

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$24,581
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$11,381	\$2,201	-	-	-	-	-	-	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY	\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,309	-	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>	\$22,380	\$2,201	-	-	-	-	-	-	\$24,581
	Total Programmed	\$22,380	\$2,201	-	-	-	-	-	-	\$24,581

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<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$10,473
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	40M0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$3,107	\$510	\$510	-	-	-	-	-	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1,454	-	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS	\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST	\$1,057	\$127	\$127	-	-	-	-	-	\$1,311
	<i>Total Construction</i>	\$9,199	\$637	\$637	-	-	-	-	-	\$10,473
	<i>Total Programmed</i>	\$9,199	\$637	\$637	-	-	-	-	-	\$10,473

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<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$25,763
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$6,094	\$698	-	-	-	-	-	-	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,803	\$1,124	-	-	-	-	-	-	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	-	-	-	-	-	-	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	-	-	-	-	-	-	\$1,396
	<i>Total Construction</i>	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763
	Total Programmed	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763

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FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	TCM Committed YES	Total Project Cost	\$339,720
Lead Agency	OMNITRANS	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
County	San Bernadino						
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$26,604	\$15,866	-	-	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		\$9,204	-	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$34,850	-	-	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		\$12,826	-\$12,826	-	-	-	-	-	-	-
CON	PRIVATE FUNDS		\$3,808	-	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$10,831	-	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$6,169	-	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		\$65,000	-	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	\$12,826	-	-	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		\$8,678	-	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$270,426	\$15,866	-	-	-	-	-	-	\$286,292
	Total Programmed		\$323,854	\$15,866	-	-	-	-	-	-	\$339,720

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<i>FTIP ID</i>	981111	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$7,816
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$4,677	\$200	-	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$150	-	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	\$50	-	-	-	-	-	-	\$568
	<i>Total Construction</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816
	Total Programmed		\$7,566	\$250	-	-	-	-	-	-	\$7,816

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<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,561
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$769	\$246	-	-	-	-	-	-	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$401	-	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561
	<i>Total Programmed</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561

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<i>FTIP ID</i>	981122	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$164,970
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981122
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)						

Phase Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$34,126	\$3,132	-	-	-	-	-	-	-	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$45,744	\$8,312	-	-	-	-	-	-	-	\$54,056
CON	ARRA - FTA 5307	\$9,632	-	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	-	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	-	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST	\$13,237	\$352	-	-	-	-	-	-	-	\$13,589
	<i>Total Construction</i>	\$153,174	\$11,796	-	-	-	-	-	-	-	\$164,970
	<i>Total Programmed</i>	\$153,174	\$11,796	-	-	-	-	-	-	-	\$164,970

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<i>FTIP ID</i>	SBD31084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,148
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31084
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$2,327	\$504	-	-	-	-	-	-	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,326	-	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$677	-	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>		\$5,644	\$504	-	-	-	-	-	-	\$6,148
	Total Programmed		\$5,644	\$504	-	-	-	-	-	-	\$6,148

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<i>FTIP ID</i>	20170803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$16,884
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>ModelingNO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air BasinSCAB</i>	<i>RTP ID</i>	SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$5,837	\$402	-	-	-	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$10,121	\$524	-	-	-	-	-	-	\$10,645
	<i>Total Construction</i>		\$15,958	\$926	-	-	-	-	-	-	\$16,884
	Total Programmed		\$15,958	\$926	-	-	-	-	-	-	\$16,884

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<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category</i>	Committed	<i>Total Project Cost</i>	\$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin SCAB</i>		<i>RTP ID</i>	4120213
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$5,804	-	-	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		\$21,340	-	-	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>		\$27,144	-	-	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	\$23,616	-	-	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	\$66,560	-	-	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	\$2,136	-	-	-	-	-	-	\$2,136
	<i>Total Right of Way</i>		-	\$92,312	-	-	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	\$3,719	-	-	-	-	-	\$3,719
CON	AGENCY		-	-	\$157,313	-	-	-	-	-	\$157,313
CON	CITY FUNDS		-	-	\$6,478	-	-	-	-	-	\$6,478
	<i>Total Construction</i>		-	-	\$167,510	-	-	-	-	-	\$167,510
	<i>Total Programmed</i>		\$27,144	\$92,312	\$167,510	-	-	-	-	-	\$286,966

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<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$92,367
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$18,220	\$3,200	\$3,175	-	-	-	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$23,678	\$4,800	\$4,825	-	-	-	-	-	\$33,303
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR		\$736	-	-	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST		\$4,736	-	-	-	-	-	-	-	\$4,736
	<i>Total Construction</i>		\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367
	Total Programmed		\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367

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<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$399	\$80	-	-	-	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$101	\$20	-	-	-	-	-	-	\$121
	<i>Total Construction</i>		\$1,352	\$100	-	-	-	-	-	-	\$1,452
	Total Programmed		\$1,352	\$100	-	-	-	-	-	-	\$1,452

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,854
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$239	\$80	-	-	-	-	-	-	\$319
CON	AGENCY		\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		\$60	\$20	-	-	-	-	-	-	\$80
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>		\$2,754	\$100	-	-	-	-	-	-	\$2,854
	Total Programmed		\$2,754	\$100	-	-	-	-	-	-	\$2,854

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(in \$000's)**

<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$39,350
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$20,729	\$2,412	-	-	-	-	-	-	\$23,141
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,486	\$1,244	-	-	-	-	-	-	\$3,730
CON PRIVATE FUNDS		\$447	\$50	-	-	-	-	-	-	\$497
CON STATE TRANSIT ASSIST		\$8,081	-	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350
	Total Programmed	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350

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<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,988
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$21,401	\$2,000	\$2,000	-	-	-	-	-	\$25,401
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$16,087	\$2,000	\$2,000	-	-	-	-	-	\$20,087
<i>Total Construction</i>		\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988
Total Programmed		\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988

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<i>FTIP ID</i>	20170801	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,297
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307VH-Victorville-Hesperia Urbanized Area - FP		\$100	-	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
ROW	5307VH-Victorville-Hesperia Urbanized Area - FP		\$400	-	-	-	-	-	-	-	\$400
ROW	LOCAL TRANS FUNDS		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$800	-	-	-	-	-	-	-	\$800
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$1,000	\$500	-	-	-	-	-	-	\$1,500
CON	AGENCY		\$297	-	-	-	-	-	-	-	\$297
CON	LOCAL TRANS FUNDS		\$1,000	\$500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$2,297	\$1,000	-	-	-	-	-	-	\$3,297
	<i>Total Programmed</i>		\$3,297	\$1,000	-	-	-	-	-	-	\$4,297

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<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$91	\$56	-	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		\$8	\$14	-	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$114	\$70	-	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$114	\$70	-	-	-	-	-	-	\$184

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<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VUTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	\$916	-	-	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	\$229	-	-	-	-	-	-	\$229
	<i>Total Construction</i>		-	\$1,145	-	-	-	-	-	-	\$1,145
	<i>Total Programmed</i>		-	\$1,145	-	-	-	-	-	-	\$1,145

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<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$339
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$201	\$69	-	-	-	-	-	-	\$270
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		\$33	\$17	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$253	\$86	-	-	-	-	-	-	\$339
	Total Programmed		\$253	\$86	-	-	-	-	-	-	\$339

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<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$443	\$221	-	-	-	-	-	-	\$664
CON	AGENCY		\$25	-	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	\$39	-	-	-	-	-	-	\$39
	<i>Total Construction</i>		\$468	\$260	-	-	-	-	-	-	\$728
	<i>Total Programmed</i>		\$468	\$260	-	-	-	-	-	-	\$728

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<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$84
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$43	\$24	-	-	-	-	-	-	\$67
CON	LOCAL TRANS FUNDS		\$11	\$6	-	-	-	-	-	-	\$17
	<i>Total Construction</i>		\$54	\$30	-	-	-	-	-	-	\$84
	<i>Total Programmed</i>		\$54	\$30	-	-	-	-	-	-	\$84

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<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,662
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$11,140	\$927	-	-	-	-	-	-	\$12,067
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$1,790	-	-	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$1,136	-	-	-	-	-	-	-	\$1,136
CON	AGENCY		\$669	-	-	-	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$12,970	-	-	-	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,573	-	-	-	-	-	-	-	\$2,573
CON	PRIVATE FUNDS		\$222	-	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$4,039	-	-	-	-	-	-	-	\$4,039
CON	SB1 STATE OF GOOD REPAIR		\$642	\$231	-	-	-	-	-	-	\$873
CON	STATE TRANSIT ASSIST		\$1,119	-	-	-	-	-	-	-	\$1,119
	<i>Total Construction</i>		\$36,504	\$1,158	-	-	-	-	-	-	\$37,662
	Total Programmed		\$36,504	\$1,158	-	-	-	-	-	-	\$37,662

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<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,490
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD41114
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$2,417	\$228	-	-	-	-	-	-	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	\$20	-	-	-	-	-	-	\$170
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		\$275	\$40	-	-	-	-	-	-	\$315
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	<i>Total Construction</i>		\$7,202	\$288	-	-	-	-	-	-	\$7,490
	<i>Total Programmed</i>		\$7,202	\$288	-	-	-	-	-	-	\$7,490

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<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,411
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$442	\$56	-	-	-	-	-	-	\$498
CON	LOCAL TRANS FUNDS		\$178	\$14	-	-	-	-	-	-	\$192
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$406	\$100	-	-	-	-	-	-	\$506
	<i>Total Construction</i>		\$1,241	\$170	-	-	-	-	-	-	\$1,411
	Total Programmed		\$1,241	\$170	-	-	-	-	-	-	\$1,411