<i>System</i>	Transit		
<i>Project Limits</i>	From to	<i>Description</i> ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$335	\$144	-	-	-	-	-	-	\$479
CON	PROPALR - Los Angeles County Proposition "A" Local		\$84	\$36	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$419	\$180	-	-	-	-	-	-	\$599
	<i>Total Programmed</i>		\$419	\$180	-	-	-	-	-	-	\$599

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<i>FTIP ID</i>	LA0D43	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,937
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling Air Basin</i>	NO SCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles	<i>Project Limits</i> From to					
<i>System</i>	Transit	<i>Description</i> CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,557	\$800	-	-	-	-	-	-	\$6,357
CON	PROPALR - Los Angeles County Proposition "A" Local		\$1,380	\$200	-	-	-	-	-	-	\$1,580
	<i>Total Construction</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937
	Total Programmed		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$402
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$266	\$54	-	-	-	-	-	-	\$320
CON	PROPALR - Los Angeles County Proposition "A" Local		\$68	\$14	-	-	-	-	-	-	\$82
	<i>Total Construction</i>		\$334	\$68	-	-	-	-	-	-	\$402
	Total Programmed		\$334	\$68	-	-	-	-	-	-	\$402

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$442	\$59	-	-	-	-	-	-	\$501
CON	PROPALR - Los Angeles County Proposition "A" Local		\$110	\$15	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		\$552	\$74	-	-	-	-	-	-	\$626
	Total Programmed		\$552	\$74	-	-	-	-	-	-	\$626

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<i>FTIP ID</i>	LA0G1122	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$211
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$144	\$24	-	-	-	-	-	-	\$168
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$6	-	-	-	-	-	-	\$43
	<i>Total Construction</i>		\$181	\$30	-	-	-	-	-	-	\$211
	Total Programmed		\$181	\$30	-	-	-	-	-	-	\$211

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<i>FTIP ID</i>	LA0G1326	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,178
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$852	-	-	-	-	-	-	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$57	-	-	-	-	-	-	\$57
CON	STA-1B - State Transit Assistance - Proposition 1B		-	\$269	-	-	-	-	-	-	\$269
	<i>Total Construction</i>		-	\$1,178	-	-	-	-	-	-	\$1,178
	<i>Total Programmed</i>		-	\$1,178	-	-	-	-	-	-	\$1,178

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<i>FTIP ID</i>	LA0G1413	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$65
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$52	-	-	-	-	-	-	\$52
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$13	-	-	-	-	-	-	\$13
	<i>Total Construction</i>		-	\$65	-	-	-	-	-	-	\$65
	Total Programmed		-	\$65	-	-	-	-	-	-	\$65

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<i>FTIP ID</i>	LA0G1591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,342
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 2 battery electric buses, and technical consulting.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$692	-	-	-	-	-	-	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,206	-	-	-	-	-	-	\$1,206
CON	Local Bridge Seismic Retrofit Account		-	\$21	-	-	-	-	-	-	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$56	-	-	-	-	-	-	\$56
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$242	-	-	-	-	-	-	\$242
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$125	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		-	\$2,342	-	-	-	-	-	-	\$2,342
	Total Programmed		-	\$2,342	-	-	-	-	-	-	\$2,342

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1680	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit	<i>Project Limits</i> From to					
<i>Description</i>	Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$250	-	-	-	-	-	-	\$250
	Total Programmed		-	\$250	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0G1681	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$77	-	-	-	-	-	-	\$77
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$103	-	-	-	-	-	-	\$103
	Total Programmed		-	\$103	-	-	-	-	-	-	\$103

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<i>FTIP ID</i>	LA9918810	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$470	-	-	-	-	-	-	\$470
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$157	-	-	-	-	-	-	\$157
	<i>Total Construction</i>		-	\$627	-	-	-	-	-	-	\$627
	<i>Total Programmed</i>		-	\$627	-	-	-	-	-	-	\$627

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<i>FTIP ID</i>	LA9918811	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$954
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN10 – Electric Charging Equipment/Facilities - New	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$715	-	-	-	-	-	-	\$715
CON	Local Bridge Seismic Retrofit Account		-	\$11	-	-	-	-	-	-	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$67	-	-	-	-	-	-	\$67
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$114	-	-	-	-	-	-	\$114
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$47	-	-	-	-	-	-	\$47
	<i>Total Construction</i>		-	\$954	-	-	-	-	-	-	\$954
	Total Programmed		-	\$954	-	-	-	-	-	-	\$954

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<i>FTIP ID</i>	LA9918814	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modelling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,316
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric buses (FY18 5339 funds) for expansion.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$987	-	-	-	-	-	-	\$987
CON	PC20 - Los Angeles County Proposition "C20"		-	\$250	-	-	-	-	-	-	\$250
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$79	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		-	\$1,316	-	-	-	-	-	-	\$1,316
	Total Programmed		-	\$1,316	-	-	-	-	-	-	\$1,316

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(in \$000 s)**

<i>FTIP ID</i>	LA0D298	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,090
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,575	-	-	-	-	-	-	\$1,575
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	\$2,090	-	-	-	-	-	-	\$2,090
	<i>Total Programmed</i>		-	\$2,090	-	-	-	-	-	-	\$2,090

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1664	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$576
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$460	-	-	-	-	-	-	\$460
CON	MR20B - Measure R 20% Bus Operations		-	\$27	-	-	-	-	-	-	\$27
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$87	-	-	-	-	-	-	\$87
CON	STA - State Transit Assistance		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Construction</i>		-	\$576	-	-	-	-	-	-	\$576
	Total Programmed		-	\$576	-	-	-	-	-	-	\$576

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<i>FTIP ID</i>	LA0D125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,269
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D125
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,797	-	-	-	-	-	-	-	\$2,797
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	LTF - Local Transportation		\$372	\$100	-	-	-	-	-	-	\$472
	<i>Total Construction</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269
	Total Programmed		\$3,669	\$600	-	-	-	-	-	-	\$4,269

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<i>FTIP ID</i>	LA0D92	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,295
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	\$300	-	-	-	-	-	-	\$1,300
CON	ARRA -FTA-5307		\$500	-	-	-	-	-	-	-	\$500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,257	-	-	-	-	-	-	-	\$1,257
CON	LTF - Local Transportation		\$163	\$75	-	-	-	-	-	-	\$238
	<i>Total Construction</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295
	Total Programmed		\$2,920	\$375	-	-	-	-	-	-	\$3,295

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	PROPALR - Los Angeles County Proposition "A" Local		\$125	\$125	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$625	\$625	-	-	-	-	-	-	\$1,250
	Total Programmed		\$625	\$625	-	-	-	-	-	-	\$1,250

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1274	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$600	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$750	-	-	-	-	-	-	\$750
	<i>Total Programmed</i>		-	\$750	-	-	-	-	-	-	\$750

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<i>FTIP ID</i>	LA0G1369	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$350	-	-	-	-	-	\$350
CON	5307 - FTA Santa Clarita UZA		-	\$2,931	-	-	-	-	-	-	\$2,931
CON	LTF - Local Transportation		-	-	\$150	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431
	Total Programmed		-	\$2,931	\$500	-	-	-	-	-	\$3,431

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<i>FTIP ID</i>	LA0G1431	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,646
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,146	-	-	-	-	-	-	\$1,146
CON	5307 - FTA Santa Clarita UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$3,646	-	-	-	-	-	-	\$3,646
	<i>Total Programmed</i>		-	\$3,646	-	-	-	-	-	-	\$3,646

*Transportation Development Credits used \$729,000

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<i>FTIP ID</i>	LA0G1484	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	5307 - FTA Santa Clarita UZA		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	Total Programmed		-	\$500	-	-	-	-	-	-	\$500

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<i>FTIP ID</i>	LA0G1611	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,791
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace 40ft New Flyer CNG local transit buses						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$497	-	-	-	-	-	-	\$497
CON	5307 - FTA Santa Clarita UZA		-	\$3,337	-	-	-	-	-	-	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$799	-	-	-	-	-	-	\$799
CON	LTF - Local Transportation		-	\$1,158	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		-	\$5,791	-	-	-	-	-	-	\$5,791
	Total Programmed		-	\$5,791	-	-	-	-	-	-	\$5,791

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<i>FTIP ID</i>	LA0G804	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,975
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	5307 - FTA Santa Clarita UZA		\$4,000	\$500	-	-	-	-	-	-	\$4,500
CON	LTF - Local Transportation		\$375	\$100	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975
	Total Programmed		\$5,375	\$600	-	-	-	-	-	-	\$5,975

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<i>FTIP ID</i>	LA0G1393	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Battery-Electric Vehicles for Replacement						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$4,000	\$18,000	-	-	-	-	-	-	\$22,000
CON	AGENCY - Agency		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,500	-	-	-	-	-	-	\$4,500
	<i>Total Construction</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500
	Total Programmed		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500

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<i>FTIP ID</i>	LA01B111	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,098
<i>Lead Agency</i>	TORRANCE				NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA01B111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$30,336	\$2,250	-	-	-	-	-	-	\$32,586
CON	PC40 - Los Angeles County Proposition "C40"		\$3,512	-	-	-	-	-	-	-	\$3,512
	<i>Total Construction</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098
	Total Programmed		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098

*Transportation Development Credits used \$450,000