

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,144
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
CON CITY FUNDS		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
	<i>Total Construction</i>	-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144
	<i>Total Programmed</i>	-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144

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<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO			<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE				
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON CITY FUNDS		-	\$150	\$150	\$150	\$150	-	-	-	\$600
<i>Total Construction</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000
Total Programmed		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000

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<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED NO	<i>Total Project Cost</i>	\$7,773
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
ROW	5307CAM-CAMARILLO URBANIZED AREA		-	-	\$383	-	-	-	-	-	\$383
ROW	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	\$300	-	-	-	-	-	\$300
	<i>Total Right of Way</i>		-	-	\$683	-	-	-	-	-	\$683
CON	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	-	\$6,590	-	-	-	-	\$6,590
	<i>Total Construction</i>		-	-	-	\$6,590	-	-	-	-	\$6,590
	Total Programmed		\$500	-	\$683	\$6,590	-	-	-	-	\$7,773

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<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$380
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$152	\$152	-	-	-	-	-	\$304
CON	CITY FUNDS	-	\$38	\$38	-	-	-	-	-	\$76
	<i>Total Construction</i>	-	\$190	\$190	-	-	-	-	-	\$380
	Total Programmed	-	\$190	\$190	-	-	-	-	-	\$380

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<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,239
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$435	\$452	\$452	\$452	-	-	-	\$1,791
CON	CITY FUNDS		-	\$109	\$113	\$113	\$113	-	-	-	\$448
	<i>Total Construction</i>		-	\$544	\$565	\$565	\$565	-	-	-	\$2,239
	Total Programmed		-	\$544	\$565	\$565	\$565	-	-	-	\$2,239

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<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG	-	\$48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48
CON	CITY FUNDS	-	\$12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12
	<i>Total Construction</i>	-	\$60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60
	Total Programmed	-	\$60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60

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<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG	-	\$72	-	-	-	-	-	-	\$72
CON	CITY FUNDS	-	\$18	-	-	-	-	-	-	\$18
	<i>Total Construction</i>	-	\$90	-	-	-	-	-	-	\$90
	Total Programmed	-	\$90	-	-	-	-	-	-	\$90

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<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$104	\$104	\$104	\$104	-	-	-	\$416
CON	LOCAL TRANS FUNDS		-	\$26	\$26	\$26	\$26	-	-	-	\$104
	<i>Total Construction</i>		-	\$130	\$130	\$130	\$130	-	-	-	\$520
	<i>Total Programmed</i>		-	\$130	\$130	\$130	\$130	-	-	-	\$520

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<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$80	\$80	\$80	\$80	-	-	-	\$320
CON LOCAL TRANS FUNDS		-	\$20	\$20	\$20	\$20	-	-	-	\$80
	<i>Total Construction</i>	-	\$100	\$100	\$100	\$100	-	-	-	\$400
	Total Programmed	-	\$100	\$100	\$100	\$100	-	-	-	\$400

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<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,500
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
<i>Total Construction</i>		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500
Total Programmed		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500

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<i>FTIP ID</i>	VEN151101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,428
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$4,472	\$1,218	-	-	-	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$580	\$158	-	-	-	-	-	-	\$738
<i>Total Construction</i>		\$5,052	\$1,376	-	-	-	-	-	-	\$6,428
Total Programmed		\$5,052	\$1,376	-	-	-	-	-	-	\$6,428

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<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307OX-Oxnard Urbanized Area	-	\$640	\$320	\$320	\$320	-	-	-	\$1,600	
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	-	\$1,600	\$800	\$800	\$800	-	-	-	\$4,000	
<i>Total Construction</i>	-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600	
Total Programmed	-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600	

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<i>FTIP ID</i>	VEN171004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$2,057
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,821	-	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	\$236	-	-	-	-	-	-	\$236
	<i>Total Construction</i>	-	\$2,057	-	-	-	-	-	-	\$2,057
	Total Programmed	-	\$2,057	-	-	-	-	-	-	\$2,057

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<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54057
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>	-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed	-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,920	\$960	\$960	\$960	-	-	-	\$4,800
CON LOCAL TRANS FUNDS		-	\$480	\$240	\$240	\$240	-	-	-	\$1,200
	<i>Total Construction</i>	-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000
	Total Programmed	-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000

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<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,200	\$1,600	\$1,600	\$1,600	-	-	-	\$8,000
CON LOCAL TRANS FUNDS		-	\$800	\$400	\$400	\$400	-	-	-	\$2,000
	<i>Total Construction</i>	-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000
	Total Programmed	-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000

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<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN990602
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,275
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$360	\$200	\$220	\$240	-	-	-	\$1,020
CON CITY FUNDS		-	\$90	\$50	\$55	\$60	-	-	-	\$255
	<i>Total Construction</i>	-	\$450	\$250	\$275	\$300	-	-	-	\$1,275
	Total Programmed	-	\$450	\$250	\$275	\$300	-	-	-	\$1,275

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<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$352	\$184	\$100	\$108	-	-	-	\$744
CON	CITY FUNDS	-	\$528	\$276	\$25	\$27	-	-	-	\$856
	<i>Total Construction</i>	-	\$880	\$460	\$125	\$135	-	-	-	\$1,600
	Total Programmed	-	\$880	\$460	\$125	\$135	-	-	-	\$1,600

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<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
CON CITY FUNDS		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
	<i>Total Construction</i>	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350
	Total Programmed	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350

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<i>FTIP ID</i>	VEN121004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$50
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SHELTER LIGHTING						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$40	-	-	-	-	-	-	\$40
CON CITY FUNDS		-	\$10	-	-	-	-	-	-	\$10
	<i>Total Construction</i>	-	\$50	-	-	-	-	-	-	\$50
	Total Programmed	-	\$50	-	-	-	-	-	-	\$50

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<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$505
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits Description</i>	From to , Begin: 0 End: INTEGRATED TRANSIT MANAGEMENT SYSTEM						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307SV-Simi Valley Urbanized Area	-	\$64	-	-	-	-	-	-	\$64	
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$292	-	-	-	-	-	-	-	\$292	
CON LOCAL TRANS FUNDS	\$133	\$16	-	-	-	-	-	-	\$149	
<i>Total Construction</i>	\$425	\$80	-	-	-	-	-	-	\$505	
<i>Total Programmed</i>	\$425	\$80	-	-	-	-	-	-	\$505	

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<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$290
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$88	\$48	\$48	\$48	-	-	-	\$232
CON LOCAL TRANS FUNDS		-	\$22	\$12	\$12	\$12	-	-	-	\$58
	<i>Total Construction</i>	-	\$110	\$60	\$60	\$60	-	-	-	\$290
	Total Programmed	-	\$110	\$60	\$60	\$60	-	-	-	\$290

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<i>FTIP ID</i>	VEN181203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,947
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$262
	<i>Total Preliminary Engineering</i>	-	\$262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	\$1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$285
	<i>Total Construction</i>	-	\$1,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,685
	Total Programmed	-	\$1,947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,947

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<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$479	-	-	-	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	\$96	-	-	-	-	-	-	\$96
<i>Total Construction</i>		-	\$575	-	-	-	-	-	-	\$575
Total Programmed		-	\$575	-	-	-	-	-	-	\$575

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<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	\$292	-	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	\$58	-	-	-	-	-	-	\$58
	<i>Total Construction</i>	-	\$350	-	-	-	-	-	-	\$350
	Total Programmed	-	\$350	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
	<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
	Total Programmed		-	-	\$350	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	-	\$292	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	-	\$58	-	-	-	-	\$58
	<i>Total Construction</i>	-	-	-	\$350	-	-	-	-	\$350
	Total Programmed	-	-	-	\$350	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,847
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON CITY FUNDS		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON FARE REVENUE		-	\$810	\$405	\$465	\$465	-	-	-	\$2,145
<i>Total Construction</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847
<i>Total Programmed</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847

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<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,759
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$554	\$270	\$292	\$292	-	-	-	\$1,408
CON CITY FUNDS		-	\$138	\$67	\$73	\$73	-	-	-	\$351
<i>Total Construction</i>		-	\$692	\$337	\$365	\$365	-	-	-	\$1,759
Total Programmed		-	\$692	\$337	\$365	\$365	-	-	-	\$1,759

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<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,473
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$518	\$220	\$220	\$220	-	-	-	\$1,178
CON LOCAL TRANS FUNDS		-	\$130	\$55	\$55	\$55	-	-	-	\$295
<i>Total Construction</i>		-	\$648	\$275	\$275	\$275	-	-	-	\$1,473
Total Programmed		-	\$648	\$275	\$275	\$275	-	-	-	\$1,473

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<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$30,725
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i> SCCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$3,816	\$1,908	\$1,908	\$1,908	-	-	-	-	\$9,540
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,516	\$758	\$758	-	-	-	-	-	\$3,032
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$4,132	\$2,066	\$2,066	\$2,066	-	-	-	-	\$10,330
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$2,826	\$1,413	\$1,413	\$2,171	-	-	-	-	\$7,823
<i>Total Construction</i>	-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	-	\$30,725
Total Programmed	-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	-	\$30,725

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<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$19,811
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN990609
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR		-	\$5,451	\$2,000	\$2,000	\$2,000	-	-	-	\$11,451
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$3,860	\$1,500	\$1,500	\$1,500	-	-	-	\$8,360
<i>Total Construction</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811
<i>Total Programmed</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811

*Transportation Development Credits used \$3,962,000

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,750
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
CON CITY FUNDS		-	\$300	\$150	\$150	\$150	-	-	-	\$750
	<i>Total Construction</i>	-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750
	Total Programmed	-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750

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<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$240	\$120	\$120	\$120	\$120	-	-	\$720								
CON	CITY FUNDS	-	\$60	\$30	\$30	\$30	\$30	-	-	\$180								
	<i>Total Construction</i>	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900								
	Total Programmed	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900								

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<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$126
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$50	\$50	-	-	-	-	-	\$100
CON	CITY FUNDS		-	\$13	\$13	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$63	\$63	-	-	-	-	-	\$126
	Total Programmed		-	\$63	\$63	-	-	-	-	-	\$126

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<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,124
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$225	\$225	\$225	\$225	-	-	-	\$900
CON	CITY FUNDS	-	\$56	\$56	\$56	\$56	-	-	-	\$224
	<i>Total Construction</i>	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124
	Total Programmed	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124

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<i>FTIP ID</i>	VEN120420	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,700
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)		\$100	\$100	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
PE	LOCAL TRANS FUNDS		\$25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25
		<i>Total Preliminary Engineering</i>	\$125	\$100	-	-	-	-	-	-	-	-	-	-	-	-	-	\$225
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,400	\$725	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,125
CON	LOCAL TRANS FUNDS		\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350
		<i>Total Construction</i>	\$1,750	\$725	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,475
		Total Programmed	\$1,875	\$825	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,700

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<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$100	\$50	\$50	\$50	-	-	-	\$250
CON LOCAL TRANS FUNDS		-	\$100	\$50	\$50	\$50	-	-	-	\$250
<i>Total Construction</i>		-	\$200	\$100	\$100	\$100	-	-	-	\$500
Total Programmed		-	\$200	\$100	\$100	\$100	-	-	-	\$500

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<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$200	\$50	\$50	-	-	-	-	-	\$300
CON LOCAL TRANS FUNDS		\$162	\$12	\$12	-	-	-	-	-	\$186
	<i>Total Construction</i>	\$362	\$62	\$62	-	-	-	-	-	\$486
	Total Programmed	\$362	\$62	\$62	-	-	-	-	-	\$486

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<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$752
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$150	\$150	\$150	\$150	-	-	-	\$600
CON CITY FUNDS		-	\$38	\$38	\$38	\$38	-	-	-	\$152
<i>Total Construction</i>		-	\$188	\$188	\$188	\$188	-	-	-	\$752
Total Programmed		-	\$188	\$188	\$188	\$188	-	-	-	\$752

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<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,958
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$55	\$33	\$34	\$35	-	-	-	\$157
CON 5307SV-Simi Valley Urbanized Area		-	\$95	\$48	\$50	\$52	-	-	-	\$245
CON 5310OX-Oxnard Urbanized Area - EM		-	\$507	\$244	\$251	\$258	-	-	-	\$1,260
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$402	\$203	\$208	\$213	-	-	-	\$1,026
CON LOCAL TRANS FUNDS		-	\$91	\$52	\$53	\$54	-	-	-	\$250
CON PRIVATE FUNDS		-	\$20	-	-	-	-	-	-	\$20
<i>Total Construction</i>		-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958
Total Programmed		-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958

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<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$638
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$20	-	-	-	-	-	-	\$20
CON 5307OX-Oxnard Urbanized Area		-	\$96	\$34	\$34	\$34	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$132	\$59	\$59	\$69	-	-	-	\$319
CON LOCAL TRANS FUNDS		-	\$53	\$16	\$16	\$16	-	-	-	\$101
<i>Total Construction</i>		-	\$301	\$109	\$109	\$119	-	-	-	\$638
Total Programmed		-	\$301	\$109	\$109	\$119	-	-	-	\$638

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<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,957
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$599	\$313	\$322	\$332	-	-	-	\$1,566
CON LOCAL TRANS FUNDS		-	\$150	\$78	\$80	\$83	-	-	-	\$391
<i>Total Construction</i>		-	\$749	\$391	\$402	\$415	-	-	-	\$1,957
Total Programmed		-	\$749	\$391	\$402	\$415	-	-	-	\$1,957

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<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$933
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling NO</i>	
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin SCCAB</i>	<i>RTP ID</i> VEN059401
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$190	\$95	\$95	\$95	-	-	-	\$475
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$62	\$31	\$31	\$31	-	-	-	\$155
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$58	-	-	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$85	-	-	-	-	-	-	\$85
CON LOCAL TRANS FUNDS		-	\$64	\$32	\$32	\$32	-	-	-	\$160
<i>Total Construction</i>		-	\$459	\$158	\$158	\$158	-	-	-	\$933
Total Programmed		-	\$459	\$158	\$158	\$158	-	-	-	\$933

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<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,430
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
CON FARE REVENUE		-	\$95	\$95	\$95	\$95	-	-	-	\$380
CON LOCAL TRANS FUNDS		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
	<i>Total Construction</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430
	<i>Total Programmed</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430

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<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,774
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
CON FARE REVENUE		-	\$1,000	\$1,000	\$1,000	\$1,000	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
	<i>Total Construction</i>	-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774
	<i>Total Programmed</i>	-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774

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<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,961
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PROJECT PRIORITIZATION/EVALUATION						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$463	\$242	\$250	\$257	-	-	-	\$1,212
CON 5307OX-Oxnard Urbanized Area		-	\$154	\$80	\$84	\$88	-	-	-	\$406
CON 5307SV-Simi Valley Urbanized Area		-	\$662	\$346	\$356	-	-	-	-	\$1,364
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$233	\$122	\$129	\$136	-	-	-	\$620
CON 5310SV-Simi Valley Urbanized Area - EM		-	-	-	-	\$366	-	-	-	\$366
CON LOCAL TRANS FUNDS		-	\$378	\$198	\$205	\$212	-	-	-	\$993
	<i>Total Construction</i>	-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961
	<i>Total Programmed</i>	-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54036	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,745
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54036
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$396	\$198	\$198	\$198	-	-	-	\$990
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$846	\$423	\$423	-	-	-	-	\$1,692
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$346	\$173	\$173	\$173	-	-	-	\$865
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	-	-	\$423	-	-	-	\$423
CON LOCAL TRANS FUNDS		-	\$310	\$155	\$155	\$155	-	-	-	\$775
	<i>Total Construction</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745
	<i>Total Programmed</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,558
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54069
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$477	\$249	\$257	-	-	-	-	\$983
CON 5310OX-Oxnard Urbanized Area - EM		-	-	-	-	\$264	-	-	-	\$264
CON LOCAL TRANS FUNDS		-	\$119	\$62	\$64	\$66	-	-	-	\$311
	<i>Total Construction</i>	-	\$596	\$311	\$321	\$330	-	-	-	\$1,558
	Total Programmed	-	\$596	\$311	\$321	\$330	-	-	-	\$1,558

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54070	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54070
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	-	-	-	-	-	-	\$600
<i>Total Construction</i>		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
Total Programmed		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,152
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54115
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VCTC BUS SYSTEM PLANNING						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$270	\$141	\$145	\$150	-	-	-	\$706
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$694	\$363	\$374	\$384	-	-	-	\$1,815
CON LOCAL TRANS FUNDS		-	\$241	\$126	\$130	\$134	-	-	-	\$631
<i>Total Construction</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152
<i>Total Programmed</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152