

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$107,340
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	-	-	-	\$80,878
CON 5307 - FTA SB/RIV UZA		\$79	\$25	\$25	\$25	\$25	-	-	-	\$179
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	-	-	\$22,844
CON 5337 - State of Good Repair UZA 22 SB/RIV		\$1,471	\$492	\$492	\$492	\$492	-	-	-	\$3,439
	<i>Total Construction</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340
	<i>Total Programmed</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$74,517
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA021202
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: 0				
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	-	-	-	\$13,936
CON TDA - Transportation Development Act		\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	-	-	-	\$60,581
<i>Total Construction</i>		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517
Total Programmed		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,040
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	-	-	-	\$55,732
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$132	\$44	\$44	\$44	\$44	-	-	-	\$308
	<i>Total Construction</i>		\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040
	<i>Total Programmed</i>		\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$391,342
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	-	-	-	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	-	-	-	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em		\$1,449	\$495	\$495	\$495	\$495	-	-	-	\$3,429
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$2,086	\$4,956	-	-	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$29	-	-	-	-	-	-	-	\$29
CON	TDA - Transportation Development Act		\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	-	-	\$229,194
	<i>Total Construction</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342
	<i>Total Programmed</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	-	-	-	\$74,729
CON	5307 - FTA SB/RIV UZA		\$1,460	\$6	\$6	\$6	\$6	-	-	-	\$1,484
CON	TDA - Transportation Development Act		\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	-	-	-	\$331,371
	<i>Total Construction</i>		\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584
	<i>Total Programmed</i>		\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA020118
<i>System</i>	Transit				
<i>Project Limits</i>	From to				
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.				

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	-	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$8	\$4	\$4	\$4	\$4	-	-	-	\$24
	<i>Total Construction</i>	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659
	Total Programmed	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA020118
<i>System</i>	Transit				
<i>Project Limits</i>	From to				
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.				

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
	<i>Total Construction</i>	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
	Total Programmed	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - FTA LA/LB UZA	\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,353	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	-	-	-	-	-	-	-	\$21	
<i>Total Construction</i>	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374	
Total Programmed	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374	

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - FTA LA/LB UZA	\$1,073	-	-	-	-	-	-	-	\$1,073	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	-	-	-	\$87,200	
CON 5337 - State of Good Repair UZA 22 SB/RIV	\$321	-	-	-	-	-	-	-	\$321	
CON 5337 - State of Good Repair UZA 68 Mission Viejo	\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	-	-	-	\$43,813	
CON LTF - Local Transportation	\$446	-	-	-	-	-	-	-	\$446	
<i>Total Construction</i>	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	
Total Programmed	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	